

FY 2016 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$11,451,944	\$0	\$11,451,944
Broadcast Educational Media Commission	\$5,733,716	\$812,489	\$6,546,205
Education	\$10,060,629,422	\$0	\$10,060,629,422
Higher Education	\$2,230,632,927	\$209,434,004	\$2,440,066,930
Library Board	\$1,858,163	\$0	\$1,858,163
Ohio Facilities Construction Commission	\$0	\$322,436,877	\$322,436,877
Ohio History Connection	\$13,514,959	\$0	\$13,514,959
School for the Blind	\$0	\$81,024	\$81,024
School for the Deaf	\$0	\$172,696	\$172,696
Total Education	\$12,323,821,130	\$532,937,090	\$12,856,758,220
General Government			
Accountancy Board	\$307,224	\$0	\$307,224
Administrative Services	\$7,277,495	\$5,913,168	\$13,190,663
Agriculture	\$5,044,101	\$5,080,339	\$10,124,440
Air Quality Development Authority	\$170,229	\$0	\$170,229
Architects Board	\$6,400	\$0	\$6,400
Bureau of Workers' Compensation	\$25,267,382	\$5,463,578	\$30,730,960
Capitol Square Review & Advisory Board	\$0	\$486,356	\$486,356
Commerce	\$19,788,601	\$340,539	\$20,129,140
Development	\$507,324,266	\$21,417,782	\$528,742,048
Environmental Protection	\$17,483,320	\$0	\$17,483,320
Expositions Commission	\$44,227	\$28,677,695	\$28,721,922
Lake Erie Commission	\$149,131	\$0	\$149,131
Natural Resources	\$19,682,814	\$103,297,704	\$122,980,518
Public Utilities Commission	\$963,023	\$0	\$963,023
Veterinary Medical Licensing Board	\$20,000	\$0	\$20,000
Total General Government	\$603,528,213	\$170,677,161	\$774,205,374
Health & Human Services			
Aging	\$11,162,887	\$0	\$11,162,887
Board of Nursing	\$1,493,506	\$0	\$1,493,506
Commission on Minority Health	\$1,907,266	\$0	\$1,907,266
Developmental Disabilities	\$505,961,014	\$10,609,152	\$516,570,166
Health	\$71,710,619	\$0	\$71,710,619
Job and Family Services	\$708,288,285	\$245,477	\$708,533,762
Medicaid	\$17,949,078,101	\$0	\$17,949,078,101
Mental Health and Addiction Services	\$122,574,085	\$29,001,147	\$151,575,232
Opportunities for Ohioans with Disabilities	\$27,737,970	\$0	\$27,737,970
Veterans Services	\$1,111,441	\$4,575,220	\$5,686,661
Total Health & Human Services	\$19,401,025,174	\$44,430,995	\$19,445,456,169

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$148,659	\$3,058,814	\$3,207,473
Attorney General	\$12,363,262	\$1,970,465	\$14,333,727
Judiciary/Supreme Court	\$4,337,130	\$188,328	\$4,525,458
Public Defender	\$70,579,290	\$0	\$70,579,290
Public Safety	\$196,198,905	\$3,326,615	\$199,525,520
Rehabilitation & Correction	\$138,384,300	\$62,680,240	\$201,064,541
Youth Services	\$82,016,296	\$6,531,370	\$88,547,666
Total Justice & Corrections	\$504,027,842	\$77,755,832	\$581,783,674
Revenue Distribution Funds			
Revenue Distribution	\$1,379,140,674	\$0	\$1,379,140,674
Total Revenue Distribution Funds	\$1,379,140,674	\$0	\$1,379,140,674
Transportation & Infrastructure			
Public Works Commission	\$0	\$273,207,679	\$273,207,679
Transportation	\$73,532,863	\$992,592,665	\$1,066,125,528
Highway Distributions to Local Governments	\$892,403,914	\$0	\$892,403,914
Total Transportation & Infrastructure	\$965,936,777	\$1,265,800,344	\$2,231,737,121
Grand Total	\$35,177,479,811	\$2,091,601,422	\$37,269,081,232