

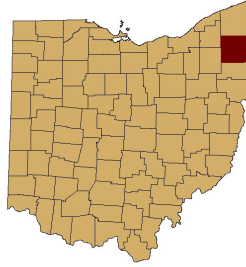
Trumbull

County Seat

Warren

Square Miles

608



2015 Population

203,751

2015 Per Capita Income

\$36,831

Agency	FY 2017		
	Subsidy	Capital	Total
Education			
Arts Council	\$17,791	\$0	\$17,791
Education	\$205,854,234	\$0	\$205,854,234
Higher Education	\$548,858	\$948,240	\$1,497,098
Library Board	\$145,617	\$0	\$145,617
Total Education	\$206,566,499	\$948,240	\$207,514,739
General Government			
Administrative Services	\$239,317	\$4,431	\$243,749
Agriculture	\$160,405	\$0	\$160,405
Air Quality Development Authority	\$64,006	\$0	\$64,006
Bureau of Workers' Compensation	\$166,388	\$0	\$166,388
Commerce	\$312,253	\$0	\$312,253
Development	\$751,178	\$30,248	\$781,426
Environmental Protection	\$44,222	\$0	\$44,222
Natural Resources	\$29,026	\$117,773	\$146,799
Secretary of State	\$13,691	\$0	\$13,691
Total General Government	\$1,780,485	\$152,452	\$1,932,937
Health & Human Services			
Aging	\$278,636	\$0	\$278,636
Developmental Disabilities	\$5,447,164	\$562,829	\$6,009,993
Health	\$560,524	\$0	\$560,524
Job and Family Services	\$11,863,351	\$0	\$11,863,351
Medicaid	\$330,043,642	\$0	\$330,043,642
Mental Health and Addiction Services	\$1,769,738	\$440,479	\$2,210,217
Opportunities for Ohioans with Disabilities	\$391,983	\$0	\$391,983
Veterans Services	\$14,517	\$0	\$14,517
Total Health & Human Services	\$350,369,554	\$1,003,308	\$351,372,862

Agency	FY 2017		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$7,380	\$7,380
Attorney General	\$173,142	\$0	\$173,142
Judiciary/Supreme Court	\$33,400	\$0	\$33,400
Public Defender	\$324,981	\$0	\$324,981
Public Safety	\$1,823,469	\$0	\$1,823,469
Rehabilitation & Correction	\$6,339,028	\$3,564,108	\$9,903,136
Youth Services	\$753,055	\$10,984	\$764,039
Total Justice & Corrections	\$9,447,075	\$3,582,473	\$13,029,548
Revenue Distribution Funds			
Revenue Distribution	\$22,778,951	\$0	\$22,778,951
Total Revenue Distribution Funds	\$22,778,951	\$0	\$22,778,951
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,161,695	\$5,161,695
Transportation	\$265,467	\$7,722,618	\$7,988,085
Highway Distributions to Local Governments	\$14,980,726	\$0	\$14,980,726
Total Transportation & Infrastructure	\$15,246,193	\$12,884,313	\$28,130,506
TRUMBULL COUNTY TOTAL	\$606,188,758	\$18,570,785	\$624,759,543