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Catalogue of Special Purposes, Subsidies, and Special Accounts

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Catalogue of Special Purpose, Subsidies, and Special Accounts

This document lists the special purpose accounts, subsidies and special accounts that are contained in the budgets of state agencies. The description of each account includes the statutory authority for it, where there is statutory authority, and a history of expenses from the item for fiscal years 1978 through 1982. The amount given for fiscal year 1983 is the effective appropriation (effective appropriation is the amount that is available for expenditure after Controlling Board transfers and legislative or executive appropriation reductions).

This compilation is intended to be a resource document for legislators and legislative staff. Its purpose is to provide general information on the operations of the accounts listed. No attempt was made to make these account descriptions exhaustive.

All agencies that have special purpose accounts, subsidies or special accounts are listed alphabetically, except the Controlling Board. The section dealing with the Controlling Board is at the end of this publication. The account descriptions within an agency are organized by fund. General Revenue Fund accounts are listed first, followed by accounts in the State Special Revenue Fund (Fund 8), Intragovernmental Service Fund (Fund 9) and Federal Special Revenue Fund (Fund 10). Write-ups of accounts in other funds (such as the Lottery or Wildlife funds) follow.

Generally, this catalogue covers all special purpose accounts, subsidies and special accounts that are in effect for fiscal year 1983. It does not include accounts that were created by the Controlling Board for an agency after the write-ups for that agency were completed.

Definitions

Special Purpose Accounts - A special purpose account is an item that contains an appropriation for some specific purpose. It may be used for an agency's operating expenses, as a vehicle for disbursing funds to other units of government, or it may be used for both purposes. Special purpose accounts are generally found in the General Revenue Fund, but some exist in such funds as Wildlife, Waterways Safety, Workers' Compensation and Highway Operating. Also, special purpose accounts are always "400" accounts (e.g., 403 Treatment and Prevention of Alcoholism).

Subsidies - Subsidies are state payments to units of local government, organizations or individuals. Some subsidies are distributed based on formulas such as the school foundation (elementary and secondary education) and instructional subsidy (higher education) formulas. Some subsidy distributions are limited only by the amount of the appropriation (e.g., subsidies to the veterans' organizations). Some subsidies are distributed directly to individuals (e.g., Aid to Dependent Children and General Relief) and some are distributed to organizations on behalf of individuals (e.g., Medicaid). Subsidies are generally found in the General Revenue Fund, but also exist in such funds as Wildlife and Waterways Safety. Subsidies are always "500" accounts (e.g., 503 Bus Purchase Allowance).

Special Account - Special accounts (which were called "rotaries" until 1977) are like funds within a fund. They receive revenue from some specified source or sources, and spend this revenue for some specified purpose or purposes. Special accounts may be created by the General Assembly or the Controlling Board, and the creating body determines the source of revenue and the disposition of that revenue. Special accounts may be specific (e.g., 606 Paramedic Accreditation in the Board of Regents) or general (e.g., 632 Operating in the Department of Mental Health) in nature. Most special accounts are found in the State Special Revenue Fund (Fund 8), the Intragovernmental Service Fund (Fund 9), or the Federal Special Revenue Fund (Fund 10). Special accounts also exist in several other funds, such as Wildlife, Waterways Safety, Workers' Compensation, Liquor Control and State Lottery. Special accounts are always "600" accounts (e.g., 602 Salvage and Exchange).

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ACCOUNTANCY BOARDState Special Revenue Fund - Special Accounts602 - Testing Fees

This account is credited with the examination fees charged to sufficiently cover the costs of procuring and grading the examinations administered by the Accountancy Board. This account was created in Am. Sub. H.B. 694 of the 114th General Assembly. (Section 4701.20 of the Revised Code).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 270,062	--

ADJUTANT GENERALGeneral Revenue Fund - Special Purposes406 - Emergency Medical Services (EMS) Advisory Council

This appropriation is used to pay the operating expenses (such as travel and per diem expenses) of the council as well as the salaries of an administrative co-ordinator and secretary. The council, created by Section 4731.93 of the Revised Code, met for the first time in March 1977. The nine council members, appointed by the Governor from various professions having an interest in emergency medical services, receive no salary.

The council is responsible for preparing a plan for the state-wide regulation of emergency medical services during periods of disaster. The council also is required to prepare and recommend equipment specifications and standards of operation for ambulance and emergency medical services. In addition, the council acts as a communications and legislative liaison group for providers of emergency medical services. Prior to October 1981, about one-third of the council's budget was used for the publication of a newsletter; these funds were received from the Department of Highway Safety.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 40,740	--
FY 1979	\$ 52,876	29.8%
FY 1980	\$ 83,691	58.3%
FY 1981	\$ 96,875	15.8%
FY 1982	\$ 64,803	(33.1%)
FY 1983	\$ 67,471	4.1%

499 - State Match

These funds are used as the match for federal funds received in line item 745-616. The state match is 25 percent of the total.

Adjutant General (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 164,878	--
FY 1981	\$ 170,852	3.6%
FY 1982	\$ 191,650	12.2%
FY 1983	\$ 225,919	17.9%

General Revenue Fund - Subsidies502 - Ohio National Guard Unit Fund

These funds are distributed to each of Ohio's 154 national guard units to cover telephone and some maintenance costs. The Adjutant General's finance office audits the units annually and disburses the funds semiannually. Funds are allocated based on past spending patterns. This allocation of funds to the units keeps the units from having to process these expenditures through the central office. Intended primarily for telephone expenses, individual units may use any left-over funds for maintenance and repair without consulting the central office, provided that the maintenance or repair cost does not exceed \$150.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 232,477	--
FY 1979	\$ 255,000	9.7%
FY 1980	\$ 232,031	(9.0%)
FY 1981	\$ 212,505	(8.4%)
FY 1982	\$ 217,600	2.4%
FY 1983	\$ 217,600	0.0%

Adjutant General (Cont'd)State Special Revenue Fund - Special Accounts601 - Emergency Recovery Assistance - State

This special account is used for disbursing state emergency funds (from the Controlling Board) to local government units in cases of disasters.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 54,198	--
FY 1982	\$ 92,321	70.3%
FY 1983	\$ 0	(100.0%)

604 - Ohio National Guard Maintenance

The source of funds for this special account is receipts from armory and state-owned rifle range rentals. Section 5913.09 of the Revised Code directs that such funds be used for maintenance. The funds are used for miscellaneous minor armory maintenance and repairs.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 59,241	--
FY 1979	\$ 48,468	(18.2%)
FY 1980	\$ 81,509	68.2%
FY 1981	\$ 133,339	63.6%
FY 1982	\$ 35,481	(73.4%)
FY 1983	\$ 42,553	19.9%

Adjutant General (Cont'd)614 - Governor's Trophy and Rifle Association Matches

The source of funds for this account is a lease arrangement with the U.S. Army for the army's use of the rifle range at Camp Perry for civilian marksmanship programs. Funds are used to maintain the range, pay for prizes, and other related expenses. Before the establishment of special account 620 Camp Perry Clubhouse and Rental Activities, fees for rental of the range by other groups were also deposited in this account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 19,810	--
FY 1979	\$ 55,628	180.8%
FY 1980	\$ 61,087	9.8%
FY 1981	\$ 42,593	(30.3%)
FY 1982	\$ 156,917	268.4%
FY 1983	\$ 130,300	(17.0%)

620 - Camp Perry Clubhouse and Rental Activities

This special account was created in Am. Sub. H.B. 694 by Section 5913.09 of the Revised Code. Camp Perry's recreational facilities are open to the public on an individual and family basis. In addition, rooms and small cottages are available for rental by families of Ohio National Guardsmen who are at Camp Perry for training. Funds received from these activities were previously deposited in the General Revenue Fund (GRF). Under Am. Sub. H.B. 694, FY 1982 expenditures for the Camp Perry Clubhouse were from appropriations in the General Revenue Fund while income from rents accrued to the Camp Perry Clubhouse and Rental Activities special account. This provided seed money for full operation of the account in FY 1983, when no GRF appropriation was made for the operation of these facilities.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 133,650	--

Adjutant General (Cont'd)Federal Special Revenue Fund - Special Accounts608 - Disaster Services Planning and Grants Administration

The source of funds for this account is a contract with the National Oceanic and Atmospheric Administration (NOAA) of the National Weather Service. These funds (about \$30,000 per year) support the weather warning transmitters throughout the state. This account is also used to pass through federal grants to individuals and families in cases of disasters.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 139,512	--
FY 1979	\$ 151,882	8.9%
FY 1980	\$ 485,660	219.8%
FY 1981	\$ 812,858	67.4%
FY 1982	\$ 1,010,257	24.3%
FY 1983	\$ 831,894	(17.7%)

609 - Disaster Relief

The source of funds for this special account is any federal money given to aid local governments in the event of a federally-declared disaster. This "pass through" account disburses 100 percent of the federal funds to the local governments for disaster relief. None of the funds in this account are used to administer it.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,774,504	--
FY 1979	\$ 978,935	(44.8%)
FY 1980	\$ 825,169	(15.7%)
FY 1981	\$ 1,943,745	135.6%
FY 1982	\$ 370,619	(80.9%)
FY 1983	\$ 1,000,000	169.8%

Adjutant General (Cont'd)610 - Hardware Subdivisions

The source of funds for this special account is a grant from the Federal Emergency Management Association (FEMA). This "pass-through" account disburses federal funds to local governments as a reimbursement for about 50 percent of each government's cost of civil defense equipment (such as tornado warning sirens).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 54,166	--
FY 1979	\$ 43,836	(19.1%)
FY 1980	\$ 70,611	61.1%
FY 1981	\$ 62,704	(11.2%)
FY 1982	\$ 50,000	(20.3%)
FY 1983	\$ 66,174	32.3%

611 - Personnel Administration Subdivisions

The source of funds for this special account is a grant from the Federal Emergency Management Association (FEMA). This "pass-through" account disburses 100 percent of these funds to FEMA-approved local level disaster services organizations. These moneys reimburse the local organizations for about 50 percent of their civil defense personnel costs.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,301,225	--
FY 1979	\$ 1,619,341	24.4%
FY 1980	\$ 559,063	(65.5%)
FY 1981	\$ 612,832	9.6%
FY 1982	\$ 537,400	(12.3%)
FY 1983	\$ 860,428	60.1%

Adjutant General (Cont'd)615 - Air National Guard Base Security

The source of funds for this special account is money received from the National Guard Bureau (a division of the U.S. Department of Defense). These moneys are used to pay salaries and benefits to security guards at Mansfield, Springfield, Toledo, and Rickenbacker Air National Guard Bases.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 303,729	--
FY 1979	\$ 390,215	28.5%
FY 1980	\$ 440,044	12.8%
FY 1981	\$ 449,738	2.2%
FY 1982	\$ 619,234	37.7%
FY 1983	\$ 655,105	5.8%

616 - Army National Guard Service Contract

The source of funds for this special account is a federal grant from the National Guard Bureau. The funds are used for operating and maintenance expenses for facilities which repair and maintain all federally assigned vehicles in the state as well as two army aviation facilities, the central warehouse in Newark, and the U.S. Property and Fiscal Office in Worthington. The state provides 25 percent of the total funds as a match for the federal funding. Funds are allocated among these facilities based on the size and type of the facility, number of vehicles serviced, and number of staff persons.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 281,206	--
FY 1979	\$ 494,199	75.7%
FY 1980	\$ 669,570	35.5%
FY 1981	\$ 553,079	(17.4%)
FY 1982	\$ 736,684	33.2%
FY 1983	\$ 803,345	9.0%

Adjutant General (Cont'd)619 - Army National Guard Training Site Contract

This special account was created by the Controlling Board on September 14, 1981. Funds are used to operate the National Guard Training Site at Camp Perry. In the past, the camp was federally funded on a reimbursement basis; the department used General Revenue Fund moneys for operating expenses, was reimbursed by the federal government for these expenses, and deposited the reimbursements in the General Revenue Fund. Beginning in October, 1981, the federal government began funding the camp on a cash-advance basis; the department submits receipts to show how the funds were spent. No state funds are involved.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 365,311	--
FY 1983	\$ 701,105	91.9%

621 - Nuclear Civil Protection Planning

This account was created by the Controlling Board on August 31, 1981. Funds are received from the Federal Emergency Management Agency (FEMA) on a cash-advance basis, and are used to develop shelter and evacuation plans in the event of a nuclear attack. No state match is required.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 48,628	--
FY 1983	\$ 97,201	99.9%

Adjutant General (Cont'd)622 - Radiological Defense Officer

This account was created by Am. Sub. S.B. 530 of the 114th General Assembly. Funds are received on a cash-advance basis from the Federal Emergency Management Agency, and are used for operating expenses of the position of the radiological defense officer. This person acts as a general supervisor and coordinator of nuclear civil defense programs, especially the Nuclear Civil Protection and radiological defense programs. No state match is required.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 35,000	--

DEPARTMENT OF ADMINISTRATIVE SERVICES

General Revenue Fund - Special Purposes

402 - Unemployment Compensation

This special purpose line item was created by Am. Sub. H.B. 694 of the 114th General Assembly. It is intended to provide funds for the operating expenses associated with collecting unemployment compensation funds from state agencies for the Bureau of Employment Services.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 64,789	--
FY 1983	\$ 72,357	11.7%

403 - James A. Rhodes State Office Tower - Rent

This General Revenue Fund account is used to make debt service payments to the Ohio Building Authority on the Rhodes State Office Tower. Prior to the 1981-1983 biennium, this account also served to fund the operating needs of the building.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 12,025,880	--
FY 1979	\$ 12,335,990	2.6%
FY 1980	\$ 11,830,037	(4.1%)
FY 1981	\$ 10,112,564	(14.5%)
FY 1982	\$ 5,615,157	(44.5%)*
FY 1983	\$ 6,564,180	16.9%

* Reflects the placing of operating funds into a separate account.

DAS (Cont'd)404 - James A. Rhodes State Office Tower - Operating

This General Revenue Fund account was created in Am. Sub. H.B. 694 of the 114th General Assembly. It is used to fund the operating needs of the Rhodes State Office Tower.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 3,744,306	--
FY 1983	\$ 5,309,365	41.8%

410 - Frank J. Lausche State Office Tower - Rent

This special purpose line item is used to fund debt service to the Ohio Building Authority on the Lausche State Office Tower. Prior to the 1981-1983 biennium, this account also served to fund the operating needs of the building.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 2,677,409	--
FY 1981	\$ 3,364,589	25.7%
FY 1982	\$ 3,737,967*	11.1%
FY 1983	\$ 5,200,000	39.1%

* Reflects the placing of operating funds into a separate account.

DAS (Cont'd)411 - Lausche State Office Tower - Operating

This special purpose line item was created by Am. Sub. H.B. 694 of the 114th General Assembly. It separates operating expenses from line item 410 Lausche State Office Tower-Rent, which included both rent and operating appropriations.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 628,133	--
FY 1983	\$ 2,211,988	252.2%

413 - Governor's Mansion and Statehouse Maintenance

This special purpose line item was created by Am. Sub. H.B. 694 of the 114th General Assembly. The appropriation is to be used to pay all of the operating costs associated with maintaining the Governor's Mansion and the Statehouse. Previously, this was included in the 130-221 Division of Public Works line item.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,058,971	--
FY 1983	\$ 1,235,984	16.7%

DAS (Cont'd)417 - Central Service Agency Rent

This special purpose line item was created by Am. Sub. H.B. 694 of the 114th General Assembly and is used to pay rental charges assessed by DAS for space occupied by the Central Service Agency.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 6,133	--
FY 1983	\$ 9,199	50.0%

420 - Suggestion Awards

This special purpose line item was transferred from the State Employees Compensation Board to DAS by Am. Sub. H.B. 694 of the 114th General Assembly. This account is used to fund grants of up to \$5,000 to state employees for suggestions that would reduce the costs or improve the quality of state services.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 4,778	--
FY 1981	\$ 13,031	172.7%
FY 1982	\$ 9,959	(23.6%)
FY 1983	\$ 9,450	(5.1%)

DAS (Cont'd)425 - Toledo State Office Tower - Rent

This special purpose line item was created by Am. Sub. H.B. 552 of the 114th General Assembly and is to be used to pay rent at the Toledo State Office Tower.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 7,412,000	--

426 - Toledo State Office Tower - Operating

This special purpose line item was created by Am. Sub. H.B. 552 of the 114th General Assembly and is to be used to pay operating expenses at the Toledo State Office Tower.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 721,000	--

427 - Akron State Office Tower - Rent

This special purpose line item was created by Am. Sub. H.B. 552 of the 114th General Assembly and is to be used to pay rent at the Akron State Office Tower.

DAS (Cont'd)

<u>Expense History</u>		
	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 3,850,000	--

429 - Columbus State Office Tower - Rent

This special purpose line item was created by Am. Sub. H.B. 552 of the 114th General Assembly and is to be used to pay rent at the Columbus State Office Tower.

<u>Expense History</u>		
	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 1,500,000	--

State Special Revenue Fund - Special Accounts

602 - Investment Recovery

The source of funds for this special account is the sale of surplus state property. The account was created by a directive issued in January, 1974 to solidify controls over surplus property and to institute a system of tagging surplus property. After covering the cost of operations, most of the revenue generated is returned to the state agencies and the General Revenue Fund.

DAS (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 921,222	--
FY 1979	\$ 1,257,317	36.5%
FY 1980	\$ 1,742,331	38.6%
FY 1981	\$ 1,250,030	(28.3%)
FY 1982	\$ 1,253,718	0.3%
FY 1983	\$ 1,649,573	31.6%

603 - Certificate of Need

This special account was transferred from the Office of Budget and Management by Am. Sub. H.B. 694 of the 114th General Assembly. The account is used to fund the Certificate of Need Review Board. The board reviews Department of Health decisions that concern items such as the licensing of hospitals and whether a hospital should be able to change its location.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 16,358	--
FY 1982	\$ 32,514	98.8%
FY 1983	\$ 68,750	111.4%

623 - University Services

The source of funds for this special account is charges made to state universities for services provided by the Department of Administrative Services (DAS). The account was established in 1972 by Controlling Board action, and the account exists for the purpose of collecting DAS charges made to state universities.

DAS (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 30	--
FY 1979	\$ 1,852	6,073.3%
FY 1980	\$ 18,802	915.2%
FY 1981	\$ 12,711	(32.4%)
FY 1982	\$ 26,343	107.2%
FY 1983	\$ 37,152	41.0%

634 - Canal Lands

The source of funds for this special account is provided by water lease bills paid by industries for the use of state water lands and canals. The account is authorized by Section 123.62 of the Revised Code, and the funds are used to maintain the canal systems in Akron and St. Mary's.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 301,999	--
FY 1979	\$ 285,488	(5.5%)
FY 1980	\$ 379,729	33.0%
FY 1981	\$ 376,075	(1.0%)
FY 1982	\$ 465,308	23.7%
FY 1983	\$ 542,903	16.7%

638 - Land Titles

This special account was transferred to the Department of Administrative Services (DAS) by Am. Sub. H.B. 694 of the 114th General Assembly, when the department absorbed the responsibilities of the Lakelands Administrator. The revenues supporting this account are from the sale of land.

DAS (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 102,965	--
FY 1979	\$ 171,906	67.0%
FY 1980	\$ 51,340	(70.1%)
FY 1981	\$ 53,925	5.0%
FY 1982	\$ 24,635	(54.3%)
FY 1983	\$ 285,459	1,058.8%

Intragovernmental Service Fund - Special Accounts

602 - Central Office Supply

The sources of funds for this account are interdepartmental charges and reimbursements. The account is authorized by Section 125.02 of the Revised Code, and the funds are used to obtain lower prices for agencies through volume purchasing of supplies.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,088,438	--
FY 1979	\$ 4,186,569	100.5%
FY 1980	\$ 5,168,241	23.4%
FY 1981	\$ 5,130,004	(0.7%)
FY 1982	\$ 4,473,588	(12.8%)
FY 1983	\$ 5,428,177	21.3%

605 - State Printing

The sources of funds for this account are moneys received from agencies by DAS for printing and related jobs performed by the printing division. The account is authorized by Section 125.31 of the Revised Code, and the funds are used for supplies, materials and administrative expenses of the state printer's functions.

DAS (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 11,468,224	--
FY 1979	\$ 9,476,521	(17.4%)
FY 1980	\$ 10,279,882	8.5%
FY 1981	\$ 9,777,332	(4.9%)
FY 1982	\$ 9,850,653	0.8%
FY 1983	\$ 12,292,731	24.8%

606 - State Insurance Pool

The sources of funds for this special account are revenues received by DAS from state agencies to meet liabilities and claims resulting from petty theft or damages to equipment. The account was established in 1972 by Controlling Board action for the purpose of paying liabilities and claims of state agencies.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 52,240	--
FY 1979	\$ 52,150	(0.2%)
FY 1980	\$ 80,356	54.1%
FY 1981	\$ 73,924	(8.0%)
FY 1982	\$ 181,387	145.4%
FY 1983	\$ 242,137	33.5%

607 - Computer Services

The sources of funds for this special account are revenues received from state agencies for payroll data processing and other services. The account was established by the Controlling Board in 1958, and the funds are used to operate the Data Processing Division.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 18,374,003	--
FY 1979	\$ 24,160,148	31.5%
FY 1980	\$ 29,312,369	21.3%
FY 1981	\$ 32,227,247	9.9%
FY 1982	\$ 42,124,078	30.7%
FY 1983	\$ 46,554,682	10.5%

DAS (Cont'd)611 - State Purchasing

The source of funds for this special account is derived from direct billing of the state agencies using the service. The account was created by the Controlling Board in 1973, and the revenues are used to maintain procurement operations and to cover administrative costs.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 865,962	--
FY 1979	\$ 945,625	9.2%
FY 1980	\$ 1,073,775	13.6%
FY 1981	\$ 1,117,723	4.1%
FY 1982	\$ 1,507,681	34.9%
FY 1983	\$ 1,793,219	18.9%

613 - Centrex

The source of funds for this special account is the direct billing of state agencies for telephone services. The account was created by the Controlling Board in 1973, and is used to operate the state phone system.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,514,804	--
FY 1979	\$ 3,326,691	32.3%
FY 1980	\$ 3,252,638	(2.2%)
FY 1981	\$ 3,383,371	4.0%
FY 1982	\$ 3,852,266	13.9%
FY 1983	\$ 3,324,038	(13.7%)

616 - Director's Office

The source of funds for this special account is an intradepartmental rental fee for space occupied by DAS divisions. The account serves a dual purpose. Funds are used to maintain the Heer Building and to support services.

DAS (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,227,948	--
FY 1979	\$ 2,477,080	11.2%
FY 1980	\$ 2,925,909	18.1%
FY 1981	\$ 3,368,443	15.1%
FY 1982	\$ 3,287,199	(2.4%)
FY 1983	\$ 3,751,744	14.1%

622 - Personal Services

The source of funds for this special account is a payroll charge applied against other state agencies. The account is used to fund centralized personnel processing services provided by DAS.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 1,792,852	--
FY 1981	\$ 1,968,699	9.8%
FY 1982	\$ 3,410,488	73.2%
FY 1983	\$ 5,157,818	51.2%

626 - Payroll Processing

The source of funds for this special account is 0.3 percent of state agencies' payrolls. The account is used to pay for payroll processing services provided to state agencies by DAS.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,125,593	--
FY 1979	\$ 2,548,378	19.9%
FY 1980	\$ 2,421,108	(5.0%)
FY 1981	\$ 3,681,134	52.0%
FY 1982	\$ 2,966,817	(19.4%)
FY 1983	\$ 3,627,084	22.3%

DAS (Cont'd)627 - Vehicle Liability Insurance

The source of funds for this account is money received by DAS from state agencies to cover the costs of vehicle liability insurance for state-owned vehicles.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 435,468	--
FY 1979	\$ 866,363	99.0%
FY 1980	\$ 642,486	(25.8%)
FY 1981	\$ 648,537	0.9%
FY 1982	\$ 762,536	17.6%
FY 1983	\$ 873,309	14.5%

628 - Unemployment Compensation

The source of funds for this special account is unemployment compensation payments from various state agencies. The account reimburses the Bureau of Employment Services.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 379,029	--
FY 1979	\$ 945,752	149.5%
FY 1980	\$ 1,054,050	11.5%
FY 1981	\$ 1,628,126	54.5%
FY 1982	\$ 3,493,351	114.6%
FY 1983	\$ 1,899,700	(45.6%)

629 - Retirement Holding

This special account was created by the Controlling Board in FY 1981. It is used to hold agency contributions to the various state retirement systems until the money is transferred to those systems on a quarterly basis. This money was formerly held in a non-interest bearing depository trust fund.

DAS (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$110,764,187	--
FY 1982	\$114,157,795	3.1%
FY 1983	\$730,000,000	539.5%

631 - Building Maintenance

This special account was created by Am. Sub. H.B. 694 to receive money paid to DAS for the operation and maintenance of various buildings run by DAS. In FY 1982, this special account repaid to the General Revenue Fund a \$400,000 loan for start-up costs.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 3,222,577	--
FY 1983	\$ 5,443,535	68.9%

632 - Central Service Agency

This special account was created by Section 125.22 of Am. Sub. H.B. 694 of the 114th General Assembly. This section requires DAS to provide administrative services for various occupational and licensing boards, which services are funded from this account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 214,379	--
FY 1983	\$ 404,035	88.5%

DAS (Cont'd)637 - Transportation Services

This special account was created by Section 125.83 of Am. Sub. H.B. 694 of the 114th General Assembly. This section requires DAS to operate a state motor pool for the use of agencies needing transportation on an intermittent or temporary basis.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 474,593	--
FY 1983	\$ 2,140,000	350.9%

Accrued Leave Liability Fund - Special Accounts

666 - Accrued Leave Liability Fund

This Accrued Leave Liability Fund (Fund 7) special account was created as a result of Section 125.211, enacted in Am. Sub. H.B. 694 of the 114th General Assembly. This account is used to receive agency funds for personal leave, sick leave, and vacation leave.

Expense History

Created in FY 1982, there is no specific appropriation authority for this special account. According to Section 183 of Am. Sub. H.B. 694, all receipts accruing to this account are automatically appropriated.

667 - Disability Fund

This Accrued Leave Liability Fund (Fund 7) special account was created as a result of the enactment of Section 124.385 and Section 125.211 in Am. Sub. H.B. 694 of the 114th General Assembly. This account funds the state's disability leave program, which guarantees disabled employees at least 75 percent of their base pay for up to two years, subject to certain requirements.

DAS (Cont'd)Expense History

Created in FY 1982, there is no specific appropriation authority for this special account. According to Section 183 of Am. Sub. H.B. 694 of the 114th General Assembly, all receipts accruing to this account are automatically appropriated.

668 - Health Care Fund

This Accrued Leave Liability Fund (Fund 7) special account was created by Am. Sub. H.B. 694 of the 114th General Assembly. This is used to deposit receipts to fund the state's self-insuring health care system.

Expense History

Created in FY 1982 there is no specific appropriation authority for this special account. According to Section 183 of Am. sub. H.B. 694, all receipts accruing to this account are automatically appropriated.

Federal Special Revenue Fund - Special Accounts

621 - Manpower Training

The source of funds for this special account is money from the Comprehensive Employment and Training Act program. The state acts as the coordinator of this program, and the funds are used to cover administrative expenses, with the remainder being distributed to 56 counties. Responsibility for administration of this program was transferred to the Bureau of Employment Services in Am. Sub. H.B. 694 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$104,787,644	--
FY 1979	\$114,110,507	8.9%
FY 1980	\$ 88,030,435	(22.9%)
FY 1981	\$ 77,803,097	(11.6%)
FY 1982	\$ 1,092,227	(98.6%)
FY 1983	\$ 405,038	(62.9%)

COMMISSION ON AGINGGeneral Revenue Fund - Special Purposes499 - State Match

This appropriation is used to match various federal grant programs in such areas as senior employment, training, advocacy assistance, and CETA.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 162,049	--
FY 1983	\$ 311,685	92.3%

General Revenue Fund - Subsidies501 - Assistance for Independent Living

The intent of this subsidy is to assist older persons to cope with the normal demands of daily living. The moneys are allocated to each of the 12 area agencies on aging on a formula basis. Funds are then used as the 25 percent match for Title XX services. This provides for such services as homemaker assistance, health aid, home-delivered meals, and transportation. The subsidy is authorized by Section 173.12 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 710,000	--
FY 1979	\$ 750,000	5.6%
FY 1980	\$ 1,351,000	80.1%
FY 1981	\$ 1,364,040	1.0%
FY 1982	\$ 1,435,447	5.2%
FY 1983	\$ 1,431,101	(0.3%)

Aging (Cont'd)502 - Aging Network

This subsidy was established in the 1977-1979 biennium to assist area agencies on aging to improve their administrative operations, and to plan and provide technical assistance. The moneys in this subsidy were divided evenly among each of the 12 planning and service areas. The subsidy is authorized by Section 173.06 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,359,206	--
FY 1979	\$ 1,276,578	(6.1%)
FY 1980	\$ 450,000	(64.8%)
FY 1981	\$ 427,500	(5.0%)
FY 1982	\$ 381,000	(10.9%)
FY 1983	\$ 381,000	0.0%

504 - Multi-Purpose Senior Centers

These moneys are made available to counties, municipalities, and local non-profit organizations, so that they may make application to operate or participate in multi-purpose senior centers for the purposes of: providing centralized medical, social, support, and rehabilitation services to older adults; encouraging older adults to maintain physical, social, and emotional well being and to live dignified and reasonably independent lives in their own homes; and to avoid early institutionalization. This subsidy is authorized by Section 173.11 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 1,950,000	--
FY 1981	\$ 1,877,541	(3.7%)
FY 1982	\$ 1,519,754	(19.1%)
FY 1983	\$ 2,041,622	34.3%

Aging (Cont'd)State Special Revenue Fund - Special Accounts601 - Golden Age Village Rental

The source of funds for this special account is money received from furniture rental at Ohio's two Golden Age Villages; Worley Terrace in Columbus and Glendale Terrace in Toledo. The funds in the account are used to replace and repair the furniture.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 12,552	--
FY 1979	\$ 15,953	27.1%
FY 1980	\$ 48,013	201.0%
FY 1981	\$ 31,427	(34.5%)
FY 1982	\$ 103,044	227.9%
FY 1983	\$ 242,070	134.9%

604 - Private Foundations

This special account was established by Controlling Board action in March, 1980, to receive and disburse moneys from a grant from the Robert Wood Johnson Foundation.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 101,385	--
FY 1982	\$ 175,808	73.4%
FY 1983	\$ 200,000	13.8%

Aging (Cont'd)

Federal Special Revenue Fund - Special Accounts

602 - CETA

This special account is used to receive and disburse federal moneys from four grants from the U.S. Department of Labor, as provided by the Comprehensive Employment and Training Act of 1973.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 4,280,400	--
FY 1979	\$ 4,483,219	4.7%
FY 1980	\$ 1,490,572	(66.8%)
FY 1981	\$ 371,415	(75.1%)
FY 1982	\$ 154,483	(58.4%)
FY 1983	\$ 40,000	(74.1%)

605 - Economic Development - Multi-Purpose Senior Citizen Center

This account was created by Am. Sub. H.B. 694 of the 114th General Assembly. It transferred money from the Department of Economic and Community Development to the Commission on Aging to support continued development of multi-purpose senior citizen centers.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,183,742	--
FY 1983	\$ 1,060,084	(10.4%)

Aging (Cont'd)618 - Older Americans

This special account is used to receive and disburse federal moneys from six federal grants from the U.S. Department of Labor, Law Enforcement Assistance Administration, and Office of Human Development Services of the U.S. Department of Health and Human Services. The largest single grants in FY 1980 and FY 1981 were from Title III of the Older Americans Act, for \$17.7 million and \$20.5 million, respectively.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 29,739,933	--
FY 1979	\$ 22,200,564	(25.4%)
FY 1980	\$ 28,644,451	29.0%
FY 1981	\$ 34,595,956	20.8%
FY 1982	\$ 35,484,035	2.6%
FY 1983	\$ 33,606,323	(5.3%)

DEPARTMENT OF AGRICULTUREGeneral Revenue Fund - Special Purposes401 - Aujeszki Disease

This special purpose account is used to provide operating support to departmental activities in the area of isolating, diagnosing and eliminating Aujeszki disease in swines. There are thousands of swine breeders who benefit from the services of this program. The 401 account was established by Am. Sub. H.B. 191 of the 1977-1979 biennium.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 87,168	--
FY 1979	\$ 96,249	10.4%
FY 1980	\$ 100,558	4.5%
FY 1981	\$ 93,544	(7.0%)
FY 1982	\$ 102,205	9.3%
FY 1983	\$ 117,985	15.4%

405 - Rodent Control

This special purpose account is used to pay the cost of the salaries for state employees who provide technical assistance to farmers and other citizens in rural areas for rodent and wild pest control. Primary assistance is provided to farmers in rural areas where blackbirds and wild animals may cause damage to agricultural crops or may be a nuisance to individual citizens. The account was originally created as a special purpose account in the 1965-1967 biennium, but was changed in the 1977-1979 biennium to a subsidy item. In Am. Sub. H.B. 694 of the 114th General Assembly it was changed to a special purpose account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 36,100	--
FY 1979	\$ 24,343	(32.6%)
FY 1980	\$ 32,193	32.2%
FY 1981	\$ 34,423	6.9%
FY 1982	\$ 25,288	(26.5%)
FY 1983	\$ 33,417	32.1%

Agriculture (Cont'd)499 - Meat Inspection Match

This account provides the 50 percent state matching funds for the federal meat inspection program. These funds, together with the federal funds, are used for the purpose of inspecting slaughter and meat processing plants in Ohio. Section 918.02 of the Revised Code requires the Department of Agriculture to have a meat inspection program.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 2,200,003	--
FY 1981	\$ 2,277,647	3.5%
FY 1982	\$ 2,403,343	5.5%
FY 1983	\$ 2,538,269	5.6%

General Revenue Fund - Subsidies

501 - County Agricultural Societies

This subsidy is used to provide operating support, on a reimbursement basis, to 88 county agricultural fairs and seven independent agricultural fairs. Total state assistance received by each fair depends upon the number of fairs which apply for assistance and the total state appropriation. The subsidy provided to each fair was \$2,500 in FY 1980, \$1,960 in FY 1981, and \$1,000 in FY 1982.

The 501 account was probably established when the department was created during the 1920's. According to the earliest appropriation information available, the appropriations provided by the General Assembly for the 501 subsidy remained fairly constant during the 1950's with an appropriation of \$44,000 for each fiscal year of that decade. From FY 1964 through FY 1971 the appropriation amount was \$94,000 for each fiscal year. For fiscal years 1972 through 1979 the subsidy appropriation amount remained constant at \$190,000.

Agriculture (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 190,000	--
FY 1979	\$ 190,000	0.0%
FY 1980	\$ 237,500	25.0%
FY 1981	\$ 184,965	(22.1%)
FY 1982	\$ 95,000	(48.6%)
FY 1983	\$ 95,000	0.0%

503 - Swine and Cattle Breeders Award

This subsidy is used to provide funds to cattle and swine breeder organizations to be used as part of the premiums awarded at the annual "show and sale" of cattle and swine breeders. The amount of the subsidy which organizations receive depends upon the number of organizations which apply and the total state appropriation for the subsidy. Section 901.42 of the Revised Code deals with the disposition of this subsidy.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 64,850	--
FY 1979	\$ 84,719	30.6%
FY 1980	\$ 77,762	(8.2%)
FY 1981	\$ 13,085	(83.2%)
FY 1982	\$ 3,270	(75.0%)
FY 1983	\$ 0	(100.0%)

State Special Revenue Fund - Special Accounts

602 - Poultry and Dairy Products

Revenues for this special account are derived from charges assessed to the poultry and dairy products industries in the state and are used to provide the operating funds for the product grading and inspection programs administered by the department. Department records indicate that the 602 account was in existence as early as 1920.

Aging (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 633,833	--
FY 1979	\$ 607,634	(4.1%)
FY 1980	\$ 687,684	13.2%
FY 1981	\$ 745,729	8.4%
FY 1982	\$ 885,685	18.8%
FY 1983	\$ 887,586	0.2%

603 - Fruit and Vegetables Market Inspection

Revenues for this special account are derived from charges to the fresh fruit and vegetable industries in the state, and are used to provide grading and inspection services during the process of marketing the industries' products. The account has been in use since the 1920's.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 201,555	--
FY 1979	\$ 207,858	3.1%
FY 1980	\$ 205,178	(1.3%)
FY 1981	\$ 191,974	(6.4%)
FY 1982	\$ 238,252	24.1%
FY 1983	\$ 241,445	1.3%

612 - Agriculture Commodity Marketing Program

Revenues for this special account are derived from money collected from assessments levied against agricultural product producers and are used to cover the operating costs for the commodity marketing program. The account was established by the Controlling Board on November 2, 1970.

Agriculture (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 177,017	--
FY 1979	\$ 216,457	22.3%
FY 1980	\$ 270,287	24.9%
FY 1981	\$ 271,960	0.6%
FY 1982	\$ 285,401	4.9%
FY 1983	\$ 316,602	10.9%

623 - Commodity Inspection Program

Revenues in this special account are derived from license fees and fines paid by grain warehousemen and handlers in the state. The account is used to finance training, licensing, and inspection services provided by the department to grain warehousemen and operators to insure the use of standard grain sampling, testing and weighting techniques in the state. The account is authorized by Section 926.57 of the Revised Code, which was enacted by Am. Sub. H.B. 524 of the 112th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 108,970	--
FY 1980	\$ 23,451	(78.5%)
FY 1981	\$ 16,179	(31.0%)
FY 1982	\$ 27,095	67.5%
FY 1983	\$ 28,191	4.0%

625 - Meat Contract Inspection

Am. Sub. H.B. 1111 of the 113th General Assembly required the Director of Agriculture to establish and maintain a state acceptance service to examine and monitor the production of meat and poultry products. The service must determine whether there is compliance with the state purchase contract specifications. This account was created pursuant to Section 918.43 of the Revised Code for the deposit of fees charged to vendors for state acceptance services. The moneys are to be used for the employment of state acceptors and for the administration of the acceptance service. The fees are to be established in an amount sufficient to defray the costs involved.

Agriculture (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 5,897	--
FY 1983	\$ 50,000	747.9%

626 - Ohio Grape Industries

This special account, created in Section 924.54 of the Revised Code, receives the revenue from a new two-cent per gallon tax on wine, vermouth, sparkling and carbonated wine and champagne, and other wine. This tax was first levied on January 1, 1982. An additional one cent per gallon of the existing tax on wine is to be deposited into the account beginning on July 1, 1982. Moneys in the special account are used to fund the activities of the Ohio Grape Industries Committee. The committee is created in Section 924.51 of the Revised Code for the purpose of promoting the grape and grape products industries of the state. The eight-member committee is chaired by the Director of Agriculture. The committee and special account were created in Am. Sub. H.B. 694 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 2,214	--
FY 1983	\$ 300,000	13,450.1%

Agriculture (Cont'd)Federal Special Revenue Fund - Special Accounts601 - Cooperative Contracts

Revenues in this special account are provided by several federal government agencies for contract services provided by the department. The revenues are used to provide the operating funds necessary for the department to fulfill the terms of each contract or agreement. The account was established by the Controlling Board during FY 1973.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 297,848	--
FY 1979	\$ 319,042	7.1%
FY 1980	\$ 388,365	21.7%
FY 1981	\$ 350,627	(9.7%)
FY 1982	\$ 558,667	59.3%
FY 1983	\$ 689,219	23.4%

617 - Ohio Farm Loan Revolving Fund

Revenues for this special account consist of the liquidated assets of the Ohio Rural Rehabilitation Corporation plus interest earned on loans made from the liquidated assets. With the approval of the U.S. Secretary of Agriculture, revenues in the account may be used for purposes cited in the Ohio Rural Rehabilitation Charter and Liquidation agreement, such as the improvement or rehabilitation of farms, rural business enterprises, public facilities in rural areas, and for the improvement or rehabilitation of individuals in rural areas. The account was established by the Controlling Board during FY 1972.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 25,700	--
FY 1979	\$ 0	(100.0%)
FY 1980	\$ 115,000	--
FY 1981	\$ 43,000	(62.6%)
FY 1982	\$ 50,000	16.3%
FY 1983	\$ 300,000	500.0%

Agriculture (Cont'd)618 - Meat Inspection Services

The revenues in this special account contain the federal share of moneys from the U.S. Department of Agriculture for the meat inspection program. The department's 499 State Match account provides the state share of funds for such inspections in meatpacking plants in the state. Prior to the 1981-1983 biennium, the 499 State Match funds were transferred and expended from the 618 federal account. The account was established by Controlling Board action in FY 1966.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 3,645,743	--
FY 1979	\$ 4,289,487	17.7%
FY 1980	\$ 4,426,037	3.2%
FY 1981	\$ 4,483,334	1.3%
FY 1982	\$ 2,429,032	(45.8%)
FY 1983	\$ 2,780,046	14.5%

AIR QUALITY DEVELOPMENT AUTHORITY

State Special Revenue Fund - Special Accounts

601 - Operating Expenses

This special account funds the operation of the Air Quality Development Authority. Operating funds assist the authority in its task of insuring business and industry compliance with clean air emission standards through bond issues to finance construction of air pollution abatement facilities. Revenues contained in the account are derived from charges and fees paid to the authority by project participants. The account was established in 1970 by Am. Sub. H.B. 475 of the 109th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 105,537	--
FY 1979	\$ 110,170	4.4%
FY 1980	\$ 139,994	27.1%
FY 1981	\$ 129,558	(7.5%)
FY 1982	\$ 121,510	(6.2%)
FY 1983	\$ 202,904	67.0%

STATE BOARD OF EXAMINERS OF ARCHITECTS

State Special Revenue Fund - Special Accounts

602 - Testing Fees

This account is credited with the fee charged for applying to take an examination, and for taking the examination. This fee should be sufficient to cover all expenses related to the examination administered by the Board of Examiners of Architects. The account was created in Am. Sub. H.B. 694 of the 114th General Assembly, which amended Section 4703.50 of the Revised Code to establish the account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 58,778	--

OHIO ARTS COUNCILGeneral Revenue Fund - Subsidies502 - Program Subsidies

Funds from this subsidy are used to provide grants to various orchestras, dance companies, radio stations, theater groups, art groups, publishers and other organizations.

The Ohio Arts Council was created in 1965 by the 106th General Assembly. Division (D) of Section 3379.04 of the Revised Code authorizes the council to award and administer grants.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,202,000	--
FY 1979	\$ 2,231,800	1.4%
FY 1980	\$ 4,101,919	83.8%
FY 1981	\$ 4,118,497	0.4%
FY 1982	\$ 4,559,586	10.7%
FY 1983	\$ 4,587,503	0.6%

State Special Revenue Fund - Special Accounts602 - Gifts and Donations

This account was created by action of the Controlling Board on April 27, 1981, to receive gifts and donations and to have a repository for moneys earned by the council through sales of items. The funds from this account are used "for the encouragement and development of any of the arts." Section 3379.07 of the Revised Code allows the council to accept donations for the development of the arts.

Arts Council (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 1,195	--
FY 1982	\$ 12,493	945.4%
FY 1983	\$ 30,000	140.1%

Federal Special Revenue Fund - Special Accounts

601 - Federal Programs

Federal moneys have funded such projects as the following: the development of arts activities in rural and ethnic communities; the placement of artists in elementary and secondary schools; the encouragement of individual artists and minority and handicapped artists and arts organizations; and the sponsorship of dance workshops, master classes and residencies.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 410,197	--
FY 1979	\$ 426,501	4.0%
FY 1980	\$ 574,043	34.6%
FY 1981	\$ 625,216	8.9%
FY 1982	\$ 680,745	8.9%
FY 1983	\$ 546,000	(19.8%)

ATTORNEY GENERALState Special Revenue Fund - Special Accounts603 - Attorney General Antitrust

The source of funds for this special account is 10 percent of all moneys recovered in antitrust settlements. The funds are used for a portion of the operating expenses incurred in the Antitrust Division. The division is also partially funded with moneys from line items 618 Antitrust Enforcement Program (in the Federal Special Revenue Fund) and 321 Operating. Authority for this account is in Section 109.82 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,678	--
FY 1979	\$ 12,733	375.5%
FY 1980	\$ 16,805	32.0%
FY 1981	\$ 67,576	302.1%
FY 1982	\$ 20,546	(69.6%)
FY 1983	\$ 24,825	20.8%

615 - Charitable Foundations

Funds for this special account are obtained from the filing fees charged to charitable foundations and from the sale of directories of charitable foundations. The filing fees are based on the size of the charitable foundation. Sales of the directories generate minimal revenue and are an insignificant portion of the total found in the account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 179,340	--
FY 1979	\$ 160,812	(10.3%)
FY 1980	\$ 185,284	15.2%
FY 1981	\$ 280,342	51.3%
FY 1982	\$ 234,775	(16.3%)
FY 1983	\$ 391,165	66.6%

Attorney General (Cont'd)**617 - Police Officers' Training Academy Fees**

The source of funds for this special account is the receipt of tuition and fees charged to peace officers, or their departments, for various police training courses. The funds partially cover the cost of operating the academy for each training program. (The remaining funds are from GRF operating accounts.) The \$15 per day tuition goes toward room, board and instructional costs for each officer.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 108,582	--
FY 1979	\$ 165,488	52.4%
FY 1980	\$ 103,742	(37.3%)
FY 1981	\$ 177,360	71.0%
FY 1982	\$ 217,486	22.6%
FY 1983	\$ 324,972	49.4%

621 - Domestic Violence Shelters

This account was approved by the Controlling Board on February 19, 1980. This account is authorized by Section 3113.37 of the Revised Code, as enacted by Am. S.B. 46 of the 113th General Assembly.

The source of funds is an additional \$10 fee charged for each marriage license issued. The fee is collected by each county. If the county wishes to establish one or more domestic violence shelters, the moneys are distributed to the eligible shelters by the Board of County Commissioners. If these moneys are not distributed, they must be deposited in this account.

Moneys from this account are distributed to eligible shelters which have requested financial assistance. While there is no set formula for distributing these moneys, Section 3113.38 sets priorities for allocating funds if requests exceed the funds available. The funds are allocated based on the following priorities: a) to shelters in existence on the effective date of the section (January 18, 1980); b) to shelters offering or proposing to offer the broadest range of services; and c) to other qualified shelters.

Attorney General (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 39,769	--
FY 1982	\$ 23,741	(40.3%)
FY 1983	\$ 400,000	1,584.8%

Intragovernmental Service Fund - Special Accounts

612 - General Reimbursement

Moneys for this special account are obtained from various fees charged to agencies or individuals for legal assistance or record searches. (For instance, a non-law enforcement agency may, for a \$2.00 fee, have a person's criminal record checked. Law enforcement agencies are not charged.) Moneys are also transferred into this account from the Court of Claims Fund 8 account 601 Victims of Crime for the Crime Victims Compensation program. Moneys are used for operating expenses.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 562,016	--
FY 1979	\$ 528,717	(5.9%)
FY 1980	\$ 803,845	52.0%
FY 1981	\$ 1,420,884	76.8%
FY 1982	\$ 1,628,254	14.6%
FY 1983	\$ 1,569,007	(3.6)

Attorney General (Cont'd)Federal Special Revenue Fund - Special Accounts605 - Organized Crime Unit

The current purpose of this special account is to fund forensic training for the Bureau of Criminal Identification's lab technicians and crime-scene investigators. In the past, it also contained federal funds for other programs.

The account received federal funds from the Law Enforcement Assistance Administration (LEAA) during the 1977-1979 biennium. Since the LEAA grant ended before July 1, 1979, this account was not included in Am. Sub. H.B. 204 of the 113th General Assembly.

