

Delaware

County Seat

Delaware

Square Miles

450



2013 Population

184,979

2013 Per Capita Income

\$67,309

Agency	FY 2015		
	Subsidy	Capital	Total
Education			
Arts Council	\$48,019	\$0	\$48,019
Education	\$65,969,681	\$0	\$65,969,681
Higher Education	\$681,448	\$0	\$681,448
Ohio Facilities Construction Commission	\$0	\$2,549,338	\$2,549,338
Total Education	\$66,699,148	\$2,549,338	\$69,248,487
General Government			
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$237,365	\$224,187	\$461,552
Commerce	\$144,653	\$0	\$144,653
Development	\$1,062,968	\$0	\$1,062,968
Environmental Protection	\$89,546	\$0	\$89,546
Natural Resources	\$2,003,237	\$1,420,707	\$3,423,944
Public Utilities Commission	\$250	\$0	\$250
Total General Government	\$3,552,614	\$1,644,894	\$5,197,508
Health & Human Services			
Aging	\$79,001	\$0	\$79,001
Developmental Disabilities	\$3,070,237	\$0	\$3,070,237
Health	\$560,388	\$0	\$560,388
Job and Family Services	\$3,259,181	\$0	\$3,259,181
Medicaid	\$89,150,337	\$0	\$89,150,337
Mental Health and Addiction Services	\$1,622,900	\$0	\$1,622,900
Opportunities for Ohioans with Disabilities	\$392,501	\$0	\$392,501
Veterans Services	\$70,142	\$0	\$70,142
Total Health & Human Services	\$98,204,688	\$0	\$98,204,688

Agency	FY 2015		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$2,051,379	\$2,051,379
Attorney General	\$207,193	\$0	\$207,193
Public Defender	\$477,663	\$0	\$477,663
Public Safety	\$3,067,897	\$0	\$3,067,897
Rehabilitation & Correction	\$280,732	\$0	\$280,732
Youth Services	\$458,946	\$9,805	\$468,751
Total Justice & Corrections	\$4,492,430	\$2,061,184	\$6,553,613
Revenue Distribution Funds			
Revenue Distribution	\$19,430,587	\$0	\$19,430,587
Total Revenue Distribution Funds	\$19,430,587	\$0	\$19,430,587
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,928,801	\$2,928,801
Transportation	\$172,937	\$9,329,517	\$9,502,454
Highway Distributions to Local Governments	\$10,223,061	\$0	\$10,223,061
Total Transportation & Infrastructure	\$10,395,998	\$12,258,318	\$22,654,316
DELAWARE COUNTY TOTAL	\$202,775,466	\$18,513,734	\$221,289,199