

# Pike

## County Seat

Waverly

## Square Miles

428



## 2015 Population

28,217

## 2015 Per Capita Income

\$33,176

| Agency                                      | FY 2017             |                     |                     |
|---|---------------------|---------------------|---------------------|
|   | Subsidy             | Capital             | Total               |
| <b>Education</b>                            |                     |                     |                     |
| Education                                   | \$49,025,297        | \$0                 | \$49,025,297        |
| Higher Education                            | \$176,149           | \$0                 | \$176,149           |
| <b>Total Education</b>                      | <b>\$49,201,445</b> | <b>\$0</b>          | <b>\$49,201,445</b> |
| <b>General Government</b>                   |                     |                     |                     |
| Administrative Services                     | \$0                 | \$4,431             | \$4,431             |
| Agriculture                                 | \$81,548            | \$45,749            | \$127,297           |
| Commerce                                    | \$110,322           | \$0                 | \$110,322           |
| Development                                 | \$1,043,444         | \$0                 | \$1,043,444         |
| Environmental Protection                    | \$13,624            | \$0                 | \$13,624            |
| Natural Resources                           | \$103,946           | \$23,190,262        | \$23,294,208        |
| Secretary of State                          | \$1,755             | \$0                 | \$1,755             |
| <b>Total General Government</b>             | <b>\$1,354,639</b>  | <b>\$23,240,443</b> | <b>\$24,595,082</b> |
| <b>Health &amp; Human Services</b>          |                     |                     |                     |
| Aging                                       | \$37,790            | \$0                 | \$37,790            |
| Developmental Disabilities                  | \$1,154,624         | \$133,200           | \$1,287,824         |
| Health                                      | \$139,090           | \$0                 | \$139,090           |
| Job and Family Services                     | \$2,134,457         | \$0                 | \$2,134,457         |
| Medicaid                                    | \$74,820,067        | \$0                 | \$74,820,067        |
| Mental Health and Addiction Services        | \$42,548            | \$301,484           | \$344,032           |
| Opportunities for Ohioans with Disabilities | \$784               | \$0                 | \$784               |
| Veterans Services                           | \$500               | \$0                 | \$500               |
| <b>Total Health &amp; Human Services</b>    | <b>\$78,329,860</b> | <b>\$434,684</b>    | <b>\$78,764,544</b> |
| <b>Justice &amp; Corrections</b>            |                     |                     |                     |
| Attorney General                            | \$196,784           | \$0                 | \$196,784           |
| Judiciary/Supreme Court                     | \$94,085            | \$0                 | \$94,085            |
| Public Defender                             | \$48,542            | \$0                 | \$48,542            |
| Public Safety                               | \$223,268           | \$0                 | \$223,268           |
| Rehabilitation & Correction                 | \$55,581            | \$0                 | \$55,581            |
| Youth Services                              | \$126,713           | \$0                 | \$126,713           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$744,972</b>    | <b>\$0</b>          | <b>\$744,972</b>    |

| Agency   | FY 2017              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$2,554,696          | \$0                 | \$2,554,696          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,554,696</b>   | <b>\$0</b>          | <b>\$2,554,696</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$2,999,000         | \$2,999,000          |
| Transportation                                   | \$111,575            | \$2,085,308         | \$2,196,883          |
| Highway Distributions to Local Governments       | \$5,180,854          | \$0                 | \$5,180,854          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,292,429</b>   | <b>\$5,084,308</b>  | <b>\$10,376,737</b>  |
| <b>PIKE COUNTY TOTAL</b>                         | <b>\$137,478,041</b> | <b>\$28,759,435</b> | <b>\$166,237,476</b> |