In July, 1980, the Controlling Board re-established the account in the amount of \$39,056 when the agency applied for LEAA funds from the Ohio Department of Economic and Community Development (now the Department of Development). More funds were available to DECD than had been estimated.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 109,591	--
FY 1979	\$ 73,864	(32.6%)
FY 1980	\$ 0	(100.0%)
FY 1981	\$ 22,231	--
FY 1982	\$ 17,162	(22.8%)
FY 1983	\$ 0	(100.0%)

606 - Police Officers' Training Academy - Grants

The source of funds for this special account is a federal grant. Moneys are used for tuition and fee expenses of officers who cannot afford to pay for the academy's training courses. Moneys are also used for operating expenses such as equipment and payment of special instructors for certain courses not offered on a regular basis.

Attorney General (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 87,573	--
FY 1979	\$ 159,566	82.2%
FY 1980	\$ 100,906	(36.8%)
FY 1981	\$ 180,329	78.7%
FY 1982	\$ 58,943	(67.3%)
FY 1983	\$ 0	(100.0%)

611 - Civil Rights Legal Services

The source of funds for this special account is a grant from the federal Equal Employment Opportunity Commission. Funds are used to operate and administer the legal section of the Civil Rights Commission. No matching funds are required for this grant.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 61,130	--
FY 1979	\$ 73,042	19.5%
FY 1980	\$ 124,761	70.8%
FY 1981	\$ 105,132	(15.7%)
FY 1982	\$ 107,683	2.4%
FY 1983	\$ 136,500	26.8%

618 - Antitrust Enforcement Program

The source of funds for this special account is a federal grant from the U.S. Department of Justice. Funds in this account partially support the operation of the antitrust section of the Attorney General's office, as well as part of the special counsel costs and court costs of antitrust cases. There is no matching fund requirement for this grant, which ends December 31, 1982.

Attorney General (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 12,434	--
FY 1979	\$ 92,038	640.2%
FY 1980	\$ 103,375	12.3%
FY 1981	\$ 177,192	71.4%
FY 1982	\$ 100,247	(43.4%)
FY 1983	\$ 89,500	(10.7%)

620 - Medicaid Fraud Control

The source of funds for this special account is a federal grant which covers 75 percent of the expenses incurred in providing medicaid fraud prevention and investigations (the other 25 percent comes from the state's General Revenue Fund). State matching funds are required to obtain this grant. (Prior to Federal FY 1982, funding for this purpose was 90 percent federal, 10 percent state.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 429,719	--
FY 1980	\$ 774,516	80.2%
FY 1981	\$ 804,260	3.8%
FY 1982	\$ 723,464	(10.0%)
FY 1983	\$ 798,000	10.3%

AUDITOR OF STATEGeneral Revenue Fund - Special Purposes401 - Uniform School Accounting

This operating account was created for the purpose of developing and implementing a standard and automated school accounting system. The account is authorized by Section 117.05 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 241,603	--
FY 1979	\$ 369,781	53.1%
FY 1980	\$ 328,824	(11.1%)
FY 1981	\$ 176,689	(46.3%)
FY 1982	\$ 190,544	7.8%
FY 1983	\$ 114,235	(40.0%)

402 - Deputy Registrar Audit

This operating account is used to fund audits of deputy registrars working for the Bureau of Motor Vehicles. Funds are transferred from the Motor Vehicle Registration Distribution Fund to the General Revenue Fund in an amount sufficient to fund the established appropriation authority in the account. Any unexpended balance at the end of a fiscal year is returned to the Motor Vehicle Registration Distribution Fund.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 300,000	--
FY 1979	\$ 453,421	51.1%
FY 1980	\$ 306,198	(32.5%)
FY 1981	\$ 319,450	4.3%
FY 1982	\$ 322,473	0.9%
FY 1983	\$ 351,954	9.1%

Auditor (Cont'd)403 - Lottery Audits

This operating account is used to fund the operations of lottery audits. This account was established in April, 1980, through Controlling Board action. Section 3770.06 of the Revised Code requires the Auditor of State to conduct quarterly audits of the lottery.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 239,852	--
FY 1982	\$ 271,345	13.1%
FY 1983	\$ 310,891	14.6%

404 - Energy Credits Administration

This operating account was established to insure that statutory requirements associated with the state's Energy Credits Program are followed.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 29,374	--
FY 1979	\$ 111,738	280.4%
FY 1980	\$ 179,114	60.3%
FY 1981	\$ 181,179	1.2%
FY 1982	\$ 177,022	(2.3%)
FY 1983	\$ 188,300	6.4%

460 - Warrants Reissued

This special purpose account item is necessary to allow for the reissuance of voided warrants. Voided warrants can occur if a warrant for the payment of money from the state treasury is not presented for payment to the Treasurer of State within a period of two years from the date of its issue. Section 101 of Am. Sub. H.B. 694 authorizes the reissuance of voided warrants for the 1981-1983 biennium.

Auditor (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 3,314	--
FY 1979	\$ 181,754	5,384.4%
FY 1980	\$ 21,376	(88.2%)
FY 1981	\$ 31,281	46.3%
FY 1982	\$ 78,860	152.1%
FY 1983	\$ 9,150	(88.4%)

General Revenue Fund - Subsidies

506 - Utility Bill Credits

This appropriation is used to pay a credit against residential energy bills for qualified customers during the months of November, December, January, February and March. This subsidy was first established in FY 1978 in temporary law by Am. Sub. H.B. 230 of the 112th General Assembly. The credit is made available for individuals who are sixty-five years of age or older or individuals totally and permanently disabled. The maximum annual income requirement for a recipient's household is \$9,000. Am. Sub. H.B. 657 formally established the program in permanent law.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 21,183,721	--
FY 1979	\$ 23,022,499	8.7%
FY 1980	\$ 35,590,008	54.6%
FY 1981	\$ 37,334,445	4.9%
FY 1982	\$ 45,358,330	21.5%
FY 1983	\$ 48,300,000	6.5%

Auditor (Cont'd)State Special Revenue Fund - Special Accounts601 - Public Audit Expense

This operating account was established pursuant to procedures outlined in Section 117.15 of the Ohio Revised Code. It is used to support the performance of audits of local governments. This account receives payment from each audited local government in an amount equal to 70 percent of the expenses incurred by the Auditor in performing the audit service.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 5,281,504	--
FY 1979	\$ 5,123,892	(3.0%)
FY 1980	\$ 6,289,351	22.7%
FY 1981	\$ 7,577,546	20.5%
FY 1982	\$ 7,897,539	4.2%
FY 1983	\$ 8,428,584	6.7%

Intragovernmental Service Fund - Special Accounts601 - Public Audit Expense

This special account is similar to the 601 account in the State Special Revenue Fund except that the account helps support audit services performed on operations of state government, for which an assessment is allowed under Section 117.01 of the Ohio Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 894,218	--
FY 1979	\$ 875,865	(2.1%)
FY 1980	\$ 763,225	(12.9%)
FY 1981	\$ 797,128	4.4%
FY 1982	\$ 914,827	14.8%
FY 1983	\$ 1,452,361	58.8%

OFFICE OF BUDGET AND MANAGEMENT

General Revenue Fund - Special Purposes

410 - National Association Dues

This operating account is used to pay dues for memberships in several national organizations. Previous to the 1981-1983 budget request, dues had been accounted for through an appropriation to the Interstate Cooperation Commission (ICC). In Am. Sub. H.B. 694 of the 114th General Assembly, the ICC was abolished and appropriations were made to the Governor (403 National Governor's Conference), the Legislative Service Commission (409 National Association) and OBM to fund dues paid to various national organizations.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 49,540	--
FY 1983	\$ 15,420	(68.9%)

413 - Econometric Model

This appropriation is used to pay the operating expenses incurred in the development of a state econometric model, and an accompanying revenue model to be used for the estimation of revenues and other economic forecasting purposes. This item was established in Am. Sub. H.B. 694 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 63,782	--

OBM (Cont'd)Intragovernmental Service Fund - Special Accounts602 - Forms Administration

This operating account is supported by a surcharge placed on the purchase of paper, stationery, envelopes, forms and records by the state in lieu of a GRF appropriation. Funding is used to address the management of state forms. This account was established in 1981. Prior to then, this function was performed by State Printing.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 3,658	--
FY 1983	\$ 92,600	2,431.4%

603 - State Accounting

This operating account was established in Am. Sub. H.B. 694 to accompany the transfer of state accounting from the Department of Administrative Services to OBM. Funding of this account is accomplished through a check-off on payrolls processed.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,359,570	--
FY 1983	\$ 3,450,984	153.8%

CIVIL RIGHTS COMMISSIONState Special Revenue Fund - Special Accounts601 - Federal Programs

This account receives federal moneys awarded under the terms of the commission's contract with the Equal Employment Opportunity Commission (EEOC). The EEOC provides the states with funds to investigate and resolve complaints by women and minorities of job discrimination and discriminatory treatment in the areas of public housing, credit and hiring. These EEOC funds are the only funds that make up this account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 341,644	--
FY 1979	\$ 571,513	67.3%
FY 1980	\$ 525,812	(8.0%)
FY 1981	\$ 849,795	61.6%
FY 1982	\$ 1,281,148	50.8%
FY 1983	\$ 1,479,234	15.5%

DEPARTMENT OF COMMERCE

State Special Revenue Fund - Special Accounts

602 - Unclaimed Funds

The source of funds for this special account is 10 percent of the aggregate amount of unclaimed funds of financial and business institutions as represented by institutional reports. Interest earned on these moneys is credited to this account. Funds are used exclusively to pay claims and to reimburse the General Revenue Fund for publication costs and to pay operating and administrative expenses of the Division of Unclaimed Funds and the costs incurred by the Department of Commerce in enforcing Chapter 169. of the Revised Code.

The Unclaimed Funds special account was created by Section 169.00 of the Revised Code and became effective December 11, 1967.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,389,433	--
FY 1979	\$ 1,142,794	(17.8%)
FY 1980	\$ 908,391	(20.5%)
FY 1981	\$ 1,500,048	65.1%
FY 1982	\$ 2,010,080	34.0%
FY 1983	\$ 2,207,053	9.8%

603 - Education and Research

The source of funds for this special account are \$2.00 from each real estate broker's and real estate salesman's examination and license fee -- \$47 and \$27, respectively -- and any moneys in the 614 Real Estate special account which are in excess of the operating expense needs of the Division of Real Estate. The moneys in this special account are used by the Real Estate Commission for the advancement of education and research in real estate at any institution of higher education in the state, for contracting with any higher education institution for a particular research or educational project in the field of real estate, or for advancing loans, not exceeding \$500, to applicants for salesman licenses, to defray the costs of satisfying the educational requirements of Section 4735.09 of the Revised Code. The Real Estate Education and Research special account is authorized by Section 4735.06 of the Revised Code.

Commerce (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 301,174	--
FY 1979	\$ 159,645	(47.0%)
FY 1980	\$ 225,000	40.9%
FY 1981	\$ 227,247	1.0%
FY 1982	\$ 150,000	(34.0%)
FY 1983	\$ 234,419	56.3%

604 - Credit Union

The sources of funds for this special account are the various fees charged to credit unions: a \$10 fee accompanying the filing of an annual financial report, a supervisory fee ranging from \$50 to \$2,000 and an annual examination fee, not to exceed \$2,000 when combined with the supervisory fee. All of these fees fund the activities of the Division of Credit Unions.

The Credit Union special account was created by Am. Sub. H.B. 356 of the 112th General Assembly and became effective January 1, 1979 (Section 1733.321 of the Revised Code).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 199,224	--
FY 1980	\$ 456,963	129.4%
FY 1981	\$ 576,782	26.2%
FY 1982	\$ 646,660	12.1%
FY 1983	\$ 770,282	19.1%

607 - Consumer Finance

The sources of funds for this special account are the fees charged to consumer loan companies and pawnbrokers -- a maximum of \$100 and \$150, respectively. The moneys in this special account fund the activities of the Division of Consumer Finance. In addition, one-half of the pawnbrokers' fees deposited into the Consumer Finance special account are returned to local governments.

Commerce (Cont'd)

The Consumer Finance special account was created by Am. Sub. H.B. 356 of the 112th General Assembly and became effective January 1, 1979 (Section 1321.21 of the Revised Code).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 145,867	--
FY 1980	\$ 368,519	152.6%
FY 1981	\$ 412,380	11.9%
FY 1982	\$ 520,432	26.2%
FY 1983	\$ 614,230	18.0%

610 - Fire Marshal

The source of funds for this special account is a tax, paid by insurance companies doing business in Ohio, equal to one-half of one percent of their gross premium receipts derived from fire insurance. These moneys are used for the maintenance and administration of the Office of the Fire Marshal. Any moneys remaining in the special account at the end of any year, not appropriated and paid to the Fire Marshal for operating costs, are used to defray the operating costs of the Ohio Fire Academy. The Fire Marshal special account was created by Am. Sub. H.B. 590 of the 112th General Assembly and became effective on July 1, 1979 (Section 3737.71 of the Revised Code).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 2,613,411	--
FY 1981	\$ 2,846,353	8.9%
FY 1982	\$ 3,776,074	32.7%
FY 1983	\$ 4,916,087	30.2%

Commerce (Cont'd)611 - Real Estate Recovery Fund

The sources of funds for this special account are as follows: \$20 of the real estate broker's examination and license fee (\$47) and \$10 of the real estate salesman's examination and license fee (\$27). The moneys in this special account are used to reimburse any person, except a bonding company when it is not a principal in a real estate transaction, who obtains a court judgment against any broker or salesman licensed under Chapter 4735. of the Revised Code.

The Real Estate Recovery Fund special account was created by Section 4735.12 of the Revised Code, and became effective March 4, 1975.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 42,000	--
FY 1979	\$ 37,045	(11.8%)
FY 1980	\$ 42,997	16.1%
FY 1981	\$ 76,925	78.9%
FY 1982	\$ 93,270	21.2%
FY 1983	\$ 75,000	(19.6%)

612 - Banks

The sources of funds for this special account are application, examination and investigation fees charged to banks, as well as an assessment paid by all banks subject to inspection and examination by the Division of Banks. The various application, examination and investigation fees range from \$100 to \$3,000. The yearly assessment is based on a bank's assets but cannot exceed an amount equal to \$.10 for each \$1,000 of total assets. These moneys pay all actual and necessary expenses incurred by the Division of Banks.

This special account was created by Am. Sub. S.B. 447 of the 111th General Assembly and became effective May 19, 1976 (Section 1125.28 of the Revised Code).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,498,511	--
FY 1979	\$ 1,666,395	11.2%
FY 1980	\$ 1,819,801	9.2%
FY 1981	\$ 1,990,686	9.4%
FY 1982	\$ 2,410,878	21.1%
FY 1983	\$ 2,711,969	12.5%

Commerce (Cont'd)**613 - Building and Loan**

The sources of funds for this special account are the various fees charged building and loan associations under Chapters 1151. and 1155. of the Revised Code. A deposit guaranty association — formed by 25 or more building and loan associations — must pay a semiannual fee of \$5 plus .00625 percent of the association's assets. Foreign building and loan associations must pay fees of \$500 for an application to do business in Ohio and \$250 for an annual certificate of authority. All building and loan associations are charged an annual supervisory fee of \$250, plus an assessment rate levied on assets. The assessment rate is adjusted annually to reflect expenses of the Division of Building and Loan. All fees are deposited in the Building and Loan special account (Section 1155.131 of the Revised Code) created by Am. Sub. S.B. 447 of the 111th General Assembly (effective May 19, 1976).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,118,128	--
FY 1979	\$ 1,272,118	13.8%
FY 1980	\$ 1,505,009	18.3%
FY 1981	\$ 1,750,816	16.3%
FY 1982	\$ 2,054,525	17.3%
FY 1983	\$ 2,686,922	30.8%

614 - Real Estate

The sources of funds for this special account are the licensure and other fees charged to real estate brokers and salesmen. The basic licensure fee for real estate brokers is \$25. After deductions for the Real Estate Recovery and Real Estate Education and Research special accounts, the basic licensure fee for real estate salesmen is \$15. Various other fees are charged to brokers applying for a salesman's license, to brokers joining a brokerage firm, to individuals renewing a license and so forth. These moneys pay all actual and necessary expenses incurred by the Division of Real Estate.

The Real Estate special account was created by Am. Sub. S.B. 447 of the 111th General Assembly and became effective May 19, 1976 (Section 4735.211 of the Revised Code).

Commerce (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 754,810	--
FY 1979	\$ 1,058,297	40.2%
FY 1980	\$ 1,636,265	54.6%
FY 1981	\$ 1,902,593	16.3%
FY 1982	\$ 2,123,199	11.6%
FY 1983	\$ 2,425,561	14.2%

615 - Academy Tuition

The source of funds for this special account is the tuition paid by students attending the Ohio Fire Academy. These moneys help pay the operating expenses of the academy.

The Academy Tuition special account was created by the Controlling Board on October 11, 1977. No moneys were appropriated for the Academy Tuition special account until the 1979-1981 biennium.

On April 26, 1982, the Controlling Board approved the termination of the special account and the transfer of the cash balance to the 610 Fire Marshal special account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 20,911	--
FY 1981	\$ 4,000	(80.9%)
FY 1982	\$ 18,610	365.3%
FY 1983	\$ 0	(100.0)

Commerce (Cont'd)616 - Arson Laboratory

The sources of funds for this special account are the fees which the Arson Laboratory receives for its various testing services. The revenues support the Arson Laboratory.

The Arson Laboratory special account was created by the Controlling Board on January 9, 1978.

On April 26, 1982, the Controlling Board approved the termination of the special account and the transfer of the cash balance to the 610 Fire Marshal special account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 52,321	--
FY 1980	\$ 36,371	(30.5%)
FY 1981	\$ 24,985	(31.3%)
FY 1982	\$ 4,465	(82.1%)
FY 1983	\$ 0	(100.0%)

617 - Securities

The sources of funds for this special account are all fees collected under Chapters 1310. (Transmitters of Money), 1707. (Securities) and 3949. (Bond Investment Companies) of the Revised Code. Transmitters of money pay an initial investigation fee of no more than \$25,000 and an annual license fee of no more than \$1,000. Bond investment companies pay the following for each certificate of authority and annual renewal of certificate; \$25 for filing each annual statement, \$2 for issuing or renewing each agent's license or renewal, 50 cents for each folio filed and \$1 for affixing a seal and certifying any paper. Numerous fees are associated with securities transactions. Filing fees of \$50 and \$100 are required from an issuer of securities. If a merger is planned, the applicant for the merger and the target company must pay \$1,000 and \$500, respectively for hearing costs. Filing fees of from \$100 to \$1,000 are required prior to any securities sales. Dealers in securities must pay \$50 to \$150 per salesman employed, and an examination fee of \$75. Each salesman's license and renewal requires a \$50 fee. A \$50 examination fee is also required for each salesman. The transfer of a dealer's license from one partnership to another requires a filing fee of \$50. Dealers in real estate securities must pay filing fees of \$500 and \$2,500. These moneys pay all actual and necessary operating expenses of the Division of Securities.

Commerce (Cont'd)

The Securities special account was created by Am. Sub. H.B. 204 of the 113th General Assembly and became effective July 30, 1979 (Section 1707.37 of the Revised Code.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 1,630,643	--
FY 1981	\$ 1,860,140	14.1%
FY 1982	\$ 2,570,013	38.2%
FY 1983	\$ 2,653,104	3.2%

618 - Licensing

The sources of funds for this special account are the fees and fines charged to personal placement services, auctioneers and private investigators. The auctioneer apprentice examination fee is \$15. The auction company license fee is \$100. (If the auction company manager is a licensed auctioneer, the fee will be \$10.) In the case of personal placement services and private investigators, the examination fee is \$25, while the license fee is \$100. These moneys pay all actual and necessary expenses of the Division of Licensing.

The Licensing special account was created by Am. Sub. H.B. 1237 of the 113th General Assembly and became effective September 30, 1980 (Section 4749.07 of the Revised Code).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 336,942	--
FY 1981	\$ 411,995	22.3%
FY 1982	\$ 547,903	33.0%
FY 1983	\$ 606,267	10.7%

Commerce (Cont'd)Intragovernmental Service Fund - Special Accounts619 - Departmental Computer Services

This account is used to pay the cost each division of the department incurs for computer services. It is one of two Division of Administration special accounts. Operating expenses of the Division of Administration are funded by an assessment levied on the various operating accounts.

The account was established by Controlling Board action in January of 1981. Effective with the passage of Am. Sub. H.B. 694 of the 114th General Assembly, the Department of Commerce became a non-General Revenue Fund agency. Statutory authorization for this account is found in Section 121.08 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 30,774	--
FY 1982	\$ 175,830	471.4%
FY 1983	\$ 207,431	18.0%

620 - Division of Administration

This special account is used to pay administrative costs of the department. It is one of two Division of Administration special accounts. Operating expenses of the Division of Administration are funded by an assessment levied on the various operating accounts.

The account was established by Controlling Board action in January of 1981. Effective with the passage of Am. Sub. H.B. 694 of the 114th General Assembly, the Department of Commerce became a non-General Revenue Fund agency. Statutory authorization for this account is found in Section 121.08 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 225,466	--
FY 1982	\$ 1,092,429	384.5%
FY 1983	\$ 1,094,954	0.2%

CONSUMERS' COUNSEL

General Revenue Fund - Special Purposes

401 - Consultants

This account is used to hire expert witnesses to testify on behalf of utility consumers in all legal cases and forums where Ohio utility consumers may be affected by the outcome of the case.

Although this special purpose account is not established in the Revised Code, Section 4911.12(B) authorizes the Consumers' Counsel to contract for the services of technical experts to assist in preparations and presentations for cases pending before the PUCO and the courts in which the interests of Ohio consumers will be affected.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 937,958	--
FY 1979	\$ 1,121,926	19.6%
FY 1980	\$ 1,049,351	(6.5%)
FY 1981	\$ 1,078,932	2.8%
FY 1982	\$ 1,297,945	20.3%
FY 1983	\$ 1,263,699	(2.6%)

COURT OF CLAIMS

State Special Revenue Fund - Special Accounts

601 - Victims of Crime

Section 2743.191 of the Revised Code, which was enacted in 1976 by Am. Sub. H.B. 82 of the 111th General Assembly, created this special account. Funds from this account are used to make payments to victims of crime in amounts determined by the commissioners of the Court of Claims (to a maximum of \$25,000 for any one incident). Also, all administrative costs of the Court of Claims and the Attorney General that are incurred in connection with the Crime Victims Reparation Program are paid from this account. Revenue can accrue to this account from three sources: appropriations made to the Auditor of State for the payment of reparation awards; the court cost charged the convicted offenders for all offenses but nonmoving traffic violations (Section 2743.70 of the Revised Code); and all moneys collected by the state pursuant to its right of subrogation (this means that the state has the right to any payments made to a victim from some other source, such as funds received by a victim from the offender through a successful legal action). The court cost was \$3 until November, 1981. In Am. Sub. H.B. 694 of the 114th General Assembly, the court cost was increased to \$10 for the period November, 1981 through June, 1983. After July 30, 1983, the fee is to return to \$3.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,337,124	--
FY 1979	\$ 4,483,760	235.3%
FY 1980	\$ 5,869,510	30.9%
FY 1981	\$ 9,205,183	56.8%
FY 1982	\$ 7,682,381	(16.5%)
FY 1983	\$ 17,618,327	129.3%

DEPARTMENT OF DEVELOPMENT

General Revenue Fund - Special Purposes

405 - Minority Business Development Office

These moneys are used for the development of minority businesses.

The Minority Business Development Office was established in Am. Sub. H.B. 155 of the 111th General Assembly. The appropriation requested by the agency for the Minority Business Development Office is based on the agency's assessment of projected needs. Historically, the General Assembly has appropriated more moneys for the Minority Business Development Office than the agency has requested.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 397,354	--
FY 1979	\$ 515,651	29.8%
FY 1980	\$ 646,256	25.3%
FY 1981	\$ 629,886	(2.5%)
FY 1982	\$ 783,365	24.4%
FY 1983	\$ 858,559	9.6%

407 - Travel and Tourism

These moneys are used to promote travel and tourism in Ohio. Students who staff travel information centers, for example, are paid from the subsidy portion of this special purpose.

The 407 Travel and Tourism special purpose account was established in Am. Sub. H.B. 155 of the 111th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 426,618	--
FY 1979	\$ 420,830	(1.4%)
FY 1980	\$ 775,759	84.3%
FY 1981	\$ 750,170	(3.3%)
FY 1982	\$ 1,036,537	38.2%
FY 1983	\$ 1,016,231	(2.0%)

Development (Cont'd)409 - Enterprise Development

These moneys are used solely for the purpose of entertainment, lodging, meals, travel and similar items for foreign dignitaries who are visiting Ohio to search for industrial sites. The appropriation requested by the agency for the Enterprise Development special purpose account is based on the agency's assessment of projected needs. The appropriation for this special purpose account has varied little since its creation by the Controlling Board in August of 1976.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 9,324	--
FY 1979	\$ 9,273	(.5%)
FY 1980	\$ 11,235	21.2%
FY 1981	\$ 9,889	(12.0%)
FY 1982	\$ 3,064	(69.0%)
FY 1983	\$ 18,000	487.5%

412 - Industrial Plant Inducement Fund

These moneys are used for any site improvements required for the retention or acquisition of industry in Ohio.

The Industrial Plant Inducement Fund was established in Am. H.B. 1064 of the 112th General Assembly. The agency's appropriation request is based on its assessment of projected needs. Moneys in the 412 Industrial Plant Inducement Fund may be expended only after the Controlling Board approves the agency's plan for the use of the funds.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 8,214,618	--
FY 1979	\$ 7,460,723	(9.2%)
FY 1980	\$ 6,654,419	(10.8%)
FY 1981	\$ 4,049,909	(39.1%)
FY 1982	\$ 4,754,790	17.4%
FY 1983	\$ 1,890,000	(60.3%)

Development (Cont'd)104-499 - State Match

These moneys are used to provide the "hard cash" match for the state's appropriation in the Law Enforcement Assistance Administration programs. Ohio has participated in the Law Enforcement Assistance Administration programs since November 24, 1968. These matching moneys are used in conjunction with federal funds received from the U.S. Department of Justice for criminal justice planning and are granted to communities to improve the criminal justice system. The distribution of funds is made according to an evaluation of individual projects applications and a review of their merits.

As a general rule, the matching requirement for the receipt of LEAA moneys is seven and one-half percent of the award amount. Under the LEAA program, the state has received the following grants: Juvenile Justice and Delinquency Prevention, Block Award, and Statistical Analysis Center.

The LEAA program has been terminated. After FY 1983, the state will only be receiving moneys from the Juvenile Justice and Delinquency Prevention program. The moneys remaining in this program should be exhausted in several years.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,200,000	--
FY 1979	\$ 1,200,000	0.0%
FY 1980	\$ 1,590,500	32.5%
FY 1981	\$ 680,000	(57.2%)
FY 1982	\$ 0	(100.0%)
FY 1983	\$ 832,869	--

106-499 - State Match

These funds are used as the match for federal funds received in line item 195-613 Community Development Block Grant. The state match is 2.2 percent of the total and was established in Am. Sub. H.B. 694 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 96,917	--
FY 1983	\$ 0	(100.0%)

Development (Cont'd)General Revenue Fund - Subsidies502 - Appalachian Regional Commission

These moneys are used for the "hard cash" match for Ohio's participation in the programs of the Appalachian Regional Commission. The programs of the Appalachian Regional Commission benefit Ohio's 28 designated Appalachian counties in such areas as public facilities highways and access roads, construction, health facilities, operation and child care.

Ohio has participated in the Appalachian Regional Commission programs since November 18, 1965. The member states' share of the annual administrative budgets for the Appalachian Regional Commission and the Office of the States' Washington Representative is allocated among them in the same proportion as they receive highway, access road and area development funds from ARC in the two years preceding the budget year under consideration.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 106,091	--
FY 1979	\$ 107,996	1.8%
FY 1980	\$ 205,568	90.3%
FY 1981	\$ 127,759	(37.9%)
FY 1982	\$ 167,310	31.0%
FY 1983	\$ 159,300	(4.8%)

503 - Regional Planning and Development Organization Subsidy

This subsidy is used in organizing the regional planning and development organizations in each planning region of the state in an attempt to insure uniformity among the organization's legal foundation, organization, structure and scope of work. These moneys are passed through to units of local government and are most often used as a match for HUD 701 moneys.

Development (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 100,000	--
FY 1979	\$ 100,000	0.0%
FY 1980	\$ 99,644	(0.4%)
FY 1981	\$ 96,929	(2.7%)
FY 1982	\$ 94,500	(2.5%)
FY 1983	\$ 90,000	(4.8%)

State Special Revenue Fund - Special Accounts

606 - Merchandise for Resale

The source of funds for this special account is the sale of merchandise by the agency. The moneys are used to purchase new and replacement equipment. The Merchandise for Resale special account was established by the Controlling board on November 21, 1972.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 15,640	--
FY 1979	\$ 8,580	(45.1%)
FY 1980	\$ 3,521	(59.0%)
FY 1981	\$ 9,527	170.6%
FY 1982	\$ 5,817	(38.9%)
FY 1983	\$ 60,710	943.7%

607 - Water and Sewer

The sources of funds for this special account are seed moneys provided by the General Assembly and moneys returned to the fund by borrowing local governments. Moneys in the special account are used for loans in the form of advances to boards of county commissioners to meet that portion of the cost of the extension of water and sewer lines

Development (Cont'd)

which is to be financed by deferred assessments provided for agricultural land. At any point during the 20-year loan period, repayment would be required if the land became nonagricultural. After the 20-year period, repayment would be due even if the land remained agricultural.

The Water and Sewer special account was created in H.B. 988, effective November 9, 1965, enacting Section 1525.11 of the Revised Code. Am. Sub. S.B. 78, effective June 29, 1982, expended this program to also allow for the exemption of agricultural land from the collection of sewer and water assessments. Repayment into the account would only be required if the exempted land later became nonagricultural.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,502,658	--
FY 1979	\$ 135,000	(91.0%)
FY 1980	\$ 516,934	282.9%
FY 1981	\$ 0	(100.0%)
FY 1982	\$ 345,000	--
FY 1983	\$ 500,000	44.9%

609 - Industrial Development

This special account was established in Am. Sub. H.B. 694 of the 114th General Assembly, in fulfillment of the requirements of Am. Sub. S.B. 313 of the 113th General Assembly. This act established an economic development program financed by state liquor profits. The account is for funding the Department of Development's administrative expenses incurred as a result of the program. Moneys deposited in the account consist of charges received in the course of making loans.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 2,211	--
FY 1983	\$ 832,369	37,546.7%

Development (Cont'd)

Intragovernmental Service Fund - Special Accounts

605 - Supportive Services

The sources of funds for this special account are federal grants from the U.S. Department of Commerce, HUD, and other federal agencies and the Ohio Bureau of Employment Services' Special Administrative Fund. The moneys in this special account are used to finance the agency's foreign office operations, the CASTLO project for northeastern Ohio and various administrative and operating functions.

The Supportive Services special account was established by the Controlling Board on September 30, 1971.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,904,514	--
FY 1979	\$ 1,029,668	(45.9%)
FY 1980	\$ 1,523,063	47.9%
FY 1981	\$ 2,233,169	46.6%
FY 1982	\$ 5,010,581	124.4%
FY 1983	\$ 5,408,043	7.9%

Federal Special Revenue Fund - Special Accounts

601 - Community Services Administration

The source of funds for this account is a grant from the Community Services Administration of the Department of Health and Human Services (HHS). (Prior to the 1981-1983 biennium, Energy Crisis Assistance Program moneys were also deposited in this account). The account was created by the Controlling Board on February 11, 1965, and the moneys received from the Community Services Administration have allowed the Ohio Office of Economic Opportunity to provide technical assistance to Ohio's 48 community action agencies, and to audit them.

Development (Cont'd)

The account was not requested in Am. Sub. H.B. 694 of the 114th General Assembly because of the termination of the U.S. Community Services Administration. However, HHS granted the Department of Development a time extension to complete the program. On November 23, 1981, the Controlling Board granted appropriation authority for the account in FY 1982. The account is also included in Am. Sub. S.B. 530 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 4,395,364	--
FY 1979	\$ 1,325,653	(69.8%)
FY 1980	\$ 18,184,364	1,271.7%
FY 1981	\$ 506,262	(97.2%)
FY 1982	\$ 334,347	(34.0%)
FY 1983	\$ 150,000	(55.1%)

602 - Appalachian Regional Commission

The sources of funds for this special account are grants from the Appalachian Regional Commission. The moneys are used for operating expenses of the Ohio Office of Appalachia to promote and assist activities in the areas of child care, public facilities, highways and access roads, and to evaluate ARC projects. The Appalachian Regional Commission special account was established by the Controlling Board on November 18, 1965.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 458,131	--
FY 1979	\$ 467,466	2.0%
FY 1980	\$ 603,924	29.2%
FY 1981	\$ 974,683	61.4%
FY 1982	\$ 725,927	(25.5%)
FY 1983	\$ 267,000	(63.2%)

Development (Cont'd)603 - Housing and Urban Development

The source of funds for this special account is a grant from the Department of Housing and Urban Development. The moneys are used to provide community development services to units of local government. The Housing and Urban Development special account was established by the Controlling Board on October 24, 1968.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 978,335	--
FY 1979	\$ 818,603	(16.3%)
FY 1980	\$ 951,607	16.2%
FY 1981	\$ 683,892	(28.1%)
FY 1982	\$ 485,417	(29.0%)
FY 1983	\$ 350,500	(27.8%)

604 - Law Enforcement Assistance Administration

The sources of funds for this special account are grants from the U.S. Department of Justice. Moneys from these grants are distributed from the Division of Administration of Justice of the Department of Development to other state agencies and to local governments. The LEAA grants are to be used for improving the criminal justice system. The Law Enforcement Assistance Administration special account was established by the Controlling Board on November 24, 1968.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 25,380,405	--
FY 1979	\$ 21,814,332	(14.1%)
FY 1980	\$ 19,015,367	(12.8%)
FY 1981	\$ 8,016,854	(57.8%)
FY 1982	\$ 5,140,607	(35.9%)
FY 1983	\$ 9,085,000	76.7%

Development (Cont'd)605 - Federal Projects

This special account is a "catch-all" account. The sources of funds for this special account are grants from U.S. Department of Energy, the Farmer Home Administration, the U.S. Department of Commerce and the U.S. Department of Labor.

Prior to the establishment of a separate State Special Revenue Fund, Intragovernmental Service Fund, and Federal Special Revenue Fund, the 605 Supportive Services special account included moneys that would now be deposited in either the 605 Supportive Services special account or the 605 Federal Projects special account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 737,737	--
FY 1979	\$ 2,511,246	240.4%
FY 1980	\$ 20,120,597	701.2%
FY 1981	\$ 10,482,986	(47.9%)
FY 1982	\$ 5,791,540	(44.8%)
FY 1983	\$ 8,375,580	44.6%

608 - Manpower Development

This special account is funded by grants from the U.S. Department of Labor under the Comprehensive Employment and Training Act. These moneys are to be used for the provision of job training and employment opportunities for economically disadvantaged, unemployed and underemployed persons.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 508,099	--
FY 1979	\$ 815,365	60.5%
FY 1980	\$ 658,990	(19.2%)
FY 1981	\$ 0	(100.0%)
FY 1982	\$ 82,886	--
FY 1983	\$ 554,057	568.5%

Development (Cont'd)611 - Home Energy Assistance Block Grant

These moneys are Ohio's share of the Home Energy Assistance Program authorized by the "Low Income Energy Assistance Act of 1981," 95 Stat. 893, 42 U.S.C.A. 8621. The appropriation is established in Am. Sub. H.B. 694 and Am. Sub. S.B. 530 of the 114th General Assembly. The moneys are used to assist low income households in meeting energy costs.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 94,547,586	--
FY 1983	\$ 64,384,000	(31.9%)

612 - Community Services Block Grant

These moneys are Ohio's share of the federal moneys authorized in Omnibus Budget Reconciliation Act of 1981. The grant funds community action programs, state economic opportunity offices and related programs. The appropriation is authorized in Am. Sub.H.B. 694 and Am. Sub. S.B. 530 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 11,352,908	--
FY 1983	\$ 7,487,262	(34.1%)

Development (Cont'd)613 - Community Development Block Grant

These moneys are Ohio's share of the federal moneys authorized in the Omnibus Budget Reconciliation Act of 1981. The moneys fund the comprehensive planning assistance program, community development block grants for small cities and related programs. The appropriation is authorized in Am. Sub. H.B. 694 and Am. Sub. S.B. 530 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,720	--
FY 1983	\$ 53,030,000	3,083,039.5%

614 - HEAP Weatherization

Am. Sub. H.B. 694 of the 114th General Assembly provided that not less than 15 percent of the federal funds received by the state for the Home Energy Assistance Block Grant be deposited in the appropriation item 195-614 HEAP Weatherization account, and used to provide home weatherization services in the state.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 10,132,162	--
FY 1983	\$ 9,370,815	(7.5%)

OHIO DEVELOPMENT FINANCING COMMISSION

General Revenue Fund - Subsidies

501 - Direct Loan Program

This program subsidizes Ohio industry, business and research organizations. It provides the financial assistance necessary to aid commercial or industrial expansion and to facilitate the creation of new jobs. The ODFC is empowered to provide loans to business enterprises by Section 122.43 of the Revised Code. The Direct Loan Program subsidy was added to the commission's budget in Am. Sub. H.B. 191 of the 112th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,500,000	--
FY 1979	\$ 8,000,000	220.0%
FY 1980	\$ 5,000,000	(37.5%)
FY 1981	\$ 5,933,475	18.7%
FY 1982	\$ 6,331,500	6.7%
FY 1983	\$ 2,835,000	(55.2%)

502 - Minority Business Development Loan Program

This program subsidizes Ohio minority-owned business enterprises. Only one such loan has been made since the creation of the account in Am. Sub. H.B. 204 of the 113th General Assembly.

The authority for making loans to minority-owned businesses arises from general statutory language enabling the ODFC to lend the funds obtained from its sale of revenue bond issues, found at Section 122.43 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 350,000	--
FY 1981	\$ 300,000	(14.3%)
FY 1982	\$ 378,000	26.0%
FY 1983	\$ 378,000	0.0%

ODFC (Cont'd)State Special Revenue Fund - Special Accounts601 - Operating Expenses

The 601 Operating Expenses account enables the ODFC to meet its statutory responsibility to develop financial assistance programs that will assist the expansion efforts of Ohio business, manufacturing and research enterprises. The ODFC maintains a self-sustaining operation, deriving its revenues from loan guarantees, bond sale and loan application fees, and interest income from its two investment accounts (the Premium Income and Direct Loan accounts), over which the Treasurer of State acts as custodian. The account was created in 1976 by Section 122.40 of the Revised Code. Prior to that time, ODFC operated as an office within the Department of Economic and Community Development.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 111,711	--
FY 1979	\$ 254,485	127.8%
FY 1980	\$ 368,110	44.6%
FY 1981	\$ 399,132	8.4%
FY 1982	\$ 432,192	8.3%
FY 1983	\$ 767,706	77.6%

602 - Minority Contractors Bonding Fund

This account is established by Section 122.88(A) of the Revised Code and is part of the administration of the Minority Development Financing Advisory Board created by Am. Sub. H.B. 584 of the 113th General Assembly.

This account is to be held in trust by the Ohio Development Financing Commission for the backing of construction contract bonds as surety for minority contractors as principals. Section 169.05(B) of the Revised code provides for the use of unclaimed funds for the funding of this account; Section 23A of Am. Sub. H.B. 694 of the 114th General Assembly provides for the transfer of up to \$10,000,000 from the Housing Guarantee Fund and the Housing Development Fund to the 602 Minority Contractors Bonding Fund special account.

ODFC (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 10,000,000	--

603 - Minority Contractors Bonding Program Administration

This account is established by Section 122.88(C) of the Revised Code and is part of the administration of the Minority Development Financing Advisory Board (MDFAB) created by Am. Sub. H.B. 584 of the 113th General Assembly.

Section 122.88(C) of the Revised Code provides that the account shall consist of "all money appropriated to the account." All expenses of the Ohio Development Financing Commission and the MDFAB in carrying out the minority contractors bonding program are to be paid from this administrative special account. There is, however, no revenue source earmarked to fund this account. The MDFAB has, to date, been funded by moneys released to it by the Controlling Board from the board's Emergency Purposes account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 5,825	--
FY 1982	\$ 75,887	1,202.8%
FY 1983	\$ 150,000	97.7%

ODFC (Cont'd)604 - Operating Expenses for the Industrial Technology and Enterprise Board

This account was established in Section 63 of Am. Sub. S.B. 530 of the 114th General Assembly. Section 62 of Am. Sub. S.B. 530 provided for the transfer of \$150,000 in FY 1983 from the Ohio Development Financing Commission's Premium Income account to the State Special Revenue Fund to fund this special account.

The Industrial Technology and Enterprise Board was established in Sections 122.29 through 122.36 of the Revised Code to advise and assist in the development of comprehensive and coordinated policies, programs and procedures promoting industrial research and new technology.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 150,000	--

DEPARTMENT OF EDUCATIONGeneral Revenue Fund - Special Purposes412 - Driver Education Administration

This is an operating account for the department. Up to two percent of the total driver education subsidy goes to this account (by statute) to be utilized for the administration of the driver education program. The department uses these moneys to review and approve driver education programs in Ohio schools on an annual basis. The account is authorized by Section 3301.17 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 172,161	--
FY 1979	\$ 162,116	(5.8%)
FY 1980	\$ 148,813	(8.2%)
FY 1981	\$ 127,735	(14.2%)
FY 1982	\$ 125,280	(1.9%)
FY 1983	\$ 137,413	9.7%

415 - Consumer Education

This account is used to promote the teaching of consumer education by conducting statewide conferences and local seminars for teachers, providing resource assistance for teachers through consumer education coordinators, and developing, disseminating, and implementing comprehensive consumer education curriculum materials. The account was created in 1972 by Am. Sub. H.B. 475.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 95,838	--
FY 1979	\$ 98,834	3.1%
FY 1980	\$ 145,862	47.6%
FY 1981	\$ 136,883	(6.2%)
FY 1982	\$ 143,328	4.7%
FY 1983	\$ 159,285	11.1%

Education (Cont'd)416 - Vocational Education Match

This is an operating account in the department. It is used for initiating, reviewing, and approving vocational education programs, maintaining standards for operation of such programs, and maintaining statistical, fiscal, and descriptive reports as required at both the state and federal levels. A portion of these funds is also used to match federal funds for vocational education programs. This account was created in Am. Sub. H.B. 191 of the 113th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 434,023	--
FY 1979	\$ 854,396	96.9%
FY 1980	\$ 1,213,650	42.0%
FY 1981	\$ 1,181,106	(2.7%)
FY 1982	\$ 1,298,437	9.9%
FY 1983	\$ 1,407,495	8.4%

418 - Inservice Teacher Training

This operating account of the department is used to provide materials and professional services for the purpose of improving the performance of classroom teachers. The account was created in FY 1974 in Am. Sub. H.B. 86 of the 110th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 98,097	--
FY 1979	\$ 98,276	0.2%
FY 1980	\$ 250,221	154.6%
FY 1981	\$ 234,643	(6.2%)
FY 1982	\$ 296,946	26.6%
FY 1983	\$ 347,916	17.2%

Education (Cont'd)419 - Pre-Service Teacher Education

This account is used to develop new teacher education curricula and to restructure programs to provide a wide variety of new experiences for students. Temporary language in Am. Sub. H.B. 694 of the 114th General Assembly required that about 92 percent of the FY 1982 and FY 1983 appropriations for this purpose be used for subsidies to approved teacher education institutions.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,194,175	--
FY 1979	\$ 3,793,375	217.7%
FY 1980	\$ 6,075,698	60.2%
FY 1981	\$ 5,750,434	(5.4%)
FY 1982	\$ 5,599,103	(2.6%)
FY 1983	\$ 5,984,382	6.9%

422 - School Management Assistance

This operating account is used to conduct inservice programs in school district budget and finance matters, to provide technical assistance to school districts on request, to analyze the financial condition and determine the extent to which minimum standards are exceeded in districts whose boards of education file for a financial cash analysis, to monitor school district appropriation measures and spending plans, and to administer the Emergency School Advancement Fund. This account was created in Am. H.B. 1285 of the 112th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 117,728	--
FY 1980	\$ 232,188	97.2%
FY 1981	\$ 241,830	4.2%
FY 1982	\$ 337,121	39.4%
FY 1983	\$ 372,956	10.6%

Education (Cont'd)424 - Simulation System

The moneys in this account are used by the department to provide programming and other computer services of the Ohio Education Administrative and Statistical Information System. This account was created in Am. Sub. H.B. 204 of the 113th General Assembly, but this activity had been under development for several years prior to that time.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 182,625	--
FY 1981	\$ 293,355	60.6%
FY 1982	\$ 277,421	(5.4%)
FY 1983	\$ 286,683	3.3%

425 - Course of Study

This account is used to provide technical assistance to boards of education to prescribe a graded course of study. The account was created in Am. Sub. H.B. 204 of the 113th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 41,355	--
FY 1981	\$ 46,222	11.8%
FY 1982	\$ 47,136	2.0%
FY 1983	\$ 496	(98.9%)

Education (Cont'd)426 - Uniform School Accounting Network

This account is used to provide a program of technical and financial assistance to school districts in support of activities directed toward development and operation of uniform and compatible computerized financial management systems. The account was created in Am. Sub. H.B. 204 of the 113th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 2,088,340	--
FY 1981	\$ 4,222,205	102.2%
FY 1982	\$ 6,144,453	45.5%
FY 1983	\$ 6,454,907	5.1%

427 - Technical Assistance for Educational Mobility

The moneys in this account, along with federal matching funds, are used by the department to assist in the elimination of racial isolation in the schools as specified in Section 3301.18 of the Revised Code. This account was created in Am. Sub. H.B. 204 of the 113th General assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 21,693	--
FY 1981	\$ 89,757	314.8%
FY 1982	\$ 43,464	(51.6%)
FY 1983	\$ 131,382	202.3%

Education (Cont'd)General Revenue Fund - Subsidies501 - School Foundation Basic Allowance

This subsidy provides the basic source of state assistance to all school districts in the state. The allocation is based on the School Foundation Formula.

The allocation is administered by the State Board of Education, with the approval of the Controlling Board.

The amounts payable to each eligible district are determined under guidelines contained in Section 3317.022 of the Revised Code. Basic components of the formula are: the number of pupils in average daily membership, an equalization factor, and the amount of property tax revenue raised in the district at 20 mills.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$734,214,760	--
FY 1979	\$871,515,046	18.7%
FY 1980	\$984,202,698	12.9%
FY 1981	\$964,337,649	(2.0%)
FY 1982	\$995,752,810	3.3%
FY 1983	\$1,283,966,833	28.9%

502 - Pupil Transportation

These moneys are used to reimburse school districts for the costs of transporting public and nonpublic school pupils to and from school daily.

