

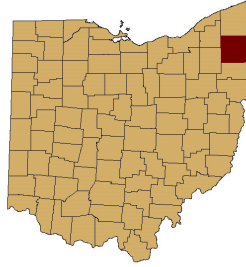
Trumbull

County Seat

Warren

Square Miles

608



2014 Population

205,175

2014 Per Capita Income

\$34,611

Agency	FY 2016		
	Subsidy	Capital	Total
Education			
Arts Council	\$20,051	\$0	\$20,051
Education	\$202,851,676	\$0	\$202,851,676
Higher Education	\$582,124	\$917,631	\$1,499,755
Library Board	\$145,617	\$0	\$145,617
Ohio Facilities Construction Commission	\$0	\$2,080,633	\$2,080,633
Ohio History Connection	\$8,800	\$0	\$8,800
Total Education	\$203,608,269	\$2,998,264	\$206,606,533
General Government			
Agriculture	\$62,020	\$0	\$62,020
Bureau of Workers' Compensation	\$373,769	\$0	\$373,769
Commerce	\$292,717	\$0	\$292,717
Development	\$495,039	\$4,827	\$499,865
Environmental Protection	\$73,537	\$0	\$73,537
Natural Resources	\$163,935	\$105,214	\$269,149
Total General Government	\$1,461,017	\$110,040	\$1,571,057
Health & Human Services			
Aging	\$277,936	\$0	\$277,936
Developmental Disabilities	\$6,182,737	\$382,523	\$6,565,260
Health	\$552,064	\$0	\$552,064
Job and Family Services	\$11,427,600	\$0	\$11,427,600
Medicaid	\$322,502,311	\$0	\$322,502,311
Mental Health and Addiction Services	\$1,320,811	\$6,473,979	\$7,794,790
Opportunities for Ohioans with Disabilities	\$143,803	\$0	\$143,803
Veterans Services	\$20,488	\$0	\$20,488
Total Health & Human Services	\$342,427,751	\$6,856,502	\$349,284,253

Agency	FY 2016		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$93,909	\$93,909
Attorney General	\$120,019	\$0	\$120,019
Judiciary/Supreme Court	\$98,983	\$0	\$98,983
Public Defender	\$330,518	\$0	\$330,518
Public Safety	\$1,695,720	\$0	\$1,695,720
Rehabilitation & Correction	\$5,362,512	\$664,897	\$6,027,409
Youth Services	\$609,960	\$48,437	\$658,397
Total Justice & Corrections	\$8,217,711	\$807,243	\$9,024,954
Revenue Distribution Funds			
Revenue Distribution	\$22,637,184	\$0	\$22,637,184
Total Revenue Distribution Funds	\$22,637,184	\$0	\$22,637,184
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,154,861	\$5,154,861
Transportation	\$424,067	\$4,573,560	\$4,997,626
Highway Distributions to Local Governments	\$14,978,748	\$0	\$14,978,748
Total Transportation & Infrastructure	\$15,402,815	\$9,728,421	\$25,131,236
TRUMBULL COUNTY TOTAL	\$593,754,747	\$20,500,470	\$614,255,216