Ohio Industrial Commission

Dedicated Purpose Fund Group

5W30 845321 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$41,800,650	\$40,607,992	\$42,067,494	\$40,653,704	\$42,698,303	\$51,498,298
% change	-2.9%	3.6%	-3.4%	5.0%	20.6%

Source: Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the

Industrial Commission Operating Fund

Legal Basis: R.C. 4121.021; Section 1 of H.B. 32 of the 135th G.A.

Purpose: This line item pays for the operating expenses of the Ohio Industrial Commission. The

Commission hears worker and employer appeals of workers' compensation claim

decisions made by the Bureau of Workers' Compensation.

5W30 845402 Rent - William Green Building

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Actual	Actual	Adj. Approp.
\$1,044,667	\$1,015,484	\$1,045,569	\$1,042,496	\$1,149,837	\$1,073,421
% change	-2.8%	3.0%	-0.3%	10.3%	-6.6%

Source: Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the

Industrial Commission Operating Fund

Legal Basis: Section 1 of H.B. 32 of the 135th G.A.

Purpose: This line item is used to pay rent and miscellaneous maintenance costs for the

Commission's offices located in the William Green Building in downtown Columbus.

5W30 845410 Attorney General Payments

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Actual	Actual	Adj. Approp.
\$3,736,142	\$3,497,979	\$2,957,791	\$3,034,920	\$2,483,497	\$3,034,920
% change	-6.4%	-15.4%	2.6%	-18.2%	22.2%

Source: Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the

Industrial Commission Operating Fund

Legal Basis: Section 1 of H.B. 32 of the 135th G.A.

Purpose: This line item funds the Ohio Industrial Commission's share of costs (40%) related to

legal services provided by the Attorney General's Workers' Compensation Section. The Bureau of Workers' Compensation pays the remaining portion. Both agencies make

alternating quarterly payments for this purpose during the fiscal year.