The statutory requirement that the State Board of Education provide moneys to eligible districts for pupil transportation costs is contained in Section 3327.01 of the Revised Code. Subsidy payments are disbursed according to rules developed under the authority granted in Section 3317.024(K) for regular pupils, Section 3317.024(J) for educable mentally retarded pupils requiring special transportation, and Section 3317.024(A) for physically or emotionally handicapped children attending regular or special education classes. Payments are determined according to rules and formulas adopted by the State

Education (Cont'd)

Board of Education and approved by the Controlling Board. Historically, the state has been reimbursing about 50 percent of the transportation costs for regular pupils; however, the percentage has been declining since fiscal year 1980. In fiscal year 1982 the reimbursement percentage for regular transportation was 40 percent. Transportation costs were reimbursed at 26 percent for educable mentally retarded pupils and 60 percent for handicapped and special education students during fiscal year 1982.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 72,108,900	--
FY 1979	\$ 78,791,100	9.3%
FY 1980	\$ 91,462,494	16.1%
FY 1981	\$102,100,276	11.6%
FY 1982	\$ 95,797,228	(6.2%)
FY 1983	\$110,199,440	15.0%

503 - Bus Purchase Allowance

These moneys are used to provide assistance to school districts for the purchase of new buses under rules approved by the Controlling Board under guidelines contained in Section 3317.07 of the Revised Code. Guidelines established by the State Board of Education permit the replacement of vehicles when they reach ten years of age or 100,000 miles, whichever occurs sooner. Historically, requests have exceeded the number of buses which could be purchased.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 10,582,766	--
FY 1979	\$ 11,901,000	12.5%
FY 1980	\$ 17,880,000	50.2%
FY 1981	\$ 17,007,198	(4.9%)
FY 1982	\$ 11,623,500	(31.7%)
FY 1983	\$ 24,048,540	106.9%

Education (Cont'd)504 - Special Education

These moneys are used to provide "full and appropriate educational services" for all handicapped children between five and twenty-one years of age.

The statutory commitment to special education is contained in Section 3323.02 of the Revised Code. The approval of a school district's plan for special education by the State Board of Education is required by Section 3323.08 of the Revised Code. Subsidy payments for special education are authorized in Section 3317.024(N) of the Revised Code. The basic determinant of state aid is the number of instructional units provided by a district.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$148,404,591	--
FY 1979	\$166,118,085	11.9%
FY 1980	\$203,196,199	22.3%
FY 1981	\$215,811,692	6.2%
FY 1982	\$223,007,419	3.3%
FY 1983	\$255,908,360	14.8%

505 - School Lunch

This subsidy is used to provide funding to school districts for food service operations to lower the cost of breakfasts and lunches to students.

The statutory requirement that the State Board of Education assist boards of education in providing school lunches is contained in Section 3313.81 of the Revised Code. The authority to provide payments to school districts is contained in Section 3317.024(L) of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 7,472,607	--
FY 1979	\$ 8,176,859	9.4%
FY 1980	\$ 8,591,961	5.1%
FY 1981	\$ 8,668,530	0.9%
FY 1982	\$ 8,030,304	(7.4%)
FY 1983	\$ 8,285,746	3.2%

Education (Cont'd)507 - Vocational Education

This subsidy is used to assist school districts in providing adequate programs of vocational education.

The calculation of vocational education units for the purpose of calculating payments is charged to the State Board of Education in Section 3317.05 of the Revised Code. The calculation of aid for joint vocational school districts is authorized in Section 3317.16 of the Revised Code. Payments to each eligible school district for approved vocational units are authorized in Section 3317.024(M) of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$138,207,999	--
FY 1979	\$140,089,282	1.4%
FY 1980	\$159,052,537	13.5%
FY 1981	\$164,284,087	3.3%
FY 1982	\$166,716,024	1.5%
FY 1983	\$183,962,773	10.3%

508 - Disadvantaged Pupil Program Fund (DPPF)

This fund is used to provide special assistance for disadvantaged pupils. The allocation is based on the number of children aged five through seventeen, residing in a district, whose parents receive ADC payments.

Ohio has been providing moneys through the Disadvantaged Pupil Program Fund subsidy since January 1, 1968. Payments are authorized in Section 3317.024(F) of the Revised Code. Components of DPPF are approved, implemented and reviewed in accordance with rules adopted by the State Board of Education.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 32,629,562	--
FY 1979	\$ 32,612,767	(0.1%)
FY 1980	\$ 39,977,715	22.6%
FY 1981	\$ 38,481,965	(3.7%)
FY 1982	\$ 30,712,500	(20.2%)
FY 1983	\$ 36,856,000	20.0%

Education (Cont'd)509 - Adult Literacy

This money is used to support adult basic education in reading, language development, and mathematics.

The authority to provide adult basic education is contained in Sections 3313.52 and 3313.531 of the Revised Code. Payments to districts participating in programs approved by the State Board of Education are authorized in Section 3317.024(H) of the Revised Code. Payment amounts are determined on the basis of standards adopted by the State Board of Education.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 930,000	--
FY 1979	\$ 930,000	0.0%
FY 1980	\$ 1,100,000	18.3%
FY 1981	\$ 1,067,000	(3.0%)
FY 1982	\$ 990,000	(7.2%)
FY 1983	\$ 1,100,000	11.1%

510 - Educational Television

This money is used to assist school districts in providing instructional television services to pupils.

Instructional Television Services (ITV) were established by Section 3313.061 of the Revised Code, effective August of 1965. School districts that participate in the program pay a fee based on their enrollment in grades kindergarten through 12 at a specified amount per student. Payments are authorized in Section 3353.04 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,478,000	--
FY 1979	\$ 2,478,000	0.0%
FY 1980	\$ 4,282,090	72.8%
FY 1981	\$ 4,220,276	(1.4%)
FY 1982	\$ 3,780,000	(10.4%)
FY 1983	\$ 3,977,758	5.2%

Education (Cont'd)511 - Auxiliary Services

This subsidy is used to provide assistance to nonpublic elementary and secondary schools in the state.

Payments to chartered nonpublic elementary and high schools are authorized in Section 3317.024(P) of the Revised Code. The purposes for which these moneys may be expended are enumerated in Section 3317.06 of the Revised Code. These purposes include the purchase of secular textbooks, health services, programs for the handicapped and transportation. Moneys may not be expended for any religious activities. Guidelines and procedures for the disbursement of these state moneys are established by the Department of Education.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 44,300,336	--
FY 1979	\$ 44,355,335	0.1%
FY 1980	\$ 45,233,990	2.0%
FY 1981	\$ 43,692,326	(3.4%)
FY 1982	\$ 42,896,385	(1.8%)
FY 1983	\$ 41,831,560	(2.5%)

512 - Driver Education

This subsidy is used to subsidize schools for the cost of providing driver education courses. The General Assembly has appropriated moneys for driver education since January 1, 1968. The Department of Education is mandated to expend moneys for driver education by Section 3301.17 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 8,744,200	--
FY 1979	\$ 8,749,600	0.1%
FY 1980	\$ 8,750,000	0.0%
FY 1981	\$ 8,435,000	(3.6%)
FY 1982	\$ 7,938,000	(5.9%)
FY 1983	\$ 7,924,040	(0.2%)

Education (Cont'd)514 - Post-Secondary Vocational Education

This subsidy is used to assist in providing some of the costs for the training or retraining of out-of-school youth or adults for employment pursuant to Sections 3313.52 and 3313.53 of the Revised Code.

Payments for post-secondary vocational education are authorized in Sections 3317.024(M) and 3317.16 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,124,746	--
FY 1979	\$ 2,721,230	28.1%
FY 1980	\$ 3,500,000	28.6%
FY 1981	\$ 4,145,200	18.4%
FY 1982	\$ 5,730,007	38.2%
FY 1983	\$ 8,537,731	49.0%

515 - Adult High School

This money is used to subsidize school districts for providing out-of-school youth and adults the opportunity to participate in high school credit programs and earn a diploma or a GED certificate.

The authority for school districts to offer adult high school continuation programs is contained in Section 3313.531 of the Revised Code. State reimbursement is currently mandated not to exceed \$7.50 per instructional hour.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 384,247	--
FY 1979	\$ 279,748	(27.2%)
FY 1980	\$ 345,477	97.2%
FY 1981	\$ 278,556	31.0%
FY 1982	\$ 330,750	18.7%
FY 1983	\$ 282,100	(14.7%)

Education (Cont'd)516 - Urban Demonstration Project

This money is used to establish a comprehensive management system in several urban school districts which will make recommendations to combine, coordinate, expand, or modify programs now in operation into a systematic school and community effort to achieve maximum impact for eligible students and adults in the chosen experimental attendance areas.

The Urban Demonstration Project was established as a continuing program during the 1977-1979 biennium. Am. Sub. S.B. 221 of the 112th General Assembly provided for the consolidation and coordination of the program.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,000,000	--
FY 1979	\$ 2,000,000	0.0%
FY 1980	\$ 2,500,000	25.0%
FY 1981	\$ 2,409,000	(3.6%)
FY 1982	\$ 2,206,575	(8.4%)
FY 1983	\$ 2,303,500	4.4%

519 - Educational Media Centers

This money is used to fund the nine regional Media Centers established to improve the quality of instruction for students by distributing films and related materials.

The nine Ohio Media Regions were established in 1972. The centers distribute over 350,000 educational films to Ohio's schools annually.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 270,000	--
FY 1979	\$ 270,000	0.0%
FY 1980	\$ 450,000	66.7%
FY 1981	\$ 436,500	(3.0%)
FY 1982	\$ 446,512	2.3%
FY 1983	\$ 506,770	13.5%

Education (Cont'd)520 - Disadvantaged Pupil Impact Aid

This subsidy is used to assist those districts with high percentages of disadvantaged pupils.

The authority for the State Board of Education is contained in Section 3317.022(B) of the Revised Code, which also contains the distribution formula for this subsidy.

The current formula provides funding for school districts that serve at least 500 pupils, or who have at least 10 percent of their average daily membership receiving Aid to Dependent Children (ADC) benefits. The per pupil allocation for districts with 20 percent or more ADC pupils is higher since it is felt that school districts with a large number of economically disadvantaged pupils will bear greater educational costs relative to districts with fewer disadvantaged students.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 36,737,696	--
FY 1979	\$ 35,690,360	(2.9%)
FY 1980	\$ 65,027,798	82.2%
FY 1981	\$ 60,696,200	(6.7%)
FY 1982	\$ 91,883,140	51.4%
FY 1983	\$117,611,464	28.0%

521 - Gifted Pupil Program

This money is used to assist school districts in establishing and maintaining programs for gifted and talented pupils.

The authority for the State Board of Education to distribute this subsidy is contained in Section 3317.24(O) of the Revised Code. Payments are based on teachers' salaries plus additional allowances. Moneys have been allocated for this program since FY 1975.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 300,000	--
FY 1979	\$ 300,000	0.0%
FY 1980	\$ 1,277,481	325.8%
FY 1981	\$ 3,136,784	145.5%
FY 1982	\$ 3,253,883	3.7%
FY 1983	\$ 4,607,000	41.6%

Education (Cont'd)522 - Career Development

This appropriation is used to subsidize programs to help individuals make career choices, prepare for employment, and extend career development throughout life. These moneys aid vocational guidance programs for students in kindergarten through grade 10, and help students make job choices by acquainting them with the job opportunities. The authority for the State Board of Education to distribute this subsidy is contained in Section 3317.024(D) of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,400,000	--
FY 1979	\$ 2,400,000	0.0%
FY 1980	\$ 3,806,036	58.6%
FY 1981	\$ 4,436,644	16.6%
FY 1982	\$ 4,252,500	(4.2%)
FY 1983	\$ 5,067,700	19.2%

523 - Adult Vocational Education

This subsidy is used to finance programs for adults to upgrade themselves in their present occupations, to assist them in preparing for new or different occupations, and to assist them in gaining new skills or knowledge as changes come about in their present occupations.

The authority for this program is contained in Sections 3303.05, 3303.06 and 3303.07 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,953,990	--
FY 1979	\$ 3,461,252	17.2%
FY 1980	\$ 3,900,000	12.7%
FY 1981	\$ 4,434,400	13.7%
FY 1982	\$ 4,252,500	(4.1%)
FY 1983	\$ 4,422,720	4.0%

Education (Cont'd)526 - Vocational Education Equipment Replacement

This money is used to assist school districts in providing the equipment necessary for training youth and adults for employment and replacing obsolete items of equipment.

This subsidy was created in Am. Sub. H.B. 204 of the 113th General Assembly in order to help assure that moneys intended for vocational equipment purchases would, in fact, be used for this purpose.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 2,000,000	--
FY 1981	\$ 1,940,000	(3.0%)
FY 1982	\$ 945,001	(51.3%)
FY 1983	\$ 2,193,361	132.1%

527 - Teacher Development

This subsidy is used to provide assistance to school districts for the development of inservice programs. It was created in Am. Sub. H.B. 204 of the 113th General Assembly. Inservice teacher education programs are aimed at aiding school districts in training and retraining competent school personnel and helping teachers to learn and put into practice, for example, new instructional and pupil behavior management techniques.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 989,275	--
FY 1981	\$ 955,912	(3.4%)
FY 1982	\$ 945,000	(1.1%)
FY 1983	\$ 921,400	(2.5%)

Education (Cont'd)528 - Educational Mobility Assistance

This subsidy is used for payments to school districts that voluntarily reduce racial isolation in their schools through a program of student transfers. This program is established in Section 3301.19 of the Revised Code, enacted as part of Am. Sub. H.B. 204 of the 113th General Assembly. School districts having between 25 and 75 percent minority enrollment may be reimbursed at the rate of \$400 per student transferred. Section 3301.19 specifies that districts "may spend the money only on activities other than transportation that support the reduction of racial isolation. None of the money may be used for busing purposes."

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 499,947	--
FY 1981	\$ 482,000	(3.6%)
FY 1982	\$ 567,000	17.6%
FY 1983	\$ 552,840	(2.5%)

529 - Needs Assessment Project

Toledo had begun a project aimed at assessing its needs in the area of school curriculum revision. The subsidy was created in Am. Sub. H.B. 204 of the 113th General Assembly to assist in paying for the project. The project was completed in FY 1982.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 67,500	--
FY 1981	\$ 145,000	115.6%
FY 1982	\$ 77,962	(46.4%)
FY 1983	\$ 0	(100.0%)

Education (Cont'd)530 - Loan Fund Support

This subsidy is used to advance loans to school districts. The funds are used, upon transfer to the Emergency School Advancement Fund, when there is an insufficient balance in the fund from which to advance loans.

The General Assembly first appropriated money for this subsidy in FY 1981, in order to cover school district borrowing during that year.

Expense History

	<u>Expense *</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 9,402,521	--
FY 1982	\$ 25,206,468	168.1%
FY 1983	\$ 0	(100.0%)

* Actually, these are not expenses, but transfers from the GRF to the Emergency School Advancement Fund.

532 - Nonpublic Administrative Cost Reimbursement

This subsidy was established in Am. Sub. H.B. 694 of the 114th General Assembly to reimburse nonpublic schools for the actual mandated service administrative and clerical costs incurred by the nonpublic schools during the preceding year. According to Section 3317.063 of the Revised Code, all nonpublic schools chartered by the State Board of Education are eligible to receive reimbursement payments of up to \$100 per pupil for the administrative and clerical costs incurred in complying with state or local laws, rules and requirements.

Some of the reimbursable costs include, but are not limited to, the preparation, filing and maintenance of forms, reports, or records relating to state chartering or approval of the school, pupil attendance, transportation of pupils, teacher certification, and other education related data.

Education (Cont'd)

	<u>Expense History</u>	
	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 2,126,250	--
FY 1983	\$ 9,306,140	337.7%

State Special Revenue Fund - Special Accounts

608 - Commodity Foods

This special account was established by Controlling Board action in October, 1978. The sources of funds for this account are the handling costs charged to schools and charitable institutions for the receipt of food.

The department obtains the food from the United States Department of Agriculture. The purpose of the program is to provide inexpensive, quality food to schools and charitable institutions.

	<u>Expense History</u>	
	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 618,361	--
FY 1980	\$ 1,556,533	151.7%
FY 1981	\$ 1,534,509	(1.4%)
FY 1982	\$ 1,835,897	19.6%
FY 1983	\$ 1,996,500	8.7%

Education (Cont'd)610 - Guidance and Testing

Based on records of the Bookkeeping Section of the Office of the Auditor of State, this special account was established in 1929. The funds for this account are derived from the sale of tests and test services to public and nonpublic schools.

These moneys are used by the Division of Guidance and Testing for the development, administration, scoring and reporting of ability, achievement and career education tests for pupils.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 304,955	--
FY 1979	\$ 339,388	11.3%
FY 1980	\$ 449,693	32.5%
FY 1981	\$ 454,411	1.0%
FY 1982	\$ 482,756	6.2%
FY 1983	\$ 573,061	18.7%

621 - Property Utilization

This special account was established by Controlling Board action in 1946. The source of funds for this account is the Federal Property and Administrative Services Act of 1949, Section 203 of PL 81-152, as amended. This act allows the Department of Education to acquire surplus federal property and then distribute it to health and educational institutions and disaster services agencies. Fees charged by the department defray the minor expenses incurred in warehousing and distributing the property.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 362,861	--
FY 1979	\$ 425,724	17.3%
FY 1980	\$ 440,617	3.5%
FY 1981	\$ 365,278	(17.1%)
FY 1982	\$ 351,441	(3.8%)
FY 1983	\$ 491,513	39.9%

Education (Cont'd)**638 - Fees and Gifts**

This special account was established by Controlling Board action on April 13, 1972. The sources of funds for this account are registration fees from participants in conferences sponsored by the Department of Education and gifts and bequests made for specific educational projects, such as environmental education and consumer education. Moneys are expended for materials and facilities for departmental-sponsored conferences, and for purposes specified by gifts or bequests.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 3,494	--
FY 1979	\$ 8,872	153.9%
FY 1980	\$ 6,468	(27.1%)
FY 1981	\$ 0	(100.0%)
FY 1982	\$ 1,142	--
FY 1983	\$ 6,968	510.2%

Intragovernmental Service Fund - Special Accounts

606 - Computer Services

This special account was created by Controlling Board action on July 20, 1961. The funds for this account are derived from the sale of computer services to various divisions in the Department of Education. The moneys are used to fund the collecting, processing and disseminating of statistical information concerning schools, and the provision of data processing services to divisions within the Department of Education. Funds in this account also are used to furnish statistical data pertaining to Ohio schools to agencies of state, local and federal government and to education-related and other organizations.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 512,143	--
FY 1979	\$ 696,112	35.9%
FY 1980	\$ 747,412	7.4%
FY 1981	\$ 725,246	(3.0%)
FY 1982	\$ 872,361	20.3%
FY 1983	\$ 1,150,874	31.9%

Education (Cont'd)Federal Special Revenue Fund - Special Accounts601 - Educationally Disadvantaged

This special account contains a grant made under the authority of Title I of the Elementary and Secondary Education Act, and was established by action of the Controlling Board on March 28, 1966. These Title I moneys are used primarily to support programs in areas with large numbers of disadvantaged students (children from low-income families). Title I moneys also are used for the development of basic education skills in migrant, orphaned and neglected children. The funds are allocated to school districts based on a federally designed formula.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 66,307,793	--
FY 1979	\$ 74,600,251	12.5%
FY 1980	\$106,056,864	42.2%
FY 1981	\$117,460,654	10.8%
FY 1982	\$107,423,509	(8.5%)
FY 1983	\$113,147,220	5.3%

604 - Adult Basic Education

This special account contains federal moneys intended for the benefit of persons 16 years of age or older who have completed eight years of schooling, and are not presently enrolled in an instructional program. The moneys support educational programs aimed at developing basic learning skills in these individuals, enhancing their future employment opportunities, and improving their self-image.

These funds require at least a 10 percent state or local matching effort.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 3,871,761	--
FY 1979	\$ 3,848,861	(0.6%)
FY 1980	\$ 4,636,644	20.5%
FY 1981	\$ 4,727,720	2.0%
FY 1982	\$ 4,905,461	3.8%
FY 1983	\$ 5,163,840	5.3%

Education (Cont'd)607 - School Food Service

This special account was established by Controlling Board action on October 27, 1967. These funds provide subsidies to local boards of education to assist them in the following: (1) the provision of breakfast, lunch and additional milk programs; (2) the provision of special assistance to needy children; and (3) the purchase of food service equipment. The state matching requirement (no match is required for the Milk Program) is 10 percent.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 87,434,833	--
FY 1979	\$ 87,891,779	0.5%
FY 1980	\$ 99,416,358	13.1%
FY 1981	\$123,478,295	24.2%
FY 1982	\$118,254,354	(4.2%)
FY 1983	\$124,208,000	5.0%

614 - Veterans' Training

This special account was created by Controlling Board action on August 18, 1965. The moneys provide staff for determining whether proposed educational programs for training of veterans meet federal requirements, and for supervising approved education programs at all levels of institutional training.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 293,529	--
FY 1979	\$ 298,311	1.6%
FY 1980	\$ 290,644	(2.6%)
FY 1981	\$ 274,811	(5.4%)
FY 1982	\$ 321,743	17.1%
FY 1983	\$ 292,930	(9.0%)

Education (Cont'd)615 - Manpower Development and Training

This special account was created by Controlling Board action on April 26, 1962. Moneys are provided to local schools and to proprietary schools for planning and conducting programs that provide for the training of unemployed persons and for upgrading of underemployed persons.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 6,093,527	--
FY 1979	\$ 10,625,056	74.4%
FY 1980	\$ 9,119,685	(14.2%)
FY 1981	\$ 7,239,942	(20.6%)
FY 1982	\$ 8,452,214	16.7%
FY 1983	\$ 1,043,691	(87.7%)

616 - Vocational Education

This special account was created by Controlling Board action on September 23, 1964. Moneys are provided to boards of education and teacher training institutions for assistance in the development of vocational education programs in the following categories: secondary, post-secondary, adult, disadvantaged and handicapped persons, exemplary programs, cooperative education, construction of area vocational schools, ancillary services, research, advisory committees and work study projects.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 30,343,727	--
FY 1979	\$ 30,456,318	0.4%
FY 1980	\$ 34,184,014	12.2%
FY 1981	\$ 34,694,877	1.5%
FY 1982	\$ 38,279,690	10.3%
FY 1983	\$ 31,636,355	(17.4%)

Education (Cont'd)624 - Education of All Handicapped Children

This special account was created by Controlling Board action on May 9, 1968. The moneys are provided to schools for the initiation, expansion and improvement of programs, services and projects for the education of handicapped children at the pre-school, elementary and secondary levels.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 5,577,230	--
FY 1979	\$ 12,352,876	121.5%
FY 1980	\$ 34,406,707	178.5%
FY 1981	\$ 40,937,727	19.0%
FY 1982	\$ 43,180,311	5.5%
FY 1983	\$ 46,000,000	6.5%

627 - Teacher Centers Projects

This special account was created by Controlling Board action on December 19, 1968. The moneys are provided for the support of local community efforts to alleviate teacher shortages, to attract more people to the teaching profession and to provide training programs and inservice training.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 443	--
FY 1979	\$ 899	102.9%
FY 1980	\$ 38,518	4,184.5%
FY 1981	\$ 54,349	41.1%
FY 1982	\$ 44,838	(17.5%)
FY 1983	\$ 15,000	(66.5%)

Education (Cont'd)**631 - E.E.O. Title IV**

This special account was created by Controlling Board action on August 24, 1971. The moneys are used to provide consultative services to school districts, colleges, universities and citizens' groups concerned with furthering equality of educational opportunity by assisting in the development of effective programs to deal with problems incident to school desegregation.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 398,494	--
FY 1979	\$ 191,991	(51.8%)
FY 1980	\$ 419,379	118.4%
FY 1981	\$ 757,827	80.7%
FY 1982	\$ 896,592	18.3%
FY 1983	\$ 550,088	(38.6%)

633 - Special Programs for Handicapped Children

This special account was created by Controlling Board action on September 30, 1971. Moneys are granted to local schools and to the State School for the Blind and the State School for the Deaf to provide direct services to deaf and blind children and their parents.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 732,854	--
FY 1979	\$ 739,200	0.9%
FY 1980	\$ 705,009	(4.6%)
FY 1981	\$ 849,483	20.5%
FY 1982	\$ 150,000	(82.3%)
FY 1983	\$ 50,000	(66.7%)

Education (Cont'd)**635 - Federal Driver's Education Projects**

This special account was created by Controlling Board action on September 30, 1971. The moneys are used to initiate, expand and improve driver education programs for school-age youth and to promote driver and pedestrian safety education.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 321,717	--
FY 1979	\$ 538,594	67.4%
FY 1980	\$ 1,914,092	255.4%
FY 1981	\$ 773,819	(59.6%)
FY 1982	\$ 111,813	(85.6%)
FY 1983	\$ 170,000	52.0%

639 - Right to Read

This special account was created by Controlling Board action on August 25, 1972. The moneys are used to employ staff, develop, publish and disseminate instructional reading materials, and to conduct inservice teacher training programs for the purpose of achieving reading gains for all elementary and secondary students.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 202,995	--
FY 1979	\$ 164,950	(18.7%)
FY 1980	\$ 190,413	15.4%
FY 1981	\$ 335,997	76.5%
FY 1982	\$ 209,150	(37.8%)
FY 1983	\$ 81,000	(61.3%)

Education (Cont'd)**642 - Pupil Transportation Safety Project**

This special account was created by Controlling Board action on September 6, 1973. The moneys are used for the employment of a technical specialist and consultant to aid school districts in establishing a school bus data maintenance management program. This account also pays other costs associated with a bus data maintenance program and the purchase of bus rider instructional kits to school districts for the implementation of a school bus rider training program.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 160,717	--
FY 1979	\$ 578,681	260.1%
FY 1980	\$ 384,409	(33.6%)
FY 1981	\$ 641,751	66.9%
FY 1982	\$ 220,407	(65.7%)
FY 1983	\$ 212,000	(3.8%)

646 - Community Education

This special account was established by Controlling Board action in FY 1976. A state match of 50 percent is required for federal funds spent on community education. The moneys are used by the Department of Education to provide school districts and communities with assistance in establishing and operating programs associated with community education — volunteer programs, advisory councils, alternative uses of school and community facilities and related activities.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 45,418	--
FY 1979	\$ 39,950	(12.0%)
FY 1980	\$ 61,103	52.9%
FY 1981	\$ 114,789	87.9%
FY 1982	\$ 55,556	(51.6%)
FY 1983	\$ 34,000	(38.8%)

Education (Cont'd)**647 - E.S.E.A. Consolidated Grants**

This special account was established by Controlling Board action in FY 1976. The moneys are awarded for three purposes: the improvement of library resources and educational equipment, educational innovation and support programs and the strengthening of state educational agencies (SEA).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 18,891,137	--
FY 1979	\$ 22,698,596	20.0%
FY 1980	\$ 18,013,110	(20.6%)
FY 1981	\$ 18,684,261	3.7%
FY 1982	\$ 14,476,573	(22.5%)
FY 1983	\$ 21,020,600	45.2%

648 - Regional Educational Service Areas

This special account was created by Controlling Board action in FY 1977. The moneys are used to promote educational institutions and community involvement in education in Ohio's Appalachian counties.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 675,418	--
FY 1979	\$ 526,372	(22.1%)
FY 1980	\$ 694,611	32.0%
FY 1981	\$ 526,372	(24.2%)
FY 1982	\$ 776,959	47.6%
FY 1983	\$ 418,000	(46.2%)

650 - Energy Projects

This special account was established by Controlling Board action in FY 1978. The moneys fund an energy audit, an energy education, and an energy assistance program for elementary and secondary schools. The grant for the energy assistance program requires a 51 percent state match.

Education (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 91,296	--
FY 1979	\$ 78,391	(14.1%)
FY 1980	\$ 116,863	49.1%
FY 1981	\$ 108,289	(7.3%)
FY 1982	\$ 84,486	(22.0%)
FY 1983	\$ 0	(100.0%)

652 - Technical Assistance for Educational Mobility

This account was created by the Controlling Board in FY 1978. The account was to receive ESEA-Title IV money that was previously placed in special account 631-E.E.O. Title IV. The money, however, continued to be deposited in the 631 account until FY 1982, at which time it received both Title IV and Title VI moneys. Beginning in FY 1983, Title VI money will no longer be deposited in this account as it will become part of the education block grant. The money in this account is used to provide consultative services to school districts, universities and citizens' groups concerned with problems incidental to school desegregation.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	*	--
FY 1979	*	--
FY 1980	*	--
FY 1981	*	--
FY 1982	\$ 234,788	--
FY 1983	\$ 584,120	148.8%

* Expense amounts not available, as some funds that should have been credited to this account were deposited in the 631 account.

Education (Cont'd)

Emergency School Advancement Fund

601 - School Advancements

The Emergency School Advancement Fund was created by Section 3317.61 of the Revised Code, in FY 1978. In order to receive a loan (according to Section 3317.62 of the Revised Code) a school district must have been certified by the Auditor of State to have a projected operating deficit and have applied for and been denied a loan from a commercial lending institution. In Section 3317.63 of the Revised Code, the Superintendent of Public Instruction is given the responsibility of administering the Emergency School Advancement Fund.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 30,204,284	--
FY 1980	\$ 3,150,667	(89.6%)
FY 1981	\$ 26,251,787	733.2%
FY 1982	\$ 32,312,693	23.1%
FY 1983	\$ 4,000,000	(87.6%)

OHIO EDUCATIONAL BROADCASTING COMMISSION

General Revenue Fund - Special Purposes

401 - Production Grants

Funds from this special purpose account are used to make awards to public television stations to subsidize a portion of the cost of developing and distributing state-oriented programming. This account was created by action of the Controlling Board on November 26, 1979. This program has been in operation for more than seven years, but had been funded from the commission's Maintenance account. It was necessary to create a special purposes account from which to disburse these funds because of a change in the state's accounting system.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 145,128	--
FY 1981	\$ 184,956	27.4%
FY 1982	\$ 156,970	(15.1%)
FY 1983	\$ 156,919	0.0%

422 - Broadcast Operating*

Funds from this special purpose account are used to subsidize the evening and week-end broadcasts of the three community-owned public television stations in Cincinnati, Cleveland and Toledo, the nine educational television stations that are owned by state-assisted institutions of higher education, and the local school board-owned station in Newark.

* In Am. Sub. H.B. 694 of the 114th General Assembly, the 501 Broadcast Operating and 522 Educational Television Broadcasting subsidies were combined, resulting in the 422 Broadcast Operating special purpose account.

Educational Broadcasting (Cont'd)

The statutory authority for provision of this subsidy is Section 3353.04(H) of the Revised Code, which states that the commission may "make payments to noncommercial Ohio educational television or radio broadcasting stations to sustain the operation of such stations, ..."

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,014,392	--
FY 1979	\$ 1,073,120	5.8%
FY 1980	\$ 1,173,984	9.4%
FY 1981	\$ 1,196,853	1.9%
FY 1982	\$ 1,334,136	11.5%
FY 1983	\$ 1,276,696	(4.3%)

423 - Educational Radio

Senate Bill 201 of the 113th General Assembly, effective June 12, 1980, changed the name of the Ohio Educational Television Network Commission to the Ohio Educational Broadcasting Network Commission. The bill also expanded the duties of the commission, so that it could assist and coordinate public radio stations.

This special purpose account is used to subsidize the cost of operating the state's public radio stations. The statutory authority for payment of this subsidy is Section 3353.04(H) of the Revised Code, which provides that the commission may "make payments to noncommercial Ohio educational television or radio broadcasting stations to sustain the operation of such stations, ..." The commission first received an appropriation for this purpose in Am. Sub. H.B. 694 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 73,875	--
FY 1983	\$ 70,874	(4.1%)

Educational Broadcasting (Cont'd)

State Special Revenue Fund - Special Accounts*

601 - Fees and Grants

The revenue sources for this special account are charges that the commission makes to the public television stations for services it provides. These services include dubbing and pool leasing of educational programming for the Ohio Post Secondary Telecommunications Council.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 37,977	--
FY 1981	\$ 65,774	73.2%
FY 1982	\$ 26,827	(59.2%)
FY 1983	\$ 34,569	28.9%

Intragovernmental Service Fund - Special Accounts

601 - Fees and Grants

Revenues for this account are generated by charges made for the maintenance of the medical microwave system, the studio transmitter linkage system and the translator operation.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 108,949	--
FY 1981	\$ 43,095	(60.4%)
FY 1982	\$ 652,683	1,414.5%
FY 1983	\$ 130,321	(80.0%)

* Prior to the 1979-1981 biennium, the commission had just one rotary, 601 Fees and Grants. For the 1979-1981 biennium, this rotary was split into three special accounts entitled 601 Fees and Grants -- one in the State Special Revenue Fund, one in the Intragovernmental Service Fund and one in the Federal Special Revenue Fund.

Educational Broadcasting (Cont'd)Federal Special Revenue Fund - Special Accounts601 - Fees and Grants

During the 1979-1981 biennium, the commission received funds from the National Endowment for the Humanities for television planning and from the Appalachian Regional Commission for the development of the medical microwave system. Both of these grants terminated that biennium. For the 1981-1983 biennium, the commission received a \$50,000 grant from the National Telecommunications and Information Administration. This grant funds 100 percent of the cost of a study of the feasibility of a statewide "teletext" system in Ohio.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 18,565	--
FY 1981	\$ 7,655	(58.8%)
FY 1982	\$ 25,000	226.6%
FY 1983	\$ 25,000	0.0%

BUREAU OF EMPLOYMENT SERVICES

Federal Special Revenue Fund - Special Accounts

601 - Federal Operating

This is an operating account, through which the bureau administers the "Employment Services" and the "Unemployment Insurance" programs in Ohio. These two functions of the bureau are totally federally financed.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 74,007,527	--
FY 1979	\$ 84,251,249	13.8%
FY 1980	\$ 87,698,182	4.1%
FY 1981	\$106,588,263	21.5%
FY 1982	\$ 98,129,647	(7.9%)
FY 1983	\$ 93,249,554	(5.0%)

621 - Manpower Training

This account was created by Am. Sub. H.B. 694 of the 114th General Assembly. It was transferred from the Department of Administrative Services.

The state acts as prime sponsor for 56 counties for participation in the federal Comprehensive Employment and Training Act (CETA) program. These 56 counties, because of their size and coordination problems, would otherwise be unable to obtain funds. Federal regulations require statewide coordinating activities, which have been assumed by BES at the state level. The account also receives CETA funds for distribution to those agencies eligible and participating in the program. Recipient agencies establish special accounts for the purpose of handling the transferred funds obtained from BES.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$104,787,644	--
FY 1979	\$114,110,507	8.9%
FY 1980	\$ 87,719,421	(23.1%)
FY 1981	\$ 93,933,184	7.1%
FY 1982	\$ 60,318,290	(35.8%)
FY 1983	\$ 14,560,000	(75.9%)

DEPARTMENT OF ENERGYGeneral Revenue Fund - Special Purposes499 - State Match

The appropriation in this account is provided as the state match for federal grant programs appropriated in line item 601 Federal Grants. The account was established in Am. Sub. H.B. 694 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 159,574	--
FY 1983	\$ 209,775	31.5%

State Special Revenue Fund - Special Accounts603 - Energy Services and Reprint

This special account was created by the Controlling Board during FY 1979 to receive revenues derived by the department from the sale of brochures and reports pertaining to energy conservation, and from the presentation of energy seminars and workshops. These revenues are then used to cover the cost of printing brochures and reports and presenting seminars and workshops.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,076	--
FY 1979	\$ 4,468	315.2%
FY 1980	\$ 560	(87.5%)
FY 1981	\$ 2,338	317.5%
FY 1982	\$ 1,305	(44.2%)
FY 1983	\$ 3,500	168.2%

Energy (Cont'd)Federal Special Revenue Fund - Special Accounts601 - Federal Energy Grants

This special account was transferred from the Energy and Resource Development Agency to the Department of Energy when the latter agency was created by Am. Sub. H.B. 415 of the 112th General Assembly. The account is used to receive and expend all federal funds awarded to the department for various energy grant projects.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,621,465	--
FY 1979	\$ 2,855,361	76.1%
FY 1980	\$ 3,231,725	13.2%
FY 1981	\$ 2,921,046	(9.6%)
FY 1982	\$ 3,405,245	16.6%
FY 1983	\$ 6,432,437	88.9%

STATE BOARD OF ENGINEERS AND SURVEYORS

State Special Revenue Fund - Special Accounts

602 - Testing Fees

Section 4733.08 of the Ohio Revised Code establishes this special account, to which the fees collected for examination and reexaminations administered by the State Board of Engineers and Surveyors are to be deposited.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 61,370	--

OHIO ENVIRONMENTAL PROTECTION AGENCY

General Revenue Fund - Special Purposes

491 - Wastewater State Match

These funds are used to provide the state matching requirements for federal funds received in line item 715-611 Wastewater Pollution. Prior to the 1981-1983 biennium, state matching funds were included in the operating appropriations provided to the agency in the 720-321 Wastewater Pollution Control line item.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,627,064	--
FY 1983	\$ 1,594,339	(2.0%)

492 - Public Water State Match

These funds are used to provide the state matching requirements for federal funds received in line item 612 Public Water Supply. Prior to the 1981-1983 biennium, state matching funds were included in the operating appropriations provided in the 721-321 Public Water System Supervision line item.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 540,193	--
FY 1983	\$ 546,137	1.1%

EPA (Cont'd)495 - Planning State Match

These funds are used to provide the state matching requirements for federal funds received in line item 715-615 208 Planning. Prior to the 1981-1983 biennium, matching funds were included in the operating appropriations provided in the 723-321 Planning line item.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 122,996	--
FY 1983	\$ 0	(100.0%)

General Revenue Fund - Subsidies

501 - Local Air Pollution Control

This subsidy is allocated to the 11 local air pollution control agencies which implement the state and federal air pollution control program in 31 counties.

The subsidy was created with the establishment of OEPA by Am. Sub. H.B. 397 of the 109th General Assembly. The subsidy appropriation amount requested by the agency is based upon projections of the amount of local funds that will be available for the program, the number of pollution sources, size of population exposed, and geographical area within the jurisdiction of each local air pollution control agency.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,500,000	--
FY 1979	\$ 1,464,753	(2.4%)
FY 1980	\$ 1,750,000	19.5%
FY 1981	\$ 1,627,500	(7.0%)
FY 1982	\$ 1,703,715	4.7%
FY 1983	\$ 1,696,437	(0.4%)

EPA (Cont'd)550 - Emergency Village Capital Improvements

This subsidy is used to make loans to local villages for planning water supply and waste water facilities. The OEPA estimates that there are approximately 700 to 800 villages in Ohio which could receive loans under this subsidy.

The account was created in Am. Sub. S.B. 376 of the 111th General Assembly, which transferred the emergency village program from the Department of Taxation to OEPA in FY 1976.

The appropriation amount requested by the agency is based upon projections of the number of villages in the state which will be eligible to receive additional construction funds from the U.S. Environmental Protection Agency and upon other need indicators.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 500,000	--
FY 1981	\$ 465,000	(7.0%)
FY 1982	\$ 133,225	(71.3%)
FY 1983	\$ 363,365	172.7%

State Special Revenue Fund - Special Accounts

606 - Solid Waste Management Fees

The appropriation authority in this account is provided as a contingency in the event that the agency is required to administer and enforce state laws concerning solid waste disposal sites and facilities in local health districts found to be not in compliance with state laws.

Funds in the account are derived from an annual operating license fee for solid waste disposal sites or facilities in local health districts administered by the OEPA.

EPA (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 10,500	--

608 - Emergency Response Team

This special account provides funds for the purchase of materials and equipment used by the state's emergency response team to cleanup or contain spills of hazardous waste around the state. Funds received in the account are derived from charges to the companies or individuals liable for hazardous waste spills.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 6,181	--
FY 1979	\$ 14,497	134.5%
FY 1980	\$ 0	(100.0%)
FY 1981	\$ 5,306	--
FY 1982	\$ 4,175	(21.3%)
FY 1983	\$ 45,000	977.8%

609 - Emergency Village Capital Improvements

This special account, like the agency's 550 subsidy, is used to make loans to local villages for planning local water supply systems.

Funds received into the account are loan repayments from villages which initially received a loan from the account or from the 550 subsidy.

The 609 account was transferred to EPA from the Department of Taxation by S.B. 376 of the 111th General Assembly.

EPA (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 28,332	--
FY 1980	\$ 9,303	(67.2%)
FY 1981	\$ 137,490	1,377.9%
FY 1982	\$ 85,471	(37.8%)
FY 1983	\$ 175,000	104.7%

620 - Laboratory Fees

The appropriation authority in this account is used to conduct laboratory analyses for contaminants in public water supply systems throughout the state. Revenues for the account are derived from fees charged to owners of public water systems for conducted analyses.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 147,000	--

621 - Hazardous Waste Management Board

This account, established in Section 3734.18 of the Revised Code, is used to pay for the operating expenses of the Hazardous Waste Management Board and expenses incurred by OEPA in the clean-up of abandoned hazardous waste disposal sites.

Revenues in the account are derived from fees levied on the disposal of hazardous waste in the state, and from hazardous waste facility installation and operation permits issued by the board. In accordance with Section 3734.18, revenues for the account are deposited in a minority bank to the credit of the State Special Revenue Fund.

EPA (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 331,126	--
FY 1983	\$ 1,553,000	369.0%

622 - Hazardous Waste Settlement

This account was established by Controlling Board action to receive funds awarded to the state as a result of legal judgments or settlements in cases involving abandoned or inadequately maintained hazardous waste disposal sites in the state. All funds received in the account are used to pay expenses incurred by the agency in the clean-up of abandoned hazardous waste sites.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 434,000	--
FY 1983	\$ 2,000,000	360.8%

Federal Special Revenue Fund - Special Accounts*

610 - Construction Grants

This special account was created by the Controlling Board in fiscal year 1981. The appropriation authority in this account is provided to allow the agency to expend federal funds received under Section 205 of the federal Clean Water Act. These funds are granted to municipalities in the state for the construction of municipal wastewater treatment facilities. A portion of these funds is also used to cover the expenses incurred by the agency in administering the construction grants program.

* In Am. Sub. H.B. 204 of the 113th General Assembly, EPA received a GRF appropriation for its federal programs, and the federal reimbursement was then deposited in the GRF. In Am. Sub. H.B. 694 of the 114th General Assembly, Fund 10 accounts were created for EPA to receive and expend federal funds.

EPA (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 105,936	--
FY 1982	\$ 2,538,823	2,296.6%
FY 1983	\$ 4,000,000	57.6%

611 - Wastewater Pollution

The account provides appropriation authority to allow the agency to expend federal funds received under Section 106 of the Clean Water Act. The funds are used to support agency activities designed to prevent and abate water pollution including the issuing of permits, pollution control studies, planning, monitoring and enforcement.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 245,989	--
FY 1983	\$ 1,699,725	(36.4%)

612 - Public Water Supply

This account provides appropriation authority for the expenditure of federal funds received by the agency under a grant program authorized by the federal Public Health Service Act, as amended by the Safe Drinking Water Act. Federal funds received in the account are used to support activities conducted under the agency's public water system supervision program, which is designed to enforce the requirements of the Safe Drinking Water Act.

EPA (Cont'd)

613 - Solid Waste Management

FY 1978	\$	0	--
FY 1979	\$	0	--
FY 1980	\$	0	--
FY 1981	\$	0	--
FY 1982	\$	745,156	--
FY 1983	\$	650,414	(12.7%)
<u>Expense</u>			
<u>Percent Change</u>			

Expense History

Appropriation authority in this account is for the expenditure of federal funds received through a grant authorized by the federal Solid Waste Disposal Act. Funds from the grant are used by the agency to develop and implement the state's solid waste management plan.

Expense History

FY 1978	\$	0	--
FY 1979	\$	0	--
FY 1980	\$	0	--
FY 1981	\$	0	--
FY 1982	\$	107,635	--
FY 1983	\$	100,000	(7.1%)
<u>Expense</u>			
<u>Percent Change</u>			

614 - Hazardous Waste Management

FY 1978	\$	0	--
FY 1979	\$	0	--
FY 1980	\$	0	--
FY 1981	\$	0	--
FY 1982	\$	1,136,149	--
FY 1983	\$	2,407,775	111.9%
<u>Expense</u>			
<u>Percent Change</u>			

Expense History

Appropriation authority in this account is provided for the expenditure of federal funds received by the agency under the Solid Waste Disposal Act, as amended by the Resource Conservation Recovery Act of 1976. Funds in the account are used for the development and implementation of the state's hazardous waste control program.

EPA (Cont'd)**615 - 208 Planning**

This account provides appropriation authority for the expenditure of federal funds received under Section 208 of the Clean Water Act. These funds are expended by the agency for the development of water quality management plans for the state.

The Section 208 grant program was eliminated by Congress beginning in FY 1982. However, the agency will continue to receive funds in FY 1983 from Section 208 grant agreements for previous fiscal years.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 322,385	--
FY 1983	\$ 356,405	10.6%

616 - Indirect Costs

The appropriation authority in this account is used to support the central operations of the agency. Funds in the account are provided from each of the agency's federal grant programs in the amount of the agency's central operating costs which can be attributed to each individual grant program.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,384,609	--
FY 1983	\$ 2,009,387	45.1%

EPA (Cont'd)

619 - Air Pollution Control

This account is used to receive federal grant funds awarded to the agency under the authority of the Clean Air Act. These funds are used to support activities conducted by the agency to establish, maintain and improve programs for the prevention and control of air pollution in the state.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 528,366	--
FY 1983	\$ 775,585	46.8%

OHIO EXPOSITIONS COMMISSIONGeneral Revenue Fund - Special Purposes402 - State Fairgrounds Physical Plant Maintenance

This appropriation is used to repair and renovate existing facilities at the Ohio State Fairgrounds and to purchase necessary equipment to properly maintain such facilities. The special purpose account was established in the 1981-1983 biennium in Am. Sub. H.B. 694.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,026,327	--
FY 1983	\$ 165,207	(83.9%)

General Revenue Fund - Subsidies501 - State Support

This subsidy is provided for the direct operating support of the state fairgrounds.

The subsidy was created when the commission was established as an independent agency, apart from the Department of Agriculture, as a result of Am. Sub. H.B. 617 of the 104th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 535,491	--
FY 1979	\$ 0	(100.0%)
FY 1980	\$ 1,200,000	--
FY 1981	\$ 1,116,000	(7.0%)
FY 1982	\$ 911,542	(18.3%)
FY 1983	\$ 1,071,203	17.5%

Expositions (Cont'd)

 State Special Revenue Fund - Special Accounts

601 - Operating Expenses

This account is the primary source of operating funds for the state fairgrounds. Revenues in the account are generated by admission charges and registration fees from the annual state fair, and from fee charges from various other activities held at the fairgrounds. This account is authorized by Section 991.04 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 5,060,747	--
FY 1979	\$ 5,923,229	17.0%
FY 1980	\$ 6,576,175	11.0%
FY 1981	\$ 6,674,255	1.5%
FY 1982	\$ 9,257,862	38.7%
FY 1983	\$ 10,016,178	8.2%

OFFICE OF THE GOVERNORGeneral Revenue Fund - Special Purposes401 - Contingency

This is a General Revenue Fund operating account appropriated for the unplanned special needs of the Governor's office. The moneys in this account are discretionary in nature.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 9,629	--
FY 1980	\$ 1,775	(81.6%)
FY 1981	\$ 4,217	137.6%
FY 1982	\$ 18,141	330.2%
FY 1983	\$ 43,055	137.3%

402 - Special Counsel

This is a General Revenue Fund operating account appropriated for the payment of attorney fees in cases where the Attorney General's office may not be able to represent the Governor's office.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 12,581	--
FY 1979	\$ 7,020	(44.2%)
FY 1980	\$ 0	(100.0%)
FY 1981	\$ 0	--
FY 1982	\$ 24,000	--
FY 1983	\$ 45,000	87.5%

Governor (Cont'd)

403 - National Governors' Conference

This special purpose appropriation item was established in Am. Sub. H.B. 694 to pay the costs associated with the Governor of Ohio belonging to the National Governors' Conference.

