

# Wayne

## County Seat

Wooster

## Square Miles

551



## 2013 Population

115,071

## 2013 Per Capita Income

\$33,952

Agency	FY 2015		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$55,297	\$0	\$55,297
Education	\$87,688,904	\$0	\$87,688,904
Higher Education	\$816,395	\$11,010,433	\$11,826,828
Ohio Facilities Construction Commission	\$0	\$1,601,770	\$1,601,770
<b>Total Education</b>	<b>\$88,560,596</b>	<b>\$12,612,203</b>	<b>\$101,172,799</b>
<b>General Government</b>			
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$336,400	\$0	\$336,400
Commerce	\$92,190	\$0	\$92,190
Development	\$744,374	\$0	\$744,374
Environmental Protection	\$27,773	\$0	\$27,773
Natural Resources	\$216,503	\$0	\$216,503
Public Utilities Commission	\$800	\$0	\$800
<b>Total General Government</b>	<b>\$1,432,734</b>	<b>\$0</b>	<b>\$1,432,734</b>
<b>Health &amp; Human Services</b>			
Aging	\$110,040	\$0	\$110,040
Developmental Disabilities	\$2,764,496	\$0	\$2,764,496
Health	\$550,254	\$0	\$550,254
Job and Family Services	\$4,347,116	\$0	\$4,347,116
Medicaid	\$114,886,377	\$0	\$114,886,377
Mental Health and Addiction Services	\$2,141,159	\$49,352	\$2,190,511
Opportunities for Ohioans with Disabilities	\$200,777	\$0	\$200,777
Veterans Services	\$47,005	\$0	\$47,005
<b>Total Health &amp; Human Services</b>	<b>\$125,047,222</b>	<b>\$49,352</b>	<b>\$125,096,574</b>

Agency	FY 2015		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$21,835	\$21,835
Attorney General	\$108,285	\$0	\$108,285
Public Defender	\$376,668	\$0	\$376,668
Public Safety	\$2,303,533	\$589,000	\$2,892,533
Rehabilitation & Correction	\$400,290	\$0	\$400,290
Youth Services	\$695,567	\$0	\$695,567
<b>Total Justice &amp; Corrections</b>	<b>\$3,884,344</b>	<b>\$610,835</b>	<b>\$4,495,178</b>
<b>Revenue Distribution Funds</b>			
Revenue Distribution	\$10,449,140	\$0	\$10,449,140
<b>Total Revenue Distribution Funds</b>	<b>\$10,449,140</b>	<b>\$0</b>	<b>\$10,449,140</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,954,664	\$1,954,664
Transportation	\$78,613	\$2,782,818	\$2,861,431
Highway Distributions to Local Governments	\$10,081,620	\$0	\$10,081,620
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,160,234</b>	<b>\$4,737,482</b>	<b>\$14,897,715</b>
<b>WAYNE COUNTY TOTAL</b>	<b>\$239,534,269</b>	<b>\$18,009,871</b>	<b>\$257,544,140</b>