

FY 2017 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$12,649,129	\$0	\$12,649,129
Broadcast Educational Media Commission	\$5,733,716	\$836,095	\$6,569,811
Education	\$10,297,089,282	\$0	\$10,297,089,282
Higher Education	\$2,312,027,322	\$280,338,301	\$2,592,365,623
Library Board	\$1,862,106	\$0	\$1,862,106
Ohio History Connection	\$13,203,478	\$0	\$13,203,478
School for the Deaf	\$0	\$657,975	\$657,975
Total Education	\$12,642,565,033	\$281,832,371	\$12,924,397,404
General Government			
Accountancy Board	\$338,117	\$0	\$338,117
Administrative Services	\$5,320,721	\$3,539,952	\$8,860,673
Agriculture	\$13,180,629	\$7,242,338	\$20,422,967
Air Quality Development Authority	\$365,194	\$0	\$365,194
Architects Board	\$5,220	\$0	\$5,220
Bureau of Workers' Compensation	\$22,446,036	\$7,587,996	\$30,034,032
Capitol Square Review & Advisory Board	\$0	\$605,679	\$605,679
Commerce	\$19,704,227	\$2,438,111	\$22,142,338
Development	\$451,486,257	\$20,717,693	\$472,203,950
Environmental Protection	\$27,387,891	\$0	\$27,387,891
Expositions Commission	\$93,410	\$5,917,110	\$6,010,520
Lake Erie Commission	\$186,862	\$0	\$186,862
Natural Resources	\$12,749,281	\$151,039,683	\$163,788,965
Public Utilities Commission	\$1,297,981	\$0	\$1,297,981
Secretary of State	\$1,606,611	\$0	\$1,606,611
Total General Government	\$556,168,436	\$199,088,562	\$755,256,999
Health & Human Services			
Aging	\$11,627,065	\$0	\$11,627,065
Board of Nursing	\$1,493,506	\$0	\$1,493,506
Commission on Minority Health	\$1,689,108	\$0	\$1,689,108
Developmental Disabilities	\$561,214,481	\$9,742,223	\$570,956,704
Health	\$68,081,594	\$0	\$68,081,594
Job and Family Services	\$705,540,666	\$50,281	\$705,590,947
Medicaid	\$18,112,897,303	\$0	\$18,112,897,303
Mental Health and Addiction Services	\$128,261,506	\$17,054,418	\$145,315,924
Opportunities for Ohioans with Disabilities	\$29,052,876	\$0	\$29,052,876
Veterans Services	\$832,283	\$990,536	\$1,822,819
Total Health & Human Services	\$19,620,690,388	\$27,837,459	\$19,648,527,846

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$381,595	\$1,838,089	\$2,219,684
Attorney General	\$15,709,769	\$857,779	\$16,567,548
Judiciary/Supreme Court	\$4,924,929	\$2,863,326	\$7,788,256
Public Defender	\$75,165,487	\$0	\$75,165,487
Public Safety	\$198,614,941	\$6,838,324	\$205,453,265
Rehabilitation & Correction	\$133,473,040	\$68,596,117	\$202,069,157
Youth Services	\$80,646,440	\$4,384,763	\$85,031,203
Total Justice & Corrections	\$508,916,199	\$85,378,400	\$594,294,599
Revenue Distribution Funds			
Revenue Distribution	\$1,381,593,252	\$0	\$1,381,593,252
Total Revenue Distribution Funds	\$1,381,593,252	\$0	\$1,381,593,252
Transportation & Infrastructure			
Public Works Commission	\$0	\$297,750,520	\$297,750,520
Transportation	\$55,168,878	\$839,438,709	\$894,607,588
Highway Distributions to Local Governments	\$894,637,043	\$0	\$894,637,043
Total Transportation & Infrastructure	\$949,805,921	\$1,137,189,229	\$2,086,995,150
Grand Total	\$35,659,739,229	\$1,731,326,021	\$37,391,065,250