Prior to the 1981-1983 biennium, dues for the National Governors' Conference were paid through an appropriation to the Interstate Cooperation Commission.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 68,500	--
FY 1983	\$ 68,500	0.0%

DEPARTMENT OF HEALTHGeneral Revenue Fund - Special Purposes403 - Treatment and Prevention of Alcoholism

This account provides grants and seed money to counties for alcohol abuse treatment and prevention programs, as provided in Chapter 3720. of the Ohio Revised Code. The moneys are used, in part, to fund the Urban Minority Alcoholism Outreach Program.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 250,000	--
FY 1979	\$ 250,000	0.0%
FY 1980	\$ 757,318	202.9%
FY 1981	\$ 1,170,598	54.6%
FY 1982	\$ 467,456	(60.1%)
FY 1983	\$ 440,735	(5.7%)

404 - Detoxification Centers

The Detoxification Centers account provides money for alcoholism treatment programs to communities as provided in Chapter 3720. of the Ohio Revised Code. The moneys are used primarily to help recovering alcoholics.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,100,000	--
FY 1979	\$ 2,100,000	0.0%
FY 1980	\$ 3,653,585	74.0%
FY 1981	\$ 5,696,951	55.9%
FY 1982	\$ 1,735,294	(69.5%)
FY 1983	\$ 1,561,765	(10.0%)

Health (Cont'd)405 - Sickle Cell Control

The Sickle Cell Control account provides funds for sickle cell screening and counseling programs. Section 3701.131 of the Ohio Revised Code requires the Director of the Department of Health to encourage and assist in the development of programs pertaining to causes, detection, and treatment of sickle cell disease.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 105,309	--
FY 1979	\$ 119,698	13.7%
FY 1980	\$ 143,578	20.0%
FY 1981	\$ 130,520	(9.1%)
FY 1982	\$ 151,076	15.7%
FY 1983	\$ 166,041	9.9%

406 - Hemophilia Care

This account provides funds for training and medicine so that hemophiliacs may treat themselves in their own homes. The fund also provides moneys to study the addictive affects of Talwin, a drug used to treat hemophilia. Section 3701.144 of the Ohio Revised Code established the hemophilia program.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 344,254	--
FY 1979	\$ 450,786	30.9%
FY 1980	\$ 505,919	12.2%
FY 1981	\$ 491,077	(2.9%)
FY 1982	\$ 457,153	(6.9%)
FY 1983	\$ 455,207	(0.4%)

407 - Encephalitis Control

This account funds laboratory and technical advisory support for local health departments for local control of possible encephalitis problems.

Health (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 316,477	--
FY 1979	\$ 299,957	(5.2%)
FY 1980	\$ 349,836	16.6%
FY 1981	\$ 300,568	(14.1%)
FY 1982	\$ 312,457	4.0%
FY 1983	\$ 323,239	3.5%

408 - Board of Examiners of Nursing Home Administrators

This account contains operating moneys only for the Board of Examiners of Nursing Home Administrators. Section 4751.03 of the Revised Code created the board.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 116,465	--
FY 1979	\$ 123,615	6.1%
FY 1980	\$ 141,212	14.2%
FY 1981	\$ 144,752	2.5%
FY 1982	\$ 155,480	7.4%
FY 1983	\$ 151,727	(2.4%)

409 - Hearing Aid Dealers and Fitters Licensing Board

Operating moneys only are contained in this account for the Hearing Aid Dealers and Fitters Licensing Board. In Am. Sub. H.B. 694 of the 114th General Assembly, this account was replaced by a State Special Revenue Fund account, 620 Hearing Aid Dealers and Fitters Licensing Board. Section 4747.03 of the Revised Code created the board.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 49,878	--
FY 1979	\$ 54,694	9.7%
FY 1980	\$ 59,837	9.4%
FY 1981	\$ 57,969	(3.1%)
FY 1982	\$ 24,687	(57.4%)
FY 1983	\$ 0	(100.0%)

Health (Cont'd)410 - Arthritis Care Education

The Arthritis Care Education account provides moneys for the detection, care and treatment of persons suffering from arthritis.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 290,922	--
FY 1979	\$ 206,507	(29.0%)
FY 1980	\$ 371,667	80.0%
FY 1981	\$ 326,817	(12.1%)
FY 1982	\$ 188,896	(42.2%)
FY 1983	\$ 167,078	(11.6%)

411 - Genetic Services

The Genetic Services account provides moneys for the detection and treatment of persons with genetic diseases. The moneys are also used for laboratory work aimed at reducing the incidence of treatable and preventable genetic diseases.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 145,251	--
FY 1979	\$ 119,749	(17.6%)
FY 1980	\$ 423,287	253.5%
FY 1981	\$ 368,024	(13.1%)
FY 1982	\$ 944,873	156.7%
FY 1983	\$ 970,809	2.7%

414 - Pneumococcal Vaccine

The Pneumococcal Vaccine account provides moneys for the purchase of vaccine to combat pneumonia.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 265,326	--
FY 1980	\$ 95,091	(64.2%)
FY 1981	\$ 82,902	(12.8%)
FY 1982	\$ 0	(100.0%)
FY 1983	\$ 28,350	--

Health (Cont'd)415 - Nursing Home Training Centers

The Nursing Home Training Centers account provides moneys for comprehensive education and training for all categories of nursing home personnel.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 197,606	--
FY 1981	\$ 178,520	(9.7%)
FY 1982	\$ 95,551	(46.5%)
FY 1983	\$ 95,843	0.3%

416 - Perinatal Services

The Perinatal Services account provides moneys for health care services to mothers prior to giving birth, and to mothers and their newborns following birth.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 199,072	--
FY 1981	\$ 192,573	(3.3%)
FY 1982	\$ 409,569	112.7%
FY 1983	\$ 410,269	0.2%

417 - Tuberculosis Control

This appropriation is used to pay the operating expenses of the Tuberculosis Control Program. The purpose of the program is the prevention of infection in young children. In addition, this appropriation is used to support county health departments in teaching new techniques in tuberculosis management. The 417 Tuberculosis Control account was created in Am. Sub. H.B. 694 of the 114th General Assembly, and replaces the 503 Tuberculosis Control subsidy. The subsidy provided approximately a 10 percent match to counties for tuberculosis treatment.

Health (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 45,294	--
FY 1983	\$ 95,302	110.4%

418 - Childhood Immunization

This appropriation, which was created in Am. Sub. H.B. 694 of the 114th General Assembly, is used to purchase vaccines for childhood immunization for communicable diseases. Formerly, the expenditures were made through the department's Maintenance account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 278,474	--
FY 1983	\$ 545,504	95.9%

General Revenue Fund - Subsidies

501 - Local Health Districts

The Local Health Districts subsidy provides moneys to local health departments on the basis of a formula developed by the Public Health Council. The formula is based on a grandfathered base subsidy with additional funds allocated based on population. The subsidy is general and, thus, is not restricted as to use.

Health (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 804,390	--
FY 1979	\$ 820,000	1.9%
FY 1980	\$ 820,000	0.0%
FY 1981	\$ 747,557	(8.8%)
FY 1982	\$ 1,495,143	100.0%
FY 1983	\$ 1,606,500	7.4%

503 - Tuberculosis Control

The Tuberculosis Control subsidy provides moneys to counties for tuberculosis patients in approved treatment programs. The state's share of the program is approximately 10 percent. Six counties do not participate in the program. This subsidy was replaced by the 417 Tuberculosis Control account in the 1981-1983 biennium.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 599,881	--
FY 1979	\$ 599,194	(0.1%)
FY 1980	\$ 598,993	0.0%
FY 1981	\$ 546,988	(8.7%)
FY 1982	\$ 0	(100.0%)
FY 1983	\$ 0	--

505 - Crippled Children

The Crippled Children subsidy is distributed to health care providers to assist in the rehabilitation of handicapped children. The program has medical and economic eligibility criteria. Section 3701.021 of the Revised Code established the Bureau of Crippled Children's Services.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,829,218	--
FY 1979	\$ 2,849,999	0.7%
FY 1980	\$ 4,735,484	66.2%
FY 1981	\$ 3,470,445	(26.7%)
FY 1982	\$ 4,113,782	18.5%
FY 1983	\$ 4,244,761	3.2%

Health (Cont'd)507 - Cystic Fybrosis

The Cystic Fybrosis subsidy provides moneys for the Bureau of Crippled Children's Services for diagnostic services and treatment to persons 21 years of age or older who suffer from cystic fibrosis. Financial eligibility guidelines have been established by the bureau. Section 3701.023(J) of the Revised Code requires the Bureau of Crippled Children's Services to make crippled children's services available to persons 21 years or older who are suffering from cystic fibrosis or sickle cell anemia.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 72,382	--
FY 1979	\$ 79,348	9.6%
FY 1980	\$ 78,801	(0.7%)
FY 1981	\$ 72,339	(8.2%)
FY 1982	\$ 75,956	5.0%
FY 1983	\$ 79,754	5.0%

State Special Revenue Fund - Special Accounts

618 - General Operations

This special account consists primarily of county funds for the crippled children's program. In addition, this account supports the migrant medical and health services programs as well as several small fee-supported programs such as well water environmental testing.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 4,999,730	--
FY 1979	\$ 5,020,760	0.4%
FY 1980	\$ 2,228,588	(55.6%)
FY 1981	\$ 5,199,872	133.3%
FY 1982	\$ 3,553,393	(31.7%)
FY 1983	\$ 7,800,590	119.5%

Health (Cont'd)619 - Certificate of Need

This special account supports health care capital project review activities with Certificate of Need (CON) application fees. Under the CON program, the State Health Planning and Development Agency (SHPDA) is responsible for reviewing proposed capital projects for compliance with the State Health Plan. The fees, which are paid by the health care provider applying for the CON, currently are set at one-half of one percent of the proposed capital expenditure and are subject to a \$500 minimum and \$4,000 maximum. Section 3702.54(I) of the Ohio Revised Code provides for the special account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 389,451	--
FY 1981	\$ 539,063	38.4%
FY 1982	\$ 723,541	34.2%
FY 1983	\$ 635,730	(12.1%)

620 - Hearing Aid Dealers and Fitters Licensing Board

These funds, generated from licensing fees, are used for the operation of the Hearing Aid Dealers and Fitters Licensing Board. The 409 Hearing Aid Dealers and Fitters Licensing Board account formerly provided General Revenue Fund appropriations for this purpose.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 38,129	--
FY 1983	\$ 69,300	81.8%

Health (Cont'd)**621 - Treatment and Prevention of Alcoholism/Detoxification Centers**

In conformance with H.B. 470 of the 112th General Assembly, one-sixth of these funds are to be used for the same purposes as appropriation item 440-405 Treatment and Prevention of Alcoholism, and the remaining five-sixths is to be used for the same purpose as appropriation item 404 Detoxification Centers. This account receives 20 percent of liquor permit fees and one and one-half percent of gross liquor profits.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 5,436,957	--
FY 1983	\$ 4,700,000	(13.6%)

622 - Lab Fees

This account funds expenses incurred in providing fee-supported health lab services. The account was created by Controlling Board action during the 1981-1983 biennium.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 672,372	--
FY 1983	\$ 1,000,000	48.7%

Health (Cont'd)Intragovernmental Service Fund - Special Accounts618 - Health Lab

This special account supports expenses incurred by the Department of Health in providing contracted lab services to the Environmental Protection Agency. In addition, this account supports smaller contracts with the Power Siting Commission, Ohio Building Authority, and the Department of Natural Resources.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 808,189	--
FY 1979	\$ 1,066,557	32.0%
FY 1980	\$ 1,057,166	(0.9%)
FY 1981	\$ 1,189,473	12.5%
FY 1982	\$ 1,299,264	9.2%
FY 1983	\$ 1,201,968	(7.5%)

Federal Special Revenue Fund - Special Accounts601 - Maternal and Child Health Block Grant

These federal funds are used to improve access to maternal and child health services, to reduce infant mortality, preventable diseases and handicapping conditions among children, and to provide a variety of health, rehabilitative and other services for crippled children, Supplemental Security Income (SSI) children, and other low-income mothers and children. The seven programs supported under this block grant include: Maternal and Child Health, SSI Children, Hemophilia, Sudden Infant Death Syndrome, Lead-Based Paint Poisoning Prevention, Genetic Diseases, and Adolescent Pregnancy. Formerly, these activities were financed under the 618 General Operations account in the Federal Special Revenue Fund.

Health (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 8,070,595	--
FY 1983	\$ 34,425,000	326.5%

602 - Preventive Health and Health Services Block Grant

This account was created in Am. Sub. H.B. 694 of the 114th General Assembly. These federal funds are used to help prevent injury, illness, and death. The eight programs supported under this block grant include: Home Health, Health Incentive Grants, Fluoridation, Rat Control, Health Education, Hypertension, Emergency Medical Services, and Rape Crisis Counseling. Formerly, these activities were financed under the 618 General Operations account in the Federal Special Revenue Fund.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,779,956	--
FY 1983	\$ 4,381,250	146.1%

618 - General Operations

This special account contains funding for a variety of public health programs. These programs include, but are not limited to, the Women, Infants and Children (WIC) food supplementation program, family planning, alcoholism prevention and testing, venereal disease control, and state health planning.

Health (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 46,747,518	--
FY 1979	\$ 56,072,993	19.9%
FY 1980	\$ 62,209,190	10.9%
FY 1981	\$ 77,608,221	24.8%
FY 1982	\$ 58,142,816	(25.1%)
FY 1983	\$ 23,690,688	(59.3%)

DEPARTMENT OF HIGHWAY SAFETYGeneral Revenue Fund - Special Purposes404 - Governor's and State-House Security

These funds are used to provide for Highway Patrol security at the State House, and for the Governor, pursuant to Section 5503.02 of the Revised Code. This function has existed for some time, but funding prior to FY 1978 had been from the Highway Safety Fund. In FY 1978, the General Revenue Fund was used for this purpose due to constitutional problems with using Highway Safety Fund moneys for non-highway purposes.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 259,692	--
FY 1979	\$ 278,983	7.4%
FY 1980	\$ 303,290	8.7%
FY 1981	\$ 316,770	4.4%
FY 1982	\$ 340,987	7.6%
FY 1983	\$ 453,417	33.0%

406 - Routine Criminal Investigations

This appropriation is used to fund State Highway Patrol investigations of routine crimes on state property pursuant to Section 5503.02 of the Revised Code. Such crimes include isolated thefts, vandalism, and assaults. Prior to FY 1978, this activity was funded from the Highway Safety Fund rather than the General Revenue Fund.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 59,848	--
FY 1979	\$ 84,874	41.8%
FY 1980	\$ 101,776	19.9%
FY 1981	\$ 123,229	21.1%
FY 1982	\$ 131,570	6.8%
FY 1983	\$ 124,430	(5.4%)

Highway Safety (Cont'd)420 - Major Investigations

The moneys in this account are used to fund major criminal investigations involving state property interests pursuant to Section 5503.02 of the Revised Code. Such investigations are undertaken by the State Highway Patrol only upon order of the Governor. The account was first funded in FY 1978.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 83,128	--
FY 1979	\$ 34,563	(58.4%)
FY 1980	\$ 14,277	(58.7%)
FY 1981	\$ 6,896	(51.7%)
FY 1982	\$ 47,862	594.1%
FY 1983	\$ 23,955	(50.0%)

Highway Safety Fund - Special Purposes

402 - Traffic Safety Match

These funds are used to match federal moneys for the operation of the federal highway safety program in the department's Division of Administration. Am. Sub. H.B. 102 of the 114th General Assembly permits these funds to be transferred to appropriation item 760-612 Traffic Safety-Federal at the beginning of each fiscal year on an intrastate transfer voucher.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 568,366	--
FY 1981	\$ 617,638	8.7%
FY 1982	\$ 193,729	(68.6%)
FY 1983	\$ 215,303	11.1%

Highway Safety (Cont'd)405 - State Fair Assistance

This appropriation is used to pay the cost of highway-related duties of the State Highway Patrol at the Ohio State Fair.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 35,382	--
FY 1979	\$ 49,857	40.9%
FY 1980	\$ 52,497	5.3%
FY 1981	\$ 49,008	(6.6%)
FY 1982	\$ 72,589	48.1%
FY 1983	\$ 102,271	40.9%

410 - License Supplement

This appropriation is used to defray the cost of the manufacture and distribution of license plates and license plate stickers. The moneys are also used to cover the cost of motor vehicle registration. Funds in the account are derived from the sale of license plates and license plate stickers, pursuant to Sections 4503.02 and 4504.02 of the Revised Code, through transfer from the Auto Registration Distribution Fund.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 9,651,790	--
FY 1979	\$ 9,358,210	(3.0%)
FY 1980	\$ 8,647,140	(7.6%)
FY 1981	\$ 9,715,220	12.4%
FY 1982	\$ 11,353,302	16.9%
FY 1983	\$ 14,610,598	28.7%

411 - Driver Notification

Pursuant to Section 4507.09 of the Revised Code, these moneys are used by the Registrar of Motor Vehicles to notify those persons whose operators or chauffers licenses have expired. This notification must be made within 45 days after the date of expiration.

Highway Safety (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 38,725	--
FY 1980	\$ 59,838	54.5%
FY 1981	\$ 29,326	(51.0%)
FY 1982	\$ 77,413	164.0%
FY 1983	\$ 101,628	31.3%

Highway Safety Fund - Special Accounts

601 - Fee Refund

This account is used to return application fees for accident reports, when the accidents are not investigated by the State Highway Patrol. The account was established by the Controlling Board in FY 1969.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 12,002	--
FY 1979	\$ 15,994	33.3%
FY 1980	\$ 8,395	(47.5%)
FY 1981	\$ 10,786	28.5%
FY 1982	\$ 958	(91.1%)
FY 1983	\$ 16,000	1,570.1%

602 - Turnpike Policing

This appropriation is used by the State Highway Patrol to cover the costs of policing turnpike projects, including the salaries of employees of the patrol assigned to such policing, employee fringe benefits, supplies and equipment, training, and housing. The cost is fully reimbursed by the Ohio Turnpike Commission pursuant to Section 5503.32 of the Revised Code.

Highway Safety (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,054,206	--
FY 1979	\$ 2,121,047	3.3%
FY 1980	\$ 2,614,893	23.3%
FY 1981	\$ 2,768,803	5.9%
FY 1982	\$ 3,052,391	10.2%
FY 1983	\$ 4,264,132	39.7%

603 - Salvage and Exchange

These funds are used to purchase replacement equipment, primarily automobiles. Funds received in the account are from the sale of salvaged equipment and automobiles. The account was created by the Controlling Board in FY 1974.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 25,361	--
FY 1979	\$ 542,914	2,040.7%
FY 1980	\$ 612,500	12.8%
FY 1981	\$ 554,697	(9.4%)
FY 1982	\$ 517,187	(6.8%)
FY 1983	\$ 734,475	42.0%

604 - State Recreational Vehicle

This appropriation is used to cover the cost of administering Sections 4519.01 to 4519.48 of the Revised Code relating to the registration of snowmobiles and all-purpose vehicles. Funds are received from revenues collected for the registration of such vehicles.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 15,692	--
FY 1979	\$ 18,317	16.7%
FY 1980	\$ 11,303	(38.3%)
FY 1981	\$ 23,086	104.2%
FY 1982	\$ 13,727	(40.5%)
FY 1983	\$ 19,428	41.5%

Highway Safety (Cont'd)**605 - Identification Card**

This appropriation is used to cover the administrative costs incurred by the Bureau of Motor Vehicles in the issuance of identification cards pursuant to Sections 4507.50 to 4507.52 of the Revised Code. Upon receipt of a \$2.50 fee, such cards may be issued to any person who is age 18 or over and not licensed as an operator of a motor vehicle. The fee is deposited in the Highway Safety Fund to the credit of this account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 18,562	--
FY 1979	\$ 34,038	83.4%
FY 1980	\$ 42,937	26.1%
FY 1981	\$ 47,212	10.0%
FY 1982	\$ 48,355	2.4%
FY 1983	\$ 53,947	11.6%

607 - State Fair Security

These funds are used to pay the cost of non-highway related duties of the State Highway Patrol at the Ohio State Fair. Am. Sub. H.B. 694 of the 114th General Assembly specified that no revenue from fines and bond forfeiture collected pursuant to Section 5503.04 of the Revised Code be deposited in the Highway Operating Fund in FY 1983 until appropriation item 760-607 State Fair Security receives \$322,604.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 204,158	--
FY 1981	\$ 183,766	(10.0%)
FY 1982	\$ 311,517	69.5%
FY 1983	\$ 410,080	31.6%

Highway Safety (Cont'd)610 - Federal Reimbursement

These moneys are used primarily for selective enforcement projects for which federal reimbursement is available, such as enforcement of the 55 mile per hour speed limit and drunk driving prohibitions. Another area eligible for such funding would be increased patrols for areas of high accident density. The LEADS system (Law Enforcement Auto Data Systems) is funded through this account. The account was authorized by Controlling Board action in FY 1968.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,174,223	--
FY 1979	\$ 1,452,295	(33.2%)
FY 1980	\$ 3,465,222	138.6%
FY 1981	\$ 3,214,144	(7.2%)
FY 1982	\$ 1,594,821	(50.4%)
FY 1983	\$ 5,080,232	218.5%

612 - Traffic Safety - Federal

These federal funds are used for the operation of the federal highway safety program in the department's Division of Administration. Am. Sub. H.B. 102 of the 114th General Assembly permits moneys in the 760-402 Traffic Safety Match appropriation item to be transferred to this account at the beginning of each fiscal year on an intrastate transfer voucher.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 674,786	--
FY 1983	\$ 1,061,212	57.3%

OHIO HISTORICAL SOCIETY

General Revenue Fund - Subsidies

501 - Operating Subsidy

Funds from this subsidy are used to support the operation of the state's historical museum in Columbus, state memorials, monuments and historical sites. Statutory authority for this subsidy is found in Section 149.30 of the Revised Code, which states, in part, "The General Assembly may appropriate money to the Ohio Historical Society each biennium to carry out the public functions of the society as enumerated in this section."

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 4,402,500	--
FY 1979	\$ 4,287,782	(2.6%)
FY 1980	\$ 5,513,849	28.6%
FY 1981	\$ 5,157,095	(6.5%)
FY 1982	\$ 5,551,476	7.6%
FY 1983	\$ 5,481,434	(1.3%)

505 - Afro-American Museum

Section 149.302 of the Revised Code requires the Ohio Historical Society to "establish and operate a museum in the vicinity of Wilberforce to be known as the national museum of Afro-American history and culture." This section was enacted by Am. H.B. 658 of the 109th General Assembly, which was effective September 29, 1972. To date, the society has spent funds from this subsidy to encourage the federal government to locate a National Museum of Afro-American History and Culture in Ohio.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 64,000	--
FY 1979	\$ 64,000	0.0%
FY 1980	\$ 74,810	16.9%
FY 1981	\$ 71,780	(4.1%)
FY 1982	\$ 48,137	(32.9%)
FY 1983	\$ 46,994	(2.4%)

Historical Society (Cont'd)507 - Labor History Exhibit

Funds from this subsidy are used to develop labor history exhibits in Ohio's historical centers. Through 1979 this program was funded by a federal grant from the National Endowment for the Arts and Humanities. This funding terminated, and the society has received subsidy funds for this purpose since FY 1978. Section 149.30 of the Revised Code is the statutory authority for this subsidy.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 53,916	--
FY 1979	\$ 113,647	110.8%
FY 1980	\$ 222,750	96.0%
FY 1981	\$ 214,207	(3.8%)
FY 1982	\$ 138,742	(35.2%)
FY 1983	\$ 135,451	(2.4%)

508 - Museum Planning

This subsidy was created in Am. Sub. H.B. 204 of the 113th General Assembly. The purpose of the subsidy is to provide funds for the planning of the Youngstown Historical Facility.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 59,948	--
FY 1979	\$ 70,052	16.9%
FY 1980	\$ 50,000	(28.6%)
FY 1981	\$ 46,500	(7.0%)
FY 1982	\$ 30,475	(34.5%)
FY 1983	\$ 29,753	(2.4%)

HOUSE OF REPRESENTATIVESIntragovernmental Service Fund - Special Accounts601 - House Reimbursement

This appropriation was established by Am. Sub. H.B. 694 of the 114th General Assembly. In a court case, it was determined that an insurance company had overcharged the House for the members' insurance premiums. This account was created to receive the insurance company's repayment. The funds placed into the 601 House Reimbursement account are used by the House for maintenance purposes.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 142,431	--
FY 1983	\$ 200,000	40.4%

HOUSING DEVELOPMENT BOARD

Federal Special Revenue Fund - Special Accounts

601 - Federal Operating

This account is established in Section 128.03 of the Revised Code (effective September 16, 1970). The source of funds for this account is an administrative fee which is three percent of the average fair market rent for a two-bedroom unit. Fees are paid to the board for occupied units under contract with the board, and fair market rents are determined by the U.S. Department of Housing and Urban Development (HUD).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 50,623	--
FY 1979	\$ 188,520	272.4%
FY 1980	\$ 305,208	61.9%
FY 1981	\$ 522,303	71.1%
FY 1982	\$ 827,355	58.4%
FY 1983	\$ 1,021,294	23.4%

INDUSTRIAL COMMISSION

Workers' Compensation Fund - Special Purposes

401 - Division of Safety and Hygiene

The source of funds for this special purpose account is an excise tax levied on premiums paid by employers to the State Insurance Fund for workers' compensation insurance. The tax is currently one-half of one percent of such premiums. The moneys are used for programs to investigate and prevent industrial accidents and diseases.

The Division of Safety and Hygiene special purpose account was created by Section 4121.37 of the Revised Code and became effective January 17, 1977. Prior to this act, the Division of Safety and Hygiene was a statutory responsibility of the Bureau of Workers' Compensation.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 3,413,261	--
FY 1979	\$ 3,839,460	12.5%
FY 1980	\$ 4,542,710	18.3%
FY 1981	\$ 5,097,014	12.2%
FY 1982	\$ 6,059,204	18.9%
FY 1983	\$ 7,418,168	22.4%

402 - Division of Rehabilitation

The source of funds for this special purpose account is an excise tax levied on premiums paid by employers to the State Insurance Fund for workers' compensation insurance. The account is supported by the assessment charges paid to the Industrial Commission. The moneys are used to provide a rehabilitation program for injured workers.

The Division of Rehabilitation special purpose account was created by Section 4121.61 of the Revised Code and became effective July 27, 1979.

Industrial Commission (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 1,342,324	--
FY 1981	\$ 5,160,862	284.5%
FY 1982	\$ 9,117,447	76.7%
FY 1983	\$ 20,290,464	122.5%

Workers' Compensation Fund - Special Accounts

605 - Service Account

The source of funds for this special account is revenue received by the Industrial Commission from sales of copies of its manuals. The moneys pay the operating costs of the service. The 605 Service Account was created by Section 4121.32 of the Revised Code and became effective January 17, 1977.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,197	--
FY 1979	\$ 1,525	27.4%
FY 1980	\$ 8,463	455.0%
FY 1981	\$ 5,288	(37.5%)
FY 1982	\$ 1,913	(63.8%)
FY 1983	\$ 50,000	2,513.7%

606 - Coal Workers' Pneumoconiosis Fund

The sources of funds for this special account are premiums paid by employers to the State Insurance Fund. The moneys are used to pay the costs of administering the fund, which is in the custody of the Treasurer of State. The 606 account was created by Section 4131.03 of the Revised Code and became effective January 17, 1977.

Industrial Commission (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 54,208	--
FY 1979	\$ 49,303	(9.0%)
FY 1980	\$ 49,196	(0.2%)
FY 1981	\$ 41,849	(14.9%)
FY 1982	\$ 47,669	13.9%
FY 1983	\$ 81,667	71.3%

608 - Marine Industry Fund

The sources of funds for this special account are premiums paid by employers to the State Insurance Fund. The moneys pay the costs of administering the fund, which is in the custody of the Treasurer of State. This allows the Industrial Commission to offer recreational marine industry employers insurance coverage for their liability under the federal "Longshoreman's and Harbor Workers' Compensation Act Amendments of 1972." The 608 account was created by Section 4131.13 of the Revised Code and became effective July 18, 1980.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 22,936	--
FY 1983	\$ 64,103	179.5%

DEPARTMENT OF INDUSTRIAL RELATIONS

General Revenue Fund - Special Purposes

404 - Prevailing Wage Inspectors

These moneys provide operating expenses for inspectors and staff who are charged with the responsibility of ensuring compliance with minimum and prevailing wage laws. The 404 Prevailing Wage Inspectors special purpose account was established in Am. Sub. H.B. 191 of the 112th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 87,940	--
FY 1979	\$ 97,246	10.6%
FY 1980	\$ 120,383	23.8%
FY 1981	\$ 115,984	(3.7%)
FY 1982	\$ 109,210	(5.8%)
FY 1983	\$ 115,322	5.6%

498 - Mines - State Match

This account provides the state match for federal funds received in line item 830-603 Mine Grant. The state match is 31.3 percent of the total in FY 1982 and 9.4 percent of the total in FY 1983. The appropriation is authorized in Am. Sub. H.B. 694 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 5,177	--
FY 1983	\$ 21,192	309.3%

Industrial Relations (Con'td)499 - OSHA - State Match

The 499 OSHA-State Match special purpose account provides the state's share -- 10 percent of the total program cost -- for participation in the OSHA on-site consultation program. With the moneys received for this program, the Department of Industrial Relations provides on-site consultation services to Ohio employers. The 499 State Match special purpose account was established in Am. Sub. H.B. 155 of the 111th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 72,640	--
FY 1979	\$ 90,000	23.9%
FY 1980	\$ 68,666	(23.7%)
FY 1981	\$ 47,362	(31.0%)
FY 1982	\$ 63,144	33.3%
FY 1983	\$ 79,951	26.6%

604 - Occupational Safety and Health Act Enforcement

The sources of funds for this special account are grants from the U.S. Department of Labor for an OSHA on-site consultation program and an Occupational Safety and Health survey of Ohio. The 604 Occupational Safety and Health Act Enforcement special account was established by the Controlling Board on August 6, 1973.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 611,246	--
FY 1979	\$ 621,978	1.8%
FY 1980	\$ 643,011	3.4%
FY 1981	\$ 748,198	16.4%
FY 1982	\$ 856,936	14.5%
FY 1983	\$ 1,028,663	20.0%

Industrial Relations (Cont'd)

State Special Revenue Fund - Special Accounts

605 - Apprenticeship Council

This special account was created by Controlling Board action in October, 1979, to receive fees collected by the Ohio Apprenticeship Council for its annual apprenticeship conference. Any bills incurred by the department for the conference are paid from this account. The appropriation authority for the account was established again by Controlling Board action on August 17, 1981. Am. Sub. H.B. 694 of the 114th General Assembly provided a FY 1983 appropriation for this account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 6,441	--
FY 1981	\$ 0	(100.0%)
FY 1982	\$ 10,241	--
FY 1983	\$ 12,000	17.2%

Intragovernmental Service Fund - Special Accounts

601 - Prevailing Wage Coordination

This special account was established by Am. Sub. H.B. 694 of the 114th General Assembly. The account is used to pay the expenses of the Prevailing Wage Coordinator in the department. Funding is from an assessment charged each of the following agencies: Ohio Development Financing Commission, Ohio Air Quality Development Authority, Department of Energy and Department of Development. The assessment charged each agency is based on the percentage of bonds issued by, or on behalf of, these agencies.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 31,000	--

Industrial Relations (Cont'd)Federal Special Revenue Fund - Special Accounts603 - Mine Grant

This federal grant is for a mine safety education program, consisting of a miner training program and the general improvement of emergency medical training within the state mining region.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 20,707	--
FY 1983	\$ 226,971	996.1%

DEPARTMENT OF INSURANCEState Special Revenue Fund - Special Accounts605 - Examination

The funds in this special account are provided by insurance companies which have state examiners at their facilities. The receipts are used to pay the salaries and fringe benefits of the examiners. The 605 Examination special account was created by H.B. 1267, effective May 21, 1976, enacting Section 3901.071 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,060,894	--
FY 1979	\$ 1,121,173	5.7%
FY 1980	\$ 1,198,148	6.9%
FY 1981	\$ 1,359,847	13.5%
FY 1982	\$ 1,542,411	13.4%
FY 1983	\$ 1,861,818	20.7%

606 - Operating Expenses

The funds in this special account are provided by one-half of the \$10 fee assessed for the licensing of insurance agents. The remaining \$5 is deposited in the GRF. The 606 Operating Expenses special account was created by Am. Sub. H.B. 694 of the 114th General Assembly, effective November 15, 1981, enacting Section 3901.021 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,146,242	--
FY 1983	\$ 1,801,229	57.1%

JUDICIAL CONFERENCE OF OHIO

State Special Revenue Fund - Special Accounts

601 - Ohio Jury Instructions

The Judicial Conference of Ohio sells pamphlets and a four-volume set of books entitled Ohio Jury Instructions. It also charges its members a fee. These revenues are placed in the conference's 601 Ohio Jury Instructions special account in the State Special Revenue Fund, created by Section 105.92 of the Revised Code. These funds cover expenses incurred by judges and staff members while working on conference projects. The cost of juror orientation pamphlets and other educational materials is also paid from this special account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 8,638	--
FY 1979	\$ 9,060	4.9%
FY 1980	\$ 12,281	35.6%
FY 1981	\$ 12,798	4.2%
FY 1982	\$ 10,874	(15.0%)
FY 1983	\$ 41,830	284.7%

611 - Continuing Education

Section 105.97 of the Revised Code, which was enacted by Am. Sub. H.B. 694 of the 114th General Assembly, requires judges who attend programs or courses offered by the Judicial Conference of Ohio to pay any fees associated with the program from their own resources. They are not entitled to receive reimbursement for the fees from any appropriation made to the Judicial Conference of Ohio. This special account was established in Am. Sub. H.B. 694 of the 114th General Assembly to receive the fees paid by judges for attending programs and courses of the conference. Section 105.94 of the Revised Code allows the conference to "... receive grants, gifts, bequests, and devises ..."

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 38,257	--
FY 1983	\$ 146,000	281.6%

LEGAL RIGHTS SERVICE

State Special Revenue Fund - Special Accounts

601 - Gifts and Donations

This special account receives private donations for use by the Legal Rights Service in fulfilling its advocacy functions for mentally ill, mentally retarded and developmentally disabled persons residing in the state's institutions. This special account was created for the Legal Rights Service in Am. Sub. H.B. 204 of the 113th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,116	--
FY 1983	\$ 3,000	168.8%

Federal Special Revenue Fund - Special Accounts

602 - Protection and Advocacy

This special account receives federal moneys under the Developmental Disability Services and Facilities Construction Act for a variety of programs and facilities serving developmentally disabled persons. On April 1, 1981, the Ohio Legal Rights Service received the Governor's designation to operate the state's protection and advocacy program. Previously, the Ohio Protection and Advocacy Association, a non-profit private organization, had been so designated. Activities funded through the grant include technical assistance to local citizen advocacy groups, maintenance of a toll-free hot-line, advocacy training, expanded case assistance and investigation of rights violations and information dissemination through a monthly newsletter. This account also receives Title XX funds through the Department of Mental Retardation and Developmental Disabilities for 14 local citizen advocacy programs.

Legal Rights (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 30,913	--
FY 1982	\$ 489,181	1,482.4%
FY 1983	\$ 510,922	4.4%

LEGISLATIVE SERVICE COMMISSION

General Revenue Fund - Special Purposes

402 - Legislative Fellowship

This appropriation pays for legislative interns. These persons are recent college graduates, who work for one year as staff aides in the House or Senate. This account is authorized by Section 103.19 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 205,360	--
FY 1979	\$ 243,706	18.7%
FY 1980	\$ 279,326	14.6%
FY 1981	\$ 268,321	(3.9%)
FY 1982	\$ 312,417	16.4%
FY 1983	\$ 293,400	(6.1%)

403 - Legislative Budget Office

This appropriation is for the Legislative Budget Office, which provides various fiscal services to the General Assembly and its members. These services include budget preparation, fiscal review of legislation, staffing finance committees, other fiscal and economic services, and staffing the Public Improvements Inspection Committee and the Controlling Board. The account is authorized by Section 103.19 of the Revised Code. The office was created in 1973 by a resolution of the Legislative Service Commission.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 425,020	--
FY 1979	\$ 473,756	11.5%
FY 1980	\$ 479,085	1.1%
FY 1981	\$ 469,992	(1.9%)
FY 1982	\$ 542,065	15.3%
FY 1983	\$ 538,200	(0.7%)

Legislative Services (Cont'd)405 - Correctional Institution Inspection Committee

This committee was established in November, 1977, and was funded separately until it was placed in the Legislative Service Commission's budget as a line item in the 1979-1981 biennium. The committee is responsible for a continuing program of inspections of state correctional institutions and may also inspect local correctional institutions. The committee is also responsible for evaluating and assisting in the development of programs to improve the condition or operation of correctional institutions.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 16,712	--
FY 1979	\$ 60,827	264.0%
FY 1980	\$ 84,134	38.3%
FY 1981	\$ 92,142	9.5%
FY 1982	\$ 38,452	(58.3%)
FY 1983	\$ 0*	(100.0%)

* The Controlling Board transferred \$120,000 from its Emergency Purposes account to LSC's 321 account for the operation of the CIIC.

409 - National Association

This special purpose account was created in Am. Sub. H.B. 694 of the 114th General Assembly. This appropriation is used by the General Assembly to pay membership dues to the National Conference of State Legislatures and the Council of State Governments. Prior to the 1981-1983 biennium, this expense was included in the budget of the Interstate Cooperation Commission.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 187,018	--
FY 1983	\$ 184,428	(1.4%)

Legislative Services (Cont'd)

State Special Revenue Fund - Special Accounts

601 - Sale of Publications

This operating special account is used to receive and disburse moneys received from the sale of publications.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 4,603	--
FY 1979	\$ 5,311	15.4%
FY 1980	\$ 23,616	344.7%
FY 1981	\$ 33,965	43.8%
FY 1982	\$ 6,893	(79.7%)
FY 1983	\$ 40,000	480.3%

STATE LIBRARY BOARD

General Revenue Fund - Special Purposes

401 - Talking Book Program

This special purpose account was established in Am. Sub. H.B. 694 of the 114th General Assembly. Prior to FY 1982, the program was administered through the Rehabilitation Services Commission, although it had no separate appropriation.

This account is used mainly for the salary expenses for the three employees who handle the distribution and maintenance of the 30,000 pieces of equipment that are loaned for use by the visually impaired. The equipment is purchased by the federal government. The library is responsible solely for the distribution and maintenance of the equipment. Records and cassettes to be used with the equipment are not included in this account. They are distributed by regional libraries in Cleveland and Cincinnati, which receive funds under the 501 Library Aid subsidy.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 43,006	--
FY 1983	\$ 80,011	86.0%

General Revenue Fund - Subsidies

501 - Library Aid

This subsidy was begun in the late 1960's. Funds are provided to libraries in Ohio under four different programs, under the authorization granted in Sections 3375.70, 3375.81 and 3375.82 of the Revised Code. The four grants are:

1. Basic state aid - grants are made to small libraries in poor areas of the state based on the per capita intangibles tax income of the libraries in the county in which the library is situated.

Library Board (Cont'd)

2. Regional libraries for the blind and handicapped.
3. Interlibrary loan grants - these grants reimburse libraries which lend more books than they borrow.
4. Area Library Service Organizations - planning grants are made to a public library which has agreed to administer such funds in behalf of the libraries in two or more counties interested in formation of an Area Library Service Organization. Currently, there is only one Area Library Service Organization in the state.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 795,910	--
FY 1979	\$ 881,206	10.7%
FY 1980	\$ 1,027,379	16.6%
FY 1981	\$ 935,970	(8.9%)
FY 1982	\$ 1,008,108	7.7%
FY 1983	\$ 1,022,317	1.4%

State Special Revenue Fund - Special Accounts

602 - Interlibrary Service Charges

This special account was established by Controlling Board action on August 8, 1957. Funds are received for services provided, mainly to local libraries and other local units of government. Services include the bookmobile and cataloging. Funds are utilized to provide these services through supporting the operating costs of the state library. Some services, like the bookmobile, are not fully charged for and are subsidized by the GRF appropriation for operating the State Library Board.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 267,750	--
FY 1979	\$ 284,578	6.3%
FY 1980	\$ 345,656	21.5%
FY 1981	\$ 394,374	14.1%
FY 1982	\$ 356,241	(9.7%)
FY 1983	\$ 421,164	18.2%

Library Board (Cont'd)

Intragovernmental Service Fund - Special Accounts

602 - Intra-agency Service Charges

This special account was established in Am. Sub. H.B. 204 of the 113th General Assembly. Funds are received from state agencies for services provided by the Library Board. The account was originally part of what is now 602 Interlibrary Aid in the State Special Revenue Fund.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 9,062	--
FY 1981	\$ 7,560	(16.6%)
FY 1982	\$ 0	(100.0%)
FY 1983	\$ 10,000	--

Federal Special Revenue Fund - Special Accounts

601 - LSCA Federal

This special account was established by Controlling Board action on October 9, 1956. The title of this account was previously known as "Rural Services - Federal." Moneys are distributed in accordance with an approved state plan called The Ohio Long Range Program for Improvement of Library Services. The current federal law governing these funds is in the Library Services and Construction Act (LSCA) - PL 95-123. Funds deposited in this account are from Titles I and III. Title I deals with the extension of library services to underserved areas or groups, while Title III deals with cooperative library efforts.

Library Board (Cont'd)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,446,604	--
FY 1979	\$ 2,573,385	5.2%
FY 1980	\$ 3,062,830	19.0%
FY 1981	\$ 2,415,410	(21.1%)
FY 1982	\$ 2,317,265	(4.1%)
FY 1983	\$ 2,688,676	16.0%

LIQUOR CONTROLLiquor Control Fund - Special Accounts601 - Liquor Control Merchandising

The sources of funds for this special account are store and agency sales. The account is in the custody of the Treasurer of State and includes all appropriations to the department. Funds are disbursed to pay all operating expenses of the department. This account is established in Section 4301.12 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$278,572,451	--
FY 1979	\$244,124,308	(12.4%)
FY 1980	\$242,240,261	(0.8%)
FY 1981	\$233,963,287	(3.4%)
FY 1982	\$262,158,246	12.1%
FY 1983	\$289,081,383	10.3%

602 - Salvage and Exchange

The sources of funds for this special account are revenues received by the Department of Liquor Control from the sale of unwanted materials and equipment. This account was established by Controlling Board action during the 1973-1975 biennium.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 39,327	--
FY 1979	\$ 38,580	(1.9%)
FY 1980	\$ 54,756	41.9%
FY 1981	\$ 16,024	(70.7%)
FY 1982	\$ 42,114	162.8%
FY 1983	\$ 80,000	90.0%

LOTTERY COMMISSION

State Lottery Fund - Special Purposes

402 - Game and Advertising Contracts

The 950-402 Game and Advertising Contracts special purpose account was established in Am. Sub. H.B. 694 of the 114th General Assembly. The appropriation item is to be used to pay the costs of all game vendor contracts, advertising contracts and all other purchased personal services. Moneys to be expended from this account previously were expended from 100 Personal Services.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 7,753,476	--
FY 1983	\$ 12,117,980	56.3%

State Lottery Fund - Special Accounts

601 - Prizes, Bonuses and Commissions

The sources of funds for this special account are the receipts from the operations of the lottery -- sales of lottery tickets and license fees. These receipts are initially deposited into this account. Transfers are made from this account to the 602 Annuity Prizes account and to the operating accounts of the commission. Lottery profits are transferred from this account to the General Revenue Fund twice each month. Moneys in this account are used for the payment of bonuses, prizes and commissions, but not annuity prizes. (Annuity prizes are those that are given to winners over a period of years). This account was established by Section 3770.06 of the Revised Code, effective November 21, 1973.

Lottery Commission (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 18,349,010	--
FY 1979	\$ 12,363,211	(32.6%)
FY 1980	\$ 6,804,693	(45.0%)
FY 1981	\$ 5,310,579	(22.0%)
FY 1982	\$ 7,284,910	37.2%
FY 1983	\$ 11,628,100	59.6%

602 - Annuity Prizes

The sources of funds for this special account are moneys transferred from the 601 Prizes, Bonuses and Commissions account and interest earned by the Treasurer of State on invested balances. Amounts thus transferred are used to pay annuity prizes (prizes given to winners over a period of years). This account was established by Section 3770.06 of the Revised Code, effective November 21, 1973.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 3,364,500	--
FY 1979	\$ 3,567,200	6.0%
FY 1980	\$ 3,498,000	(1.9%)
FY 1981	\$ 3,614,208	3.3%
FY 1982	\$ 3,428,435	(5.1%)
FY 1983	\$ 4,235,000	23.5%

DEPARTMENT OF MENTAL HEALTH

General Revenue Fund - Special Purposes

402 - Resident Trainees

Sections 5119.10 and 5119.11 of the Ohio Revised Code mandates the department, in affiliation with institutions of higher education, to provide residency/traineeship programs to psychiatrists and other necessary professionals. Am. Sub. H.B. 204 of the 113th General Assembly required the department to facilitate this program through contractual payments for stipends and teaching costs. This program allows for accredited medical school residency programs to operate within state mental health institutions.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,210,356	--
FY 1983	\$ 1,187,036	(1.9%)

409 Volunteer Recruitment

This appropriation item supports the administration of volunteer programs at various mental health institutions and, as such, is indirectly beneficial to the residents of the institutions that maintain volunteer action programs. The item is used for the recruitment, retention and recognition of volunteers in state mental health institutions.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 78,085	--
FY 1979	\$ 57,826	(25.9%)
FY 1980	\$ 65,122	12.6%
FY 1981	\$ 13,895	(78.7%)
FY 1982	\$ 25,289	82.0%
FY 1983	\$ 48,300	91.0%

415 - Rental Payments to the Ohio Public Facilities Commission

This special purpose account uses GRF moneys to fund debt service payment on long-term capital construction projects of the Department of Mental Health.

The department launched its deinstitutionalization program during the 1975-1977 biennium, placing new emphasis upon community rather than institutional care for mentally ill and mentally retarded individuals (it was the Department of Mental Health and Mental Retardation until July 1, 1980). Hence, it became necessary to provide alternative community facilities and residential housing to absorb those persons being released from state institutions. (The Department of Mental Health continued to make the debt service payments for both mental health and mental retardation capital projects, even though the functions of the Department of Mental Health and the Department of Mental Retardation and Developmental Disabilities (DMRDD) were separated.) Beginning with the 1981-1983 biennium, DMRDD had its own 415 account. The expenses listed below have been broken down to include payments for mental health projects only.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 10,614,851	--
FY 1979	\$ 11,615,663	9.4%
FY 1980	\$ 15,445,224	33.0%
FY 1981	\$ 17,028,044	10.2%
FY 1982	\$ 19,908,961	16.9%
FY 1983	\$ 42,529,039	113.6%

416 - Research Program Evaluation

This special purpose account is used to fund research projects undertaken by the department. This item was created in Am. Sub. H.B. 694 of the 114th General Assembly. Prior to that, research projects were funded through the use of general departmental operating funds.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 337,044	--
FY 1983	\$ 317,331	(5.8%)

DMH (Cont'd)

General Revenue Fund - Subsidies

502 - Community Mental Health Programs

This General Revenue Fund subsidy pays a portion of the general operating expenses of the state's 53 community mental health (648) boards. The boards contract with local public and private non-profit agencies for the provision of services to the mentally ill in their county or multi-county service areas. The state supports certain local mental health programs through this subsidy, which is distributed in the form of a reimbursement to the boards at the close of each quarter of the fiscal year. Section 5119.62 of the Revised Code requires the department to reimburse 648 boards for 75 percent of their annual operating expenses, to be distributed quarterly based on the ratio of the population of each service district to the population of the state.

The 648 board network was established by H.B. 648 of the 107th General Assembly, in 1967, and its responsibilities are codified generally at Chapter 340 of the Revised Code. Each county of 50,000 or more persons is authorized to establish a board to provide locally based planning, evaluation, and coordination.

