

# Morgan

## County Seat

McConnelsville

## Square Miles

421



## 2013 Population

14,904

## 2013 Per Capita Income

\$27,007

| Agency                                      | FY 2015             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Education                                   | \$13,650,471        | \$0                | \$13,650,471        |
| Ohio Facilities Construction Commission     | \$0                 | \$49,058           | \$49,058            |
| Ohio History Connection                     | \$4,608             | \$0                | \$4,608             |
| <b>Total Education</b>                      | <b>\$13,655,079</b> | <b>\$49,058</b>    | <b>\$13,704,137</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Agriculture                                 | \$14,361            | \$0                | \$14,361            |
| Commerce                                    | \$128,841           | \$0                | \$128,841           |
| Development                                 | \$338,173           | \$0                | \$338,173           |
| Environmental Protection                    | \$12,393            | \$0                | \$12,393            |
| Natural Resources                           | \$48,264            | \$2,164,010        | \$2,212,274         |
| <b>Total General Government</b>             | <b>\$542,032</b>    | <b>\$2,164,010</b> | <b>\$2,706,042</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$26,585            | \$0                | \$26,585            |
| Developmental Disabilities                  | \$193,107           | \$0                | \$193,107           |
| Health                                      | \$163,006           | \$0                | \$163,006           |
| Job and Family Services                     | \$1,140,718         | \$0                | \$1,140,718         |
| Medicaid                                    | \$22,220,618        | \$0                | \$22,220,618        |
| Mental Health and Addiction Services        | \$38,112            | \$0                | \$38,112            |
| Opportunities for Ohioans with Disabilities | \$18,453            | \$0                | \$18,453            |
| Veterans Services                           | \$6,132             | \$0                | \$6,132             |
| <b>Total Health &amp; Human Services</b>    | <b>\$23,806,730</b> | <b>\$0</b>         | <b>\$23,806,730</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Adjutant General                            | \$0                 | \$75,631           | \$75,631            |
| Attorney General                            | \$44,251            | \$0                | \$44,251            |
| Public Defender                             | \$25,499            | \$0                | \$25,499            |
| Public Safety                               | \$96,928            | \$0                | \$96,928            |
| Rehabilitation & Correction                 | \$83,306            | \$0                | \$83,306            |
| Youth Services                              | \$114,847           | \$0                | \$114,847           |
| <b>Total Justice &amp; Corrections</b>      | <b>\$364,832</b>    | <b>\$75,631</b>    | <b>\$440,463</b>    |

| Agency   | FY 2015             |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | Subsidy             | Capital            | Total               |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$1,327,381         | \$0                | \$1,327,381         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$1,327,381</b>  | <b>\$0</b>         | <b>\$1,327,381</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$501,931          | \$501,931           |
| Transportation                                   | \$78,568            | \$1,328,914        | \$1,407,482         |
| Highway Distributions to Local Governments       | \$4,715,367         | \$0                | \$4,715,367         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$4,793,936</b>  | <b>\$1,830,845</b> | <b>\$6,624,780</b>  |
| <b>MORGAN COUNTY TOTAL</b>                       | <b>\$44,489,990</b> | <b>\$4,119,543</b> | <b>\$48,609,533</b> |