

Department of Children and Youth

General Revenue Fund

GRF 650400 Medicaid Program Support-State

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$893,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for the state share of Medicaid-related administrative expenses within DCY.

H.B. 33 created the Ohio Department of Children and Youth (DCY) and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from a portion of GRF line item 655425, Medicaid Program Support, under the Ohio Department of Job and Family Services' (ODJFS) budget.

GRF 830321 Children and Youth Program Management

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$54,744,620
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for administrative functions, operating expenses, and various information technology projects.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from a portion of GRF line item 600450, Program Operations, under ODJFS, and a portion of GRF line item 336321, Program Support and Operations, under OhioMHAS.

Department of Children and Youth

General Revenue Fund

GRF 830400 Child Care State/Maintenance of Effort

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$93,636,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used in conjunction with several other line items for publicly funded child care. Expenditures from this line item are used to meet the federal Child Care and Development Fund (CCDF) matching and MOE grant requirements. Approximately \$45.4 million of these funds may also be used as MOE for the TANF Block Grant as long as the money is used to meet the purposes of both programs.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 600413, Child Care State/Maintenance of Effort, under ODJFS.

GRF 830402 Healthy Beginnings at Home

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$500,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.20, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: H.B. 33 establishes the following earmarks in this line item: \$2.5 million in FY 2024 to support stable housing initiatives for pregnant mothers and to improve maternal and infant health outcomes; and \$500,000 in each fiscal year for Move to Prosper efforts.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 195419, Healthy Beginnings at Home, under the Ohio Department of Development's budget.

Department of Children and Youth

General Revenue Fund

GRF 830403 Help Me Grow

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$56,011,003
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Help Me Grow Program, which is a voluntary family support program offered to pregnant women or new parents. The program is an evidence-based program that promotes healthy growth and development for babies and young children. Program goals include improving maternal and child health, preventing child abuse and neglect, encouraging positive parenting, and promoting child development and school readiness.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 440459, Help Me Grow, under the Ohio Department of Health's (ODH) budget.

Department of Children and Youth

General Revenue Fund

GRF 830404 Infant Vitality

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$16,800,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.20, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund a multi-pronged population health approach to address infant mortality. This approach may include the following: increasing awareness, including awareness regarding respiratory syncytial virus, supporting data collection, analysis and interpretation to inform decision-making and ensure accountability, targeting resources where the need is greatest, and implementing quality improvement science and programming that is evidence-based or based on emerging practices. Measurable interventions may include activities related to safe sleep, community engagement, Centering Pregnancy, newborn screening, safe birth spacing, gestational diabetes, smoking cessation, breastfeeding, care coordination, and progesterone.

H.B. 33 also requires up to \$2.5 million in FY 2024 and FY 2025 to be used, in consultation with the Governor's Office of Children's Initiatives, to support programming by community and local faith-based service providers that invests in maternal health programs, provides services and support to pregnant mothers, and improves both maternal and infant health outcomes. Additionally, H.B. 33 requires up to \$1.0 million in FY 2024 and FY 2025 to be distributed to Brigid's Path.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved primarily from GRF line item 440474, Infant Vitality, under ODH. However, funds for Brigid's Path were previously in GRF line item 651529, Brigid's Path Pilot, under the Ohio Department of Medicaid (ODM).

Department of Children and Youth

General Revenue Fund

GRF 830405 Part C Early Intervention

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$23,402,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: R.C. 5123.024; Sections 423.10, 423.25, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the administration of Ohio’s Part C Early Intervention (EI) Services Program. EI targets children under three years of age who have or are at risk of having a developmental delay. Funds are provided to local family and children first councils. The councils provide service coordination, evaluations, and assessments. Funds are also used to contract for direct services. All eligible infants and toddlers are offered a multi-disciplinary assessment to determine their need for early intervention services.

Additionally, H.B. 33 earmarks \$1.0 million in FY 2024 and FY2025 to be used to contract with the Cleveland Sight Center, the Cincinnati Association for the Blind and Visually Impaired, and the Sight Center of Northwest Ohio to provide early intervention special instruction services and family support to children under the age of three with blindness or low vision.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 322421, Part C Early Intervention, under the Ohio Department of Developmental Disabilities' (ODODD) budget.

GRF 830406 Strong Families Strong Communities

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$4,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.30, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide funding for community projects across the state that focus on support for families, assisting families in avoiding crisis, and crisis intervention.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from the Ohio Department of Mental Health and Addiction Services' (OhioMHAS) GRF line item 336421, Continuum of Care Services.