The 648 boards also are recipients of funds from other sources, in particular, local tax levy moneys and Title XX Social Services funds, that supplement the state subsidy.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 27,933,649	--
FY 1979	\$ 31,269,517	11.9%
FY 1980	\$ 31,241,070	(0.1%)
FY 1981	\$ 30,909,625	(1.1%)
FY 1982	\$ 30,700,915	(0.7%)
FY 1983	\$ 31,980,119	4.2%

503 - Community Forensic Psychiatric Centers

This subsidy reimburses 16 community forensic centers statewide for a certain percentage of operating and other expenses relative to performing forensic psychiatric evaluations of mentally disturbed criminal offenders for Courts of Common Pleas. Some centers were also able to provide consultation to probation and parole departments as well as outpatient treatment for emotionally disturbed probationers and parolees. The community forensic psychiatric center program grew out of a Law Enforcement Assistance Administration (LEAA) grant.

The department reimburses for a portion of each center's operating expenses. However, because the cost of a psychiatric evaluation varies with area population and the number of psychiatrists who serve the center's area of jurisdiction, no formula has been developed for distribution of the subsidy. The Department of Mental Health distributes subsidy moneys on a reimbursement basis, making an effort to balance its available resources against the area population and caseload of each center.

DMH (Cont'd)

The 503 subsidy account was created in Am. Sub. H.B. 191. There are no statutory provisions governing distribution of the subsidy.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 592,315	--
FY 1979	\$ 1,351,007	128.1%
FY 1980	\$ 1,632,292	20.8%
FY 1981	\$ 1,760,931	7.9%
FY 1982	\$ 1,690,494	(4.0%)
FY 1983	\$ 1,760,931	4.2%

506 - Court Costs

This appropriation item is funded by General Revenue Fund moneys and is used to reimburse county probate courts for their expenses associated with commitment proceedings for the non-criminal mentally ill pursuant to Section 5122.43.

The subsidy was created to reimburse courts for expenses incurred in meeting the requirements of H.B. 244 of the 111th General Assembly, which revised institution admission procedures for voluntary and involuntary commitments of the mentally ill.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,000,000	--
FY 1979	\$ 1,000,000	--
FY 1980	\$ 814,654	(18.5%)
FY 1981	\$ 784,648	(3.7%)
FY 1982	\$ 756,817	(3.5%)
FY 1983	\$ 800,000	5.7%

507 - Mental Health Aftercare

The funds appropriated to the 507 subsidy account are used to provide community-based alternatives to institutionalization of the chronically mentally ill. Subsidy moneys are distributed as a reimbursement to the state's 53 community mental health (648) boards.

Prior to the 1977-1979 biennium, funds for community treatment of the mentally ill were contained within the general operating subsidy for 648 boards (the 502 Community Mental Health Programs account). The 507 subsidy account was broken out of the operating subsidy in Am. Sub. H.B. 191 of the 112th General Assembly. There are no permanent statutory provisions governing distribution of this subsidy. Temporary provisions in Am. Sub H.B. 694 of the 114th General Assembly provide for the funds to be used for funding community alternatives to the institutionalization of the chronically mentally disabled necessary for the reduction of state mental hospital capacity.

DMH (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,000,000	--
FY 1979	\$ 1,500,000	50.0%
FY 1980	\$ 4,417,230	194.5%
FY 1981	\$ 8,930,148	102.2%
FY 1982	\$ 10,081,561	12.9%
FY 1983	\$ 11,767,130	16.7%

509 - Community Mental Health Drug Treatment

This subsidy benefits drug users, addicts, and ex-drug abusers. The 648 boards receive a reimbursement of a percentage of their expenses associated with providing drug treatment services to clients.

This subsidy was new in Am. Sub. H.B. 204 of the 113th General Assembly. It was broken out of the 502 Community Mental Health Programs general operating subsidy to the 648 boards. Section 244 of the act specified that the 509 subsidy was to defray the boards' costs of funding drug treatment and counseling services performed by their contract agencies.

There are no permanent statutory provisions governing distribution of this subsidy. Temporary language in Am. Sub. H.B. 694 of the 114th General Assembly provides for funds to first be distributed to boards which received the subsidy in FY 1981 and then to those boards which experience reductions in federal drug abuse grant moneys.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 4,245,172	--
FY 1981	\$ 4,164,754	(1.9%)
FY 1982	\$ 4,120,994	(1.1%)
FY 1983	\$ 4,506,600	9.4%

510 - Mental Health Extramural Care

This subsidy benefits the state's non-institutionalized mentally ill persons by providing moneys for their outpatient treatment and care. There are no permanent statutory provisions governing the distribution of these funds.

Like the 509 Drug Treatment subsidy, the 510 Extramural Care subsidy account was created by Am. Sub. H.B. 204 of the 113th General Assembly. That act specified that the moneys set aside in the subsidy account were "additional" moneys to 648 boards that are especially hard-hit by the release of clients from state mental health institutions as a result of the Department of Mental Health's depopulation efforts.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 1,332,842	--
FY 1981	\$ 1,412,668	6.0%
FY 1982	\$ 1,358,394	(3.8%)
FY 1983	\$ 1,414,992	4.2%

511 - Community Mental Health Centers

The 511 subsidy account contains an appropriation of moneys for use by the Department of Mental Health in subsidizing community mental health centers that have lost their eight-year federal start-up grants due to the expiration of the grant term.

The first community mental health center (CMHC) to receive federal start-up moneys was in Lima, in 1968. There is no permanent statutory language on the distribution of this subsidy. Temporary provisions in Am. Sub. H.B. 694 of the 114th General Assembly provides for funds to be provided to specific boards on a three-year declining basis.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 490,345	--
FY 1981	\$ 1,503,023	206.5%
FY 1982	\$ 1,441,105	(4.1%)
FY 1983	\$ 1,422,174	(1.3%)

512 - Special Projects

The 512 Special Projects subsidy is used to support special community mental health programs in areas which receive great numbers of deinstitutionalized mental health clients.

This subsidy was established by Am. Sub. H.B. 204 of the 113th General Assembly. There are no permanent statutory provisions governing distribution of this subsidy.

DMH (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 3,468,808	--
FY 1981	\$ 3,747,492	8.0%
FY 1982	\$ 3,709,338	(1.0%)
FY 1983	\$ 3,863,414	4.2%

State Special Revenue Fund - Special Accounts

603 - Education and Training and Special Services

This special account was created by Controlling Board action on January 19, 1982. Revenues into the account are derived from payments for training services purchased by community mental health agencies and boards, for documents published and distributed by the department to outside agencies and boards, and for the purchase of other services provided by central office staff and resources. Funds will be used for education and training activities, conferences, and seminars. The provision of such services on a fee for service basis will allow the department to continue to provide such services previously funded with federal grant moneys which have been discontinued.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 2,668	--
FY 1983	\$ 35,900	1,245.6

609 - Sale of Goods and Services

This account receives moneys from payments from community mental health programs whose clients are housed in the department's mental health institutions. Payments are for various support services, such as, laundry and food purchases. Funds are then returned to the institutions involved.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 91,786	--
FY 1981	\$ 197,466	115.1%
FY 1982	\$ 354,192	79.4%
FY 1983	\$ 540,018	52.5%

631 - Land Sales

This special account was established by Am. Sub. H.B. 1215 of the 111th General Assembly, effective August, 1976. Am. Sub. H.B. 1215 authorized the department to sell or lease "excess" lands under its jurisdiction, and directed that all moneys derived from these transactions were to be deposited in the 631 special account (Fund 8) and used solely for the purpose of meeting safety and staffing standards of the Joint Commission on Accreditation of Hospitals (JCAH) at the department's mental health and mental retardation institutions. (At the time Am. Sub. H.B. 1215 was enacted, the department was known as the Department of Mental Health and Mental Retardation.) In addition to proceeds of land sales and leases, the 631 special account may receive gifts or bequests from private sources, so long as these moneys are applied only toward defraying expenses incurred in meeting JCAH standards. Section 5123.031 of the Revised Code was amended by Am. Sub. H.B. 204 to change the name of the account from the Excess Land Sales Rotary to the Land Sales special account. The Revised Code section was subsequently renumbered to 5119.41 in H.B. 900.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 991,584	--
FY 1979	\$ 495,102	(50.1%)
FY 1980	\$ 834,574	68.6%
FY 1981	\$ 60,664	(92.7%)
FY 1982	\$ 1,357,555	2,137.8%
FY 1983	\$ 73,000	(94.6%)

632 - Mental Health Operating

This special account receives payments from insurers, liable relatives, and Medicaid for the care of persons residing in state mental health institutions. Medicaid reimbursements were deposited in a separate account, 605 Medicaid, in the Federal Special Revenue Fund, until FY 1981. On April 14, 1980, the Controlling Board approved the transfer of Medicaid revenues to the 632 Mental Health Operating rotary.

DMH (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 30,871,525*	--
FY 1979	\$ 37,173,095*	20.4%
FY 1980	\$ 37,311,765*	.4%
FY 1981	\$ 35,019,104	(6.1%)
FY 1982	\$ 31,668,580	(9.6%)
FY 1983	\$ 37,740,402	19.2%

* Includes revenue in the 605 Medicaid rotary (a previous Federal Special Revenue Fund account) which was later consolidated with other third party revenues into the 632 Mental Health Operating rotary.

Intragovernmental Service Fund - Special Accounts

601 - General Administration

This special account, created in section 5119.16 of the Revised Code receives moneys from departments which receive goods and services from the Department of Mental Health's Division of General Administration. The division provides services including food management and warehousing, laboratory and pharmacy services, farm operations, laundry management, and transportation. Under a new concept, begun in FY 1982, the division receives no GRF support, but operates solely by relying on receiving payment for fully-costed goods and services which it provides to its institutions, as well as to the Department of Mental Retardation and Developmental Disabilities, the Department of Rehabilitation and Correction, the Department of Youth Services, and community programs.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 8,218,569	--
FY 1979	\$ 10,152,192	23.5%
FY 1980	\$ 11,958,193	17.8%
FY 1981	\$ 16,606,616	38.9%
FY 1982	\$ 26,678,091	60.6%
FY 1983	\$ 31,106,136	16.6%

609 - Sale of Goods and Services

This account serves as the vehicle for receiving payment for goods and services provided both within the department and to other state departments. One example is a shared services agreement between the Department of Rehabilitation and Correction and Lima State Hospital for the use of a building at the hospital. The department is reimbursed for the utilities and meals it provides to the inmates housed in the building.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 664,818	--
FY 1981	\$ 5,232,843	687.1%
FY 1982	\$ 5,369,086	2.6%
FY 1983	\$ 8,813,643	64.2%

620 - Special Education

This special account is identical in purpose to the 617 federal special account, except that it is part of the Intragovernmental Service Fund and receives moneys from the state Department of Education for the task of educating the school-age residents of Department of Mental Health institutions (including forensic psychiatric facilities). The account was created by Am. Sub. H.B. 191 of the 112th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 881,049	--
FY 1979	\$ 946,911	7.5%
FY 1980	\$ 1,258,983	33.0%
FY 1981	\$ 2,321,234	84.4%
FY 1982	\$ 2,080,883	(10.4%)
FY 1983	\$ 3,125,009	50.2%

Federal Special Revenue Fund - Special Accounts

608 - Federal Miscellaneous

This special account contains numerous federal grants and contract moneys that have been awarded to the state for use by the department in its programs for the mentally ill. Prior to FY 1981, Title XX Social Services moneys comprised the largest portion of this account. Title XX funds are now deposited into and disbursed from the 612 special account.

DMH (Cont'd)

The 608 special account contains the department's CETA, LEAA and WIN (Comprehensive Employment and Training Act, Law Enforcement Administration Act, and Work Incentive Program) awards, a drug abuse grant for local use, technical assistance grants for energy projects, library services moneys, and various other federal grants.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 36,548,066*	--
FY 1979	\$ 45,888,302*	25.6%
FY 1980	\$ 31,908,088*	(30.5%)
FY 1981	\$ 604,222	(98.1%)
FY 1982	\$ 660,401	9.3%
FY 1983	\$ 1,265,793	91.7%

* Includes Title XX moneys which were later deposited in a separate account 612.

612 - Social Services

This account receives and disburses the department's Title XX sub-grants. Community mental health boards receive an annual sub-grant of Title XX funds which they then distribute to those local agencies on contract with the board. The moneys are used at the local level to implement and maintain social service related programs and projects for the mentally ill. Title XX moneys are "passed through" to the department from the Ohio Department of Public Welfare, the state's designated recipient of Title XX funds. Prior to FY 1981, Title XX funds allocated for local use were part of the department's 608 Federal Miscellaneous account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 21,458,537	--
FY 1982	\$ 15,781,136	(26.5%)
FY 1983	\$ 14,930,339	(5.4%)

613 - Letter of Credit

This account was created by action of the Controlling Board on April 25, 1980. Deposited into this special account are various mental health grants received by the department. Under federal regulations, the department is required to keep all letter of credit funds separate from all other federal moneys, so that cash balances can be periodically audited by the federal government.

DMH (Cont'd)

The Drug Abuse Prevention Formula Grant, the Continuing Education in Mental Health Administration Grant, and the Mental Health Clinical and Service Related Training Grants are examples of federal grants in the 613 account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 6,059,597	--
FY 1982	\$ 5,648,118	(6.8%)
FY 1983	\$ 1,147,483	(79.7%)

614 - Alcohol, Drugs, Mental Health - BKG

This account was created in Am. Sub. H.B. 694 of the 114th General Assembly. Deposited into this special account are Alcohol, Drug Abuse, and Mental Health Services Block Grant funds, as authorized by the Omnibus Budget Reconciliation Act of 1981, Public Law 97-35. The Department of Mental Health has been designated as the state administering agency for the block grant. The block grant consolidates three previous categorical grants received by the state (Drug Abuse Community Service Programs, Alcohol Formula Grants, and Drug Abuse Prevention/Formula Grants). The Alcohol Formula Grant funds, previously administered through the Department of Health, will now be passed through to the department from the Department of Mental Health via a contract between the two agencies.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 4,870,185	--
FY 1983	\$ 22,467,000	361.3%

617 - Elementary and Secondary Education Act

This special account receives federal moneys under the Elementary and Secondary Education Act (ESEA) and the Adult Basic Education Act (ABE) for use in educating school-age residents of the department's mental health institutions. Moneys are used entirely in mental health institutions and do not fund educational services at the community level, as is the case with DMRDD.

DMH (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 168,109	--
FY 1979	\$ 142,379	(15.3%)
FY 1980	\$ 145,104	1.9%
FY 1981	\$ 164,752	13.5%
FY 1982	\$ 247,286	50.1%
FY 1983	\$ 400,212	61.8%

DEPARTMENT OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

General Revenue Fund - Special Purposes

409 - Volunteer Recruitment

This account supports the administration of volunteer programs at various developmental centers. Funds are used for the recruitment, retention, and recognition of volunteers in the state institutions. There were no funds specifically appropriated for volunteer recruitment prior to FY 1978.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 55,269	--
FY 1979	\$ 41,896	(24.2%)
FY 1980	\$ 1,607	(96.2%)
FY 1981	\$ 23,636	1,370.8%
FY 1982	\$ 6,939	(70.6%)
FY 1983	\$ 0	(100.0%)

415 - Rental Payments to the Ohio Public Facilities Commission

This special purpose account uses GRF moneys to fund debt service payments on long-term capital construction projects of the Department of Mental Retardation and Developmental Disabilities. Prior to the 1981-1983 biennium, the Department of Mental Health made debt service payments for both mental health and mental retardation capital projects per temporary provisions of Am. Sub. H.B. 900 of the 113th General Assembly. This act split the then Department of Mental Health and Mental Retardation into two distinct departments.

During the 1975-1977 biennium, new emphasis was placed on community rather than institutional care for mentally retarded individuals. Community construction projects were begun to provide alternative community facilities and residential housing to absorb those persons being released from state institutions.

DMRDD (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 11,280,469*	--
FY 1979	\$ 12,344,038*	9.4%
FY 1980	\$ 16,413,737*	33.0%
FY 1981	\$ 18,095,809*	10.2%
FY 1982	\$ 21,157,377	16.9%
FY 1983	\$ 45,223,623	113.7%

* These figures represent the mental retardation portion of the debt service payments made prior to the actual creation of a 415 account within DMRDD.

450 - Purchase of Services for the Mentally Retarded/Developmentally Disabled

The funds in this special purpose account are used by the Department of Mental Retardation and Developmental Disabilities to reimburse community group homes, private nursing homes and other private residence operators for their care of mentally retarded individuals who have been released from the department's long-term institutions, or who would be eligible for admission to one. The moneys in the account pay for certain "Medicaid ineligible" expenses associated with private care of these individuals by Medicaid providers, and also reimburse for the services of some non-Medicaid providers.

Section 141 of Am. Sub. H.B. 204 of the 113th General Assembly created this special purpose account, and directed that the moneys in the account be used in accordance with Section 5123.121 (renumbered to 5123.18) of the Revised Code, allowing the department to contract with private agencies for the care of mentally retarded persons. The department may contract only with facilities that have been licensed and certified by it. The fees for services provided under a contract for care must be based on a "prospective" (predetermined, reasonable cost-related) rate to be established by the department using either a prior cost report from the facility or the ceiling rate for a particular cost category, whichever is less.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 20,706,925	--
FY 1981	\$ 24,485,188	18.2%
FY 1982	\$ 33,461,301	36.7%
FY 1983	\$ 42,532,232	27.1%

General Revenue Fund - Subsidies

501 - County Boards of Mental Retardation - Operating Subsidy

This item subsidizes the basic operating expenses of the state's 88 county (169) boards of mental retardation, which were established in 1967. The subsidy supports the education of mentally retarded children and adults who are enrolled in county-operated training center (school) and sheltered workshop programs.

A formula for distribution of the subsidy is established at Section 5126.12 of the Revised Code and is based on the average daily membership in county educational and home-based services programs. The state reimburses the county that provided the services by at least \$650 per pupil under 22 years of age and \$800 per adult annually. These amounts were increased over the prior maximums of \$550 and \$700, respectively. In FY 1983 the state must provide payments of at least \$750 and \$1,000 respectively. These increases in subsidy payments were authorized in Am. Sub. H.B. 694 of the 114th General Assembly. This act also allows for unit funding to boards beginning in the last quarter of FY 1983. The formula for funding as an approved unit is outlined in Section 5126.13 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 9,535,000	--
FY 1979	\$ 11,965,000	25.5%
FY 1980	\$ 13,365,630	11.7%
FY 1981	\$ 14,738,160	10.3%
FY 1982	\$ 15,175,189	3.0%
FY 1983	\$ 15,530,602	2.3%

505 - County Boards of Mental Retardation - Transportation Subsidy

In FY 1976, the state began subsidizing the expense of transporting mentally retarded children and adults to and from county-operated training centers and workshops.

Under a subsidy formula developed by the department in response to Section 142 of Am. Sub. H.B. 204 of the 113th General Assembly, the state reimburses 169 boards for a certain percentage of their travel costs. After each board submits a quarterly report of their reimbursable expenses, the department reimburses each board using the same percentage of the cost based on the money available. Reimbursement for FY 1982 is estimated to be approximately 18 percent. Section 5126.14 of the Revised Code, as enacted by Am. Sub. H.B. 694 of the 114th General Assembly, provides that beginning in FY 1984, the transportation operating expenses of boards are to be reimbursed at the same per pupil amounts as for mentally retarded pupils served by the Department of Education who are not transported on a regular school bus. This represents an average reimbursement of approximately 35 percent of total costs of such transportation. Also, the act provides for reimbursement to boards for at least 50 percent of the purchase cost of approved school buses or motor vehicles in FY 1984. County boards in the past have not been reimbursed for purchase costs.

DMRDD (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,805,000	--
FY 1979	\$ 2,975,000	6.1%
FY 1980	\$ 4,172,917	40.3%
FY 1981	\$ 4,290,594	2.8%
FY 1982	\$ 4,373,454	1.9%
FY 1983	\$ 4,876,681	11.5%

506 - Community Programs

Am. Sub. S.B. 160 of the 113th General Assembly transferred the responsibilities for mental retardation programs from community mental health and retardation boards to county boards of mental retardation and developmental disabilities. Through FY 1981, these programs and services were, in part, supported by state subsidies to community mental health and retardation boards. During budget formulation for the 1981-1983 biennium this shift in responsibilities was not considered. This item represents a one-time shift in funds from community mental health boards to county boards of mental retardation and developmental disabilities. In FY 1984, these programs and services will be the responsibility of the Department of Mental Retardation and Developmental Disabilities and will be appropriately budgeted.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 460,876	--
FY 1983	\$ 681,958	48.0%

State Special Revenue Fund - Special Accounts

603 - Purchase of Service Refunds

Section 5123.18(F) of the Revised Code, as amended by Am. Sub. H.B. 694 of the 114th General Assembly, provides for the creation of this special account. Moneys recovered as a result of audits of those private organizations, nonprofit corporations, or local public agencies contracting with the department for the provision of residential, supervisory, and habilitative services for mentally retarded persons are to be deposited into this account. The funds deposited are to be disbursed in the same manner as funds appropriated to special purpose account 450 Purchase of Services for the Mentally Retarded/Developmentally Disabled.

DMRDD (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 71,580	--
FY 1983	\$ 250,000	249.3%

609 - Sale of Goods and Services

This special account receives moneys from payments from entities other than state agencies for goods or services provided by the department or its institutions.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 5,000	--

632 - Mental Retardation Operating Rotary

This special account receives payments from insurers, liable relatives and Medicaid for the care of persons residing in state mental retardation institutions. Medicaid reimbursements were deposited in a separate 605 Medicaid special account in the Federal Special Revenue Fund until FY 1981, when Medicaid revenues were transferred to the 632 Operating Rotary. The Controlling Board approved this transfer on April 14, 1980.

Section 5121.03 of the Revised Code established the 632 special account in July, 1972 and governs the method by which the rate of support for client services is to be determined.

DMRDD (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 15,800,480*	--
FY 1979	\$ 36,928,123*	133.7%
FY 1980	\$ 40,452,839*	9.5%
FY 1981	\$ 39,921,585	(1.3%)
FY 1982	\$ 49,368,281	23.7%
FY 1983	\$ 62,845,325	27.3%

* Includes revenue in the 605 Medicaid rotary (a previous Federal Special Revenue Fund account) which was later consolidated with other third party revenues into the 632 Mental Health Operating rotary.

Intragovernmental Service Fund - Special Accounts

609 - Sale of Goods and Services

This account is the depository for revenues gained primarily from shared service agreements between the department and the Department of Mental Health. Certain services are provided to residents in the mental health units of DMRDD's developmental centers at Athens, Cambridge and Tiffin (the mental health unit at Tiffin Developmental Center closed on March 17, 1981). The Department of Mental Health reimburses DMRDD for these services. The account was created by Controlling Board action in June, 1980.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 3,418,799	--
FY 1982	\$ 504,503	(85.2%)
FY 1983	\$ 4,961,250	883.4%

620 - Special Education

This special account receives moneys from the Ohio Department of Education for the purposes of educating school-age residents of the department's institutions for the mentally retarded. Unlike the 617 Elementary and Secondary Education Act special account, no 620 account moneys are used at the community level.

The appropriation level in the 620 account is established according to a statutory formula, found at Sections 3317.024, subdivisions N. and O., 3317.05 and 3317.08 of the Revised Code. Two types of payments are made by the Department of Education for education programs at institutions. These are: education payments, made in an amount equal to what each enrollee's home school district would have received for his education; and, unit payments, which are amounts over and above what an enrollee's home school district would have received.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 3,165,749	--
FY 1979	\$ 4,505,672	42.3%
FY 1980	\$ 3,436,953	(23.7%)
FY 1981	\$ 2,690,824	(21.7%)
FY 1982	\$ 2,285,377	(15.1%)
FY 1983	\$ 2,772,736	21.3%

Federal Special Revenue Fund - Special Accounts

608 - Federal Miscellaneous

This special account contains numerous federal grants and contract moneys that have been awarded to the state for use by the department in its programs for the mentally retarded. Prior to FY 1981, Title XX Social Services moneys comprised the largest portion of the account. Title XX funds are now deposited into and disbursed from the 612 special account.

The 608 special account contains funds from the Foster Grandparents Program, the Vocational Education for the Handicapped Program, Adult Rehabilitation Services, the Deaf/Blind Education and Training Program and the Library Services and Construction Act.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 5,035,457*	--
FY 1979	\$ 5,470,372*	8.6%
FY 1980	\$ 31,194,626*	470.2%
FY 1981	\$ 876,872	(97.2%)
FY 1982	\$ 718,523	(18.1%)
FY 1983	\$ 705,098	(1.9%)

* Includes Title XX moneys which were later deposited in a separate account.

DMRDD (Cont'd)612 - Social Services

This special account was created by the Controlling Board on April 25, 1980. It receives and disburses the department's Title XX sub-grants (state entities are not eligible to use Title XX moneys) intended for use by public and private community organizations. For example, the county mental retardation boards receive an annual sub-grant of Title XX funds. These moneys are used at the local level to implement and maintain social service-related programs and projects. Title XX moneys are "passed-through" to DMRDD from the Ohio Department of Public Welfare, which is the state's designated recipient of these federal moneys, then are passed along as sub-grants to communities.

Before the department became an independent agency on July 1, 1980, Title XX funds allocated for local use were part of the former Department of Mental Health and Mental Retardation's 608 Federal Miscellaneous account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 17,016,254	--
FY 1982	\$ 22,210,167	30.5%
FY 1983	\$ 14,652,421	(34.0%)

613 - Letter of Credit

This special account was created by action of the Controlling Board on April 25, 1980. Deposited into this special account are various case management and community sub-grants made to the department under the terms of the Developmental Disabilities Assistance Act. Under federal regulations, the department is required to keep all its letter of credit funds separate and distinct from all other federal moneys, so that cash balances periodically can be audited by the federal government. It was for this reason that the "Letter of Credit" account was established, receiving deposits of grant funds that formerly were part of the 608 Federal Miscellaneous special account. (A letter of credit is the federal mechanism for transferring moneys from the Federal Reserve to the department, and is the procedure for receipt of Developmental Disabilities grants and sub-grants.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 3,160	--
FY 1981	\$ 2,148,389	67,887.0%
FY 1982	\$ 2,191,572	2.0%
FY 1983	\$ 2,493,320	13.8%

617 - Elementary and Secondary Education Act

This special account receives moneys under Title I of the Elementary and Secondary Education Act and under the Adult Basic Education program to hire teachers, purchase educational materials and expand the educational opportunities of school-age persons (through age 20) residing in the department's mental retardation institutions or enrolled in 169 board training programs in the communities. Moneys are sub-granted to the department by the Ohio Department of Education. Funds for community education programs are distributed through the 169 board system. The funding level in the account is based upon the number of school-age persons in average daily attendance at institutions or county schools for the mentally retarded on November 1st of each year.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 7,151,316	--
FY 1979	\$ 6,139,661	(14.1%)
FY 1980	\$ 7,725,587	25.8%
FY 1981	\$ 7,036,672	(8.9%)
FY 1982	\$ 7,323,792	4.1%
FY 1983	\$ 7,162,115	(2.2%)

DEPARTMENT OF NATURAL RESOURCES

General Revenue Fund - Special Purposes

403 - Interstate Mining Compact

This account pays for the state's membership in the Interstate Mining Compact, authorized by Section 1514.30 of the Revised Code. The compact is made up of member states for the purpose of ensuring that mining is conducted in accordance with sound conservation principles and with due regard for local conditions.

The appropriation requested for the account is the amount determined to be the state's share of the operating costs for the compact. Each party state is apportioned one-half of the costs in equal shares and the remainder in proportion to the value of minerals, ores, and other solid matter which is mined in the state.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 7,035	--
FY 1979	\$ 0	(100.0%)
FY 1980	\$ 8,305	--
FY 1981	\$ 9,647	16.2%
FY 1982	\$ 2,197	(77.2%)
FY 1983	\$ 8,931	306.5%

410 - Debt Service - Salt Fork Bonds

This account provides the funds for the debt retirement of revenue bonds issued for Salt Fork Lodge. All other funds for debt service payments on long-term capital construction projects of the Department of Natural Resources are in special purpose account 413 Rental Payments to the Ohio Public Facilities Commission.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 767,765	--
FY 1979	\$ 757,354	(1.4%)
FY 1980	\$ 757,922	0.1%
FY 1981	\$ 749,047	(1.2%)
FY 1982	\$ 464,531	(38.0%)
FY 1983	\$ 756,100	62.8%

413 - Rental Payments to the Ohio Public Facilities Commission

This account provides funds for the debt retirement of revenue bonds issued for various parks and recreation facilities in the state. The account was established in 1972 to finance long-term capital construction projects in the state parks system.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,700,515	--
FY 1979	\$ 3,445,943	27.6%
FY 1980	\$ 3,064,485	(11.1%)
FY 1981	\$ 3,138,785	2.4%
FY 1982	\$ 3,206,485	2.2%
FY 1983	\$ 6,570,510	104.9%

423 - Water Cooperative Agreements

This special purpose account is used by the department's Division of Water to provide the state's share of funding for several water gauging stations throughout Ohio, which are operated by the United States Geological Survey. This item was created in Am. Sub. H.B. 694 of the 114th General Assembly so that the annual payment could be made from an account specifically designated for that purpose.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 145,000	--
FY 1983	\$ 130,500	(10.0%)

General Revenue Fund - Subsidies

502 - Soil and Water Districts

This \$200 per year subsidy, authorized by Section 1515.14 of the Revised Code, is distributed to each of the 88 soil and water conservation districts in the state. In addition, each district is to be reimbursed up to one state dollar for each dollar received by the district from any tax levy, gift, contribution, or bequest, to a maximum of \$8,000 per calendar year. Moneys received by each district are to be expended for the purposes of the district.

DNR (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 985,000	--
FY 1979	\$ 985,000	0.0%
FY 1980	\$ 1,205,400	22.4%
FY 1981	\$ 1,169,238	(3.0%)
FY 1982	\$ 1,193,346	2.1%
FY 1983	\$ 1,084,860	(9.1%)

510 - Soil and Water Subsidy

This subsidy is provided to soil and water conservation districts to pay the salary of field assistants employed by the chief of the Division of Soil and Water Conservation. These persons perform work of the division, district work prescribed by statute, and work agreed to under contractual arrangements with districts. Employment of field assistants is authorized by Section 1511.02(J) of the Revised Code. Prior to the 1981-1983 biennium, this item was funded through the general operating expenses of the then Division of Soil and Water Districts.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 42,319	--
FY 1983	\$ 42,300	0.0%

State Special Revenue Fund - Special Accounts

601 Departmental Services

Funds from this account are derived from various sources including gifts from private individuals, agreements with local governments, insurance reimbursements, revenues from the Ohio Capability Analysis Program and the Remote Sensing Program, and the county share of soil mapping costs. Funds in the account are used as operating moneys for various projects of the department's choosing.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 166,355	--
FY 1979	\$ 74,530	(55.2%)
FY 1980	\$ 52,621	(29.4%)
FY 1981	\$ 226,107	329.7%
FY 1982	\$ 123,996	(45.2%)
FY 1983	\$ 312,689	152.2%

602 - State Forest

This special account is established in Section 1503.05 of the Revised Code. The account receives moneys derived from the sale of state forest lands, from payments for easements, leases, or rents from such lands, from the sale of timber or other forest products and minerals taken from the state forest lands, and from royalties from mineral rights. A county receives a portion of the net value of such sales and royalties from state forest land located in the county. Pursuant to Am. H.B. 518 of the 114th General Assembly, effective June 16, 1982, the portion is increased from 25 percent to 50 percent. Half of this revenue is then paid to the township in which the lands are located.

Funds in this special account can be expended only for the administration, operation, maintenance, development or utilization of the state forests.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 602,278	--
FY 1979	\$ 804,078	33.5%
FY 1980	\$ 615,060	(23.5%)
FY 1981	\$ 643,895	4.7%
FY 1982	\$ 1,274,033	97.9%
FY 1983	\$ 2,013,752	58.1%

604 - Reprint and Replacement

This account is authorized by Section 1501.031 of the Revised Code to receive moneys from the sale of books, bulletins, maps, or other publications of the department. Funds are to be expended for the purpose of reprinting or replacing departmental publications upon order of the director.

DNR (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 128,119	--
FY 1979	\$ 158,753	23.9%
FY 1980	\$ 159,137	0.2%
FY 1981	\$ 261,007	64.0%
FY 1982	\$ 419,021	60.5%
FY 1983	\$ 614,797	46.7%

605 - State Park

This special account was created by Section 1541.22 of the Revised Code. Revenues in this account are derived from leases of state land, dock licenses, concession fees, and moneys for special privileges of any nature arising from lands and waters operated and administered by the department's Division of Parks and Recreation. Moneys in the account are not to be expended for any purpose other than the administration, operation, maintenance, development, and utilization of lands and waters in the state for park and recreational purposes.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 5,010,598	--
FY 1979	\$ 7,248,267	44.7%
FY 1980	\$ 4,230,643	(41.6%)
FY 1981	\$ 5,898,173	39.4%
FY 1982	\$ 7,465,255	26.6%
FY 1983	\$ 8,286,360	11.0%

606 - Permit and Lease

Revenues for this account are derived from permits and leases issued by the department for the removal of sand, gravel, stone, gas, oil and other minerals and substances from Lake Erie.

The account was created by Section 1507.04 of the Revised Code, which restricts the use of the account to activities for the protection of Lake Erie's shores and waters, prevention of erosion, and for planning, development and construction of recreational facilities at the lake.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 15,000	--
FY 1979	\$ 0	(100.0%)
FY 1980	\$ 401,408	--
FY 1981	\$ 345,169	(14.0%)
FY 1982	\$ 437,164	26.7%
FY 1983	\$ 846,026	93.5%

607 - Reclamation Fee Refund

This special account is established in Section 1513.10 of the Revised Code. The account receives a portion of the fees derived from permits issued for coal mining in the state. The funds are used to reimburse an operator for the difference between the number of acres of land for which the operator has paid a permit fee and the actual number of acres of land comprising the area affected by mining operations.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 90,466	--
FY 1979	\$ 118,864	31.4%
FY 1980	\$ 392,423	230.1%
FY 1981	\$ 196,313	(50.0%)
FY 1982	\$ 156,432	(20.3%)
FY 1983	\$ 454,278	190.4%

608 - Strip Mining Reclamation

This special account is created in Section 1513.18 of the Revised Code and receives revenues from forfeited bonds and other securities pledged by coal mining operators. Disbursements from the account are made by the chief of the Division of Reclamation solely for the purpose of reclaiming areas of land affected by coal mining which an operator has failed to reclaim. Reclamation is restoring the land affected to a condition capable of supporting the uses that it was capable of supporting prior to any mining.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 19,337	--
FY 1979	\$ 4,249	(78.0%)
FY 1980	\$ 294,575	6,832.8%
FY 1981	\$ 397,659	35.0%
FY 1982	\$ 480,915	20.9%
FY 1983	\$ 1,878,234	290.6%

DNR (Cont'd)610 - Strip Mining Administration and Reclamation Reserve

This account is authorized in Section 1513.181 of the Revised Code to receive permit and filing fees, as well as the fines paid by violators of the state's coal mining regulations. The account is used for the administration and enforcement of coal mining laws in the state.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 780,000	--
FY 1979	\$ 770,199	(1.3%)
FY 1980	\$ 910,513	18.2%
FY 1981	\$ 1,005,465	10.4%
FY 1982	\$ 759,383	(24.5%)
FY 1983	\$ 1,041,909	37.2%

613 - Conservancy District Organization

This account is authorized by Section 6101.451 of the Revised Code, to provide loans to conservancy districts, to pay all or part of the expenses of organization, surveys and plans, appraisals, estimates of cost, land options, and other incidental expenses of the district. A conservancy district is any area situated in one or more counties, organized for the purpose of preventing floods, providing for irrigation, providing a water supply, conserving water, providing for the collection and disposal of sewage, and other such purposes.

Following the recommendation of the director of the Department of Natural Resources, the Controlling Board then determines the amount to be advanced to the district. The original source of funds for the account was a transfer from the Controlling Board's Emergency Purposes account. Loans repaid by districts are deposited into the account and become the revenue source for new loans to the districts.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 50,000	--
FY 1980	\$ 25,000	(50.0%)
FY 1981	\$ 0	(100.0%)
FY 1982	\$ 15,000	--
FY 1983	\$ 26,046	73.6%

DNR (Cont'd)615 - Oil and Gas Well Plugging

This account was created by Section 1509.071 of the Revised Code to receive forfeited bonds filed by well owners to insure proper closure of the well and fines imposed for violators of oil and gas regulations. The account also receives \$1.0 million of revenue generated from the severance tax on oil and natural gas. The funds are used to plug or restore wells which the owners failed to restore, and abandoned wells for which no bond funds are available. Controlling Board approval of such projects is required.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 208,150	--
FY 1979	\$ 1,290,005	519.7%
FY 1980	\$ 1,107,736	(14.1%)
FY 1981	\$ 903,853	(18.4%)
FY 1982	\$ 904,490	0.1%
FY 1983	\$ 1,302,634	44.0%

619 - Soil and Water Conservation

This account is created in Section 1515.15 of the Revised Code to provide loans to soil and water conservation districts to cover the cost of plans, surveys, appraisals, cost estimates and other expenses incidental to construction projects of the district. The Ohio Soil and Water Conservation Commission is required to recommend an amount of money needed for the project. Moneys received by a district are to be repaid by the board of county commissioners to the state.

The original source of funds for this account was a transfer from the Controlling Board's Emergency Purposes account. Repayments from districts are the continuing source of revenues for the account from which new loans are made.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 10,500	--
FY 1980	\$ 60,000	471.4%
FY 1981	\$ 10,000	(83.3%)
FY 1982	\$ 10,000	0.0%
FY 1983	\$ 70,097	601.0%

DNR (Cont'd)620 - Water Management

The revenue source for this account includes receipts of water sales from public waters, reservoirs and dams in the state and interest paid on these receipts by the commercial banks in which the receipts are deposited. Funds in the account are used for the maintenance and repair of dams, reservoirs, storage basins and other public water improvements, and pay the principal and interest on bonds issued to finance improvement to such public waters.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 102,815	--
FY 1979	\$ 145,890	41.9%
FY 1980	\$ 193,440	32.6%
FY 1981	\$ 150,473	(22.2%)
FY 1982	\$ 151,759	0.9%
FY 1983	\$ 200,168	31.9%

623 - Burr Oak Water Plant

Funds in this account are used for the operation and maintenance of the Burr Oak water plant. Revenues for the account are derived from the sale of water produced at the plant. The account was created by the Controlling Board during FY 1972.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 120,674	--
FY 1979	\$ 125,452	4.0%
FY 1980	\$ 133,413	6.3%
FY 1981	\$ 141,402	6.0%
FY 1982	\$ 204,909	44.9%
FY 1983	\$ 225,952	10.3%

627 - Recreation Vehicle

Revenues from this account are derived from taxes, fees, and fines charged against snowmobiles and all-purpose recreational vehicles in compliance with Section 4519.11 of the Revised Code. The revenues are used to administer and enforce laws pertaining to the registration and operation of recreational vehicles in the state and to provide trails, tracts and other areas for the operational use of these vehicles. These funds are also used for the development and implementation by the Department of Natural Resources of programs relating to the safe use and enjoyment of recreational vehicles.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 103,584	--
FY 1979	\$ 113,815	9.9%
FY 1980	\$ 73,102	(35.8%)
FY 1981	\$ 0	(100.0%)
FY 1982	\$ 8,073	--
FY 1983	\$ 90,000	1,014.8%

631 Property Management

Funds in this account are the rental payments made pursuant to Section 124.15(D) of the Revised Code, from departmental employees who live in houses located on lands managed by various divisions of the department. The funds are used for improvements and maintenance of properties rented to employees of the Divisions of Parks and Recreation, Wildlife, Natural Areas, and Civilian Conservation. The account was created by the Controlling Board during FY 1973.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 103,687	--
FY 1979	\$ 50,539	(51.3%)
FY 1980	\$ 85,229	68.6%
FY 1981	\$ 89,267	4.7%
FY 1982	\$ 88,051	(1.4%)
FY 1983	\$ 161,324	83.2%

637 - Surface Mining Administration and Reclamation Reserve

Revenues for this account are derived from fines, permits and filing fees paid by surface mine operators. Surface mining is the production of minerals (excluding coal or peat) from the earth or from the surface of the land by surface excavation methods. The account was originally created in Section 1514.11 of the Revised Code as a reimbursement account for funds provided for the surface mining program from the General Revenue Fund. For the 1979-1981 biennium, the account was converted to a direct operating account for the administration and enforcement of the state's surface mining reclamation program.

DNR (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 122,745	--
FY 1979	\$ 120,000	(2.2%)
FY 1980	\$ 115,706	(3.6%)
FY 1981	\$ 210,806	82.2%
FY 1982	\$ 223,325	5.9%
FY 1983	\$ 268,449	20.2%

638 - Surface Mining Reclamation Fee

The source of revenues for this account is a portion of the fees from permits issued to surface mining operators in the state. Funds in the account are used to refund surface mine operators the amount of their paid permit fee which corresponds to acreage originally proposed to be surface mined by the operator, but which was not actually mined.

The account is established in Section 1514.03 of the Revised Code. Surface mining is the production of minerals (excluding coal or peat) from the earth or from the surface of the land by surface excavation methods.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,157	--
FY 1979	\$ 654	(69.7%)
FY 1980	\$ 1,600	144.6%
FY 1981	\$ 684	(57.3%)
FY 1982	\$ 1,752	156.1%
FY 1983	\$ 6,666	280.5%

639 - Unreclaimed Land Fund

The Unreclaimed Land Fund is created in Section 1513.30 of the Revised Code. Revenues for the account are derived from an excise tax imposed in Section 5749.02 of the Revised Code on the severance of coal, salt, limestone, dolomite, sand, and gravel. Through tax year 1990, though, 11 percent of the tax on coal and 15 percent of the tax on the other minerals is to be credited to the 646 special account for geological mapping pursuant to provisions in Am. H.B. 385 of the 114th General Assembly.

Funds in the account are used for the purpose of paying the state's expenses for reclaiming both coal and surface mined land areas for which no other funds are available.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 680,036	--
FY 1979	\$ 1,121,615	64.9%
FY 1980	\$ 1,978,965	76.4%
FY 1981	\$ 2,633,358	33.1%
FY 1982	\$ 2,802,524	6.4%
FY 1983	\$ 6,683,108	138.5%

643 Oil and Gas Permit Fees

Revenues for this account are derived from application fees for oil and gas well drilling and from permits to plug and abandon wells. The account also receives all but \$1.0 million (which is deposited in special account 615 Oil and Gas Well Plugging) of revenue generated from the severance tax on oil and natural gas. Through tax year 1990, though, 10 percent of the excise tax is to be deposited into special account 646 Statewide Mapping for geological mapping.

The revenues are used to provide operating funds for the administration of the Natural Gas Policy Act of 1978, and for the operation of the Division of Oil and Gas. The account is authorized by Section 1509.02 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 710,739	--
FY 1982	\$ 1,311,793	84.6%
FY 1983	\$ 1,367,635	4.3%

644 - Litter Control and Recycling

Revenue for this account is derived from a special two-tier addition to the state corporate franchise tax. This tax is levied against incorporated businesses, and sellers and manufacturers of litter stream products. The account, established by Section 1502.02 of the Revised Code, is used to administer the state's litter control program and to make grants to local governments for litter control projects.

DNR (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 1,963,968	--
FY 1982	\$ 5,765,284	193.6%
FY 1983	\$ 10,101,328	75.2%

646 - Statewide Mapping

This special account was created in Section 1505.09 of the Revised Code, as enacted in Am. H.B. 385 of the 114th General Assembly. The account is used for the purpose of funding the performance of field, laboratory, and administrative tasks to map and publicly report on the geological and mineral resources of each county of the state. The source of funds for the special account is a percentage of receipts from the mineral severance tax, based on a temporary change in the distribution of such revenues. This special account is to receive severance tax revenues only until December 31, 1991.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 396,755	--

647 - Surface Mining Reclamation Fund

This special account is created in Section 1514.06 of the Revised Code to receive revenue from forfeited bonds and other securities pledged by surface mining operators. Disbursements from the account shall be made by the chief of the Division of Reclamation only for the purpose of reclaiming areas of land affected by surface mining operations on which an operator has defaulted. Surface mining is the production of minerals (excluding coal or peat) from the earth or from the surface of the land by surface excavation methods.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 50,000	--

648 - Coal Mining Reclamation

This special account is created in Section 1513.08 of the Revised Code, to be used by the chief of the Division of Reclamation to reclaim permit areas upon which any bond has been forfeited and for which an operator's bond is insufficient to pay the state's reclamation expenses. Initially, \$2.0 million was transferred to this account from item 639 Unreclaimed Land Fund. Subsequently, up to \$500,000 per year may be transferred.

When the account is reduced below \$2.0 million, and \$500,000 has been transferred to the account from special account 639, Section 5749.02(C) provides for an excise tax of one cent per ton to be levied on the severance of coal in the state, until the end of the calendar year in which the balance of the account is restored to \$2.0 million. This tax is in addition to the four cent per ton of coal tax normally levied and deposited to the credit of account 639.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 725,979	--
FY 1983	\$ 2,000,000	175.5%

650 - Juvenile Program

This account was created by action of the Controlling Board on August 30, 1982, to receive revenue from local courts for per diem expenses associated with the Juvenile Program. The program provides for juvenile court referrals to enter the Civilian Conservation Corp as unpaid volunteers. Approximately 60 juvenile referrals are involved.

DNR (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 350,000	--

Intragovernmental Service Fund - Special Accounts

601 - Departmental Services

The majority of revenues in this account result from the department's institution, in FY 1982, of a system whereby the non-General Revenue Fund divisions of the department are charged directly for the central support services provided to them. Such charges include those resulting from the use of the in-house computer system, aircraft services provided by the department, billings under the phone system, and billings for supplies from the central warehouse.

Revenues also include those from contractual agreements between two divisions or offices of the department. For example, a number of divisions and offices are under agreement with the Division of Reclamation to perform parts of the work under the permanent reclamation program approved for federal funding. Some revenues are also provided by various state agencies for specific one-time projects to be performed by the department.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 487,899	--
FY 1979	\$ 127,530	(73.9%)
FY 1980	\$ 13,524	(89.4%)
FY 1981	\$ 99,151	633.1%
FY 1982	\$ 1,382,635	1,294.5%
FY 1983	\$ 2,903,402	110.0%

604 - Reprint and Replacement

This account was created by the Controlling Board on July 21, 1982, as a result of implementation of an intradepartmental billing system for the publications center. The Division of Geological Survey, which handles the distribution of any departmental publications, will bill divisions for postage and handling costs. This account also provides the mechanism for the Office of Public Information and Education to receive revenues from other divisions in the department for their production of special educational materials for those divisions.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 120,000	--

625 - Manpower Training

This account will receive intradepartmental billings for the Division of Civilian Conservation from divisions and offices within the department or from other state agencies for the performance of conservation work. The account was created on October 13, 1982, by the Controlling Board, to replace the Fund 10 Manpower Training account as a result of the reduced availability of federal funding for such purposes.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 795,000	--

633 - Salvage and Exchange

Revenues for this account are derived from the sale of salvaged equipment and farm products. The revenues are used to purchase new equipment for the department.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 16,744	--
FY 1981	\$ 74,116	342.6%
FY 1982	\$ 127,200	(71.6%)
FY 1983	\$ 450,000	253.8%

DNR (Cont'd)635 - Depreciation Reserve

This account was established by the Controlling Board during FY 1973. Pursuant to temporary provisions in Am. Sub. H.B. 694 of the 114th General Assembly, 10 percent of the receipts from revenue-producing facilities of the Division of Parks and Recreation are to be transferred quarterly into this account from item 605 State Park in the State Special Revenue Fund. Revenues in the account are used for the purpose of maintaining revenue producing state park facilities in the best economic operating condition.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 204,049	--
FY 1979	\$ 229,171	12.3%
FY 1980	\$ 421,809	84.1%
FY 1981	\$ 307,117	(27.2%)
FY 1982	\$ 1,025,861	234.0%
FY 1983	\$ 738,329	(28.0%)

Federal Special Revenue Fund - Special Accounts

603 - Weeks Fund

Funds in this account are provided from various federal project grants awarded to the department for its forestry program. These grants are used for the administration and implementation of a variety of activities including cooperative forest management, forest planting, and forest fire prevention.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 483,503	--
FY 1979	\$ 701,234	45.0%
FY 1980	\$ 556,131	(20.7%)
FY 1981	\$ 594,318	6.9%
FY 1982	\$ 639,461	7.6%
FY 1983	\$ 950,000	48.6%

625 - Manpower

Revenues in this account are earned from various charges to the federal government for the federal manpower program such as for the use of equipment provided by the state. The funds are used for the administration of the Youth Conservation and Young Adult Conservation programs. On October 13, 1982, the Controlling Board transferred funds in this account to the newly created Fund 9 Manpower account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 197,475	--
FY 1979	\$ 172,126	(12.8%)
FY 1980	\$ 277,497	61.2%
FY 1981	\$ 216,992	(21.8%)
FY 1982	\$ 183,258	(15.5%)
FY 1983	\$ 450,000	145.6%

634 - Federal Grants

This account provides the appropriation authority for a variety of federal project grants received by the department for activities such as dam inspections, CETA employment, water resource projects, coastal zone management, and land and water conservation. Prior to FY 1982 and the establishment of item 645 Reclamation, this account also received the department's federal funds for land reclamation programs.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 7,088,547	--
FY 1979	\$ 10,140,119	43.0%
FY 1980	\$ 12,312,168	21.4%
FY 1981	\$ 14,282,843	16.0%
FY 1982	\$ 10,286,461	(28.0%)
FY 1983	\$ 13,689,968	33.1%

640 - Forest Products

Revenues in this account are received from the federal government and passed through to individual counties for their share of revenues from the sale of forest products from national forests located within the counties' jurisdictions.

