

Ohio Expositions Commission

General Revenue Fund

GRF 723403 Junior Fair Subsidy

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$325,097	\$194,039	\$350,643	\$362,650	\$368,960	\$380,000
% change	-40.3%	80.7%	3.4%	1.7%	3.0%

Source: General Revenue Fund

Legal Basis: Section 285.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to help support and operate the Junior Fair portion of the Ohio State Fair. This includes premium payments to participants, payments for judges, meals and lodging for the All Ohio State Fair Band and Choir, and other related costs.

Dedicated Purpose Fund Group

4N20 723602 Ohio State Fair Harness Racing

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$323,648	\$315,819	\$287,405	\$316,766	\$297,195	\$350,000
% change	-2.4%	-9.0%	10.2%	-6.2%	17.8%

Source: Dedicated Purpose Fund Group: Participant entry fees for state fair harness races

Legal Basis: Section 285.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay cash awards for harness races held in conjunction with the State Fair. The Ohio State Fair Harness Racing Fund (Fund 4N20) is a pass-through fund which holds entry fees for the harness races that are collected by the Expositions Commission and disbursed to Scioto Downs, where the races are held.

5060 723601 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$16,359,250	\$3,979,497	\$7,109,403	\$15,763,954	\$19,440,881	\$16,626,000
% change	-75.7%	78.7%	121.7%	23.3%	-14.5%

Source: Dedicated Purpose Fund Group: Income from space rental, exhibit entries, admissions, parking, and concessions during the annual State Fair as well as events held on the fairgrounds throughout the year

Legal Basis: R.C. 991.04; Section 285.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to cover payroll, maintenance, and equipment costs that the Expositions Commission incurs for hosting the State Fair and the many other shows and events held on the fairgrounds throughout the year.

Ohio Expositions Commission

Dedicated Purpose Fund Group

5060 723604 Grounds Maintenance and Repairs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$299,997	\$299,702	\$300,000	\$300,000	\$300,000	\$300,000
% change	-0.1%	0.1%	0.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Income from space rental, exhibit entries, admissions, parking, and concessions during the annual State Fair as well as events held on the fairgrounds throughout the year

Legal Basis: R.C. 991.04; Section 285.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for maintenance and repairs on the grounds of the Ohio Expo Center. Any maintenance or repair costs exceeding the appropriated amount are paid from Fund 5060 line item 723601, Operating Expenses.

5CV3 723411 Expositions Commission - ARPA Recovery

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$2,641,284	\$2,358,716	\$9,471,592	\$0
% change	N/A	N/A	-10.7%	301.6%	-100.0%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on August 30, 2021)

Purpose: This line item was used to support (1) increased staffing to the pre-COVID-19 pandemic level at the Expositions Commission and (2) the Ohio Expo 2050 master plan for the Expo Center and State Fair established by the Ohio Expo 2050 Task Force.

5ZN0 723605 EXPO 2050

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$21,257,163	\$142,395,539
% change	N/A	N/A	N/A	N/A	569.9%

Source: Dedicated Purpose Fund Group: Cash transfer from the FY 2023 GRF surplus

Legal Basis: Section 285.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to undertake projects detailed in the Expo 2050 master plan framework established by the Ohio Expo 2050 Task Force.