Department of Children and Youth

General Revenue Fund

GRF 830407 Early Childhood Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$80,316,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.40, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item funds early childhood education (ECE) programs at school districts, educational service centers, community schools, chartered nonpublic schools, and certain licensed child care centers. Families at or below 200% of the federal poverty level may participate at no cost, while those with higher incomes pay fees on a sliding scale. DCY may use up to 2% of the funds for program support and technical assistance.

H.B. 33 earmarks \$1.1 million in FY 2024 and FY 2025 for the Supporting Partnerships to Assure Ready Kids (SPARK) program in Ohio.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 200408, Early Childhood Education, under the Ohio Department of Education and Workforce's (DEW) budget.

GRF 830408 Early Learning Assessment

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$2,760,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 3301.0715; Sections 423.10, 423.50, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the state's work on the early learning assessment, referred to as the Kindergarten Readiness Assessment (KRA). This assessment measures readiness for kindergarten in various areas, including language and literacy, mathematics, social foundations, and physical well-being and motor development. The line item may also be used for the required diagnostic assessments.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from a portion of funding from GRF line item 200437, Student Assessment, under DEW.

Department of Children and Youth

General Revenue Fund

GRF 830409 Childcare Licensing

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$3,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: R.C. 3301.52 through 3301.59; Sections 423.10, 423.50, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item funds the licensure and inspection of preschool and school-age child care programs that are operated by school districts, ESCs, community schools, chartered nonpublic schools, and county developmental disabilities (DD) boards.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 200442, Child Care Licensing, under DEW.

GRF 830410 Family and Children First

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$2,706,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: R.C. 121.37; Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used by the Ohio Family and Children First Cabinet Council to allocate funds to county family and children first councils. The Cabinet Council is composed of the Directors of Aging, Children and Youth, Education and Workforce, Developmental Disabilities, Health, Job and Family Services, Medicaid, Mental Health and Addiction Services, Opportunities for Ohioans with Disabilities Agency, Rehabilitation and Corrections, Youth Services, and the Office of Budget and Management. The purpose of the Cabinet Council is to help families seeking government services. The appropriation is used to allocate funds to the 88 county councils. These allocated funds may be used to provide a stipend to parent representatives that serve on county councils, pay for audits and technical assistance, or for planning costs.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 600451, Family and Children First, under ODJFS.

Department of Children and Youth

General Revenue Fund

GRF 830411 Imagination Library

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$8,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support childhood literacy efforts.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 600452, Ohio Governor Imagination Library, under ODJFS.

GRF 830415 Parenting and Pregnancy Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$7,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: R.C. 5101.804; Sections 307.135 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the Ohio Parenting and Pregnancy Program. The Program provides services for pregnant women and parents or other relatives caring for children 12 months of age or younger that promote childbirth, parenting, and alternatives to abortion and meet one or more of the four purposes of the Temporary Assistance for Needy Families Block Grant.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 600561, Parenting and Pregnancy Program, under ODJFS.

Department of Children and Youth

General Revenue Fund

GRF 830416 Adoption Grant Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$53,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: R.C. 5101.191 and 5101.192; Sections 307.10, 307.140, and 423.140 of H.B. 33 of the 135th G.A.; Section 6 of H.B. 250 of the 135th G.A. (originally established by H.B. 45 of the 134th G.A.)

Purpose: This line item is used to administer grants to adoptive parents through the Adoption Grant Program.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 600562, Adoption Grant Program, under ODJFS.

GRF 830500 Early Care and Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$141,285,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support early care and education activities, such as the state's subsidized childcare programs.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 600535, Early Care and Education, under ODJFS.

Department of Children and Youth

General Revenue Fund

GRF 830501 Kinship Permanency Incentive Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide time-limited incentive payments to kinship caregivers that meet certain eligibility criteria through the Kinship Permanency Incentive Program.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 600541, Kinship Permanency Incentive Program, under ODJFS.

GRF 830502 Court Appointed Special Advocates

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.60, 423.100, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund court appointed special advocates programs. H.B. 33 establishes the following earmarks in FY 2024 and FY 2025: \$333,333 to support existing court appointed special advocate programs and \$666,667 to establish programs in areas of the state not served by an existing program and to support existing programs.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 600553, Court Appointed Special Advocates, under ODJFS.

Department of Children and Youth

General Revenue Fund

GRF 830503 Adoption Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$23,992,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: R.C. 5153.163; Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay the state share of Ohio federal IV-E and state adoption subsidy programs, which provide payments to families who adopt children with special needs.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 600528, Adoption Services, under ODJFS.