DNR (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 52,154	--
FY 1979	\$ 44,208	(15.2%)
FY 1980	\$ 80,939	83.1%
FY 1981	\$ 60,750	(24.9%)
FY 1982	\$ 96,365	58.6%
FY 1983	\$ 100,000	3.8%

641 - Flood Control

Revenues in this account are received from the federal government as a form of property tax payment for land held by the federal government for flood control projects. The funds received are passed through the department to the appropriate counties in which the flood projects are located.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 22,930	--
FY 1979	\$ 11,330	(50.6%)
FY 1980	\$ 0	(100.0%)
FY 1981	\$ 21,595	--
FY 1982	\$ 12,792	(40.8%)
FY 1983	\$ 15,000	17.3%

642 - Civilian Conservation

Prior to FY 1982, revenues in this account were provided from a federal grant for the Youth Conservation Corp (YCC) and Young Adult Conservation Corp (YACC) programs conducted by the department. The funds were used for the administration of the two programs, and to provide employment for youth and young adults. Fiscal year 1982 expenses include carry-over expenses only. The Omnibus Budget Reconciliation Act of 1981 deleted funding for both the YCC and the YACC programs.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,310,946	--
FY 1979	\$ 5,397,994	311.8%
FY 1980	\$ 4,455,244	(17.5%)
FY 1981	\$ 4,042,385	(9.3%)
FY 1982	\$ 2,113,362	(47.7%)
FY 1983	\$ 0	(100.0%)

645 - Reclamation

This special account receives moneys under the Federal Surface Mine Control and Reclamation Act of 1977, Public Law 95-87, which mandated state regulatory programs to be administered by a state regulatory authority. Since the effective date of the act, mine operators have been paying a federal severance tax levied on each ton of coal produced. The funds had been held by the United States Department of Interior. Fifty percent of those funds are now available to the state as a result of federal approval of a permanent state abandoned mine land program. This item was created in Am. Sub. H.B. 694 of the 114th General Assembly in an effort to separate reclamation funds from other departmental federal funds deposited in item 634 Federal Grants.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 2,476,251	--
FY 1983	\$ 21,850,000	782.4%

Wildlife Fund - Special Purposes

430 Wildlife Construction Crew

This account provides direct funding for departmental personnel who are involved in the construction, repair, maintenance or improvement of various wildlife facilities in the state.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 362,298	--
FY 1981	\$ 179,977	(50.3%)
FY 1982	\$ 192,298	6.8%
FY 1983	\$ 242,113	25.9%

DNR (Cont'd)

Wildlife Fund - Subsidies

505 - Wildlife Habitat and Restoration

This account disburses moneys to landowners who plant, seed, and fertilize wildlife habitat nesting grounds. Expenses are reimbursed 75 percent from the federal government. The Controlling Board created this account in the 1979-1981 biennium. Prior to that time, these expenses were made from the Maintenance account in the Division of Wildlife.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 77,995	--
FY 1981	\$ 103,344	32.5%
FY 1982	\$ 125,859	21.8%
FY 1983	\$ 125,896	0.0%

509 - Fish/Wildlife Subsidy

This account is used to subsidize cooperative agreements between the Division of Wildlife, the Ohio State University, and the federal government for fish and wildlife projects. The agreements have existed since the 1930's. The Controlling Board created this account during the 1979-1981 biennium. Prior to that time, these payments were made from the Maintenance account in the Wildlife Fund.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 50,000	--
FY 1982	\$ 50,000	0.0%
FY 1983	\$ 78,000	56.0%

Wildlife Fund - Special Accounts

636 - Cooperative Management Projects

This special account receives revenue from lease agreements with farmers who grow crops in wildlife areas. The land is owned by the federal Corp of Engineers, but the department is responsible for the management of the property. Money received into the account is used for the maintenance and management of the wildlife areas.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 22,841	--
FY 1979	\$ 53,971	136.3%
FY 1980	\$ 28,842	(46.6%)
FY 1981	\$ 47,712	65.4%
FY 1982	\$ 18,311	(61.6%)
FY 1983	\$ 58,500	219.5%

649 - Wetlands Habitat Stamp

Section 1533.112 of the Revised Code, as enacted by H.B. 371 of the 114th General Assembly, creates this account in the Wildlife Fund. Individuals are required to purchase a wetlands habitat stamp in order to hunt wild ducks, geese, or brant. This account receives the moneys from the five dollar stamp fee. Moneys are spent on projects that the Division of Wildlife approves for the acquisition, development, management, or preservation of waterfowl areas within the state, as well as in Canada.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 200,000	--

DNR (Cont'd)

Waterways Safety Fund - Special Purposes

414 Canal Lands Dredging Program

This account provides the operating funds for the department's dredging program to remove silt and other debris from the canal lakes.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 396,574	--
FY 1979	\$ 405,622	2.3%
FY 1980	\$ 822,389	102.7%
FY 1981	\$ 998,137	21.4%
FY 1982	\$ 1,078,795	8.1%
FY 1983	\$ 1,264,753	17.2%

416 - Natural Areas Marine Patrol

This account provides the operating funds for the marine patrol program in the state's natural areas and preserves. Section 1547.67 of the Revised Code provides for the Division of Watercraft to assist in the establishment and maintenance of marine patrols for the purpose of enforcing watercraft rules and regulations.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,961	--
FY 1979	\$ 9,246	212.3%
FY 1980	\$ 6,909	(25.3%)
FY 1981	\$ 9,547	38.2%
FY 1982	\$ 9,176	(3.9%)
FY 1983	\$ 10,000	9.0%

417 - Parks Marine Patrol

This account provides the operating funds for marine patrol activities on waterways in the state parks. Pursuant to Section 1547.67 of the Revised Code, the Division of Watercraft is required to assist in the establishment and maintenance of marine patrols for the purpose of enforcing watercraft rules and regulations.

DNR (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 16,590	--
FY 1980	\$ 8,910	(46.3%)
FY 1981	\$ 7,973	(10.5%)
FY 1982	\$ 5,270	(33.9%)
FY 1983	\$ 10,000	89.8%

418 - Buoy Placement

This account is used to purchase buoys, signs and other navigational equipment to aid boaters on Ohio's waterways.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 7,210	--
FY 1981	\$ 15,998	121.9%
FY 1982	\$ 14,406	(10.0%)
FY 1983	\$ 15,868	10.1%

Waterways Safety Fund - Subsidies

501 - Shared Revenue

Pursuant to Section 1547.56 of the Revised Code, this account provides a proportionate reimbursement to the Division of Parks and Recreation, the Division of Wildlife, conservancy districts, and other political subdivisions from watercraft registration fees collected by the department within those subdivisions. Funds are reimbursed, upon application to qualifying entities in proportion to the number of watercraft and outboard motors designating the waters of that entity as the waters principally used.

DNR (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 114,157	--
FY 1979	\$ 114,157	0.0%
FY 1980	\$ 114,157	0.0%
FY 1981	\$ 114,157	0.0%
FY 1982	\$ 114,157	0.0%
FY 1983	\$ 114,157	0.0%

506 - Watercraft Marine Patrol

This account provides the operating funds for the marine patrol program for all waterways in the state (excluding patrol programs funded by the 416 and 417 accounts). Funds in the account are used pursuant to Section 1547.67 of the Revised Code, to make grants to local governments to assist in establishing and maintaining marine patrols within their jurisdictions.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 160,000	--
FY 1979	\$ 210,026	31.3%
FY 1980	\$ 151,119	(28.0%)
FY 1981	\$ 169,282	12.0%
FY 1982	\$ 173,302	2.4%
FY 1983	\$ 250,000	44.3%

Waterways Safety Fund - Special Accounts

614 - Cooperative Boat Harbor Projects

This account receives funds from political subdivisions, which are provided as the subdivision's proportionate share for the department's cost for the construction of refuge harbors and other projects for harboring, launching, storing, mooring, and docking watercraft within the political subdivision.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 445	--
FY 1979	\$ 0	(100.0%)
FY 1980	\$ 5,848	--
FY 1981	\$ 118,857	1,932.4%
FY 1982	\$ 5,000	(95.8%)
FY 1983	\$ 200,000	3,900.0%

BOARD OF NURSING EDUCATION AND REGISTRATION

State Special Revenue Fund - Special Accounts

602 - Testing Fees

The source of funds for this special account is the fee that the board charges for examinations. These funds are used only for procurement and grading of the nationally standardized examination.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 96,556	--

OHIOANA LIBRARY ASSOCIATION

General Revenue Fund - Subsidies

501 - Library Subsidy

Section 3375.61 of the Revised Code authorizes the General Assembly to provide financial aid to the Ohioana Library Association. This section was enacted in 1953. The purpose of the aid is to enable the association to better carry out the purposes for which it was instituted and to expand its services to the public. The subsidy provides the bulk of the association's income.

In addition to the state funding, the association receives about \$7,000 per year from individual memberships and library subscriptions. The library contains writings (30,000 volumes) and music (3,600 compositions) by Ohioans and about Ohio or its people. Biographical material on 9,500 authors and composers is available. The association publishes the periodical Ohioana Quarterly. Material for the library is either donated or sent to the association for review in its publication. The association occasionally receives bequests but these are not available for general operating purposes. Contests or other special projects are funded based on the restrictions of the bequests.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 50,000	--
FY 1979	\$ 50,000	0.0%
FY 1980	\$ 55,000	10.0%
FY 1981	\$ 51,150	(7.0%)
FY 1982	\$ 80,060	56.5%
FY 1983	\$ 82,875	3.5%

PERSONNEL BOARD OF REVIEW

State Special Revenue Fund - Special Accounts

601 - Transcript and Other

This operating account is used to collect fees charged for transcripts. Most of the fees collected would be received from common pleas courts who hear a case that was referred by the board. The account is authorized by Section 124.03 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 6,944	--
FY 1979	\$ 814	(88.3%)
FY 1980	\$ 1,746	114.5%
FY 1981	\$ 495	(71.6%)
FY 1982	\$ 1,026	107.3%
FY 1983	\$ 11,802	1,050.3%

Intragovernmental Service Fund - Special Accounts

602 - Operating Expenses

This account was created in FY 1982 to support the operations of the board. Agencies that have interaction with the board will support its operations through charges levied by the Personnel Board of Review. This policy change eliminates the need for GRF funding for the board's operations.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 201,340	--
FY 1983	\$ 345,301	71.5%

OHIO PUBLIC DEFENDER COMMISSION

General Revenue Fund - Subsidies

501 - Indigent Defense

Funds from this subsidy are used to reimburse counties for up to 50 percent of the costs incurred by the counties in operating county public defender offices, joint county public defender offices and county appointed counsel systems. If the amount appropriated to this account by the General Assembly is insufficient to reimburse 50 percent of these costs, the reimbursement to each of the public defender offices and appointed counsel systems is reduced equally. The system of state and county public defenders was established by Am. Sub. H.B. 164 of the 111th General Assembly.

Sections 120.18 (county public defender commissions), 120.28 (joint county public defender commissions) and 120.33 (county appointed counsel systems) provide the statutory authority for payment from this subsidy.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 5,429,557	--
FY 1979	\$ 3,370,393	(37.9%)
FY 1980	\$ 5,629,409	67.0%
FY 1981	\$ 4,277,455	(24.0%)
FY 1982	\$ 6,608,691	54.5%
FY 1983	\$ 6,691,928	1.3%

502 - Criminal Costs

This account is used to reimburse the counties for up to 100 percent of the costs of prosecuting an indigent defendant, where the defendant is convicted of a felony and incarcerated. If the amount appropriated to this account is insufficient to reimburse counties for 100 percent of the costs incurred, each county's reimbursement is reduced proportionately. Also paid from this account are costs incurred by a plaintiff in order to secure a final judgment of reversal, after a previous guilty judgment. The commission first began distribution of this subsidy in the 1977-1979 biennium, in accordance with temporary law in Am. Sub. H.B. 191 of the 112th General Assembly. Prior to that time, the Auditor of State had this responsibility. Am. Sub. H.B. 204 of the 113th General Assembly changed the permanent law provisions pertaining to this subsidy, making permanent the change effected by Am. Sub. H.B. 191. Sections 2949.17 through 2949.201 of the Revised Code provide the statutory authority for provision of this subsidy.

Public Defender (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,956,371	--
FY 1979	\$ 1,172,941	(40.0%)
FY 1980	\$ 2,004,999	70.9%
FY 1981	\$ 1,790,749	(10.7%)
FY 1982	\$ 1,790,072	0.0%
FY 1983	\$ 1,713,802	(4.3%)

Intragovernmental Service Fund - Special Accounts

602 - Inmate Legal Assistance Program

The Department of Rehabilitation and Correction, pursuant to a court order (Stewart v. Rhodes), is required to help inmates use materials in the law library at the Columbus Correctional Facility. To comply with this requirement, the department contracts with the Ohio Public Defender Commission. The commission hires senior law students, who provide at least 40 hours per week of coverage in each cell block. This account was created by the Controlling Board in fiscal year 1982. (The commission has been providing this service since FY 1980, but it was funded through another account.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 69,656	--
FY 1983	\$ 80,000	14.9%

PUBLIC UTILITIES COMMISSION OF OHIO

General Revenue Fund - Special Purposes

499 - State Match

This account is used to provide the state matching share of the operating cost for two federal projects (the Gas Pipeline Safety project and the Railroad Safety project, administered by the Ohio Public Utilities Commission. Funds appropriated to the account are expended, in addition to federal funds received for the projects, to provide personnel, training, equipment and activities necessary for the implementation of the two projects.

The 499 account was created in Am. Sub. H.B. 204 of the 113th General Assembly. Prior to the creation of the account, state matching funds for the two projects were appropriated in the commission's 321 Operating accounts. The appropriation requested by the commission for this account is based on the agency's estimate of projected program costs. However, actual state expenditures are governed by maintenance of effort requirements established by the federal government.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 106,164	--
FY 1981	\$ 132,324	24.6%
FY 1982	\$ 153,511	16.0%
FY 1983	\$ 263,310	71.5%

State Special Revenue Fund - Special Accounts

602 - Salvage and Exchange

Funds in this special account are derived from sales of the commission's automobiles, furniture, and subscriptions for various publications prepared by the commission. The funds are expended by the commission for equipment purchases, and to cover the costs associated with the preparation of its publications. The account was established by the Controlling Board during FY 1972.

PUCO (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 3,685	--
FY 1980	\$ 2,563	(30.4%)
FY 1981	\$ 6,322	146.7%
FY 1982	\$ 1,341	(78.8%)
FY 1983	\$ 30,000	2,137.1%

605 - Public Utilities Territorial Administration

Funds in this special account are provided from the Public Utilities Territorial Administration Fund, which was created in Section 4933.89 of the Revised Code, enacted by H.B. 577 of the 112th General Assembly. Revenues in the fund are derived from the assessment of the public utility companies in the state for costs incurred by the commission in drawing and mapping service boundary lines for the utilities. The Controlling Board established the 605 account during FY 1981.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 21,813	--
FY 1983	\$ 37,841	73.5%

606 - Power Siting - Operating

This account is used to provide operating funds for the Power Siting Board which was transferred to the commission by the 1981-1983 biennial budget act. Prior to the act, the board functioned as an independent agency. Funds for the account are derived from fees collected by the board for applications and issuance of certificates of environmental compatibility for utility facilities proposed for construction in Ohio.

PUCO (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 305,823	--
FY 1979	\$ 159,483	(47.9%)
FY 1980	\$ 304,583	91.0%
FY 1981	\$ 229,043	(24.8%)
FY 1982	\$ 368,644	61.0%
FY 1983	\$ 624,756	69.5%

Intragovernmental Service Fund - Special Accounts

603 - Interagency Reimbursement

This special account is used to pay the salary of a commission staff person who provides technical assistance to the Ohio Power Siting Commission. Funds in the account are derived from reimbursement from Power Siting for the services provided by the staff person. The 603 account was created by the Controlling Board in FY 1973.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 16,879	--
FY 1979	\$ 0	(100.0%)
FY 1980	\$ 17,238	--
FY 1981	\$ 11,082	(35.7%)
FY 1982	\$ 12,394	11.8%
FY 1983	\$ 17,960	44.9%

PUCO (Cont'd)

Federal Special Revenue Fund - Special Accounts

601 - Gas Pipeline Safety

This special account is used by the commission to provide operating funds for the ongoing federal programs -- Railroad Safety and Gas Pipeline Safety -- administered by the commission. Funds for the account are provided by reimbursements from the federal government of 50 percent of the costs for operating these two programs. The state's share of expenses for these programs is made from the commission's operating accounts. The account was established by the Controlling Board in FY 1973.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 46,138	--
FY 1979	\$ 0	(100.0%)
FY 1980	\$ 96,622	--
FY 1981	\$ 154,241	59.6%
FY 1982	\$ 160,131	3.8%
FY 1983	\$ 180,880	13.0%

604 - Federal Energy Administration

This special account is used by the commission to receive and expend funds from the U.S. Department of Energy for various short-term energy projects. The account was established by the Controlling Board during FY 1976.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 172,517	--
FY 1979	\$ 81,295	(52.9%)
FY 1980	\$ 138,493	70.4%
FY 1981	\$ 142,181	2.7%
FY 1982	\$ 57,147	(59.8%)
FY 1983	\$ 0	(100.0%)

DEPARTMENT OF PUBLIC WELFARE

General Revenue Fund - Special Purposes

401 - Day Care Licensing

This account contains operating moneys for the day care licensing function of the department. The licensing function is authorized under Section 5104.03 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 497,344	--
FY 1979	\$ 490,371	(1.4%)
FY 1980	\$ 577,070	17.7%
FY 1981	\$ 616,279	6.8%
FY 1982	\$ 697,166	13.1%
FY 1983	\$ 733,738	5.2%

402 - Audit Staff

This account contains operating moneys for the department's audit staff, which audits county welfare departments, hospitals, and nursing homes. The account was created by Am. Sub. H.B. 204 of the 113th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 4,741,544	--
FY 1981	\$ 3,387,838	(28.6%)
FY 1982	\$ 3,845,073	13.5%
FY 1983	\$ 4,022,186	4.6%

411 - State and Local Training

This account contains operating moneys for the training of state and local public welfare employees. The account was created by Am. Sub. H.B. 204 of the 113th General Assembly.

Public Welfare (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 69,074	--
FY 1981	\$ 101,750	47.3%
FY 1982	\$ 186,146	82.9%
FY 1983	\$ 225,429	21.1%

412 - Patient Assessment Staff

This appropriation item is used to pay the salaries and fringe benefits of employees who assess the needs of Medicaid patients in nursing homes to determine the reasonableness of the costs to be allowed for the care of each patient. Section 5111.29 of the Revised Code requires the patient assessment system. This account was first used in Am. Sub. H.B. 694 of the 114th General Assembly. Prior to Am. Sub. H.B. 694, these expenses were funded from the 100 Personal Services account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 801,861	--
FY 1983	\$ 916,388	14.3%

General Revenue Fund - Subsidies

503 - Aid to Dependent Children

The ADC program is designed to meet the financial needs of low-income persons and their dependent children. The federal government provides approximately 55 percent of ADC costs with the balance coming from state and county funds. The account is authorized by Section 5107.02 of the Revised Code.

Public Welfare (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$429,807,594	--
FY 1979	\$436,687,356	1.6%
FY 1980	\$509,095,112	16.6%
FY 1981	\$589,375,970	15.8%
FY 1982	\$610,850,387	3.6%
FY 1983	\$583,802,000	(4.4%)

505 - Family Emergency Assistance

The Emergency Assistance program is designed to meet the emergency needs of low-income families, particularly those who are victims of crimes of violence or natural disasters and those needing aid with housing, utility deposits or food. Emergency Assistance may be received during one 30-day period in any 12 consecutive months. Family Emergency Assistance receives federal matching moneys at a rate of 50 percent. Counties distribute Emergency Assistance funds on the basis of need according to statewide regulations. In FY 1978 and FY 1979, this account also included the Adult Emergency Assistance program (now in item 512 Adult Emergency Assistance).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 17,321,370	--
FY 1979	\$ 22,806,782	31.7%
FY 1980	\$ 18,967,985	(16.8%)
FY 1981	\$ 23,318,892	22.9%
FY 1982	\$ 23,318,892	0.0%
FY 1983	\$ 19,337,425	(17.1%)

506 - General Relief and General Relief Medical

The General Relief program is designed to provide financial and medical assistance to low-income single individuals, childless couples or families ineligible for federally assisted categorical programs. Funding for General Relief is from state and county moneys with recipient benefits varying from county to county.

Public Welfare (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 62,684,612	--
FY 1979	\$ 48,562,354	(22.5%)
FY 1980	\$ 72,840,200	50.0%
FY 1981	\$ 94,956,992	30.4%
FY 1982	\$138,504,552	45.9%
FY 1983	\$179,375,918	29.5%

507 - Administration and Adjustments

This subsidy includes county administration costs of ADC, General Relief, certain federal programs, and other minor accounts. The county share of ADC and other welfare programs provide income to the account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 60,522,771	--
FY 1979	\$ 51,863,244	(14.3%)
FY 1980	\$ 48,874,791	(5.8%)
FY 1981	\$ 84,035,301	71.9%
FY 1982	\$ 65,234,010	(22.4%)
FY 1983	\$ 78,325,318	20.1%

508 - Adult Foster Care Supplement

The Adult Foster Care Supplement provides moneys for a program for alternatives to institutionalized care for adults. The program is authorized by Section 5101.531 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 66,387	--
FY 1981	\$ 15,618	(76.5%)
FY 1982	\$ 347,831	2,127.1%
FY 1983	\$ 1,834,738	427.5%

Public Welfare (Cont'd)510 - Medicaid Eligibility Correction

This subsidy provides state funds for medical assistance to persons who became ineligible for Medicaid when Ohio came into compliance with federal Medicaid eligibility criteria. The subsidy was created by Am. Sub. H.B. 204 of the 113th General Assembly. The FY 1982 funding was based on four months of program operation plus funds necessary to phase out the program.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 13,660,827	--
FY 1982	\$ 11,000,000	(19.5%)
FY 1983	\$ 0	(100.0%)

511 - Local Employee Training

This subsidy provides funds for training of county welfare department employees. The account was created by Am. Sub. H.B. 204 of the 113th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 422,420	--
FY 1981	\$ 390,927	(7.5%)
FY 1982	\$ 279,369	(28.5%)
FY 1983	\$ 280,519	0.4%

512 - Adult Emergency Assistance

The Adult Emergency Assistance program is designed to meet the emergency needs of low-income single individuals or childless couples ineligible for federally assisted categorical programs, particularly those who are victims of crimes of violence or natural disasters and those needing aid with housing, utility deposits or food. Adult Emergency Assistance may be received during one 30-day period in any 12 consecutive months. Adult Emergency Assistance does not receive federal matching moneys. Counties distribute Adult Emergency Assistance funds on the basis of need according to statewide regulations. The Adult Emergency Assistance subsidy account was created by Am. Sub. H.B. 204. In the 1977-1979 biennium, this program was funded in item 505, then called Emergency Assistance.

Public Welfare (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 6,041,581	--
FY 1981	\$ 10,279,525	70.1%
FY 1982	\$ 10,276,525	0.0%
FY 1983	\$ 8,524,398	(17.1%)

522 - Burial Claims

This subsidy provides payment for funeral expenses not covered by private funds. Persons eligible to receive this subsidy are certain ADC and GR recipients, Supplemental Security Income (SSI) recipients (aged, blind and disabled persons), and persons who would be eligible for SSI except that they reside in a county home.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 248,617	--
FY 1979	\$ 308,002	23.9%
FY 1980	\$ 480,572	56.0%
FY 1981	\$ 713,373	48.4%
FY 1982	\$ 599,995	(15.9%)
FY 1983	\$ 552,840	(7.9%)

525 - Health Care

The Health Care (or Medicaid) program provides medical assistance to ADC and SSI recipients (aged, blind and disabled persons). The federal government provides approximately 55 percent of Medicaid costs with the balance coming from state funds.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 580,062,927	--
FY 1979	\$ 625,803,758	7.9%
FY 1980	\$ 671,346,475	7.3%
FY 1981	\$ 950,489,930	41.6%
FY 1982	\$1,112,504,492	17.0%
FY 1983	\$1,109,550,375	(0.3%)

Public Welfare (Cont'd)527 - Children's Services

The Children's Services program provides services such as foster care, adoption services to unwed mothers, protective day care and institutional services for children with special handicaps or training needs. These state funds may earn a 75 percent federal social services match.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 5,373,214	--
FY 1979	\$ 5,335,743	(0.7%)
FY 1980	\$ 7,899,117	48.0%
FY 1981	\$ 8,203,351	3.9%
FY 1982	\$ 8,663,861	5.6%
FY 1983	\$ 8,490,584	(2.0%)

550 - Day Care

The Day Care program subsidizes day care services for children of low-income families. The day care is provided through the social services block grant program (formerly Title XX), for which this subsidy served as a portion of the state match. Although the match is no longer required to receive the block grant, funding for this subsidy has been continued.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,024,499	--
FY 1979	\$ 4,700,403	132.2%
FY 1980	\$ 5,828,921	24.0%
FY 1981	\$ 4,280,713	(26.6%)
FY 1982	\$ 4,402,781	2.9%
FY 1983	\$ 4,264,263	(3.1%)

552 - County Administration

These funds are allocated to the county departments of welfare for use as the state share of social services administrative costs at the county level. Before FY 1982, these funds matched Title XX administrative funds (75 percent federal, 25 percent state) included in Fund 10 appropriation item 620 Social Services. Although the Social Services Block Grant no longer requires a match, funding for this purpose was continued. Funds in item 552 County Administration were included in item 507 Administration and Adjustments until Am. Sub. H.B. 694 of the 114th General Assembly, which created the item.

Public Welfare (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 12,727,674	--
FY 1983	\$ 14,276,166	12.2%

553 - Permanent Planning

This account was created by Am. Sub. H.B. 694 of the 114th General Assembly. Funds in the account were intended to be used for two purposes: 1) the development of an in-home services program, including services such as homemaker and home health aides; and 2) the development of emergency intake and supportive services (on a 24-hour basis) at the county level for cases of child abuse and neglect.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 867,248	--
FY 1983	\$ 3,890,321	348.6%

Federal Special Revenue Fund - Special Accounts

602 - State and Local Training

This special account provides funds for the training of state and county public welfare employees. The sources of revenue for this account are various grants from the U.S. Department of Agriculture (for training related to the food stamp program) and from the U.S. Department of Health and Human Services (for training related to income maintenance programs).

Public Welfare (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 2,102,348	--
FY 1981	\$ 1,935,954	(7.9%)
FY 1982	\$ 1,070,922	(44.7%)
FY 1983	\$ 929,512	(13.2%)

606 - Child Welfare

This special account provides reimbursement for services to children and associated administrative costs. The sources of revenue for this account are two grants from the U.S. Department of Health and Human Services. These grants provide funding for demonstration projects and on-going services for the treatment and prevention of abuse, neglect, exploitation and delinquency of children.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,670,044	--
FY 1979	\$ 3,178,777	19.1%
FY 1980	\$ 3,092,764	(2.7%)
FY 1981	\$ 7,887,653	155.0%
FY 1982	\$ 9,947,394	26.1%
FY 1983	\$ 7,760,442	(22.0%)

610 - Food Stamps

This account provides funds to pay the administrative costs of state and county public welfare departments associated with the food stamp program. For most activities, the state pays 50 percent of the cost and the federal government pays 50 percent; however, certain activities, such as fraud control, are funded at 75 percent federal, 25 percent state. The state share is found in item 507 Administration and Adjustments.

Public Welfare (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 7,984,853	--
FY 1979	\$ 12,338,860	54.5%
FY 1980	\$ 13,165,849	6.7%
FY 1981	\$ 14,834,639	12.7%
FY 1982	\$ 20,125,333	35.7%
FY 1983	\$ 42,667,894	112.0%

614 - Cambodia-Vietnam Refugees

This special account provides funding for financial assistance, medical assistance, social services and special training to Cambodian and Vietnamese refugees. The source of revenues for this account is a grant from the U.S. Department of Health and Human Services.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 598,531	--
FY 1979	\$ 247,330	(58.7%)
FY 1980	\$ 986,409	298.8%
FY 1981	\$ 2,340,089	137.2%
FY 1982	\$ 5,275,116	125.4%
FY 1983	\$ 6,059,867	14.9%

615 - Workfare - Federal

This account was created by the Controlling Board on August 2, 1982. The source of revenue is federal reimbursements for expenses of the workfare program, which is detailed in Chapter 5101. of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 41,711	--

Public Welfare (Cont'd)616 - Special Activities

Prior to FY 1982, this special account contained funding for state Medicaid administration. The account also contained funding for county administrative costs associated with the department's contracts with the Department of Mental Health, the Department of Mental Retardation and Developmental Disabilities and the department's contracts for Early and Periodic Screening and Diagnostic Testing (EPSDT). The Special Activities account was established by the Controlling Board on July 11, 1968. Beginning in FY 1982, these activities were funded through the department's operating accounts.

During fiscal years 1982, 1983, 1984 and 1985, this account will include the federal share (90 percent) of a demonstration project titled "Employment Opportunities for AFDC Recipients in the Homemaker/Home Health Aide Field." The project is funded through the U.S. Department of Health and Human Services.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 16,350,815	--
FY 1979	\$ 3,511,393	(78.5%)
FY 1980	\$ 2,656,974	(24.3%)
FY 1981	\$ 2,660,148	0.1%
FY 1982	\$ 483,792	(81.8%)
FY 1983	\$ 1,831,783	278.6%

617 - Day Care Assistance

This special account contains the Title XX share of the Employment and Training Related Day Care program. The program provides funding for day care services for children of low-income families. The Day Care Assistance account was created with the enactment of Section 5107.26 of the Revised Code, effective November 25, 1969. This account will cease to exist after FY 1982, as this program will be funded from account 620 Social Services.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 6,285,942	--
FY 1979	\$ 14,107,692	124.4%
FY 1980	\$ 17,485,989	23.9%
FY 1981	\$ 19,118,699	9.3%
FY 1982	\$ 6,388,682	(66.6%)
FY 1983	\$ 0	(100.0%)

Public Welfare (Cont'd)620 - Social Services

This special account contains funding for the payroll, maintenance and equipment costs of state administration related to the Social Services Block Grant. The account also includes the federal share of county social services for low-income persons reimbursed at 75 percent, and (before FY 1983), 100 percent federal day care funding. For FY 1983 and thereafter, a portion of these moneys will be used for the same purposes as former item 617 Day Care Assistance. The Social Services special account was established by Controlling Board action on January 17, 1972.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 78,885,885	--
FY 1979	\$102,645,762	30.1%
FY 1980	\$ 72,903,876	(29.0%)
FY 1981	\$ 94,704,151	29.9%
FY 1982	\$ 86,299,853	(8.9%)
FY 1983	\$ 71,454,811	(17.2%)

626 - Child Support Enforcement

The source of revenue for this account is a grant from the U.S. Department of Health and Human Services. This special account contains funding for county administration of local child support programs. It is also used to pass through (to county welfare departments) garnished funds from federal income tax refunds of persons who have not paid child support.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 5,706,809	--
FY 1979	\$ 8,440,117	47.9%
FY 1980	\$ 12,739,058	50.9%
FY 1981	\$ 13,304,074	4.4%
FY 1982	\$ 26,540,043	99.5%
FY 1983	\$ 27,061,998	2.0%

Public Welfare (Cont'd)627 - ADC Foster Care

This account is used to pass federal funds through to counties to assist in caring for foster children who are in private institutions. Up to \$180 per child per month is available from Aid to Dependent Children appropriations; however, the cost to the county is often greater. The county receives a reimbursement of 55.1 percent of the excess funds. These funds are from the U.S. Department of Health and Human Services. The account also receives funds for the new federal foster care and adoption assistance programs (Title IV-E of the Social Security Act) which began in October, 1982.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,123,650	--
FY 1983	\$ 4,964,122	341.8%

629 - WIN

This appropriation item contains the federal funds for the Work Incentive (WIN) program, which provides training and job placement for Aid to Dependent Children recipients. The non-federal match for WIN (10 percent) comes from the DPW operating accounts for state administrative expenditures, as well as from account 507 Administration and Adjustments and local funds for local administrative expenses. This special account was created by Am. Sub. H.B. 694 of the 114th General Assembly. Before that time, funds for WIN were included in the 620 Social Services account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 6,132,755	--
FY 1983	\$ 1,867,947	(69.5%)

STATE RACING COMMISSIONState Special Revenue Fund - Special Accounts601 - Thoroughbred Race Fund

The source of funds for this special account is money wagered on horse races. From the money paid to the tax commissioner by all racing permit holders (thoroughbred, harness and quarter horse), a sum equal to one-half of one percent of the total of all moneys wagered on a racing day is deposited into this account. Moneys in this account are used for purses, awards, research and testing. The account was established by Section 3769.083 of the Revised Code, effective November 19, 1965.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,103,360	--
FY 1979	\$ 2,338,031	11.2%
FY 1980	\$ 2,235,264	(4.4%)
FY 1981	\$ 2,241,932	0.3%
FY 1982	\$ 2,224,322	(0.8%)
FY 1983	\$ 2,572,204	15.6%

602 - Standardbred Development Fund

The source of funds for this special account is money wagered on horse races. From the moneys paid by harness racing permit holders to the tax commissioner, one-half of one percent of all moneys wagered on any racing day is paid into this account. Money in this account is used for purses and research projects. The account was established by Section 3769.085 of the Revised Code, effective October 30, 1975. Funding for the account is authorized in Section 3769.08 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 700,452	--
FY 1979	\$ 849,390	21.3%
FY 1980	\$ 1,110,174	30.7%
FY 1981	\$ 1,068,688	(3.7%)
FY 1982	\$ 1,121,975	5.0%
FY 1983	\$ 1,291,521	15.1%

Racing Commission (Cont'd)603 - Quarterhorse Development Fund

The source of funds for this special account is money wagered on horse races. From the moneys paid to the tax commissioner by quarterhorse racing permit holders, one-half of one percent of all moneys wagered on any racing day is paid into this account. Money in this account is used for purses and research projects. This account was established by Section 3769.086 of the Revised Code, effective October 30, 1975. Funding for this account is authorized in Section 3769.08 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 13,298	--
FY 1979	\$ 2,086	(84.3%)
FY 1980	\$ 12,266	488.0%
FY 1981	\$ 0	(100.0%)
FY 1982	\$ 7,300	--
FY 1983	\$ 12,779	75.1%

OHIO RAIL TRANSPORTATION AUTHORITY

General Revenue Fund - Special Purposes

405 - Purchase of Rail Property

This appropriation is used to purchase rail lines that have been or will be abandoned by railroads. Within one year of the acquisition of any such rail property, ORTA must sell the property to the person operating rail services on the property at the time of acquisition, any other person who agrees to continue the operation of rail services on the property, or a governmental agency that can ensure the continued operation of rail services. Extensive title searches funded from this account must be performed prior to purchase of the rail line by the state.

While rail purchases were made by ORTA prior to the 1981-1983 biennium, amendments in Am. Sub. H.B. 694 of the 114th General Assembly to Section 4981.12 of the Revised Code significantly altered the procedures for rail acquisition and resale.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,972,532	--
FY 1983	\$ 0	(100.0%)

407 - Urban and Rural Freight Service and Passenger
Railroad Research and Development Program

These funds are used to continue freight service in cases where federal support was formerly provided and to complete research and development projects relative to the high-speed rail program. The account was first created in Am. Sub. H.B. 694 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 469,228	--
FY 1983	\$ 441,693	(5.9%)

ORTA (Cont'd)

State Special Revenue Fund - Special Accounts

603 - Shippers' Rotary

This special account was created by Controlling Board action in FY 1980. This account would receive funds from Ohio businesses to improve and keep open rail lines in Ohio which serve those businesses. Federal funds will match these private funds, and the federal funds will be accounted for in the 601 Federal Rail Grants account. The account has not been used to date.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 1,796,564	--

Federal Special Revenue Fund - Special Accounts

601 - Federal Rail Grants

This special account was created by the Controlling Board and first became active in FY 1977. This account has received all ORTA federal funds, except those for the Honda project and those deposited in private bank accounts. Federal funds are used primarily for operating subsidies, rehabilitation and accelerated maintenance. Operating subsidies are simply payments made to shippers to supply on-line transportation services. Less than 50 miles of rail line has been purchased with federal moneys since the inception of ORTA.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 461,441	--
FY 1979	\$ 530,763	15.0%
FY 1980	\$ 576,886	8.7%
FY 1981	\$ 646,232	12.0%
FY 1982	\$ 4,872,658	654.0%
FY 1983	\$ 7,284,819	49.5%

OHIO BOARD OF REGENTSGeneral Revenue Fund - Special Purposes401 - Rental Payments to the Ohio Public Facilities Commission

In Am. Sub. H.B. 204 of the 113th General Assembly, each state-supported institution of higher education for which the state had issued capital improvements bonds was appropriated an amount for debt service. The appropriation for each institution was that amount which was estimated to represent the percentage of total higher education debt service payments that could be attributed to capital improvements projects at the institution. Bonds are sold not to finance specific projects, but for higher education projects as a group. Therefore, debt service funds, although appropriated to specific institutions in that biennium, have always been used to amortize all higher education capital improvements bonds. Prior to the 113th General Assembly, and for the 114th General Assembly, there was just one debt service appropriation -- 401 Rental Payments to the Ohio Public Facilities Commission -- which funded all higher education capital improvements bonds.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 49,286,904	--
FY 1979	\$ 62,029,601	25.9%
FY 1980	\$ 62,935,554	1.5%
FY 1981	\$ 71,996,330	14.4%
FY 1982	\$ 79,321,912	10.2%
FY 1983	\$ 94,035,000	18.5%

474 - AHEC Central Support

This special purpose account was established in Am. Sub. H.B. 694 of the 114th General Assembly. It is used to pay a portion of the administrative costs of the Area Health Education Centers. The purpose of these centers is to improve the geographic distribution and quality of health personnel. All seven Ohio medical schools are served by AHEC.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 80,487	--
FY 1983	\$ 225,075	179.6%

Regents (Cont'd)475 - Paramedic Certification Program

In 1976, the Board of Regents was given the responsibility of accrediting paramedic and Advanced Emergency Medical Technician-Ambulance training programs. (Section 4731.83 of the Revised Code). The board was also required to issue initial certificates to graduates of accredited paramedic and EMT-A programs, and to recertify them every three years. (Section 4731.86 of the Revised Code). Until fiscal year 1982, the BOR had operated this program using federal funds it received through the Ohio Department of Highway Safety. The BOR continues to receive some federal funds, but not enough to operate the program.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 19,339	--
FY 1983	\$ 25,650	32.6%

476 - Agent Orange Genetic Screening

Am. Sub. S.B. 406 of the 114th General Assembly created the Agent Orange Advisory Council to assist the Board of Regents to determine which state-supported medical facility (or facilities) should conduct genetic screenings and provide genetic counseling for Vietnam veterans who may have come into contact with Agent Orange.

Within 90 days of August 26, 1982, (the effective date of Am. Sub. S.B. 406) the Board of Regents is to request the Controlling Board to release the funds appropriated to appropriation item 235-476 Agent Orange Genetic Screening. The Board of Regents is then to transfer these funds to the medical facility designated by the BOR to do the screening and counseling. Not more than one percent of the appropriation to this account may be used by the BOR for administrative expenses.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 270,000	--

Regents (Cont'd)

General Revenue Fund - Subsidies

5XX - Student-Based Instructional Subsidies

The General Assembly has provided financial assistance to public institutions of higher education since 1804, the year it created Ohio University. For the last several biennia, (until the 114th General Assembly), each state-assisted public institution of higher education was appropriated an amount that was based on its projected full-time equivalent (FTE) enrollments in each of the 16 models. These models are: General Studies I, II and III; Technical I, II and III; Baccalaureate I, II and III; Master's and Professional I, II and III; Doctoral I and II; and Medical I and II. These models were developed to account for the variances in the costs of educating different types of students. The support levels for each of the models was based on the actual instructional costs for the model.

