

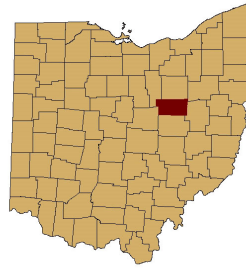
Holmes

County Seat

Millersburg

Square Miles

424



2015 Population

43,909

2015 Per Capita Income

\$37,232

Agency	FY 2017		
	Subsidy	Capital	Total
Education			
Arts Council	\$30,340	\$0	\$30,340
Education	\$18,618,214	\$0	\$18,618,214
Higher Education	\$0	\$7,500	\$7,500
Total Education	\$18,648,554	\$7,500	\$18,656,054
General Government			
Administrative Services	\$0	\$4,431	\$4,431
Agriculture	\$186,040	\$50,000	\$236,040
Bureau of Workers' Compensation	\$165,573	\$0	\$165,573
Commerce	\$34,924	\$0	\$34,924
Development	\$319,966	\$0	\$319,966
Environmental Protection	\$57,459	\$0	\$57,459
Natural Resources	\$350	\$582,829	\$583,179
Public Utilities Commission	\$10,000	\$0	\$10,000
Secretary of State	\$1,745	\$0	\$1,745
Total General Government	\$776,057	\$637,261	\$1,413,318
Health & Human Services			
Aging	\$54,827	\$0	\$54,827
Developmental Disabilities	\$190,834	\$0	\$190,834
Health	\$131,429	\$0	\$131,429
Job and Family Services	\$1,212,558	\$0	\$1,212,558
Medicaid	\$32,070,177	\$0	\$32,070,177
Mental Health and Addiction Services	\$49,194	\$0	\$49,194
Opportunities for Ohioans with Disabilities	\$490	\$0	\$490
Veterans Services	\$6,573	\$0	\$6,573
Total Health & Human Services	\$33,716,082	\$0	\$33,716,082
Justice & Corrections			
Attorney General	\$52,961	\$0	\$52,961
Public Defender	\$124,583	\$0	\$124,583
Public Safety	\$233,832	\$0	\$233,832
Rehabilitation & Correction	\$59,985	\$0	\$59,985
Youth Services	\$190,094	\$0	\$190,094
Total Justice & Corrections	\$661,455	\$0	\$661,455

Agency	FY 2017		
	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,412,713	\$0	\$3,412,713
Total Revenue Distribution Funds	\$3,412,713	\$0	\$3,412,713
Transportation & Infrastructure			
Public Works Commission	\$0	\$889,945	\$889,945
Transportation	\$71,763	\$2,401,417	\$2,473,179
Highway Distributions to Local Governments	\$6,007,725	\$0	\$6,007,725
Total Transportation & Infrastructure	\$6,079,488	\$3,291,362	\$9,370,850
HOLMES COUNTY TOTAL	\$63,294,349	\$3,936,122	\$67,230,471