GRF 830505 Early Childhood Mental Health (ECMH)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$4,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.30, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to promote identification and intervention for early childhood mental health and to enhance healthy social emotional development in order to reduce preschool to third grade classroom expulsions. Funds are used to support early childhood mental health credentialed counselors and consultation services, as well as administration and workforce development for the program.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 336511, Early Childhood Mental Health Counselors and Consultation, under OhioMHAS.

Department of Children and Youth

General Revenue Fund

GRF 830506 Family and Children Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$256,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 423.10, 423.70, 423.80, 423.90, 423.100, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item supports family and children services, including: the state share for foster parent stipends and the federal Chaffee education training vouchers, which allows reimbursement to foster care givers for attending and completing approved training courses; the state operating allocation, which provides state funds to supplement the Title XX funds a county receives; the state child protection allocation, which is distributed to each public children services agency (PCSA) to partially reimburse costs incurred by the PCSA in performing its duties; and an allocation to implement the Feisal Case Review recommendations.

H.B. 33 establishes the following earmarks in FY 2024 and FY 2025: up to \$25.0 million to assist with the expense of providing services to youth requiring support from multiple systems; up to \$10.0 million to incentivize best practices; up to \$8.5 million to support the Kinship Care Navigator Program; and \$150,000 to the Cleveland State University to provide tuition and wrap-around services to young adults who have aged out of foster care. Additionally, up to \$145.0 million in FY 2024 and up to \$155.0 million in FY 2025 is provided to PCSAs.

In addition, this line item, in combination with line items 830601 and 830612, is used to support an earmark of \$12.0 million in FY 2024 and FY 2025 for the Dave Thomas Foundation for Adoption.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from GRF line item 600523, Family and Children Services, under ODJFS.

Department of Children and Youth

Dedicated Purpose Fund Group

1980 830600 Children's Trust Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$5,682,251
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution; interest earned on deposits

Legal Basis: R.C. 3109.14; Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item provides state funding for expenditures related to the Children's Trust Fund, which was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 1980 line item 600647, Children's Trust Fund, under ODJFS.

2320 830613 Family and Children First

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$2,400,019
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Pooled funding of participating agencies: Departments of Aging, Children and Youth, Developmental Disabilities, Education and Workforce, Job and Family Services, Health, Medicaid, Mental Health and Addiction Services, Opportunities for Ohioans with Disabilities, Rehabilitation and Corrections, Youth Services, and Budget and Management

Legal Basis: R.C. 121.373; Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay operating costs of the Ohio Family and Children First Cabinet Council, including staff member salaries and benefits and other expenses related to day-to-day activities.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 2320 line item 600644, Family and Children First, under ODJFS.

Department of Children and Youth

Dedicated Purpose Fund Group

4E70 830615 Child and Family Services Collections

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$650,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: The source was previously \$30 of the \$50 filing fee assessed to adoptive parents. However, H.B. 45 of the 134th G.A. reduced the filing fee by \$30 and removed the requirement to deposit a portion of this fee into this fund.

Legal Basis: R.C. 2101.16, 3107.062, 2151.334, and 5103.155; Sections 307.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item funds the Putative Father Registry. This registry is designed to allow a man who believes he may have fathered a child to register his interests in the child. By registering, the father will be notified if his child is placed for adoption. This may decrease the possibility for adoption disruption. If there are surplus amounts in the fund that supports this line item that are not required to operate the registry, funds may instead be used to promote the adoption of children with special needs or to develop forms and materials to gather pertinent medical information concerning a deserted child and the child's parents.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 4E70 line item 600604, under ODJFS.

4F10 830607 Family and Children Activities

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$655,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Various gifts and grants

Legal Basis: Sections 423.10, 423.70, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to expend miscellaneous funds and grants from private foundations in support of programs that enhance the health, safety, and well-being of children and families.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 4F10 line item 600609, Family and Children Activities, under ODJFS.

Department of Children and Youth

Dedicated Purpose Fund Group

5AK1 830614 Child Care Infrastructure

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$15,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the GRF year ending balance

Legal Basis: Sections 423.10, 423.105, 423.140, and 513.10 of H.B. 33 of 135th G.A.

Purpose: This line item is used to award child care infrastructure grants to provide safe and developmentally appropriate child care for infants and toddlers in communities with high infant mortality rates. Grants may be used to provide workforce supports, technical assistance, facilities improvement, and classroom supplies. Eligible applicants shall include nonprofit and for-profit programs and early head start programs. In FY 2024, funding for this grant was expended under Fund 5AK1 line item 600567, Child Care Infrastructure, under ODJFS.

