

# Coshocton

## County Seat

Coshocton

## Square Miles

562



## 2014 Population

36,516

## 2014 Per Capita Income

\$34,421

| Agency                                      | FY 2016             |                  |                     |
|---|---------------------|------------------|---------------------|
|   | Subsidy             | Capital          | Total               |
| <b>Education</b>                            |                     |                  |                     |
| Arts Council                                | \$13,129            | \$0              | \$13,129            |
| Education                                   | \$31,551,797        | \$0              | \$31,551,797        |
| Higher Education                            | \$22,177            | \$0              | \$22,177            |
| Ohio Facilities Construction Commission     | \$0                 | \$794,814        | \$794,814           |
| <b>Total Education</b>                      | <b>\$31,587,103</b> | <b>\$794,814</b> | <b>\$32,381,918</b> |
| <b>General Government</b>                   |                     |                  |                     |
| Administrative Services                     | \$37,840            | \$0              | \$37,840            |
| Agriculture                                 | \$57,548            | \$0              | \$57,548            |
| Bureau of Workers' Compensation             | \$210,477           | \$0              | \$210,477           |
| Commerce                                    | \$32,324            | \$0              | \$32,324            |
| Development                                 | \$512,148           | \$343,179        | \$855,327           |
| Environmental Protection                    | \$17,023            | \$0              | \$17,023            |
| Natural Resources                           | \$113,817           | \$0              | \$113,817           |
| <b>Total General Government</b>             | <b>\$981,177</b>    | <b>\$343,179</b> | <b>\$1,324,356</b>  |
| <b>Health &amp; Human Services</b>          |                     |                  |                     |
| Aging                                       | \$46,995            | \$0              | \$46,995            |
| Developmental Disabilities                  | \$10,433,111        | \$160,000        | \$10,593,111        |
| Health                                      | \$107,740           | \$0              | \$107,740           |
| Job and Family Services                     | \$2,030,945         | \$0              | \$2,030,945         |
| Medicaid                                    | \$63,743,285        | \$0              | \$63,743,285        |
| Mental Health and Addiction Services        | \$100,234           | \$0              | \$100,234           |
| Opportunities for Ohioans with Disabilities | \$35,312            | \$0              | \$35,312            |
| Veterans Services                           | \$6,682             | \$0              | \$6,682             |
| <b>Total Health &amp; Human Services</b>    | <b>\$76,504,304</b> | <b>\$160,000</b> | <b>\$76,664,304</b> |
| <b>Justice &amp; Corrections</b>            |                     |                  |                     |
| Attorney General                            | \$27,157            | \$0              | \$27,157            |
| Judiciary/Supreme Court                     | \$57,183            | \$0              | \$57,183            |
| Public Defender                             | \$200,145           | \$0              | \$200,145           |
| Public Safety                               | \$501,187           | \$0              | \$501,187           |
| Rehabilitation & Correction                 | \$77,275            | \$0              | \$77,275            |
| Youth Services                              | \$99,008            | \$0              | \$99,008            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$961,955</b>    | <b>\$0</b>       | <b>\$961,955</b>    |

| Agency   | FY 2016              |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | Subsidy              | Capital            | Total                |
| <b>Revenue Distribution Funds</b>                |                      |                    |                      |
| Revenue Distribution                             | \$3,510,475          | \$0                | \$3,510,475          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$3,510,475</b>   | <b>\$0</b>         | <b>\$3,510,475</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Public Works Commission                          | \$0                  | \$782,366          | \$782,366            |
| Transportation                                   | \$70,858             | \$2,765,193        | \$2,836,051          |
| Highway Distributions to Local Governments       | \$6,550,253          | \$0                | \$6,550,253          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$6,621,111</b>   | <b>\$3,547,559</b> | <b>\$10,168,670</b>  |
| <b>COSHOCTON COUNTY TOTAL</b>                    | <b>\$120,166,125</b> | <b>\$4,845,553</b> | <b>\$125,011,678</b> |