

Shelby

County Seat

Sidney

Square Miles

409



2013 Population

49,192

2013 Per Capita Income

\$37,030

Agency	FY 2015		
	Subsidy	Capital	Total
Education			
Arts Council	\$7,825	\$0	\$7,825
Education	\$49,224,895	\$0	\$49,224,895
Ohio Facilities Construction Commission	\$0	\$3,209,112	\$3,209,112
Total Education	\$49,232,720	\$3,209,112	\$52,441,831
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$255,772	\$0	\$255,772
Commerce	\$74,353	\$0	\$74,353
Development	\$16,748	\$0	\$16,748
Environmental Protection	\$395,555	\$0	\$395,555
Natural Resources	\$129,989	\$235,461	\$365,450
Total General Government	\$886,911	\$235,461	\$1,122,372
Health & Human Services			
Aging	\$38,779	\$0	\$38,779
Developmental Disabilities	\$297,639	\$0	\$297,639
Health	\$328,689	\$0	\$328,689
Job and Family Services	\$1,960,512	\$0	\$1,960,512
Medicaid	\$40,107,150	\$0	\$40,107,150
Mental Health and Addiction Services	\$48,039	\$0	\$48,039
Opportunities for Ohioans with Disabilities	\$12,933	\$0	\$12,933
Veterans Services	\$16,432	\$0	\$16,432
Total Health & Human Services	\$42,810,172	\$0	\$42,810,172
Justice & Corrections			
Attorney General	\$125,746	\$0	\$125,746
Judiciary/Supreme Court	\$60,354	\$0	\$60,354
Public Defender	\$181,000	\$0	\$181,000
Public Safety	\$452,340	\$0	\$452,340
Rehabilitation & Correction	\$116,623	\$0	\$116,623
Youth Services	\$190,518	\$0	\$190,518
Total Justice & Corrections	\$1,126,580	\$0	\$1,126,580

Agency	FY 2015		
	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,228,743	\$0	\$4,228,743
Total Revenue Distribution Funds	\$4,228,743	\$0	\$4,228,743
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,201,788	\$1,201,788
Transportation	\$147,545	\$3,944,672	\$4,092,217
Highway Distributions to Local Governments	\$7,088,565	\$0	\$7,088,565
Total Transportation & Infrastructure	\$7,236,111	\$5,146,460	\$12,382,571
SHELBY COUNTY TOTAL	\$105,521,235	\$8,591,033	\$114,112,268