

Department of Development

General Revenue Fund

GRF 195402 Coal Research and Development Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$215,006	\$90,149	\$203,132	\$132,176	\$190,252	\$150,000
% change	-58.1%	125.3%	-34.9%	43.9%	-21.2%

Source: General Revenue Fund

Legal Basis: R.C. 1551.32; Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item provides for the operating costs of the Ohio Coal Development Office, which is responsible for awarding grants to universities and R&D firms for research into and development of clean coal technologies under the Coal Research and Development Program. Funding for the awards comes from capital appropriations.

GRF 195405 Minority Business Development

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,707,843	\$1,675,764	\$4,438,737	\$6,352,043	\$6,566,878	\$9,150,000
% change	-1.9%	164.9%	43.1%	3.4%	39.3%

Source: General Revenue Fund

Legal Basis: R.C. 122.92 to 122.94; Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports activities that advocate for minority businesses and provides funding for consulting services to help minority businesses with technical and managerial matters. This funding also includes regional aid to the seven Minority Business Assistance Centers across the state. Additionally, this line item funds the minority business enterprise (MBE) encouraging diversity, growth, and equity (EDGE) programs that were transferred from DAS to DEV in FY 2022 under H.B. 110 of the 134th G.A. Prior to FY 2022, funding for these programs was provided in DAS GRF line item 100457, Equal Opportunity Services. In FY 2024, this line item was earmarked for up to \$500,000 to contract with a research and consulting firm to conduct a study to assess whether minority-, women-, and veteran-owned businesses face barriers to contracting with the state for goods and services.

Department of Development

General Revenue Fund

GRF 195406 Helping Ohioans Stay in their Homes

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$7,000,000	\$4,000,000
% change	N/A	N/A	N/A	N/A	-42.9%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: For the FY 2024-FY 2025 biennium, this line item is earmarked for two specific projects. The earmarks are the following: (1) \$4,000,000 in each fiscal year for People Working Cooperatively for the Safe and Healthy at Home Initiative, and (2) \$3,000,000 in FY 2024 for Cleveland Neighborhood Progress for the Middle Neighborhood Investment Project.

GRF 195415 Business Development Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,219,513	\$1,965,579	\$2,037,653	\$2,681,398	\$4,019,158	\$4,000,000
% change	-11.4%	3.7%	31.6%	49.9%	-0.5%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports operating costs of the Strategic Investment Division and DEV's regional economic development offices. The Division's purpose is to enhance the overall business climate of the state by providing outreach assistance to local governments, businesses, and professional economic development agencies. The regional offices assist with DEV's mission of retaining, expanding, and creating new employment opportunities in the state, and act as liaisons between their region and state government. Since FY 2022, this line item earmarks \$1.8 million in each fiscal year for Development Projects, Inc. for programs related to the Department of Defense. Prior to FY 2022, funds for this earmark were provided in Fund 5HR0 line item 195622, Defense Development Assistance.

Department of Development

General Revenue Fund

GRF 195419 Healthy Beginnings at Home

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$375,000	\$0
% change	N/A	N/A	N/A	N/A	-100.0%

Source: General Revenue Fund

Legal Basis: Section 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item supports stable housing initiatives for pregnant mothers and programs to improve maternal and infant health outcomes. In FY 2024, up to \$2,500,000 was earmarked and encumbered for this purpose in consultation with the Department of Health. In each fiscal year, up to \$500,000 was earmarked to support Move to Prosper efforts.

This funding was originally appropriated in H.B. 33 of the 135th G.A. under the Department of Children and Youth appropriation line item 830402, Healthy Beginnings at Home.

GRF 195426 Redevelopment Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,063,497	\$854,493	\$953,260	\$1,088,553	\$1,128,892	\$1,065,000
% change	-19.7%	11.6%	14.2%	3.7%	-5.7%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for a variety of operating expenses, including those related to energy, redevelopment, and other revitalization projects. The line item may also be used to match federal funding.

GRF 195453 Technology Programs and Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$8,315,513	\$2,292,838	\$2,273,943	\$1,005,164	\$1,038,319	\$835,000
% change	-72.4%	-0.8%	-55.8%	3.3%	-19.6%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: The line item is used mostly to pay for a portion of the administrative costs of the Third Frontier Program in conjunction with two other line items: (1) Fund 7011 line item 195686 and (2) Fund 7014 line item 195620. This line item also contained earmarks of \$6,000 in both of FY 2022 and FY 2023 for the Ohio Aerospace and Aviation Technology Committee to cover expenses incurred as a result of the Committee's work.

