

FY 2015 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$9,579,615	\$0	\$9,579,615
Broadcast Educational Media Commission	\$4,069,563	\$130,742	\$4,200,305
Education	\$9,832,900,115	\$0	\$9,832,900,115
Higher Education	\$2,143,544,936	\$236,062,076	\$2,379,607,011
Library Board	\$1,856,663	\$0	\$1,856,663
Ohio Facilities Construction Commission	\$0	\$390,427,949	\$390,427,949
Ohio History Connection	\$10,627,166	\$0	\$10,627,166
School for the Blind	\$0	\$653,647	\$653,647
School for the Deaf	\$0	\$808,462	\$808,462
Total Education	\$12,002,578,057	\$628,082,876	\$12,630,660,933
General Government			
Accountancy Board	\$299,494	\$0	\$299,494
Administrative Services	\$0	\$903,387	\$903,387
Agriculture	\$1,095,502	\$2,527,036	\$3,622,538
Architects Board	\$7,500	\$0	\$7,500
Bureau of Workers' Compensation	\$22,488,149	\$9,014,946	\$31,503,095
Capitol Square Review & Advisory Board	\$0	\$473,876	\$473,876
Commerce	\$19,528,118	\$561,342	\$20,089,460
Development	\$636,590,303	\$37,240,785	\$673,831,088
Environmental Protection	\$18,907,752	\$0	\$18,907,752
Expositions Commission	\$20,800	\$15,705,911	\$15,726,711
Lake Erie Commission	\$155,344	\$0	\$155,344
Natural Resources	\$23,565,379	\$56,588,078	\$80,153,457
Public Utilities Commission	\$1,586,004	\$0	\$1,586,004
Veterinary Medical Licensing Board	\$20,370	\$0	\$20,370
Total General Government	\$724,264,714	\$123,015,361	\$847,280,075
Health & Human Services			
Aging	\$10,670,887	\$0	\$10,670,887
Board of Nursing	\$1,196,054	\$0	\$1,196,054
Commission on Minority Health	\$811,272	\$0	\$811,272
Developmental Disabilities	\$463,204,893	\$6,462,451	\$469,667,344
Health	\$79,214,318	\$0	\$79,214,318
Job and Family Services	\$687,262,735	\$0	\$687,262,735
Medicaid	\$15,316,872,574	\$0	\$15,316,872,574
Mental Health and Addiction Services	\$139,010,041	\$43,288,203	\$182,298,244
Opportunities for Ohioans with Disabilities	\$29,367,137	\$0	\$29,367,137
Veterans Services	\$5,320,483	\$6,886,829	\$12,207,312
Total Health & Human Services	\$16,732,930,394	\$56,637,484	\$16,789,567,877

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$394,882	\$3,223,272	\$3,618,154
Attorney General	\$14,248,954	\$11,270,771	\$25,519,726
Judiciary/Supreme Court	\$2,976,301	\$0	\$2,976,301
Public Defender	\$62,836,058	\$0	\$62,836,058
Public Safety	\$189,457,482	\$2,718,036	\$192,175,518
Rehabilitation & Correction	\$175,342,391	\$30,963,415	\$206,305,807
Youth Services	\$81,301,544	\$8,452,185	\$89,753,730
Total Justice & Corrections	\$526,557,612	\$56,627,681	\$583,185,293
Revenue Distribution Funds			
Revenue Distribution	\$1,371,272,252	\$0	\$1,371,272,252
Total Revenue Distribution Funds	\$1,371,272,252	\$0	\$1,371,272,252
Transportation & Infrastructure			
Public Works Commission	\$0	\$302,186,069	\$302,186,069
Transportation	\$41,634,720	\$981,891,617	\$1,023,526,337
Highway Distributions to Local Governments	\$886,312,821	\$0	\$886,312,821
Total Transportation & Infrastructure	\$927,947,541	\$1,284,077,686	\$2,212,025,227
Grand Total	\$32,285,550,570	\$2,148,441,088	\$34,433,991,658