

# Hocking

## County Seat

Logan

## Square Miles

421



## 2013 Population

28,665

## 2013 Per Capita Income

\$31,869

| Agency                                      | FY 2015             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$5,266             | \$0                | \$5,266             |
| Education                                   | \$22,995,675        | \$0                | \$22,995,675        |
| Ohio Facilities Construction Commission     | \$0                 | \$18,051           | \$18,051            |
| <b>Total Education</b>                      | <b>\$23,000,941</b> | <b>\$18,051</b>    | <b>\$23,018,993</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Agriculture                                 | \$5,310             | \$0                | \$5,310             |
| Bureau of Workers' Compensation             | \$34,126            | \$0                | \$34,126            |
| Commerce                                    | \$68,780            | \$0                | \$68,780            |
| Development                                 | \$92,618            | \$0                | \$92,618            |
| Environmental Protection                    | \$14,476            | \$0                | \$14,476            |
| Natural Resources                           | \$572,165           | \$1,020,494        | \$1,592,659         |
| Public Utilities Commission                 | \$100               | \$0                | \$100               |
| <b>Total General Government</b>             | <b>\$787,576</b>    | <b>\$1,020,494</b> | <b>\$1,808,070</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$50,877            | \$0                | \$50,877            |
| Developmental Disabilities                  | \$449,174           | \$0                | \$449,174           |
| Health                                      | \$146,816           | \$0                | \$146,816           |
| Job and Family Services                     | \$2,870,697         | \$0                | \$2,870,697         |
| Medicaid                                    | \$48,203,663        | \$0                | \$48,203,663        |
| Mental Health and Addiction Services        | \$164,343           | \$0                | \$164,343           |
| Opportunities for Ohioans with Disabilities | \$38,000            | \$0                | \$38,000            |
| Veterans Services                           | \$18,263            | \$0                | \$18,263            |
| <b>Total Health &amp; Human Services</b>    | <b>\$51,941,833</b> | <b>\$0</b>         | <b>\$51,941,833</b> |
| <b>Justice &amp; Corrections</b>            |                     |                    |                     |
| Attorney General                            | \$35,892            | \$0                | \$35,892            |
| Judiciary/Supreme Court                     | \$100,998           | \$0                | \$100,998           |
| Public Defender                             | \$98,691            | \$0                | \$98,691            |
| Public Safety                               | \$60,749            | \$0                | \$60,749            |
| Rehabilitation & Correction                 | \$72,401            | \$0                | \$72,401            |
| Youth Services                              | \$55,734            | \$0                | \$55,734            |
| <b>Total Justice &amp; Corrections</b>      | <b>\$424,464</b>    | <b>\$0</b>         | <b>\$424,464</b>    |

| <b>Agency</b>                                    | <b>FY 2015</b>      |                    |                     |
|--|---------------------|--------------------|---------------------|
|  | <b>Subsidy</b>      | <b>Capital</b>     | <b>Total</b>        |
| <b>Revenue Distribution Funds</b>                |                     |                    |                     |
| Revenue Distribution                             | \$2,920,956         | \$0                | \$2,920,956         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$2,920,956</b>  | <b>\$0</b>         | <b>\$2,920,956</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                     |                    |                     |
| Public Works Commission                          | \$0                 | \$1,200,000        | \$1,200,000         |
| Transportation                                   | \$154,899           | \$3,437,949        | \$3,592,848         |
| Highway Distributions to Local Governments       | \$4,896,886         | \$0                | \$4,896,886         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$5,051,785</b>  | <b>\$4,637,949</b> | <b>\$9,689,734</b>  |
| <b>HOCKING COUNTY TOTAL</b>                      | <b>\$84,127,556</b> | <b>\$5,676,494</b> | <b>\$89,804,050</b> |