Department of Development

General Revenue Fund

GRF 195454 Small Business and Export Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,942,269	\$2,713,846	\$3,361,991	\$3,481,297	\$3,056,420	\$4,000,000
% change	-7.8%	23.9%	3.5%	-12.2%	30.9%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item provides state matching funds for federal grants, as well as other grants to local organizations to support economic development activities that promote small business development, entrepreneurship, and exports of Ohio's goods and services through the Office of Business Assistance.

GRF 195455 Appalachia Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$9,706,971	\$9,776,311	\$8,027,867	\$7,195,746	\$4,792,885	\$6,674,000
% change	0.7%	-17.9%	-10.4%	-33.4%	39.2%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay for administrative costs of the Governor's Office of Appalachia, provide financial assistance to projects in Ohio's Appalachian counties, pay dues for the Appalachian Regional Commission, and match federal Appalachian development funding. The line item also earmarks \$210,000 in both FY 2024 and FY 2025 for each of the four Appalachian Local Development Districts in Ohio: (1) the Ohio Valley Regional Development Commission, (2) the Ohio Mid-Eastern Government Association, (3) the Buckeye Hills - Hocking Valley Regional Development District, and (4) the Eastgate Regional Council of Governments.

GRF 195456 Local Roads

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$48,801,036	\$12,641,518	\$0
% change	N/A	N/A	N/A	-74.1%	-100.0%

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund local road improvements for economic development purposes.

Department of Development

General Revenue Fund

GRF 195459 Ohio Onshoring Incentive

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$600,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100.0%

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported performance-based, economic development incentive grants to help offset costs for companies building a semiconductor manufacturing plant in the state. In particular, this ALI was used to issue a grant to Intel to be used for building two chip fabrication facilities.

GRF 195497 CDBG Operating Match

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,120,817	\$1,125,000	\$1,158,930	\$1,341,070	\$1,374,578	\$1,400,000
% change	0.4%	3.0%	15.7%	2.5%	1.8%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This funding covers the state's cost of administering the Community Development Block Grant Program, matching federal funds awarded to Ohio through Fund 3K80 line item 195613.

GRF 195499 BSD Federal Programs Match

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$8,143,807	\$6,066,533	\$12,100,401	\$15,189,285	\$14,341,258	\$13,274,000
% change	-25.5%	99.5%	25.5%	-5.6%	-7.4%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for three purposes: (1) provide state matching funds for the Manufacturing Extension Partnership Program, which receives federal funding through Fund 3080 line item 195672, (2) to provide matching funds for the Procurement Technical Assistance Center Program, funded through Fund 3080 line item 195675, and (3) to pay for operating costs of the Strategic Investment Division (previously named the Business Services Division).

Department of Development

General Revenue Fund

GRF 195501 iBELIEVE

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$199,964	\$105,546	\$201,070	\$242,774	\$30,610	\$0
% change	-47.2%	90.5%	20.7%	-87.4%	-100.0%

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was earmarked for the iBELIEVE Foundation to provide opportunities for Appalachian youth to develop twenty-first century skills, including leadership, communication, and problem-solving for college access and retention.

GRF 195503 Local Development Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$598,801	\$1,277,634	\$15,455,378	\$17,588,546	\$12,797,990	\$3,500,000
% change	113.4%	1,109.7%	13.8%	-27.2%	-72.7%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: For the FY 2024-FY 2025 biennium, this line item is earmarked for 28 specific community projects.

GRF 195520 Ohio Main Street Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$150,000	\$350,000	\$0	\$0	\$0	\$0
% change	133.3%	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported the Ohio Main Street Program operated by Heritage Ohio, a nonprofit advocating for historic preservation and downtown and central business district investment.

Department of Development

General Revenue Fund

GRF 195532 Technology Programs and Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$67,429	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to support various technology development initiatives, primarily the Thomas Edison Program, and also to provide state matching funds for the federal Manufacturing Extension Partnership Program. Beginning in FY 2020, GRF line item 195499 is used for some of these purposes. Any spending since FY 2015 reflects the disbursement of money encumbered in prior fiscal years.

GRF 195537 Ohio-Israel Agricultural Initiative

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$205,648	\$155,665	\$200,735	\$212,741	\$231,110	\$250,000
% change	-24.3%	29.0%	6.0%	8.6%	8.2%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Ohio-Israel Agricultural Initiative, which is overseen by the Negev Foundation. The initiative aims to promote trade between Ohio and Israel in the agriculture and processed food sectors, and provide awareness efforts and education on topics related to agricultural trade with Israel. H.B. 33 of the 135th G.A. prohibits this funding from being used for travel and entertainment expenses incurred under the initiative.