In Am. Sub. H.B. 694 of the 114th General Assembly, the formula was altered so that it is no longer driven exclusively by enrollments. Costs associated with operating institutions are split into five components, three of which are said to be enrollment-related (Instruction, Support Services and Student Services) and two of which are said to be unrelated to enrollment (Library Acquisitions and Plant Operations). The formulas for each component are used to determine total expenditure requirements for each institution. The amount an institution actually receives in subsidy funds is derived by subtracting from the institution's aggregate expenditure requirements for the five components the amount of income it was assumed the institution would receive in instructional fees when the subsidy entitlements were calculated.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$455,330,142	--
FY 1979	\$496,528,306	9.0%
FY 1980	\$554,602,111	11.7%
FY 1981	\$558,394,493	0.7%
FY 1982	\$586,712,269	5.1%
FY 1983	\$646,867,122	10.3%

5XX - Medical College Developmental Subsidies

This subsidy provides additional state support to the four relatively new state-supported public medical schools (Wright State University, Ohio University, Medical College of Ohio at Toledo, and Northeastern Ohio Universities College of Medicine) that are not yet operating at full capacity. This subsidy is distributed on a per student basis, with the per student support amount decreasing each year as the number of students at the institutions increases. Once the institutions have the number of students for which they were designed, which is supposed to take from 10 to 12 years, developmental subsidy payments will terminate.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 13,527,302	--
FY 1979	\$ 15,970,555	18.1%
FY 1980	\$ 14,619,000	(8.5%)
FY 1981	\$ 12,095,580	(17.3%)
FY 1982	\$ 10,459,732	(13.5%)
FY 1983	\$ 11,142,900	6.5%

320-501 - Ohio Agricultural Research and Development Center

This subsidy funds agricultural research at the Ohio Agricultural Research and Development Center at Wooster. The research involves the development of more effective controls for diseases and destructive insects and the improvement of production in all fields of agriculture. Chapter 903. of the Revised Code deals with the OARDC.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 9,183,300	--
FY 1979	\$ 9,739,800	6.1%
FY 1980	\$ 10,612,000	9.0%
FY 1981	\$ 10,462,314	(1.4%)
FY 1982	\$ 11,556,432	10.5%
FY 1983	\$ 11,556,433	0.0%

503 - Ohio Instructional Grants

The Ohio Instructional Grants program, which was enacted in 1969, provides financial grants to any full-time Ohio student who is an Ohio resident, and whose family income does not exceed \$19,999. The grant amounts vary depending upon the family's income, the number of dependent children in the family, and the type of institution the student is attending. For students attending private institutions of higher education, the maximum annual grant is \$2,250 and the minimum is \$354. The maximum annual grant for students at Ohio state-assisted institutions of higher education is \$900 and the minimum is \$180. Statutory authority for the Ohio Instructional Grants program is Section 3333.12 of the Revised Code.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 20,673,389	--
FY 1979	\$ 18,840,415	(8.9%)
FY 1980	\$ 23,790,760	26.3%
FY 1981	\$ 25,111,259	5.6%
FY 1982	\$ 28,487,341	13.4%
FY 1983	\$ 33,519,400	17.7%

378-502 - Displaced Homemakers

Am. Sub. H.B. 32 of the 112th General Assembly established, in temporary law, a pilot program to provide health, education, training, job placement and other services to displaced homemakers. The appropriation for this program is made to Cuyahoga Community College.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 100,000	--
FY 1979	\$ 100,000	0.0%
FY 1980	\$ 100,000	0.0%
FY 1981	\$ 57,000	(43.0%)
FY 1982	\$ 94,500	65.8%
FY 1983	\$ 90,000	(4.8%)

504 - War Orphans' Scholarships

This program provides full-tuition awards to the children of deceased or disabled veterans of the armed forces of the United States who attend Ohio state-assisted institutions of higher education. Children of persons who were declared missing in action or prisoners of war receive funds for tuition, room and board, lab fees, and an allowance for books and supplies. Sections 5910.01 through 5910.06 of the Revised Code deal with the War Orphans' Scholarships program.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 425,684	--
FY 1979	\$ 944,720	121.9%
FY 1980	\$ 551,842	(41.6%)
FY 1981	\$ 704,759	27.7%
FY 1982	\$ 809,332	14.8%
FY 1983	\$ 1,054,185	30.3%

505 - Remedial Coursework

Under current rules of the Board of Regents, institutions may include only degree credit courses for the purpose of determining their instructional subsidy entitlement. Some institutions offer degree credit for remedial courses and some do not. If an institution allows degree credit for a remedial course, it may count enrollments in the course for instructional subsidy entitlement. This subsidy, which was created in Am. Sub. H.B. 694 of the 114th General Assembly, provides funds for non-degree credit remedial courses. Distribution is based on enrollment in the courses which are similar to courses in the General Studies II model. This subsidy first received an appropriation in fiscal year 1983.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 900,000	--

506 - Developmental Education

Funds from this subsidy are used to provide special assistance to students with academic, sociological or psychological problems. These students receive help through tutoring, basic courses in reading, mathematics and English, special learning laboratories and counseling.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,552,081	--
FY 1979	\$ 2,673,693	4.8%
FY 1980	\$ 2,855,640	6.8%
FY 1981	\$ 2,815,000	(1.4%)
FY 1982	\$ 1,181,250	(58.0%)
FY 1983	\$ 1,125,000	(4.8%)

507 - Fifth Pathway

The Fifth Pathway program was created in 1975 by Am. Sub. H.B. 943 of the 110th General Assembly. The purpose of the program is to allow qualified Ohio residents who are enrolled in foreign medical schools to receive part of their clinical education in Ohio, in preparation for licensure as a physician in the State of Ohio. The program is operated by Case-Western Reserve University, in cooperation with the Northeastern Ohio Universities College of Medicine. Section 3333.16 of the Revised Code, which authorized the Fifth Pathway program, was repealed by Am. Sub. H.B. 694 of the 114th General Assembly, effective July 1, 1982.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 86,219	--
FY 1979	\$ 91,843	6.5%
FY 1980	\$ 200,000	117.8%
FY 1981	\$ 197,160	(1.4%)
FY 1982	\$ 103,950	(47.3%)
FY 1983	\$ 0	(100.0%)

511 - Cooperative Extension Service

This subsidy funds educational programs for homemakers, farmers, community leaders and young people. Educational programs offered are in the areas of agriculture, home economics and family living, and community and natural resources development. The program is operated by Ohio State University. Section 3335.35 of the Revised Code provides the statutory authority for this program.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 5,252,706	--
FY 1979	\$ 5,574,100	6.1%
FY 1980	\$ 6,126,300	9.9%
FY 1981	\$ 6,039,234	(1.4%)
FY 1982	\$ 6,735,662	11.5%
FY 1983	\$ 6,735,661	0.0%

512 - Clinical Teaching Facility

The Ohio State University, University of Cincinnati, and Medical College of Ohio at Toledo operate clinical facilities for the instruction of medical and other health personnel. Funds from this subsidy pay the costs of the education and research that is conducted at the facilities. The cost of patient care is not subsidized with these funds.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 18,299,440	--
FY 1979	\$ 19,298,239	5.5%
FY 1980	\$ 20,456,133	6.0%
FY 1981	\$ 20,165,654	(1.4%)
FY 1982	\$ 20,490,908	1.6%
FY 1983	\$ 20,490,909	0.0%

571 - Clinical Teaching

Wright State University, Ohio University and Northeastern Ohio Universities College of Medicine do not operate their own clinical teaching facilities. Clinical education at these institutions is conducted in community facilities. As is the case with the 512 Clinical Teaching Facility subsidies, funds from this subsidy support the cost of clinical education, not patient care.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 699,100	--
FY 1981	\$ 906,471	29.7%
FY 1982	\$ 921,091	1.6%
FY 1983	\$ 921,091	0.0%

514 - Central State Supplement

This subsidy augments the state assistance that Central State University receives from the student-based instructional subsidy. Central State University receives this special subsidy because: many of its students are culturally and academically disadvantaged, and it is relatively more costly to educate this type of student; any legislator can authorize a tuition waiver for any Central State student from his district; and, it is relatively more expensive to operate Central State University than the other universities because it has such a small enrollment.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 4,700,000	--
FY 1979	\$ 5,000,000	6.4%
FY 1980	\$ 5,500,000	10.0%
FY 1981	\$ 5,115,000	(7.0%)
FY 1982	\$ 4,725,000	(7.6%)
FY 1983	\$ 4,500,000	(4.8%)

515 - School of Medicine (Case-Western Reserve University)

The state, through the Board of Regents, has a contract with Case-Western Reserve University. Under the terms of the agreement, the state agrees to provide support to the medical school in exchange for the schools' maintenance of classes that are larger than what they would be if there were no state subsidy. Under temporary law provisions, the per full-time student state support for the medical student cannot exceed that provided for full-time medical students at the state universities.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 4,195,000	--
FY 1979	\$ 4,491,000	7.1%
FY 1980	\$ 4,760,460	6.0%
FY 1981	\$ 4,692,861	(1.4%)
FY 1982	\$ 4,768,553	1.6%
FY 1983	\$ 4,768,553	0.0%

516 - School of Dentistry (Case-Western Reserve University)

The state, through the Board of Regents, has a contract with Case-Western Reserve University. Under the terms of the agreements, the state agrees to provide support to the dental school in exchange for the schools' maintenance of classes that are larger than what they would be if there were no state subsidy. The dental school support, on a per full-time student basis, cannot exceed that provided for full-time dental students at state universities.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,346,000	--
FY 1979	\$ 1,419,000	5.4%
FY 1980	\$ 1,557,140	9.7%
FY 1981	\$ 1,535,028	(1.4%)
FY 1982	\$ 1,559,787	1.6%
FY 1983	\$ 1,559,786	0.0%

517 - Family Life Education

This subsidy was established in Am. Sub. H.B. 694 of the 114th General Assembly. It is used by the College of Education of Ohio University to help support its family life education program in the Appalachian region of Ohio.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 28,350	--
FY 1983	\$ 54,000	90.5%

519 - Family Practice

Am. H.B. 474 of the 110th General Assembly required all state-assisted medical schools to establish and maintain departments of family practice. These departments were established to increase the number of family-oriented physicians. Part of this subsidy supports family practice residencies and part is used to cover instructional costs.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 3,090,000	--
FY 1979	\$ 3,230,000	4.5%
FY 1980	\$ 4,922,000	52.4%
FY 1981	\$ 5,325,180	8.2%
FY 1982	\$ 5,411,070	1.6%
FY 1983	\$ 5,411,070	0.0%

523 - Labor Education Service

This subsidy supports the administration of the Labor Education and Research Service at Ohio State University. The service designs and provides noncredit courses for persons who work in the industrial labor field.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 608,720	--
FY 1979	\$ 643,160	5.7%
FY 1980	\$ 831,750	29.3%
FY 1981	\$ 819,938	(1.4%)
FY 1982	\$ 865,372	5.5%
FY 1983	\$ 865,371	0.0%

Regents (Cont'd)524 - Police and Fire Protection

Funds from this subsidy are used to help support the police and fire departments of small communities that are heavily impacted by state universities. Communities assisted by this subsidy are Kent, Athens, Oxford, Fairborn, Bowling Green and Xenia Township in Greene County.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 245,000	--
FY 1979	\$ 259,000	5.7%
FY 1980	\$ 274,540	6.0%
FY 1981	\$ 270,642	(1.4%)
FY 1982	\$ 255,755	(5.5%)
FY 1983	\$ 243,577	(4.8%)

525 - Geriatric Medicine

Am. H.B. 252 of the 112th General Assembly required the creation of offices of Geriatric Medicine/Gerontology in all seven of the state-supported medical schools. Funds from this subsidy support these offices and postgraduate courses of study in geriatric medicine.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 350,000	--
FY 1980	\$ 790,000	125.7%
FY 1981	\$ 931,860	18.0%
FY 1982	\$ 946,890	1.6%
FY 1983	\$ 946,890	0.0%

526 - Primary Care Residencies

Primary care residencies are those that are in the area of family practice, general internal medicine and general pediatrics. Funds from this subsidy pay part of the cost of residency positions in the area of primary care. The purposes of the subsidy are to increase the number of physicians specializing in primary care and improve the retention of Ohio's medical school graduates.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 750,000	--
FY 1979	\$ 1,000,000	33.3%
FY 1980	\$ 2,388,000	138.8%
FY 1981	\$ 2,578,704	8.0%
FY 1982	\$ 2,620,296	1.6%
FY 1983	\$ 2,620,296	0.0%

527 - General Practice Dental Residencies

This subsidy supports the post-D.D.S. Education program at the Medical College of Ohio at Toledo (MCOT). The purposes of the subsidy are to encourage post-D.D.S. dental education programs (of which Ohio has very few) and to use this MCOT program to increase the retention rate for dentists.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 100,000	--
FY 1979	\$ 275,000	175.0%
FY 1980	\$ 350,000	27.3%
FY 1981	\$ 372,000	6.3%
FY 1982	\$ 330,750	(11.1%)
FY 1983	\$ 315,000	(4.8%)

530 - Academic Scholarships

Am. H.B. 666 of the 112th General Assembly established the Ohio Merit Scholarship Program. This program began in the 1978-1979 academic year. Each of 1,000 top scholars (essentially, one from each school district in the state) receives a \$1,000 scholarship for all four years of undergraduate instruction. The purpose of the program is to retain the most talented Ohio high school graduates.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 996,966	--
FY 1980	\$ 2,000,000	100.6%
FY 1981	\$ 3,000,000	50.0%
FY 1982	\$ 3,840,000	28.0%
FY 1983	\$ 3,600,000	(6.3%)

574 - Ohio Technology Transfer Organization (OTTO)

Funds from this subsidy are used to support a full-time technology transfer agent on each of the member community and technical colleges, as well as to support administrative and coordinating activities at Ohio State University. Technology transfer is the process of transmitting new techniques and methods from those who develop them to those who can use them. The goal of OTTO is to establish a state-wide network of community and technical colleges, working in cooperation with OSU, to provide technical assistance, information and training that will help local businesses learn about and use modern technology.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 250,000	--
FY 1981	\$ 232,500	(7.0%)
FY 1982	\$ 259,875	11.8%
FY 1983	\$ 315,000	21.2%

576 - Ohio National Guard Scholarships

Am. H.B. 228 of the 112th General Assembly established a program to provide full grants for certain Ohio National Guardsmen. The purpose of the program is to encourage persons to join the Ohio National Guard. The first year of the program, FY 1979, no specific appropriation was made to this program. However, \$838,700 of the \$1,297,000 appropriation to the 504 War Orphans' scholarships program was used to provide grants under the program enacted by Am. H.B. 228.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 1,145,807	--
FY 1981	\$ 2,049,008	78.8%
FY 1982	\$ 3,031,972	48.0%
FY 1983	\$ 2,659,500	(12.3%)

583 - Ohio Urban University Demonstration Project

This program was created in Am. Sub. H.B. 204 of the 113th General Assembly. Section 312 of that act provided that these funds be distributed to one or more universities to develop a program to solve the problems of Ohio's urban centers. The four major functions performed by the project are: training/education, research, technical assistance, and the development of an urban data base. A center to implement this project has been established at Cleveland State University, in cooperation with the University of Akron and Youngstown State University. There are plans to develop other centers at the Akron, Cincinnati, Kent State, Ohio State, Toledo, Wright State and Youngstown State universities.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 500,000	--
FY 1981	\$ 465,000	(7.0%)
FY 1982	\$ 472,500	1.6%
FY 1983	\$ 450,000	(4.8%)

State Special Revenue Fund - Special Accounts

603 - Private Grants

The principal revenue source for this special account is money received through sales of the student handbook that the Board of Regents produces. This account funds 50 percent of the cost of producing the handbook. This account also provides funds for certain conference and meeting expenses, and serves as a clearing account for publication charges, conference fees and costs, and miscellaneous temporary help charges.

Regents (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 34,359	--
FY 1979	\$ 2,294	(93.3%)
FY 1980	\$ 4,918	114.4%
FY 1981	\$ 13,070	165.8%
FY 1982	\$ 34,361	162.9%
FY 1983	\$ 15,200	(55.8%)

606 - Paramedic Accreditation

Am. Sub. H.B. 832 of the 111th General Assembly established the Board of Regents as the accrediting body for paramedics. The revenue source for this special account is the certification fee that the board charges paramedics for certification. Funds from this account help support the paramedic certification and institutional accreditation programs.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,192	--
FY 1979	\$ 1,215	1.9%
FY 1980	\$ 6,809	460.4%
FY 1981	\$ 14,423	111.8%
FY 1982	\$ 816	(94.3%)
FY 1983	\$ 21,000	2,473.5%

Federal Special Revenue Fund - Special Accounts

631 - Federal Grants

Federal moneys from this account have funded such projects as the following: administration of titles VI-A and VII-A of the Higher Education Act, community service and continuing education; intrastate higher education planning; State Student Financial Assistance Training program; education information center; energy audits at institutions of higher education; coordination of the allied health program; State Student Incentive Grant Program; vocational education coordinator; area health education centers; and paramedic accreditation and certification.

Regents (Cont'd)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 3,184,681	--
FY 1979	\$ 2,992,042	(6.0%)
FY 1980	\$ 4,320,380	44.4%
FY 1981	\$ 3,801,634	(12.0%)
FY 1982	\$ 3,671,365	(3.4%)
FY 1983	\$ 3,041,000	(17.2%)

DEPARTMENT OF REHABILITATION AND CORRECTION

General Revenue Fund - Special Purposes

403 - Prisoner Compensation

This appropriation pays inmates for their labor and class attendance.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,300,000	--
FY 1979	\$ 2,300,000	0.0%
FY 1980	\$ 2,856,045	24.2%
FY 1981	\$ 2,605,809	(8.8%)
FY 1982	\$ 2,605,809	0.0%
FY 1983	\$ 2,462,489	(5.5%)

404 - Correctional Officer Pay Supplement

This special purpose account was created by Am. Sub. H.B. 694 of the 114th General Assembly for FY 1983. The appropriation was intended to make the salaries of correctional officers and correctional supervisors more competitive in the job market, thereby improving recruitment and retention of these personnel classifications.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 1,710,000	--

Rehab. and Corr. (Cont'd)405 - Halfway House

This special purpose account was created in Am. Sub. H.B. 694 of the 114th General Assembly and is a continuation of what used to be a subsidy account, 505 Halfway House. This permits the department to contract with any agency, public or private, to operate halfway houses throughout the state to provide services for parolees, and those on probation and on furlough. The funds are used for housing and counseling services and are paid on a per diem basis. The per diem is paid at a rate of 100 percent of the agency's cost.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,197,925	--
FY 1979	\$ 1,441,636	20.3%
FY 1980	\$ 1,907,732	32.3%
FY 1981	\$ 1,843,056	(3.4%)
FY 1982	\$ 2,187,708	18.7%
FY 1983	\$ 2,484,562	13.6%

499 - State Match

This appropriation is used to match various federal grant programs in such areas as education, substance abuse prevention, training, and private industry programs.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 190,686	--
FY 1981	\$ 70,010	(63.3%)
FY 1982	\$ 43,678	(37.6%)
FY 1983	\$ 135,000	209.1%

Rehab. and Corr. (Cont'd)General Revenue Fund - Subsidies501 - Probation Pilot Program

These moneys are made available to municipalities, counties, and contiguous counties for the development, implementation, and operation of community-based correction programs, to assist the courts in making greater use of probation, and to assist the offender in obtaining vocational and educational services. The intent of this subsidy is to reduce commitments to state-operated institutions.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 199,980	--
FY 1979	\$ 299,970	50.0%
FY 1980	\$ 1,100,000	266.7%
FY 1981	\$ 1,060,907	(3.6%)
FY 1982	\$ 1,371,998	29.3%
FY 1983	\$ 1,296,540	(5.5%)

506 - Community Based Corrections Program

This subsidy was initiated in the 1979-1981 biennium, and provides grants to municipalities, counties, and contiguous counties for the development, implementation, and operation of community-based corrections programs. The intent is to reduce the number of persons committed to state penal and reformatory institutions for less serious offenses. The subsidy is distributed on a formula basis as described in Section 5149.36 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 173,254	--
FY 1981	\$ 169,166	(2.4%)
FY 1982	\$ 175,000	3.4%
FY 1983	\$ 165,847	(5.2%)

Rehab. and Corr. (Cont'd)

 State Special Revenue Fund - Special Accounts

605 - Property Receipts

This account was established by Controlling Board action in 1973 to receive moneys from such activities as the sale of steam, livestock and farm goods, and property rentals. These revenues may be used for replacement of equipment, educational purposes, and capital improvements, and have generally been spent on those areas that generated the revenue.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 96,292	--
FY 1979	\$ 44,703	(53.6%)
FY 1980	\$ 120,507	169.6%
FY 1981	\$ 443,192	267.8%
FY 1982	\$ 248,888	(43.8%)
FY 1983	\$ 849,370	241.3%

 Intragovernmental Service Fund - Special Accounts

602 - Ohio Penal Industries

This account funds the activities of the Ohio Penal Industries (OPI), which has 23 factories and shops in the state's correctional institutions. Receipts from the sales of OPI products are returned to fund OPI operating expenses. The Ohio Penal Industries operates under various state codes which govern pricing, regulate printing, and control inmate wages and working conditions. Revenues from the Ohio Penal Industries are also used to back prison construction bonds. (Debt service payments on these bonds are actually made from the General Revenue Fund.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 14,859,402	--
FY 1979	\$ 15,976,275	7.5%
FY 1980	\$ 15,835,704	(0.9%)
FY 1981	\$ 12,077,385	(23.7%)
FY 1982	\$ 16,913,499	40.0%
FY 1983	\$ 40,611,200	140.1%

Rehab. and Corr. (Cont'd)Federal Special Revenue Fund - Special Accounts619 - Federal Grants

This account is used to receive and expense all federal moneys and grants in the Department of Rehabilitation and Correction. These grants are used for various purposes such as education, library improvement, legal libraries, and training.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 4,004,959	--
FY 1979	\$ 3,759,132	(6.1%)
FY 1980	\$ 2,175,127	(42.1%)
FY 1981	\$ 2,075,509	(4.6%)
FY 1982	\$ 2,111,806	1.7%
FY 1983	\$ 1,593,350	(24.6%)

REHABILITATION SERVICES COMMISSIONGeneral Revenue Fund - Subsidies506 - Case Services for the Handicapped

These funds are used to provide services to any individual whose ability to engage or continue employment or whose ability to function independently in his family or community is limited by the severity of his disability. These moneys are also used to match federal funds.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 4,175,070	--
FY 1979	\$ 4,684,970	12.2%
FY 1980	\$ 5,059,228	8.0%
FY 1981	\$ 5,410,742	6.9%
FY 1982	\$ 4,995,649	(7.7%)
FY 1983	\$ 4,997,157	0.0%

508 - Services for the Deaf

The nine centers for the deaf, located throughout Ohio, receive these funds to provide various non-vocationally oriented services for the hearing impaired which are not available through the Bureau of Vocational Rehabilitation. Inservice training is also available for individuals or organizations needing or wanting to communicate better with the hearing impaired.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 190,017	--
FY 1981	\$ 312,950	64.7%
FY 1982	\$ 270,444	13.6%
FY 1983	\$ 270,388	0.0%

Rehab. Services (Cont'd)State Special Revenue Fund - Special Accounts607 - Manufacturing

The account receives funds from the operation of the production and sales unit of the Bureau of Services for the Visually Impaired. The money is used for payment to visually impaired workers for products made, for wages earned, and for materials and supplies. This program was terminated in Am. Sub. H.B. 694 of the 114th General Assembly.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 150,817	--
FY 1979	\$ 184,396	22.3%
FY 1980	\$ 198,230	7.5%
FY 1981	\$ 96,272	(51.4%)
FY 1982	\$ 27,212	(71.7%)
FY 1983	\$ 0	(100.0%)

618 - Gifts

The sources of these funds are gifts and contributions which are used for payment of the non-federal share of costs of various projects, grants, contractual agreements and other program activities.

The FY 1982 and FY 1983 amounts for this line item are considerably lower than previous years because this line item no longer receives each RSC facility's match for federal funding.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,164,435	--
FY 1979	\$ 214,858	(81.5%)
FY 1980	\$ 42,388	(80.3%)
FY 1981	\$ 130,338	207.5%
FY 1982	\$ 180,578	38.5%
FY 1983	\$ 7,500	(95.8%)

Rehab. Services (Cont'd)

Federal Special Revenue Fund - Special Accounts

609 - Stand Concessions

These funds are used for management and supervisory services, replacement, repair, and purchase of equipment, and expenditures necessary for program growth of the operation of vending stands by blind persons under the federal Randolph-Sheppard Act.

There are three sources of funds for this account. Under the Randolph-Sheppard Act, income from vending machines placed in federal buildings not having a stand must (under certain conditions) be shared with the Rehabilitation Services Commission. These moneys must be used for a purpose approved by the majority of the stand operators and are currently used for a pension plan for stand operators.

The second source of funds is known as "set-aside" funds, obtained from fees collected from stand operators based on the stand's volume of sales.

Federal funds from Section 110 of the federal Vocational Rehabilitation Act make up the remainder of this account. The set-aside funds serve as a match for these funds.

Funds are distributed to the stands through the Bureau of Services for the Visually Impaired office serving that area of the state. Funds are allocated based on anticipated needs for existing stands and projected costs of opening new ones.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 908,554	--
FY 1979	\$ 1,789,147	96.9%
FY 1980	\$ 941,103	(47.4%)
FY 1981	\$ 1,154,807	22.7%
FY 1982	\$ 916,217	(20.7%)
FY 1983	\$ 516,197	(43.7%)

Rehab. Services (Cont'd)616 - Consolidated Federal

The sources of funds for this account are other federal funds not delineated by separate line items. Examples of these funds and their uses are: moneys received to evaluate the rehabilitation potential of applicants for Supplemental Security Income (SSI) and Social Security Disability Insurance (SSDI), Client Assistance Programs, Innovation and Expansion grants to organizations working with the handicapped seeking new approaches to rehabilitation, and projects to increase clients' abilities to live as independently as possible.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 41,188,031	--
FY 1979	\$ 50,362,303	22.3%
FY 1980	\$ 45,912,174	(8.8%)
FY 1981	\$ 53,461,241	16.4%
FY 1982	\$ 40,043,264	(25.1%)
FY 1983	\$ 32,175,103	(19.6%)

620 - Disability Determination

This account provides federal funding for the operation of the Bureau of Disability Determination, which is responsible for making disability determinations for federal Social Security Disability Insurance and Supplemental Security Income (SSI).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 10,650,487	--
FY 1979	\$ 11,426,996	7.3%
FY 1980	\$ 12,368,147	8.2%
FY 1981	\$ 14,576,260	17.9%
FY 1982	\$ 21,664,719	48.6%
FY 1983	\$ 28,387,529	31.0%

STATE SCHOOL FOR THE BLIND

Federal Special Revenue Fund - Special Accounts

626 - Coordinating Unit

This special account contains federal moneys intended for the education of handicapped students. Most of the moneys accruing to the account are the proceeds of grants made under the provisions of the Elementary and Secondary Education Act (ESEA).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 494,907	--
FY 1979	\$ 512,984	63.7%
FY 1980	\$ 749,849	46.2%
FY 1981	\$ 718,078	(4.2%)
FY 1982	\$ 726,288	1.1%
FY 1983	\$ 841,458	15.9%

STATE SCHOOL FOR THE DEAF

Federal Special Revenue Fund - Special Accounts

625 - Coordinating Unit

This special account contains federal moneys intended for the education of handicapped students. Most of the moneys accruing to the account are the proceeds of grants made under the provisions of the Elementary and Secondary Education Act (ESEA). Until the 1981-1983 biennium, the account was known as the 625 School Lunch special account because its federal receipts until that time were comprised of grants made under the National School Lunch program for disadvantaged students.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 243,456	--
FY 1979	\$ 304,513	25.1%
FY 1980	\$ 335,368	10.1%
FY 1981	\$ 343,739	2.5%
FY 1982	\$ 377,387	9.8%
FY 1983	\$ 408,769	8.3%

SECRETARY OF STATEGeneral Revenue Fund - Special Purposes401 - Reimbursement for Special Elections

General Revenue Fund moneys from this special purpose account are used to reimburse the Secretary of State for expenses incurred for special elections and recounts.

If a winning candidate, nominee, question or issue wins by a sufficiently narrow margin (as outlined in Section 3515.011 of the Revised Code), the Secretary of State shall order a recount, if requested to do so.

In addition, the state reimburses counties for the cost of special elections in which an amendment to the Ohio Constitution is placed on the ballot. If there are also local issues or candidates on the ballot, costs are shared proportionally between the state and the local subdivision (Section 3501.17 of the Revised Code).

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 245,878	--
FY 1979	\$ 763,255	210.4%
FY 1980	\$ 141,527	(81.5%)
FY 1981	\$ 943,792	566.9%
FY 1982	\$ 133,580	(85.9%)
FY 1983	\$ 208,932	56.4%

STATE SENATE

State Special Revenue Fund - Special Accounts

601 - Miscellaneous Sales

This special account was created by Am. Sub. H.B. 1237 of the 113th General Assembly. The purpose of the account is to collect the money generated by the sale of flags and other miscellaneous items to the general public. Funds in this account are spent to purchase the items that are sold to the public.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 1,867	--
FY 1982	\$ 1,708	(8.5%)
FY 1983	\$ 25,000	1,363.7%

STUDENT LOAN COMMISSION

State Special Revenue Fund - Special Accounts

603 - Operating Expenses

The revenue source for this account is the premium that the commission charges students during either the period that the student is in school or the period of grace prior to the commencement of loan repayment. Revenue generated by this premium is used to fund operations of SLC that are not federally funded; any excess is placed in the commission's reserve fund (outside the state treasury). Money in this fund underwrites the student loans issued by the commission. Until January 1, 1981, this premium was one percent per year of the loan amount. This fee has been reduced to one-half of one percent, as it was generating more revenue that was needed both to operate the commission and to fund the reserve account.

This special account was created in Am. Sub. H.B. 204 of the 113th General Assembly. Prior to that time, any expenses that were not federally reimbursed were paid from the General Revenue Fund. (However, the General Revenue Fund was reimbursed by the commission from a service charge that the commission levied against lenders.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 1,073,287	--
FY 1981	\$ 1,951,685	81.8%
FY 1982	\$ 2,473,684	26.7%
FY 1983	\$ 2,881,826	16.5%

Student Loan Commission (Con'td)Federal Special Revenue Fund - Special Accounts602 - Federal Operating

The Student Loan Commission pays as many expenses as the federal government allows from this account. The revenue source for this account is reimbursement from the federal government for allowable expenses incurred by SLC in administering the federal student loan program. Expenses that are not considered reimbursable by the federal government are covered by the commission's State Special Revenue Fund account, 603 Operating Expenses. Therefore, the amount of expenditures made from the state account is partially dependent upon the expenditures made from the federal account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 369,919	--
FY 1979	\$ 715,609	93.5%
FY 1980	\$ 1,644,458	129.8%
FY 1981	\$ 1,124,416	(31.6%)
FY 1982	\$ 1,579,777	40.5%
FY 1983	\$ 2,406,895	52.4%

BOARD OF TAX APPEALSState Special Revenue Fund - Special Accounts602 - Reproduction of Board of Tax Appeals Decisions

The Board of Tax Appeals charges fees to governmental and non-governmental entities for its reproduction of board decisions on tax appeals cases brought before it. The board uses these revenues to offset its reproduction costs and to make purchases of small equipment items that are needed to quickly and efficiently reproduce printed materials.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 930	--
FY 1980	\$ 91	(90.2%)
FY 1981	\$ 2,286	2,412.1%
FY 1982	\$ 1,924	(15.8%)
FY 1983	\$ 2,000	4.0%

DEPARTMENT OF TAXATION

General Revenue Fund - Special Purposes

410 - Administration of Energy Credits

This special purpose account supplies the operating funds to offset the cost of administering that part of the Energy Credits Program that is required by law to be handled by the Department of Taxation. The program was established in temporary law in H.B. 230, effective October 9, 1977. Am. Sub. H.B. 657 of the 113th General Assembly established the energy credit program in permanent law. The law governing the Department of Taxation's responsibilities relative to administering certain portions of it is found at Section 5117.01 et seq. of the Revised Code, as enacted by Am. Sub. H.B. 657 of the 113th General Assembly. Am. Sub. H.B. 657 also established the 410 special purpose account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 259,315	--
FY 1979	\$ 322,024	24.2%
FY 1980	\$ 464,498	44.2%
FY 1981	\$ 484,477	4.3%
FY 1982	\$ 494,770	2.1%
FY 1983	\$ 538,390	8.8%

State Special Revenue Fund - Special Accounts

602 - Tape File Special Account

This special account was established by the Controlling Board in 1972, and receives fees charged to local governments in return for their use of department computer time and computer data relating to taxes. Funds deposited in the account may be used only to maintain and replace computer equipment, and to purchase computer tapes. Fees for use

Taxation (Cont'd)

of computer lists showing the names and addresses of taxpayers in local taxing districts (the department does not share financial information on the taxpayers) are established by the department's own computer personnel, based on their time and the costs involved in producing the lists for each participating municipality. In addition, the department charges the Department of Tax Equalization a fee of \$4,200 per quarter for use of computer lists.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 33,130	--
FY 1979	\$ 34,080	2.9%
FY 1980	\$ 33,228	(2.5%)
FY 1981	\$ 76,024	128.8%
FY 1982	\$ 36,204	(52.4%)
FY 1983	\$ 53,000	46.4%

605 - Seminar Reimbursements

This special account was created by action of the Controlling Board on March 3, 1980. The account receives fees paid by the Ohio Department of Education in return for the Department of Taxation's assistance in conducting seminars on budget and finance matters for school district officials.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 2,853	--
FY 1981	\$ 0	(100.0%)
FY 1982	\$ 0	--
FY 1983	\$ 4,950	--

Taxation (Cont'd)606 - Litter Control and Recycling Tax Administration

This special account was created by Am. Sub. H.B. 361 of the 113th General Assembly, and receives an appropriation to enable the Department of Taxation to administer and collect the temporary tax imposed by the act on corporations that manufacture or sell "litter stream" products. The act established a comprehensive statewide litter control program. The tax will be in effect through the end of tax year 1986.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 251,856	--
FY 1982	\$ 561,497	122.9%
FY 1983	\$ 545,923	(2.8%)

607 - Local Tax Administration

This special account was created in Am. Sub. H.B. 694 of the 114th General Assembly to receive one percent of the proceeds from county permissive sales taxes and regional transit authority sales taxes. This is to be used to help defray the costs incurred by the Department of Taxation in collecting and administering the taxes. Sections 5739.21(A) and 5741.03(A) govern the crediting of sales tax receipts to the counties levying the tax and the retention of the one percent for administration. Money credited to the account is used almost entirely on personal service expenditures, with most of the funds being applied toward hiring additional sales tax agents. Prior to FY 1982, one percent of the transit taxes collected were deposited in the 604 Transit Tax Administration account. This, however, was eliminated with the creation of the 607 account.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,288,742	--
FY 1983	\$ 2,383,000	84.9%

DEPARTMENT OF TRANSPORTATIONGeneral Revenue Fund - Subsidies501 - Public Mass Transportation Grants

This subsidy has been used to provide matching funds for federal urban mass transportation grants pursuant to Section 5501.07 of the Revised Code. The program, which was started in FY 1974, includes funds for both operating and capital assistance.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 10,406,895	--
FY 1979	\$ 10,410,029	0.0%
FY 1980	\$ 17,673,475	69.8%
FY 1981	\$ 16,591,694	(6.1%)
FY 1982	\$ 17,863,108	7.7%
FY 1983	\$ 17,100,000	(4.3%)

551 - Elderly and Handicapped Transit Fare Assistance

This program provides for reduced mass transit fares for elderly and handicapped individuals. The program was first effective on January 1, 1975.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,971,238	--
FY 1979	\$ 1,898,138	(3.7%)
FY 1980	\$ 2,375,468	25.1%
FY 1981	\$ 2,299,686	(3.2%)
FY 1982	\$ 2,490,942	8.3%
FY 1983	\$ 2,340,000	(6.1%)

Transportation (Cont'd)557 - County Airport Improvement Program

This subsidy provides funding for improvements at county airports pursuant to Sections 4561.08 and 4561.09 of the Revised Code. Funding was first provided in FY 1980.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 560,000	--
FY 1981	\$ 543,000	(3.0%)
FY 1982	\$ 550,000	1.3%
FY 1983	\$ 495,000	(10.0%)

Highway Operating Fund - Special Purposes

402 - Highway Safety Program - Federal

These federal funds are used to conduct traffic safety studies, in cooperation with the Legislative Service Commission, pursuant to Section 5501.03 of the Revised Code. These studies may include comparisons of state and local traffic laws with model laws that may be required to meet program standards adopted by the U.S. Department of Transportation.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 1,765,757	--
FY 1980	\$ 1,812,078	2.6%
FY 1981	\$ 330,644	(81.8%)
FY 1982	\$ 291,580	(11.8%)
FY 1983	\$ 1,200,000	311.6%

Transportation (Cont'd)410 - Research, U.S. Geological Survey, M.P.O. Planning - State

These funds are used to match federal moneys for highway, planning, and research projects funded by the Federal Highway Administration of the U.S. Department of Transportation. The moneys are also used as the state's participation with the U.S. Geological Survey in the production of topographic maps. In addition, funds in the account are used to match federal moneys for the support of activities by the state's 16 metropolitan planning organizations, and for the department's annual subscription to the Highway Research Correlation Service of the Transportation Research Board of the National Academy of Sciences. The appropriation is also used to pay the cost of hydrology studies conducted by the department. Prior to FY 1982, both state and federal funds for these purposes were contained in the now defunct 401 account. Statutory authority for activities funded by the account is contained in Sections 5501.03 and 5501.11 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 868,358	--
FY 1983	\$ 1,731,642	99.4%

411 - Research, U.S. Geological Survey, M.P.O. Planning - Federal

These federal funds are used for highway, planning, and research projects, topographic mapping, and support for metropolitan planning organizations. Prior to FY 1982, state and federal funds for these purposes were combined in the former 401 account. Statutory authority for activities funded by the account is contained in Sections 5501.03 and 5501.11 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 3,345,820	--
FY 1983	\$ 4,054,180	21.2%

Transportation (Cont'd)414 - Rural and Small Urban Public Transportation Assistance - Federal

These federal funds provide capital and operating assistance to public transportation systems in non-urbanized areas of the state, pursuant to Section 5501.07 of the Revised Code. Eligible applicants for funding under this program include counties, cities, villages, and regional transit authorities. A certain portion of the funds are set aside to cover departmental costs associated with administering the program, including the costs of offering technical assistance to the participating local jurisdictions.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 1,825,427	--
FY 1981	\$ 1,534,717	(15.9%)
FY 1982	\$ 2,290,501	49.2%
FY 1983	\$ 7,410,455	223.5%

State Special Revenue Fund - Special Accounts612 - Special Equipment - Elderly and Handicapped - Local and Federal

These federal funds are provided to local jurisdictions, pursuant to Sections 5501.05 and 5501.07 of the Revised Code, for the purpose of purchasing special equipment needed to facilitate access to mass transit vehicles by elderly and handicapped individuals.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 256,886	--
FY 1979	\$ 623,434	142.7%
FY 1980	\$ 2,922,418	368.8%
FY 1981	\$ 1,248,600	(57.3%)
FY 1982	\$ 1,033,815	(17.2%)
FY 1983	\$ 1,225,000	18.5%

TREASURER OF STATEGeneral Revenue Fund - Special Purposes401 - Commissioner of Sinking Fund

This is a General Revenue Fund operating account, to be used to cover all costs incurred by order of, or on behalf of the Commissioners of the Sinking Fund relative to the issuance and sale of bonds or other obligations. The GRF is reimbursed from the affected issuance's bond retirement fund.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 93,845	--
FY 1979	\$ 137,601	46.6%
FY 1980	\$ 129,254	(6.1%)
FY 1981	\$ 148,634	15.0%
FY 1982	\$ 104,579	(29.6%)
FY 1983	\$ 157,563	50.7%

General Revenue Fund - Subsidies510 - PERS Cost-of-Living Adjustment Fund

This subsidy is paid to the Public Employees Retirement System (PERS) to provide supplemental moneys to PERS pensioners whose benefits became effective prior to June 29, 1955. The amount of the supplement is dependent on the date of retirement. Payments are made pursuant to procedures outlined in Section 131.25 of the Revised Code. Prior to FY 1982, PERS, STRS, and SERS pensioners had received supplemental moneys from a consolidated account. Payments to the three funds were consolidated in the 501 Cost-of-Living Adjustment Fund in the 1979-1981 biennium. Consolidated payments were \$204,627 in FY 1980 and \$174,731 in FY 1981.

Treasurer (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 29,212	--
FY 1983	\$ 25,075	(14.2%)

511 - STRS Cost-of-Living Adjustment Fund

This subsidy is paid to the State Teachers Retirement System (STRS) to provide supplemental moneys to STRS pensioners whose benefits became effective prior to June 29, 1955. The amount of the supplement is dependent on the date of retirement. Payments are made pursuant to procedures outlined in Section 131.25 of the Revised Code. (See 510 PERS Cost-of-Living Adjustment Fund for further historical detail.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 112,185	--
FY 1983	\$ 96,367	(14.1%)

512 - SERS Cost-of-Living Adjustment Fund

This subsidy is paid to the School Employees Retirement System (SERS) to provide supplemental moneys to SERS pensioners whose benefits became effective prior to June 29, 1955. The amount of the supplement is dependent on the date of retirement. Payments are made pursuant to procedures outlined in Section 131.25 of the Revised Code. (See 510 PERS Cost-of-Living Adjustment Fund for further historical detail.)

Treasurer (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 9,308	--
FY 1983	\$ 7,941	(14.7%)

520 - PERS Pension Benefits

This subsidy, pursuant to Section 145.32(B) of the Revised Code, provides supplemental retirement benefits for Public Employees Retirement System (PERS) members who were retired and who were eligible to receive pension benefits payable prior to July 1, 1968.

Prior to FY 1982, PERS, STRS, SERS, SHPRS, and Police and Firemen's Disability and Pension Fund members received such supplemental benefits through a single consolidated appropriation item, 502 Pension Benefits. Such benefits are funded in FY 1982 and FY 1983 in the 520 through 524 appropriation items. Total payments in FY 1980 and FY 1981 from the 502 appropriation were \$472,842 and \$6,774,614, respectively.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 2,254,451	--
FY 1983	\$ 2,099,757	(6.9%)

521 - STRS Pension Benefits

This subsidy provides supplemental retirement benefits to State Teachers Retirement System (STRS) members who were retired and who were eligible to receive benefits payable prior to July 1, 1968. Such payment is authorized by Section 3307.404 of the Revised Code. (See 520 PERS Pension Benefits for further historical detail.)

Treasurer (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 2,887,964	--
FY 1983	\$ 2,703,341	(6.4%)

522 - SERS Pension Benefits

This subsidy provides supplemental retirement benefits to School Employee Retirement Systems (SERS) members who were retired and who were eligible to receive pension benefits payable prior to July 1, 1968. Such payment is authorized by Section 3309.376 of the Revised Code. (See 520 PERS Pension Benefits for further historical detail.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,010,991	--
FY 1983	\$ 940,805	(6.9%)

523 - Highway Patrol Retirement System Pension Benefits

This subsidy provides supplemental retirement benefits to State Highway Patrol Retirement System (SHPRS) members who were retired and who were eligible to receive pension benefits payable prior to July 1, 1968. Such benefit is authorized by Section 5505.171 of the Revised Code. (See 520 PERS Pension Benefits for further historical detail.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 15,888	--
FY 1983	\$ 15,411	(3.0%)

Treasurer (Cont'd)524 - Police and Firemen's Disability and Pension Fund Pension Benefits

This subsidy provides supplemental retirement benefits to members of the Police and Firemen's Disability and Pension Fund (PFDPF) who were retired and who were eligible to receive pension benefits payable prior to July 1, 1968. Such benefit is authorized by Section 742.374 of the Revised Code. (See 520 PERS Pension Benefits for further historical detail.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 504,461	--
FY 1983	\$ 454,000	(10.0%)

530 - PERS Ad Hoc Cost-of-Living

This subsidy funds a five percent increase in benefits to retirees belonging to the Public Employees Retirement System. This increase was authorized in Am. Sub. H.B. 204 of the 113th General Assembly for those individuals who had received benefits prior to July 1, 1974. The statutory reference for this increase is Section 145.3210 of the Revised Code. (In Am. Sub. H.B. 204, the increase was provided in temporary law. Section 145.3210 was enacted by Am. H.B. 638 of the 114th General Assembly, thereby making the increase permanent.)

During the 1979-1981 biennium a single consolidated appropriation item, 506 Ad Hoc Cost-of-Living Benefits, provided the five percent increase for the five state retirement systems. Total payments from the consolidated appropriation were \$12,947,831 in FY 1980 and \$12,375,670 in FY 1981. For the 1981-1983 biennium, each system has been provided a separate appropriation. No appropriation was provided for FY 1982 as the payment to each system, effective with FY 1982, does not occur until August in the year after the year for which the amount is certified for payment. The FY 1983 appropriation, therefore, represents the FY 1982 liability for each of the five Ad Hoc Cost-of-Living appropriation items.

Treasurer (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 4,091,745	--

531 - STRS Ad Hoc Cost-of-Living

This subsidy funds a five percent increase in benefits to retirees belonging to the State Teachers Retirement System (STRS). The increase was authorized in Am. Sub. H.B. 204 of the 113th General Assembly for those individuals who had received benefits prior to July 1, 1974. Statutory reference for the increase is Section 3307.409 of the Revised Code. (See 530 PERS Ad Hoc Cost-of-Living for further historical detail.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 5,620,950	--

532 - SERS Ad Hoc Cost-of-Living

This subsidy funds a five percent increase in benefits to retirees belonging to the School Employees Retirement System (SERS). The increase was authorized in Am. Sub.H.B. 204 of the 113th General Assembly for those individuals who had received benefits prior to July 1, 1974. The statutory reference for the increase is Section 3309.3710 of the Revised Code. (See 530 PERS Ad Hoc Cost-of-Living for further historical detail.)

Treasurer (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 1,136,102	--

533 - Highway Patrol Retirement Systems Ad Hoc Cost-of-Living

This subsidy funds a five percent increase in benefits to retirees belonging to the State Highway Patrol Retirement System (SHPRS). This increase was authorized in Am. Sub. H.B. 204 of the 113th General Assembly for those individuals who had received benefits prior to October 1, 1974. The statutory reference for this increase is Section 5505.173 of the Revised Code. (See 530 PERS Ad Hoc Cost-of-Living for further historical detail.)

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 50,795	--

534 - Police and Firemen's Disability and Pension Fund Ad Hoc Cost of Living

This subsidy funds a five percent increase in benefits to retirees belonging to the Police and Firemen's Disability and Pension Fund (PFDPF). This increase was authorized in Am. Sub. H.B. 204 of the 113th General Assembly for those individuals who had received benefits prior to January 1, 1974. The statutory reference for this increase is Section 742.3712 of the Revised Code. (See 530 PERS Ad Hoc Cost-of-Living for further historical detail.)

Treasurer (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 1,174,500	--

544 - Police and Firemen's Disability and Pension Fund State Contribution

Section 742.36 of the Revised Code requires the Auditor of State to pay \$1,200,000 each year to PFDPF from "appropriations made for such purposes." This payment is to be known as the "state contribution." Prior to FY 1982, appropriations for this purpose were combined with payments for surviving spouses and children and surviving dependent parents. State contributions for this purpose are now contained in the 554 Police and Firemen's Disability and Pension Fund Survivor Benefits appropriation item. The previous account which combined these functions was the 504 Police and Firemen's Disability and Pension Fund. Payments for FY 1980 for the consolidated 504 appropriation were shifted to FY 1981 with payments in FY 1981 being \$8,033,040.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,200,000	--
FY 1983	\$ 1,200,000	0.0%

554 - Police and Firemen's Disability and Pension Fund Survivor Benefits

This subsidy funds payments to all persons first receiving survivors' benefits from the Police and Firemen's Disability and Pension Fund prior to July 1, 1981. The system will pay the cost of persons first receiving survivor's benefits after that date from its own resources.

Treasurer (Cont'd)

Prior to FY 1982 this account was consolidated with the 544 account as the 504 Police and Firemen's Disability and Pension Fund appropriation item.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 5,676,300	--
FY 1983	\$ 4,395,800	(4.9%)

574 - Police and Firemen's Post-Retirement Benefit

This account was established in Am. Sub. H.B. 694 of the 114th General Assembly for FY 1983. It provides a supplement to the Police and Firemen's Disability and Pension Fund to partially fund an increase in benefits for any individual who began receiving a benefit prior to February 28, 1980. The size of the increase was \$46 per month. Statutory authority for the increase is Section 742.36 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 2,000,000	--

575 - Firemen and Policemen's Death Benefit Fund

This subsidy, authorized by Section 742.61 of the Revised Code, provides benefits to the surviving spouse and children of law enforcement officers, firefighters and correction officers who die in the line of duty, or from injuries sustained in the line of duty.

Treasurer (Cont'd)

This subsidy was funded in a special purposes account of the Department of Administrative Services in FY 1978 for \$1,500,000 and FY 1979 for \$1,500,000. In FY 1980 and FY 1981 the account number was 505, not 575.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 1,445,574	--
FY 1981	\$ 1,446,382	0.1%
FY 1982	\$ 2,200,000	52.1%
FY 1983	\$ 2,200,000	0.0%

State Special Revenue Fund - Special Accounts

601 - Standard Renewal Systems Refund

This is an operating account, established to implement the provisions of Chapter 4745. of the Revised Code providing for a standard license renewal procedure for all state agencies.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,577	--
FY 1979	\$ 2,159	36.9%
FY 1980	\$ 2,700	25.1%
FY 1981	\$ 5,496	103.6%
FY 1982	\$ 3,570	(35.0%)
FY 1983	\$ 7,950	122.7%

602 - Reimbursement and Salvage

This is an operating account, established to pay the postage and insurance on securities handled by the Treasurer of State. The account was also established for the trade-in and sale of obsolete and salvageable equipment and materials.

Treasurer (Cont'd)Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 64,494	--
FY 1982	\$ 14,553	(77.4%)
FY 1983	\$ 15,000	3.1%

635 - Tax Refunds

This is an operating account. The account was established pursuant to Section 5703.052 of the Revised Code for the payment of tax refunds to Ohio taxpayers.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$237,103,927	--
FY 1979	\$267,061,431	12.6%
FY 1980	\$297,773,346	11.5%
FY 1981	\$348,082,261	16.9%
FY 1982	\$378,160,792	8.6%
FY 1983	\$419,941,290	11.0%

Intragovernmental Service Fund - Special Accounts

602 - Data Processing Fees

This account was established to pay for the processing of claims released through the Bureau of Employment Services and the Bureau of Workers' Compensation. The two agencies are charged a processing fee for each claim handled.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 59,911	--
FY 1982	\$ 62,009	3.5%
FY 1983	\$ 35,000	(43.6%)

OHIO VETERANS' CHILDREN'S HOMEFederal Special Revenue Fund - Special Accounts602 - Education

The sources of funds for this special account are federal grants available for special education programs for orphaned, neglected, and delinquent children in state-operated institutions. The moneys are used to meet the educational needs of orphaned, neglected, and otherwise disadvantaged children at the home. Funds are used to pay the salaries of special education teachers and other personnel, as well as for supplies and materials consumed in the teaching and learning process. The Education special account was established by the Controlling Board in 1967.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 130,800	--
FY 1979	\$ 124,267	(5.0%)
FY 1980	\$ 142,081	14.3%
FY 1981	\$ 158,020	11.2%
FY 1982	\$ 144,681	(8.4%)
FY 1983	\$ 166,298	14.9%

OHIO VETERANS' HOME

General Revenue Fund - Special Purposes

411 - Domiciliary Improvement

This appropriation was established in Am. Sub. H.B. 694 of the 114th General Assembly for plumbing and electrical improvements and the installation of a fire alarm system in the home's resident cottages. However, most of the funds have been used for a fire hydrant system at the home. Other moneys in the account were allocated for a fire alarm system, ceiling and wall repairs, gutter replacement, and demolition.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 344,862	--
FY 1983	\$ 225,498	(34.6%)

State Special Revenue Fund - Special Accounts

604 - Veterans' Home Improvement

Funds in this special account are used to pay the cost of capital improvements for the Ohio Veterans' Home, including projects for the home involving participation by the federal government or other governmental agencies. However, during the 1981-1983 biennium, the moneys are being used to repay the General Revenue Fund for the cost of capital construction. The account was established by Section 5907.14 of the Revised Code in Am. Sub. H.B. 694 of the 114th General Assembly.

Veterans' Home (Cont'd)

The revenue sources for the special account are fees charged to resident veterans of the home to pay a portion of the cost of their support, dependent upon their ability to pay. The fees were established in Am. Sub. H.B. 694 in Section 5907.12 of the Revised Code.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 0	--
FY 1983	\$ 720,000	--

VETERANS' ORGANIZATIONSGeneral Revenue Fund - Subsidies501 - State Support

These appropriation items provide General Revenue Fund subsidy money to eight veterans' groups. There is no specific statutory reference establishing or requiring subsidies to these groups. The principal function of the subsidy is to assist the organizations in the rehabilitation of veterans by aiding them and their dependents in acquiring benefits to which they are entitled under state and federal legislation. Each of the eight organizations supported receives a separate appropriation.