5BN1 830618 Child Welfare Training Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$7,387,465
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the Children and Family Support Fund (Fund 5U60)

Legal Basis: Section 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item funds the state portion of the Child Welfare Training Program for county personnel, child welfare related administrative expenses, and tuition assistance for students majoring in social work who agree to work in county child welfare agencies after graduation.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 5U60 line item 600663, Family and Children Support, under ODJFS.

Department of Children and Youth

Dedicated Purpose Fund Group

5BO1 830620 Children and Youth Community Initiatives

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$433,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Intrastate agency transfers and nonfederal grants

Legal Basis: Section 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item supports programs designed to enhance the lives of children and youth in Ohio through targeted community-based initiatives.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 5RY0 line item 600698, Human Services Project, under ODJFS, and Fund 5AU0 line item 336615, Behavioral Health Care, under OhioMHAS.

5CNO 830617 Choose Life

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$80,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Contributions received from "Choose Life" license plates

Legal Basis: R.C. 3701.65 and 4503.91; Section 423.140 of H.B. 33 of the 135th G.A.

Purpose: The line item is used to provide for the material needs of pregnant women who are planning to place their children for adoption or for infants awaiting their placement with adoptive parents, and for related counseling, training, and advertising.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 5CNO line item 440645, Choose Life, under ODH.

Department of Children and Youth

Dedicated Purpose Fund Group

5KT0 830606 Early Childhood Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$13,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Money paid to the state by casino operators in excess of amounts required by Chapter 3772. of the Revised Code for licenses or fees, or by Title 57 of the Revised Code for taxes

Legal Basis: R.C. 3772.34; Sections 423.10, 423.40, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the goals of the Step Up to Quality program.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 5KT0 line item 600696, Early Childhood Education, under ODJFS.

5TZ0 830616 Children's Crisis Care

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,235,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Sections 307.210, 423.140, and 512.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide funds to children's crisis care facilities.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 5TZ0 line item 600674, Childrens Crisis Care, under ODJFS.

Department of Children and Youth

Dedicated Purpose Fund Group

5U60 830619 Family and Children Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$400,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Certain federal financial participation funds (up to 3%) withheld in accordance with R.C. 5101.141

Legal Basis: R.C. 3119.951, 5101.13, and 5101.141; Section 423.140 of H.B. 33 of the 135th G.A.

Purpose: These funds support the capture and processing of child support offset and federal recoupments.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 5U60 line item 600663, Family and Children Support, under ODJFS.

Federal Fund Group

3201 830608 Maternal and Child Health Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$5,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: These federal funds are used to: improve access to maternal and child health services in order to reduce preventable diseases, infant mortality, and certain conditions among children; and provide a variety of health, rehabilitative, and other services for children with special needs, children receiving Supplemental Security Income (SSI) benefits, and other low-income mothers and children.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from a portion of Fund 3200 line item 440601, Maternal Child Health Block Grant, under ODH.

Department of Children and Youth

Federal Fund Group

3270 830601 Child Welfare

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$30,662,072
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.645, Child Welfare Grant; FAL 93.556, Promoting Safe and Stable Families Grant

Legal Basis: R.C. 5103.07; Sections 423.10, 423.90, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to expend matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families.

In addition, this line item, in combination with line items 830506 and 830612, supports an earmark of \$12.0 million in FY 2024 and FY 2025 for the Dave Thomas Foundation for Adoption.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 3270 line item 600606, Child Welfare, under ODJFS.

3980 830612 Adoption Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$196,784,786
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.659, Adoption Assistance

Legal Basis: R.C. 5153.16 and 5153.163; Sections 423.10, 423.90, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the administration of the state's Adoption Program and provides the federal share of subsidy costs for the adoption of children with special needs who cannot be reunited with their families and who meet certain eligibility tests.

In addition, this line item, in combination with line items 830506 and 830601, supports an earmark of \$12.0 million in FY 2024 and FY 2025 for the Dave Thomas Foundation for Adoption.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 3980 line item 600627, Adoption Program - Federal, under ODJFS.

Department of Children and Youth

Federal Fund Group

3A91 830622 Mental Health Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,698,892
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.958, Block Grants for Community Mental Health Services

Legal Basis: R.C. 5119.32; Section 423.140 of H.B. 33 of the 135th G.A

Purpose: This line item is used to support community mental health services through the distribution of Mental Health Block Grant funds.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from a portion of Fund 3A90 line item 336614, Mental Health Block Grant, under OhioMHAS.

