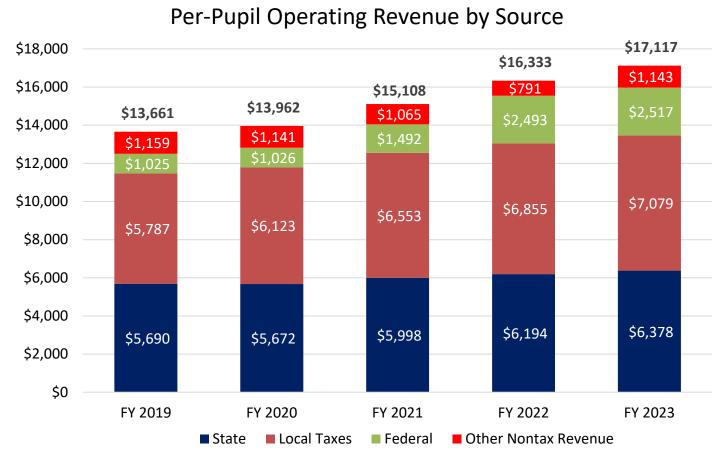
Per-pupil operating revenue for public schools increased by 25% since FY 2019



Sources: Ohio Department of Education and Workforce; Ohio Legislative Service Commission

- Public school operating revenue averaged \$17,117 per pupil in FY 2023, an increase of 25.3% (\$3,457) over the past five years.
- From FY 2019 to FY 2023:
 - Federal revenue per pupil increased 145.5%, driven by coronavirus relief and American Rescue Plan Act (ARPA) funding.
 - Local tax revenue per pupil grew faster (22.3%) than state revenue per pupil (12.1%).
 - Other nontax revenue per pupil decreased 1.4%.
- FY 2023 operating revenues consisted of:
 - 41.4% local taxes (property and income).
 - 37.3% state (foundation aid, tax reimbursements, and other grants).
 - 14.7% federal (focuses on special education and disadvantaged students; also includes coronavirus relief and ARPA funds).
 - 6.7% other nontax revenues (tuition, fees, school meal charges, admissions and sales for extracurricular activities, and state solvency assistance).

Legislative Budget Office <u>lsc.ohio.gov</u>