752 American Legion of OhioExpense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 52,347	--
FY 1979	\$ 52,347	0.0%
FY 1980	\$ 70,000	33.7%
FY 1981	\$ 65,100	(7.0%)
FY 1982	\$ 66,304	1.8%
FY 1983	\$ 64,596	(2.6%)

753 American Veterans of World War IIExpense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 29,183	--
FY 1979	\$ 29,183	0.0%
FY 1980	\$ 50,000	71.3%
FY 1981	\$ 46,500	(7.0%)
FY 1982	\$ 47,360	1.8%
FY 1983	\$ 46,139	(2.6%)

Veterans' Organizations (Cont'd)754 Disabled American VeteransExpense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 52,347	--
FY 1979	\$ 52,347	0.0%
FY 1980	\$ 70,000	33.7%
FY 1981	\$ 65,100	(7.0%)
FY 1982	\$ 66,304	1.8%
FY 1983	\$ 64,596	(2.6%)

755 Ohio Rainbow DivisionExpense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 3,038	--
FY 1979	\$ 3,038	0.0%
FY 1980	\$ 3,038	0.0%
FY 1981	\$ 2,826	(7.0%)
FY 1982	\$ 3,169	12.1%
FY 1983	\$ 3,087	(2.6%)

756 Vietnam Veterans of AmericaExpense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 14,550	--
FY 1983	\$ 27,000	85.6%

Veterans' Organizations (Cont'd)757 37th Division AEF Veteran's AssociationExpense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 3,648	--
FY 1979	\$ 3,648	0.0%
FY 1980	\$ 4,560	25.0%
FY 1981	\$ 4,240	(7.0%)
FY 1982	\$ 4,318	1.8%
FY 1983	\$ 4,208	(2.5%)

758 Veterans of Foreign WarsExpense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 52,347	--
FY 1979	\$ 52,347	0.0%
FY 1980	\$ 70,000	33.7%
FY 1981	\$ 65,100	(7.0%)
FY 1982	\$ 66,304	1.8%
FY 1983	\$ 64,596	(2.6%)

759 Veterans of World War I of the U.S.A.Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 14,466	--
FY 1979	\$ 14,466	0.0%
FY 1980	\$ 15,500	7.1%
FY 1981	\$ 14,415	(7.0%)
FY 1982	\$ 14,682	1.9%
FY 1983	\$ 13,950	(5.0%)

WATER DEVELOPMENT AUTHORITY

State Special Revenue Fund - Special Accounts

601 - Operating Expenses

This special account is funded by administrative fees charged to local governments and private industries for bond issuance services. Section 6121.13 of the Revised Code grants the authority the power to "charge, alter and collect rentals" for any project operated by it. Municipalities must pay .35 of one percent per \$1 million contract, while industrial project participants pay varying rates beginning at .25 of one percent. These rates are prescribed by resolution of the authority.

The Water Development Authority was created in 1968 to provide a financing mechanism for the construction of water works and waste water disposal plants. Although the local authorities can float tax exempt issues for these projects, it is more efficient, and subsequently less expensive to local authorities, in terms of underwriting expense, to roll these issues into one large issue for several projects. In addition, the authority also is involved in issuing Industrial Revenue Bonds for waste water projects in private industry.

The OWDA was created by section 13 of Am. Sub. H.B. 31 of the 108th General Assembly. On November 28, 1969, the Controlling Board established the 601 Operating Expenses account. However, it was not until FY 1976 that the OWDA received an appropriation beyond which it could not spend without obtaining an increase in spending authority from the Controlling Board. Prior to that, the OWDA had an operating rotary with unrestricted spending authority.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 334,543	--
FY 1979	\$ 334,216	(0.1%)
FY 1980	\$ 375,600	12.4%
FY 1981	\$ 461,157	22.8%
FY 1982	\$ 498,470	8.1%
FY 1983	\$ 710,530	42.5%

Water Development (Cont'd)602 - French Creek Operation

This account was established in FY 1978 to receive fees from local government users of the state-owned and operated French Creek waste water treatment facility located in Lorain County. These revenues are in turn applied toward defraying operating costs of the plant. The French Creek Regional Treatment Facility was constructed and began operating in 1975.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 262,255	--
FY 1979	\$ 340,151	29.7%
FY 1980	\$ 346,508	1.9%
FY 1981	\$ 478,073	38.0%
FY 1982	\$ 568,359	18.9%
FY 1983	\$ 699,850	23.1%

BUREAU OF WORKERS' COMPENSATION

Workers' Compensation Fund - Special Accounts

604 - Service Account

This operating account receives funds from the sale of publications, copy work, and postage reimbursement. This revenue is used to pay related maintenance expenses while also funding the bureau's petty cash account. The special account was authorized by Controlling Board action on January 5, 1977.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 20,378	--
FY 1979	\$ 23,808	16.8%
FY 1980	\$ 20,429	(14.2%)
FY 1981	\$ 38,321	87.6%
FY 1982	\$ 1,801	(95.3%)
FY 1983	\$ 26,262	1,358.2%

605 - Disabled Workers' Relief Fund Account

This account is used to fund the Disabled Workers' Relief Fund payroll and other operating expenses. Funding is obtained through Disabled Workers' Relief Fund assessments. The account was originally authorized by the Controlling Board on February 23, 1977.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 106,734	--
FY 1979	\$ 149,190	39.8%
FY 1980	\$ 187,865	25.9%
FY 1981	\$ 194,271	3.4%
FY 1982	\$ 184,403	(5.1%)
FY 1983	\$ 248,696	34.9%

DEPARTMENT OF YOUTH SERVICESGeneral Revenue Fund - Special Purposes402 - Community Residential Services

This appropriation was new in the 1979-1981 biennium and requires the Department of Youth Services (DYS) to increase placements in group homes and foster care networks so that the daily population of commission-placed youths in these facilities is at least 200 higher than the average daily population in FY 1980. The appropriation also allows the commission to increase the maximum per diem reimbursements to agency group homes up to \$32 per youth in FY 1980 and FY 1981, and \$33.92 in FY 1982 and \$35.84 in FY 1983.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 8,316,879	--
FY 1981	\$ 9,587,935	15.3%
FY 1982	\$ 5,439,072	(43.3%)
FY 1983	\$ 3,156,301	(42.0%)

406 - Community Non-Residential Services

This appropriation was new in the 1981-1983 biennium, and primarily funded neighborhood youth workers. This program was originally part of the 402 Community Residential Services line item, but was separated in order to ease the problem of tracking residential and non-residential expenses. With the elimination of the Neighborhood Youth Worker program (due to the department's reorganization in Am. Sub. H.B. 440 of the 114th General Assembly) this line item now funds contracts with five service centers for counseling services, and some contracts for psychiatric and psychological services.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 0	--
FY 1982	\$ 1,027,632	--
FY 1983	\$ 355,412	(65.4%)

Youth Services (Cont'd)General Revenue Fund - Subsidies502 - County Youth Facility Maintenance

A total of 29 county detention facilities receive moneys for maintenance and operating costs. They are subsidized at a rate of one-half the annual operating costs, to a maximum of \$150,000 per year. A total of 14 rehabilitation and treatment facilities receive a per diem reimbursement of a maximum of \$500 a month.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,537,309	--
FY 1979	\$ 3,781,736	146.0%
FY 1980	\$ 3,729,681	(1.4%)
FY 1981	\$ 3,681,507	(1.3%)
FY 1982	\$ 4,891,864	32.9%
FY 1983	\$ 6,618,746	35.3%

510 - Youth Services Subsidies

This subsidy was new in FY 1981 and is designed to assist counties in developing prevention, diversion and correctional services to youth. The goals of this program are to keep non-serious offenders in the community and to reduce judicial commitments to the Department of Youth Services. This is accomplished through a program of financial assistance to local juvenile courts to help them develop alternative programs for juvenile offenders. Each county receives a basic grant of \$50,000. The balance of the funds appropriated are then distributed, on a per capita basis, to each county that has a population of more than 25,000, for that portion of the population of the county that exceeds 25,000.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 0	--
FY 1980	\$ 0	--
FY 1981	\$ 6,634,216	--
FY 1982	\$ 12,193,269	83.8%
FY 1983	\$ 16,884,097	38.5%

Youth Services (Cont'd)

 Intragovernmental Service Fund - Special Accounts

602 - Special Services

This account was established to receive moneys generated by the operation of a laundry facility at Scioto Village.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 0	--
FY 1979	\$ 18,054	--
FY 1980	\$ 21,851	21.0%
FY 1981	\$ 24,576	12.5%
FY 1982	\$ 25,639	4.3%
FY 1983	\$ 31,942	24.6%

 Federal Special Revenue Fund - Special Accounts

601 - Education

This account is used to receive and disburse moneys from four grants from the U.S. Department of Education, for education of the handicapped and neglected and delinquent children, guidance and counseling services, and for the acquisition of educational materials and equipment.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 1,263,346	--
FY 1979	\$ 1,408,160	11.5%
FY 1980	\$ 1,654,815	17.5%
FY 1981	\$ 1,738,418	5.1%
FY 1982	\$ 1,933,015	11.2%
FY 1983	\$ 2,182,211	12.9%

Youth Services (Cont'd)603 - LEAA

This account is used to receive and disburse moneys from numerous federal grants from the Law Enforcement Assistance Administration, CETA, and from ACTION.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 2,442,853	--
FY 1979	\$ 1,876,554	(23.2%)
FY 1980	\$ 1,234,521	(34.2%)
FY 1981	\$ 1,167,232	(5.5%)
FY 1982	\$ 808,261	(30.8%)
FY 1983	\$ 397,842	(50.8%)

606 - Nutrition

This account is used to receive and disburse money received from the U.S. Department of Agriculture through the National School Lunch Act.

Expense History

	<u>Expense</u>	<u>Percent Change</u>
FY 1978	\$ 754,819	--
FY 1979	\$ 1,261,948	67.2%
FY 1980	\$ 1,288,210	2.1%
FY 1981	\$ 1,069,854	(17.0%)
FY 1982	\$ 1,007,297	(5.8%)
FY 1983	\$ 1,086,660	7.9%

607 - Social Services

This account was created in Am. Sub. H.B. 440 of the 114th General Assembly. This appropriation funded a conference for all social workers in the department during FY 1982.

Youth Services (Cont'd)

	<u>Expense History</u>		
	<u>Expense</u>		<u>Percent Change</u>
FY 1978	\$	0	--
FY 1979	\$	0	--
FY 1980	\$	0	--
FY 1981	\$	0	--
FY 1982	\$	20,806	--
FY 1983	\$	0	(100.0%)

CONTROLLING BOARD

Unlike other state agencies, the Controlling Board does not spend any of the funds appropriated to it. All funds appropriated to the Controlling Board are either transferred to other state agencies or they are lapsed. For this reason, its description has been set apart from the other agencies. Since the Controlling Board does not spend money, the following descriptions do not include any data on expenses. Unless otherwise noted, all accounts received appropriations in Am. Sub. H.B. 694 of the 114th General Assembly.

General Revenue Fund - Special Purposes

401 - Emergency Purposes

Funds from this account are released to state agencies, at the discretion of the Controlling Board, for various purposes. Section 127.14(E) of the Revised Code allows the Controlling Board to transfer "all or part" of the funds in the Emergency Purposes account to a state agency. Section 127.14(H) of the Revised Code authorizes the Controlling Board to make loans to state agencies from this account, subject to whatever conditions the Controlling Board chooses to make. These loans may not be made "for the purpose of effecting new or changed levels of program service not authorized by the general assembly."

Only state agencies may request the transfer of funds from this account, but these agencies sometimes request funds on behalf of a local governmental unit. For instance, the Adjutant General requested and received funds for the Village of Cardington for the purpose of repairing damage caused by the tornado that struck that community.

Any state agency that receives a transfer of funds must keep a detailed record of the use of the money. Any funds not needed for the purpose for which the funds were released are to be returned to the Emergency Purposes account of the Controlling Board. When an agency repays a loan, the funds are to be returned to the Emergency Purposes account.

In Am. Sub. H.B. 694 of the 114th General Assembly, three temporary law paragraphs in Section 20 of that act earmark funds in the Emergency Purposes account. The Emergency Purposes account appropriation includes \$1 million in FY 1982 and \$1.25 million in FY 1983 to cover expenses involving financial planning and supervision commissions. (These commissions are established pursuant to Chapter 118. of the Revised Code to assist municipalities that are experiencing fiscal emergencies.) The Emergency Purposes account also includes an unspecified amount that may be released to the Legislative Budget Office (LBO) for the implementation of recommendations that could result from a study of contracted personal services conducted by LBO. Finally, the Emergency Purposes account may be used to pay unemployment expenses that resulted from certain changes made by Am. Sub. H.B. 694.

Controlling Board (Cont'd)

Section 82 of Am. Sub. S.B. 530 authorizes the Controlling Board to release funds to the Bureau of Employment Services. These funds would be used to make interest payments on the unemployment funds Ohio borrowed from the federal government.

402 - Compensation Adjustment*

In Am. Sub. H.B. 694 of the 114th General Assembly, classified state employees were granted a 10 percent salary increase effective November 15, 1981, and a five percent increase effective July 1, 1982. Appropriations to this account were used to fund a portion of the cost of these salary increases. For agencies with fewer than 25 employees, this appropriation item was to fund 100 percent of the cost of the salary increases. The institutional agencies** were to receive reimbursement for up to 65 percent of the cost of the raises and all other state agencies were to receive reimbursement of not more than 20 percent of the cost of the salary increases. The cost of the increases for county welfare employees and civil service employees of institutions of higher education (excluding auxiliary enterprises personnel) were funded in the same proportion that the total cost of these positions is supported by state GRF moneys.

405 - Capital Reserve

There are no temporary or permanent law provisions regarding the use of this account. However, the purpose of this account is to make debt service payments on bonds issued for the construction of capital projects contained in Am. Sub. H.B. 530, the "prison construction" act.

406 - Department of Youth Services - Unemployment and Vacation Payoff

This account was created in Am. Sub. H.B. 440 of the 114th General Assembly. Temporary law in Section 5 of that bill stipulates that the account is to be used "to pay unemployment benefits and vacation payoffs resulting from the implementation of this act." In Am. Sub. H.B. 440, the Ohio Youth Commission was changed to the Department of Youth Services. Numerous other changes were made in that act regarding the structure of the department and the placement of juvenile delinquents.

* Compensation Adjustment account appropriations were also made to the State Special Revenue, Intragovernmental Service, Federal Special Revenue, Wildlife, Waterways Safety, Workers' Compensation, Liquor Control, State Lottery, Highway Operating and Highway Safety funds.

** Institutional agencies are the Department of Mental Health, Department of Mental Retardation and Developmental Disabilities, Department of Rehabilitation and Correction, Department of Youth Services, Ohio Veterans' Home, Ohio Veterans' Children's Home, School for the Blind and the School for the Deaf.

Controlling Board (Cont'd)410 - Gubernatorial Transition Team

Section 107.30 of the Revised Code, as amended by Am. Sub. S.B. 530 of the 114th General Assembly, requires the General Assembly to "make an appropriation from unearmarked funds in the general revenue fund for the purchase of supplies and equipment and the payment of salaries for the immediate staff of the governor-elect during the period of transition." An FY 1983 appropriation of \$25,000 was made for this purpose in Am. Sub. S.B. 530.

413 - Welfare Reserve

Section 11 of Am. Sub. S.B. 530 appropriates \$45,000,000 to this account for FY 1983. Section 99 of the act directs that the account is to be used to fund any shortfalls in the 503 Aid to Dependent Children, 506 General Relief and General Relief Medical, and 525 Health Care subsidies.

425 - Workfare and Subsidized Employment

In Am. Sub. H.B. 694, an appropriation of \$6 million (\$3 million state and \$3 million federal) was made to appropriation item 425 ADC Work Program Extension. This account was to be used to fund "Workfare" pilot projects. Section 125 of that act provided guidelines for these pilot projects.

In Am. Sub. S.B. 530 of the 114th General Assembly, the name of the 425 account was changed to "Workfare and Subsidized Employment." The \$6 million appropriation was changed to a \$17 million appropriation (all state funds). This change was necessary because Am. Sub. S.B. 530 created a mandatory Workfare and Subsidized Employment Program (Sections 5101.80 through 5101.91 of the Revised Code), in place of the pilot projects of Am. Sub. H.B. 694. Section 67 of Am. Sub. S.B. 530 directed that the funds in this account be used for the implementation of the Workfare and Subsidized Employment Program.

The expenses of the Welfare Oversight Commission are to be paid from this account. Up to \$3 million of the appropriation to this account could be used for the ADC work relief pilot projects that were started pursuant to Section 125 of Am. Sub. H.B. 694.

426 - Payment of Interest Cost

In Am. Sub. H.B. 694 of the 114th General Assembly, temporary law in Section 25 provided that school districts would receive 40 percent of their annual basic aid entitlement during the first six months of a fiscal year, and 60 percent during the last six months. Section 175 of the same act allowed school districts to issue notes in anticipation of Homestead Exemption and Property Tax Rollback payments if these payments were not made to the districts within 30 days of the date on which the payments are required by

Controlling Board (Cont'd)

law to be made. Appropriation item 426 Payment of Interest Cost is to be used to reimburse school districts for interest costs incurred in borrowing funds because of the 40/60 payment schedule or delays in the rollback payments. Payments are not to be made from the 426 account until the Department of Education has exhausted its available balances.

427 - Payment of Investment Loss

The Department of Education pays the employers' contributions for school districts to the School Employees Retirement System (SERS) and the State Teachers Retirement System (STRS). The department does this by withholding the amounts due the systems from each district's monthly basic aid distribution. In accordance with temporary law in Am. Sub. H.B. 694 of the 114th General Assembly, school districts receive 40 percent of their annual basic aid entitlement during the first six months of a fiscal year, and 60 percent during the last six months. Therefore, these two retirement systems also receive the employers' contributions on a 40/60 basis.

Temporary law in Section 20 of Am. Sub. H.B. 694 of the 114th General Assembly stipulates that funds in the 427 account are to be used to reimburse SERS and STRS for investment losses that they suffer due to the 40/60 distribution of the employers' contributions.

Section 22 of Am. Sub. S.B. 530 of the 114th General Assembly specified that the reimbursements to the systems be calculated using the respective system's actual average yield, during the first two quarters of each fiscal year, from its short-term investments.

428 - Department of Energy - Research

No temporary or permanent law deals with the transfer of funds from this account. The intention was that the Department of Energy seek release of these funds to match federal funds that it received.

General Revenue Fund - Subsidies

510 - Department of Youth Services - Youth Services Subsidy

This subsidy was established in Am. Sub. H.B. 440 of the 114th General Assembly. It is to be released by the Controlling Board (during FY 1983) to counties in accordance with other provisions of the act. Funds are not to be released to a county until the Department of Youth Services determines that the county has expended its FY 1982 distribution from this subsidy in accordance with its annual comprehensive plan.

<u>DEPT</u>	<u>UNIT</u>	<u>FUND</u>	<u>ITEM</u>	<u>AGENCY</u>
960				<u>Department of Liquor Control</u>
	960	43	601	Liquor Control Merchandising
			602	Salvage and Exchange
			*603	Federal Grant Rotary
995				<u>Accrued Leave Liability Fund</u>
	995	07	666	Accrued Leave
			667	Disability Fund
			668	Health Care Fund

* Indicates this rotary was used in a previous House Bill, but it is not in current use.

VAR Indicates various units

<u>DEPT</u>	<u>UNIT</u>	<u>FUND</u>	<u>ITEM</u>	<u>AGENCY</u>
855				<u>Bureau of Workers' Compensation</u>
	855	23	604	Service Account (CB 94 1/77)
			605	Disabled Workers' Relief Fund Account (CB 118 2/77)
870				<u>Public Utilities Commission of Ohio</u>
	871	10	601	Gas Pipeline Safety (CB 114 1/73)
		08	602	Salvage and Exchange (CB 113 12/72)
		09	603	Interagency Reimbursement
		10	*604	Federal Energy Administration (CB 76 8/75)
		08	605	Public Utilities Territorial Administration (CB 758 2/80)
	873		606	Power Siting Board (HB 694)
	871		607	Special Assessment Fund (CB 877 1/82)
875				<u>Ohio State Racing Commission</u>
	875	08	601	Thoroughbred Race Fund (HB 686)
			602	Standardbred Development Fund (ORC 3769.085; HB 287)
			603	Quarterhorse Development Fund (ORC 3769.086; HB 287)
			604	Racing Commission Operating Expenses (HB 291 7/83)
876				<u>Ohio Civil Rights Commission</u>
	876	10	601	Federal Programs (CB 241 7/70)
			602	ADEA (Age Discrimination Employment Act (CB 1615/898; 3/30/83)
884				<u>Board of Nursing Education and Nurse Registration</u>
	884	08	*602	Testing Fees (HB 694)
889				<u>Accountancy Board of Ohio</u>
	889	08	602	Testing Fees (HB 694)
891				<u>State Board of Examiners of Architects</u>
	891	08	602	Testing Fees (HB 694)
892				<u>State Board of Engineers and Surveyors</u>
	892	08	602	Testing Fees (HB 694)
896				<u>Ohio Water Development Authority</u>
	896	08	601	Operating Expenses (CB 173 11/69)
			*602	French Creek Operation (CB 49 3/75)
898				<u>Ohio Air Quality Development Authority</u>
	898	08	601	Operating Expenses (CB 123 3/72)
950				<u>State Lottery Commission</u>
	950	44	601	Prizes, Bonuses and Commissions
			602	Annuity Prizes

* Indicates this rotary was used in a previous House Bill, but it is not in current use.
VAR Indicates various units

DEPT	UNIT	FUND	ITEM	AGENCY
770				<u>Department of Transportation (continued)</u>
			614	Rail Property Acquisition (HB 100 3/83; formerly Dept. 895)
	10		615	Federal Rail (HB 100 3/83; formerly Dept. 895)
770	02		616	CETA (CB 120 7/83)
770	02		640	Roadside Rest Area Construction and Up-Grading--State (HB 373 7/83)
795				<u>Bureau of Employment Services</u>
795	10		601	Federal Operating
795			602	Job Training Program (HB 291 7/83)
			621	Manpower Training
800				<u>Department of Commerce</u>
	08		602	Unclaimed Funds (ORC 169.05)
			603	Education and Research
			604	Credit Union (HB 356 12/78)
			607	Consumer Finance (HB 356)
	08		610	Fire Marshal (HB 590 3/79)
			611	Real Estate Recovery (CB 53 4/75)
			612	Banks (ORC 1125.28)
			613	Building and Loan (ORC 1155.131)
			614	Real Estate (ORC 4735.211)
		*	615	Academy Tuition
		*	616	Arson Laboratory
			617	Securities
			618	Licensing
	09	*	619	Departmental Computer Services (CB 1188 2/81)
			620	Division of Administration (CB 1187 2/81)
820				<u>Department of Insurance</u>
	08		605	Examination (ORC 3901.071 5/76)
			606	Operating Expenses (HB 694)
830				<u>Department of Industrial Relations</u>
	09		601	Prevailing Wage Coordination (HB 694)
	10	*	602	CETA (CB 58 12/71)
			603	Mine Safety (CB 149 3/72)
			604	Occupational Safety and Health Act Enforcement
	08		605	Apprenticeship Council (CB 126 8/81)
			606	Operating (SB 550 12/82)
845				<u>Industrial Commission</u>
	23		605	Service Account
			606	Coal Workers' Pneumoconiosis Fund
			608	Marine Industry Fund (CB 1091 2/81)

* Indicates this rotary was used in a previous House Bill, but it is not in current use.

VAR Indicates various units

DEPT	UNIT	FUND	ITEM	AGENCY
725				<u>Department of Natural Resources (continued)</u>
	735	09	651	Central Support Indirect Chargeback (HB 291 7/83)
	735		652	Central Support Direct Charges (HB 291 7/83)
	738	10	653	Land and Water Conservation (HB 291 7/83)
	744		654	Regulatory (HB 291 7/83)
745				<u>Adjutant General</u>
	745	08	601	Disaster Relief (CB 911 1/82)
	749		604	Ohio National Guard Maintenance (HB 204)
	750	10	608	Disaster Services Planning Grants Administration (HB 204)
	751		609	Disaster Relief
			610	Hardware--Subdivision
			611	Personnel--Administrative Subdivision
	745	08	612	Armory Improvements (CB 46 11/71)
			614	Marksmanship Program (CB 121 3/76)
	746	10	615	Air National Guard Base Security (CB 31 9/76)
			616	Army National Guard Service Contract (CB 92)
	749	10	619	Army National Guard Training Site Contract (CB 299)
	748	08	620	Camp Perry Clubhouse and Rental Activities (HB 694)
	751	10	621	Nuclear Civil Protection Plan (CB 270 8/81)
			622	Radiological Officer (SB 530)
	745		*623	Ohio Naval Militia (CB 1718 5/82)
	751		625	Shelter Survey (CB 1535 3/83)
		08	626	Radiological Emergency Response (CB 847 11/82)
760				<u>Department of Highway Safety</u>
	764	36	601	Fee Refund (CB 382 1/69)
			602	Turnpike Policing
	VAR		603	Salvage and Exchange (CB 19 8/76)
	762		604	State Recreational Vehicle
			605	Identification Card (ORC 4507.50)
	764	36	607	State Fair Security (HB 656)
	761		610	Federal Reimbursement
			612	Traffic Safety--Federal (HB 694)
	762		*613	Non-Commercial Trailer Tax Reimbursement (CB 759 11/80)
		08	614	Motor Vehicle Dealers Board (ORC 4505.09, HB 275)
			615	Parking Card (HB 48; ORC 4503.44)
		36	616	Financial Responsibility Compliance (SB 250 12/82)
	764	36	617	Security and Investigation (HB 291 7/83)
770				<u>Department of Transportation</u>
	770	02	*601	Maintenance Services to Other Agencies
			612	Special Equipment--Elderly and Handicapped--Local and Federal (CB 715 2/78)
		08	613	Shippers Match (HB 100 3/83; formerly Dept. 895)

* Indicates this rotary was used in a previous House Bill, but it is not in current use.

VAR Indicates various units

DEPT	UNIT	FUND	ITEM	AGENCY
723				<u>Ohio Expositions Commission</u>
	723	08	601	Operating Expenses
		09	*605	State Fair Security (HB 694)
725				<u>Department of Natural Resources</u>
	VAR	08	601	Departmental Services
		09		Departmental Services
	727	08	602	State Forest
		10	603	Weeks Fund
	VAR	08	604	Reprint and Replacement
		09		Reprint and Replacement (CB 162 8/82)
	730	08	605	State Parks
	736		606	Permit and Lease
	744		607	Reclamation Fee Refund
			608	Strip Mining Reclamation (ORC 1513.18)
			610	Strip Mining Administration and Reclamation Reserve (SB 1)
	733		613	Conservancy District Organization
	739	86	614	Cooperative Boat Harbor Projects
	734	08	615	Oil and Gas Well Plugging (ORC 1509.071)
	732		619	Soil and Water Conservation (EB 6 7/70)
	733		620	Water Management
	739	86	621	Federal Boating (HB 291 7/83)
	736	08	623	Burr Oak Water Plant (CB 65 3/72)
	743	09	625	CCC Earned Revenue (CB 658 10/82)
	743	10	*625	Manpower (CB 225 7/72)
	738	08	627	Recreation Vehicle (CB 15 7/72)
	VAR		631	Property Management (CB 127 1/73)
		09	633	Salvage and Exchange (HB 204)
		10	634	Federal Grants (CB 86 5/74)
	736	09	635	Depreciation Reserve (CB 337 11/73)
	740	15	636	Cooperative Management Projects (CB 59 10/73)
	744	08	637	Surface Mining Administration and Reclamation Reserve (CB 56 3/75)
	744		638	Surface Mining Reclamation Fee (ORC 1514.03)
	736		639	Unreclaimed Land Fund (ORC 1513.30)
	735	10	640	Forest Products (HB 204)
			641	Flood Control
	743		*642	Civilian Conservation (CB 356)
	734	08	643	Oil and Gas Permit Fees (HB 264)
	749		644	Litter Control and Recycling (HB 361)
	744	10	645	Abandoned Mine Lands
	728	08	646	Statewide Mapping (ORC 1505.09)
	744		647	Surface Mining Reclamation Fund (CB 1436 4/81)
			648	Coal Mining Reclamation (CB 186 8/81)
	740	15	649	Wetlands Habitat Stamp (RC 1533.112)
	743	08	*650	Juvenile Program (CB 407 9/82)

* Indicates this rotary was used in a previous House Bill, but it is not in current use.

VAR Indicates various units

DEPT	UNIT	FUND	ITEM	AGENCY
590				<u>Department of Mental Retardation and Developmental Disabilities (continued)</u>
	VAR	10	612	Social Services (HB 204)
	VAR		613	Letter of Credit Grants (HB 204)
	VAR		617	Elementary and Secondary Education Act
	323	09	620	Special Education
	322	10	630	Jobs Bill Social Services (CB 139-A 7/83)
	VAR	08	632	Mental Retardation--Operating
700				<u>Department of Agriculture</u>
	701	10	601	Cooperative Contracts (CB 4 7/72)
	704	08	602	Poultry and Dairy Products
			603	Fruits and Vegetables
	704		612	Agricultural Commodity Marketing Program (CB 352 11/70)
	701	10	617	Ohio Farm Loan Revolving Fund
	707		618	Meat Inspection Service (HB 321)
	701	08	623	Commodity Inspection Program (CB 191 7/78)
	704		625	Meat Contract Inspection (HB 694)
			626	Ohio Grape Industries (HB 694)
	709		627	Commodity Handler Regulatory Program (CB 1636 3/83)
			628	Agriculture Commodity Depositors Special Account (HB 770, Section 926.16 3/31/83)
715				<u>Environmental Protection Agency</u>
	725	10	601	Planning and Design (CB 1572 3/83)
	721	09	605	Underground Injection Control (CB 1270 2/83)
	722	08	606	Solid Waste Management Fees (CB 1699 5/80)
			607	Solid Waste Facility (CB 1273 2/83)
	716		608	Emergency Response Team
	715		609	Emergency Village Capital Improvements (SB 376)
	725	10	610	Construction Grants (SB 258 11/80)
	720		611	Wastewater Pollution (HB 694)
	721		612	Public Water Supply (HB 694)
	722		*613	Open Dump Inventory (HB 694)
	724		614	Hazardous Waste Management (HB 694)
	723		615	208 Planning (HB 694)
	716		616	Indirect Costs (HB 694)
	719		619	Air Pollution Control
	721	08	*620	Laboratory Fees (HB 694)
	724		621	Hazardous Waste Facility Management (HB 694)
			622	Hazardous Waste Settlement (CB 525 10/81)
			623	Hazardous Waste Clean-Up (SB 530)
		10	*624	Hazardous Waste Super Fund (CB 782 11/82)
	723		625	205-J Federal Planning (CB 1114/671 12/82)

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VAR Indicates various units

DEPT	UNIT	FUND	ITEM	AGENCY
470				<u>Ohio Department of Youth Services (continued)</u>
	471		606	Nutrition (CB 75 11/76)
	473		*607	Social Services (HB 694)
	471	08	609	Employee Food Service (CB 1327 3/82)
	471	10	610	Rehabilitation Programs (HB 291 7/83)
	506	09	611	Litter Control Program (CB 1700 4/83)
490				<u>Ohio Commission on Aging</u>
	394	08	601	Golden Age Village Rental (CB 32 12/75)
	651	10	602	CETA (CB 88 1/76)
	396	08	604	Private Foundations (CB 825 3/80)
	663	10	*605	Economic Development--Multipurpose Senior Citizens Center (HB 694)
	351	08	606	Senior Citizen Services and Special Events (CB 1933 7/82)
	642	10	618	Older Americans
501				<u>Department of Rehabilitation and Correction</u>
	504	09	602	Ohio Penal Industries
	526	08	605	Property Receipts (CB 135)
	527	10	619	Federal Grants (CB 115 11/70)
580				<u>Department of Mental Health</u>
	235	09	601	General Administration
	333	08	603	Education and Training/Special Services (CB 977 1/82)
	334	10	605	Medicaid/Medicare (HB 291 7/83)
	VAR	10	608	Federal Miscellaneous
	VAR	08	609	Sales of Goods and Services (CB 744 2/80)
		09		Sales of Goods and Services (CB 744 2/80)
	VAR	10	612	Social Services (CB 1715 4/80)
	VAR		613	Letter-of-Credit Grants (CB 1715 4/80)
	VAR		614	Alcohol, Drug Abuse and Mental Health Block Grant (HB 694)
	334		617	Elementary and Secondary Education Act (CB 778 5/66)
	334	09	620	Special Education (CB 50 10/76)
	219	08	631	Land Sales (CB 33 9/76)
	VAR		632	Mental Health Operating (CB 32 9/76)
	VAR	10	635	Community Medicaid Expansion (CB 65 7/82)
590				<u>Department of Mental Retardation and Developmental Disabilities</u>
	322	08	603	Purchase of Service Refunds
	320	08	603	Purchase of Service Refunds (HB 291 7/83)
	323	10	605	Medicaid/Medicare (HB 291 783)
	VAR	10	608	Federal Miscellaneous
	320	08	609	Sale of Goods and Services (HB 204)
	323	09		Sale of Goods and Services (HB 204)

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DEPT	UNIT	FUND	ITEM	AGENCY
415				<u>Rehabilitation Services Commission (continued)</u>
	420	08	618	Gifts--Operations
	421			Gifts--Administration and Grants
	420		*619	Industrial Commission Maintenance
	422	10	620	Disability Determination
420				<u>Ohio Veterans' Children's Home</u>
	424	08	*601	Farm Operations (CB 6 8/69)
	423	10	602	Education (CB 463 12/67)
430				<u>Ohio Veterans' Home</u>
	430	08	*603	Members' Benefit Fund (CB 409 9/81)
		10	603	Nursing Home (HB 291 7/83)
	431		*604	Veterans' Home Improvement (HB 694)
440				<u>Department of Health</u>
	450	10	601	Maternal and Child Health Block Grant (CB 532 10/81)
			602	Preventive Health and Health Services Block Grant (CB 521 10/81)
			603	Alcohol, Drug Abuse and Mental Health Block Grant (CB 134 7/82)
			604	WIC (HB 291 7/83)
440	10		605	Health Planning/Certificate of Need (HB 291 7/83)
450	10		606	Medicaid/Medicare (HB 291 7/83)
440	08		618	General Operations
450	09			Health Lab
440	10			General Operations
	08		619	Certificate of Need (CB 394 10/79)
			*620	Hearing Aid Dealers and Fitters Licensing Board
444			621	Treatment and Prevention of Alcoholism/Detoxification Centers (HB 694)
450			622	Laboratory Handling Fee (CB 51 7/81)
			623	Residential Radiation Decontamination--Cleveland (EB 121 5/82)
			*624	Cancer Research--OSU (EB 202; CB 1997 7/82)
	09		625	Radiation CERCLA (CB 796 11/82)
			626	Radiation Emergency Response (CB 858/485, 12/8/82)
	08		627	Crippled Children Audit Settlement (HB 291 7/83)
			628	Driver Intervention and Treatment (ORC 4511.191 (J2)
			629	Radioactive Materials Inspection and Regulation (HB 291 7/83)
470				<u>Ohio Department of Youth Services</u>
	471	10	601	Education
		09	*602	Special Services
		10	603	LEAA (CB 41 11/71)
	472			LEAA (CB 41 11/71)

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DEPT	UNIT	FUND	ITEM	AGENCY
350				<u>State Library Board (continued)</u>
	351	09	602	Intra-Agency Service Charges
		08		Interlibrary Service Charges
	352			Administration
	353			Interlibrary Services
	354			Library Development
	353	10	603	LSCA Construction (CB 107 7/83)
370				<u>Ohio Arts Council</u>
	370	10	601	Federal Programs (CB 832 5/66)
		08	602	Gifts and Donations (CB 1508 5/81)
372				<u>Higher Education Facilities Commission</u>
	372	08	601	Operating Expenses (CB 223 10/68)
373				<u>Ohio Student Loan Commission</u>
	373	10	*602	Federal Operating (CB 120 2/77)
		08	603	Operating Expenses (HB 204)
374				<u>Ohio Educational Broadcasting Commission</u>
	374	08	601	Fees and Grants (CB 410 1/69)
		09		Fees and Grants
		10	*	Public Telecommunications Facilities Program (CB 936 2/82)
400				<u>Department of Public Welfare</u>
	404	10	602	State and Local Training
			606	Child Welfare
			610	Food Stamps
			614	Cambodia-Vietnam Refugee (CB 41 9/75)
			615	Workfare (CB 214 8/82)
			616	Special Activities (CB 6 7/68)
			620	Social Services Block Grant (CB 86 1/72)
			626	Child Support (CB 38 9/75)
			627	ADC Foster Care (HB 204)
			629	WIN
		08	636	IRS Child Support Recoveries (CB 1194 3/82)
		10	637	Federal Jobs Bill (CB 188 8/83)
415				<u>Rehabilitation Services Commission</u>
	420	08	*601	Attendant Care--Disabled (EB 120 5/82)
			*607	Manufacturing
		10	609	Stand Concessions
		08	609	Stand Concessions (CB 368 10/83, moved from Fund 10)
			616	Consolidated Federal--Operations (CB 22 9/73)
	421		616	Consolidated Federal--Administration and Grants (CB 22 9/73)

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<u>DEPT</u>	<u>UNIT</u>	<u>FUND</u>	<u>ITEM</u>	<u>AGENCY</u>
200				<u>Department of Education</u>
	212	10	601	Educationally Disadvantaged (CB 924 6/66)
			604	Adult Basic Education (HB 204)
	206	09	606	Computer Services
	214	10	607	School Food Services (CB 198 10/67)
		08	608	Commodity Foods (CB 312 9/78)
	213		610	Guidance and Testing (CB 65 10/72)
	215	10	614	Veterans' Training
			615	Manpower Development and Training
			616	Vocational Education
	200	21	622	Public School Buildings (HB 985)
	211	10	624	Education of All Handicapped Children (CB 596 5/68)
	204	10	*627	Teacher Centers Projects (CB 333 12/68)
	210		*628	Health and Human Affairs (CB 678 6/70)
	220		631	EEO Title IV (HB 204)
	211		*633	Special Programs for Handicapped Children (CB 29 9/71)
	207		635	Federal Drivers' Education Projects (CB 27 9/71)
	203	08	638	Fees and Gifts (CB 136 4/72)
	217	10	*639	Right to Read (CB 146 8/72)
	207		642	Pupil Transportation Safety Project (CB 31 9/73)
	209		646	Community Education (CB 28 8/75)
	212		647	ESEA Consolidated Grants (CB 40 9/75)
	203		*648	Regional Educational Service Areas (CB 12 7/76)
	212		*650	Energy Projects (HB 204)
	200	16	651	Emergency School Advancement Fund (SB 493)
	220	10	652	Technical Assistance for Educational Mobility (HB 204)
221				<u>Ohio School for the Deaf</u>
	221	10	625	Coordinating Unit (HB 204)
226				<u>State School for the Blind</u>
	221	10	626	Coordinating Unit
235				<u>Ohio Board of Regents</u>
	235	08	603	Private Grants (CB 69 1/74)
			*604	Tornado Damages (CB 97 5/74; CB 169 8/80)
			606	Paramedic Accreditation (CB 41 9/76)
		10	631	Federal Grants (HB 204)
350				<u>State Library Board</u>
	350	10	601	LSCA Federal
	352			Administration
	353			Interlibrary
	354			Library Development

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DEPT	UNIT	FUND	ITEM	AGENCY
116				<u>Board of Tax Appeals</u>
	116	08	602	Reproduction of Decisions
124				<u>Personnel Board of Review</u>
	124	08	601	Transcript and Other
		09	602	Operating Expenses (HB 167 7/81)
182				<u>Ohio Development Financing Commission</u>
	182	08	*604	Operating Expenses for the Industrial Technology and Enterprise Board (SB 530 7/82)
195				<u>Ohio Department of Development</u>
	103	10	601	Community Services Administration (CB 689 11/81)
			602	Appalachian Regional Commission (CB 362 11/65)
			603	Housing and Urban Development (CB 220 10/68)
	104		604	LEAA/Juvenile Justice Program (CB 221 10/68)
	101	09	605	Supportive Services (CB 28 9/71)
	105	10		Federal Projects (HB 204)
	101	08	606	Merchandise for Resale (CB 95 11/72)
	195		607	Water and Sewer (HB 985)
	101	10	608	Manpower Development
		08	*609	Industrial Development Fund
		10	611	Home Energy Assistance Block Grant (HB 1266 12/80)
	103		612	Community Services Block Grant (CB 533 10/81)
			613	Community Development Block Grant (HB 694 11/81)
			614	HEAP Weatherization (HB 694 11/81)
	195	37	615	Facilities Establishment Fund (ORC 166.03, HB 694 5/82)
		08	616	Governor's Export Bank Commission (SB 550 12/2/82)
	103	08	617	Housing Finance Commission (HB 1 2/16/83)
	107	10	618	Federal Energy Grants (transfer from Energy, HB 100 3/1/83)
		08	619	Energy Services and Reprint (transfer from Energy, HB 100 3/1/83)
		08	620	Utilities Long-Term Forecasting (transfer from Energy, HB 100 3/1/83)
	102	09	621	International Trade (HB 291 7/83)
	103	10	622	Housing Development (transferred from Housing Development Board, HB 291 7/83)
	108	08	623	Minority Contractors Bonding Fund (transferred from Development Financing Commission, HB 291 7/83)
			624	Minority Contractors Bonding Program Administration (transferred from Development Financing Commission, HB 291 7/83)
			625	Development Financing Operating Expense (transfer from Development Financing Commission, HB 291 7/83)

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VAR Indicates various units

DEPT	UNIT	FUND	ITEM	AGENCY
090				<u>Treasurer of State (continued)</u>
	553			Public Utility Excise Tax
	554			Soft Drink Syrup Tax
	551	67	635	School District Income Tax Refunds (ORC 5747.02 2/83)
100				<u>Department of Administrative Services</u>
	116	08	602	Investment Recovery (HB 204)
	116	09	602	Central Office Supply
	102	08	603	Certificate of Need (HB 694)
	114	09	605	State Printing (CB 42 8/72)
	124	09	606	State Insurance Pool (CB 94 5/72)
	140	09	607	Computer Services
	149		607	State Records Center
	112	09	609	State Records Management (CB 548 110/83, transferred from 149-607)
	113	09	611	State Purchasing (CB 1096 6/73)
	115	09	611	State Purchasing--Minority Set-Aside Account
	117	09	613	Centrex (CB 146 2/73)
	102	09	616	Director's Office (CB 62 11/73)
	122	10	621	Manpower Training (CB 31 8/72)
	126	10	621	IPA (CB 31 8/72)
	122	09	622	Personnel Services
	122	08	623	University Services (CB 130 5/72)
	122	09	626	Payroll Processing (CB 123 5/72; CB 45 1/75)
	122	09	627	Vehicle Liability Insurance (CB 136 4/76)
	102	09	628	Unemployment Compensation (CB 797 2/78)
	121	09	629	Retirement Holding (CB 2 7/82)
	102	09	*630	BES Facilities (CB 2345 6/80)
	132	09	631	Building Maintenance (HB 167 7/81)
	102	09	632	Central Service Agency (HB 694 11/81)
	133	08	634	Canal Lands
	116	09	637	Transportation Services
	136	08	638	Lakelands (HB 694 11/81)
	131	09	639	Architect Fees and Transcription Center (HB 291 7/83)
	134	08	641	Northeastern Ohio Reformatory Site Surveys (CB 2054 6/83)
	116	08	642	Property Utilization (transferred from Education) (HB 291 7/83)
110				<u>Department of Taxation</u>
	111	08	602	Tape File Account (CB 146 4/72)
	112		605	Seminar Reimbursement (CB 1410 3/80)
	115		606	Litter Control Tax Administration (HB 361 7/80)
	113		607	Local Tax Administration (HB 694 11/82)
	113		608	Motor Vehicle Audit (HB 671 12/81)
	115		609	School District Income Tax (ORC 5747.03C 2/17/83)

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DEPT	UNIT	FUND	ITEM	AGENCY
050				<u>Secretary of State</u>
	050	08	*601	Dissemination of Voter Registration Lists (CB 534 10/80)
053				<u>Office of the Consumers' Counsel</u>
	053	08	601	Buy Ohio (CH 212 8/83)
054				<u>Ohio Legal Rights Service</u>
	054	08	601	Gifts and Donations (CB 29)
		10	602	Protection and Advocacy Grant (CB 1343 3/81)
055				<u>Attorney General</u>
	067	08	603	Attorney General Antitrust (CB 7 8/69)
	070	10	611	Civil Rights Legal Service (CB 15 7/73)
	057	09	612	General Reimbursement (CB 16 8/73)
	058	08	615	Charitable Foundations (CB 45 10/75)
	074	08	617	Police Officers' Training Academy Fees (CB 68 11/75)
	067	10	*618	Antitrust Enforcement Program (HB 204)
	075	10	620	Medicaid Fraud Control (CB 308 9/78)
	056	08	621	Domestic Violence Shelter (CB 732 2/80)
	078	09	622	Crime Victims Compensation (CB 716 10/82)
	062	08	623	Claims Section (HB 291 7/83)
	068	09	624	Employment Services (CB 192 8/83)
070				<u>Auditor of State</u>
	070	08	601	Public Audit Expense
		09	601	Public Audit Expense
			602	HEAP Support (CB 1124 2/81)
090				<u>Treasurer of State</u>
	099	08	601	Standard Renewal Systems Refund (CB 653 6/68)
	093	08	602	Reimbursement and Salvage (CB 2 7/73)
	094	09	602	Data Processing Fees
		08	635	Tax Refunds (HB 705)
	541			Sales and Use Tax
	542			Cigarette Tax
	543			Wine and Mixed Drinks
	544			Beer and Malt
	545			Insurance
	546			Motor Vehicle Fuel Tax
	547			Highway Use Tax
	548			Corporation Franchise Tax
	549			Intangible Tax
	550			Local Share of Intangible Personal Property Tax
	551			Income Tax
	552			Severance Tax

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ROTARIES
(Revised November, 1983)

<u>DEPT</u>	<u>UNIT</u>	<u>FUND</u>	<u>ITEM</u>	<u>AGENCY</u>
005	005	10	*603	<u>The Judiciary</u> Continuing Education--Criminal Justice (CB 195 5/71)
010	010	10	*604	<u>The Supreme Court of Ohio</u> Traffic Court Training (CB 358 11/71)
		08	*631	Unclaimed Court Costs (HB 475)
015	015	08	601	<u>Court of Claims</u> Victims of Crime (ORC 2743.191 9/76)
018	018	08	601	<u>Judicial Conference of Ohio</u> Ohio Jury Instructions (CB 324 11/65)
		10	*606	Federal Programs (CB 4 7/74)
		08	611	Continuing Education (CB 85 8/81)
019	019	10	*601	<u>Ohio Public Defender Commission</u> LEAA Grants (CB 20 7/76)
		09	602	Inmate Legal Assistance Program (CB 53)
		08	*602	College Intern Cooperative Program
			603	Training (CB 436 9/82)
			604	County Representation (HB 291 7/83)
			605	Reimbursement (HB 291 7/83)
020	020	08	601	<u>The Ohio Senate</u> Miscellaneous Sales (HB 1237 9/80)
		09	602	Senate Reimbursement (CB 1201/684 12/29/82)
025	025	09	601	<u>Ohio House of Representatives</u> House Reimbursement (CB 1060 1/81)
035	035	08	601	<u>Legislative Service Commission</u> Sale of Publications (CB 35 9/75)
040	040	08	607	<u>Office of the Governor</u> Notary Commission (HB 291 7/83)
042	042	09	602	<u>Office of Budget and Management</u> Forms Administration (HB 167)
			603	State Accounting
		10	*604	Employment and Training Block Grant (HB 530 7/82)
			*605	Primary Care Block Grant (HB 530 7/82)
			*606	Rental Rehabilitation Grants (HB 530 7/82)

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