3C50 830610 Preschool Special Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$6,526,864
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 84.173, Special Education Preschool Grants

Legal Basis: Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item provides federal formula funding for special education and related services to districts and other providers that serve preschool-aged children with disabilities. A portion of the funding may be used for state-level activities and administration.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from a portion of Fund 3C50 line item 200661, Early Childhood Education, under DEW.

Department of Children and Youth

Federal Fund Group

3D30 830602 Children's Trust Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$6,978,646
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.590, Community-Based Child Abuse Prevention Grants; FAL 93.670, Child Abuse and Neglect Discretionary Grants; FAL 93.648, Child Welfare Prevention

Legal Basis: R.C. 3109.15 through 3109.178; Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for the expenditures related to the Ohio Children's Trust Fund (OCTF). OCTF was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect. These funds are provided to each county through a formula based on the number of children living in each county. As required by state law, OCTF funding focuses exclusively on support for primary and secondary prevention activities.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 3D30 line item 600648, Children's Trust Fund Federal, under ODJFS.

3F02 650600 Medicaid Program Support-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$893,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid); FAL 93.767, Children's Health Insurance Program

Legal Basis: Section 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for the federal share of Medicaid-related administrative expenses within DCY.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from a portion of Fund 3F01 line item 655624, Medicaid Program Support - Federal, under ODJFS.

Department of Children and Youth

Federal Fund Group

3H70 830604 Child Care

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$594,897,934
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.596, Child Care and Development Fund (Mandatory/Matching); FAL 93.575, Child Care and Development Block Grant (Discretionary)

Legal Basis: Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is mainly used for publicly funded child care, licensing child care facilities, and for related quality programs.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 3H70 line item 600617, Child Care Federal, under ODJFS.

3IT0 830609 Community Social Service Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$17,303,908
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 84.181, Special Education - Grants for Infants and Families

Legal Basis: Sections 423.10, 423.110, and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay the federal portion of the Early Intervention Services Program. A portion of this line item may be used by the Early Intervention Services Advisory Council.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from a portion of Fund 3250 line item 322612, Community Social Service Programs, under ODODD.

Department of Children and Youth

Federal Fund Group

3IU0 830623 Federal Children and Youth Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$8,936,364
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: Various federal funds, including FAL 93.600, Head Start; FAL 93.870, Maternal, Infant, and Early Childhood Home Visiting; FAL 93.643, Children's Justice Grants; FAL 93.699, Child Abuse and Neglect Grants; and FAL 93.603, Adoption and Legal Guardianship Incentive Payments, among others

Legal Basis: Section 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to expend certain federal grants for children and youth welfare activities.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from: Fund 3920 line item 440618, Federal Public Health Programs, under ODH; Fund 3950 line item 600616, Federal Discretionary Grants, under ODJFS; and Fund 3HF0 line item 200649, Federal Education Grants, under DEW.

3N00 830603 Foster Care Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$336,851,933
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.658, Foster Care-Title IV-E; FAL 93.674, Chafee Foster Care Program; FAL 93.599, Chafee Education and Training Vouchers

Legal Basis: R.C. 5101.141; Sections 423.10 and 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide federal funds to county public children services agencies for foster care maintenance payments and to provide reimbursements for state and county administrative activities conducted under Title IV-E of the Social Security Act. In addition, the funds are also used for training activities for county agency staff and foster parents. The line item is also used for programs designed to assist foster children in making the transition from foster care to independent living and to provide funds for education and training to certain eligible youth (those who have aged out of foster care or who have been adopted from the public foster care system after age 16).

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from Fund 3N00 line item 600628, Foster Care Program, under ODJFS.

Department of Children and Youth

Federal Fund Group

3V62 830605 TANF Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$249,131,211
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.558, Temporary Assistance for Needy Families (TANF) Block Grant

Legal Basis: R.C. 5101.821; Sections 423.10, 423.120, and 423.140 of H.B. 33 of the 135th G.A.; Sections 610.10 and 610.11 of H.B. 2 of the 135th G.A.

Purpose: This line item is used to expend the TANF Block Grant dollars budgeted for publicly funded child care. Additionally, H.B. 33 earmarks \$2.5 million in FY 2024 from this line item for the Commission on Fatherhood. H.B. 2 earmarks the same amount to the Commission in FY 2025.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item was moved from a portion of Fund 3V60 line item 600689, TANF Block Grant, under ODJFS.