GRF 195553 Industry Sector Partnerships

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$1,347,000	\$2,450,792	\$3,004,956	\$7,036,158	\$5,000,000
% change	N/A	81.9%	22.6%	134.2%	-28.9%

Source: General Revenue Fund

Legal Basis: R.C. 122.179; Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to promote industry sector partnerships, which consist of groups of businesses in the same industry, workforce development entities, educational institutions, and others within a region. The funding is used to provide technical assistance and competitive grants.

Department of Development

General Revenue Fund

GRF 195556 TechCred Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$493,416	\$3,123,932	\$4,914,298	\$7,161,223	\$261,136	\$25,200,000
% change	533.1%	57.3%	45.7%	-96.4%	9,550.1%

Source: General Revenue Fund

Legal Basis: 122.178 and 122.1710; Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item funds the TechCred Program. The program offers financial assistance for students and workers to enroll in short-term training courses or programs in specific industries or to pursue in-demand jobs. Funding for TechCred during the FY 2022-FY 2023 biennium was provided under Fund 5HR0 line item 195606, TechCred Program.

GRF 195566 Main Street Job Recovery Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$201,024	\$165,887	\$0
% change	N/A	N/A	N/A	-17.5%	-100.0%

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to make grants to nonprofit organizations to create permanent business development and employment opportunities targeted to low- and moderate-income individuals or individuals of the reentry population.

GRF 195901 Coal Research and Development General Obligation Bond Debt Service

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$7,813,234	\$7,086,005	\$7,125,917	\$5,724,433	\$5,727,636	\$4,042,500
% change	-9.3%	0.6%	-19.7%	0.1%	-29.4%

Source: General Revenue Fund

Legal Basis: R.C. 151.07; Sections 259.10 and 259.25 of H.B. 33 of the 135th G.A.

Purpose: This line item provides debt service payments on coal research and development bonds issued by the Ohio Public Facilities Commission. Bond proceeds may fund grants, loans, and other incentives in support of coal research and development projects awarded by the Ohio Coal Development Office. The project awards are funded under capital line item C19505, Coal Research and Development.

Department of Development

General Revenue Fund

GRF 195905 Third Frontier Research and Development General Obligation Bond Debt Service

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$81,377,687	\$84,711,972	\$68,863,812	\$59,271,500	\$47,737,327	\$36,500,000
% change	4.1%	-18.7%	-13.9%	-19.5%	-23.5%

Source: General Revenue Fund

Legal Basis: R.C. 151.10; Sections 259.10 and 259.25 of H.B. 33 of the 135th G.A.

Purpose: This line item pays debt service on bonds that were issued to finance the Third Frontier Program. The bonds are issued by the Ohio Public Facilities Commission, as authorized by Article VIII, Section 2p of the Ohio Constitution.

GRF 195912 Job Ready Site Development General Obligation Bond Debt Service

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$15,498,967	\$9,874,410	\$4,593,204	\$4,591,604	\$0	\$0
% change	-36.3%	-53.5%	0.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item paid debt service on bonds issued by the Ohio Public Facilities Commission to fund the Job Ready Sites Program, which supported site development. The program expired in FY 2012.

Dedicated Purpose Fund Group

4500 195624 Minority Business Bonding Program Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$49,468	\$2,312	\$0	\$0	\$9,875	\$100,000
% change	-95.3%	-100.0%	N/A	N/A	912.7%

Source: Dedicated Purpose Fund Group: Premiums charged and collected by the Minority Development Financing Advisory Board; interest income earned from the Minority Business Bonding Fund

Legal Basis: R.C. 122.88; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for the administrative expenses of the Minority Business Bonding Program. This line item also serves as a loss reserve to pay claims arising from defaults on surety bonds underwritten. The maximum bonding line is \$1 million per business.

Department of Development

Dedicated Purpose Fund Group

4510 195649 Business Assistance Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,761,701	\$1,776,283	\$1,432,426	\$1,242,649	\$1,645,758	\$3,000,000
% change	0.8%	-19.4%	-13.2%	32.4%	82.3%

Source: Dedicated Purpose Fund Group: Transfers from the Facilities Establishment Fund; fees associated with business incentive loan programs

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay for administrative expenses associated with the operation of business loan programs offered by DEV and overseen by the Strategic Investment Division. Loans are awarded in the form of a 166 Direct Loan, an Innovation Ohio Loan, a Rural Industrial Park Loan, a Research and Development Loan, or a Capital Access Loan.

4F20 195639 State Special Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$93,250	\$8,679	\$106,488	\$116,514	\$3,584,074	\$1,427,043
% change	-90.7%	1,126.9%	9.4%	2,976.1%	-60.2%

Source: Dedicated Purpose Fund Group: Miscellaneous state funds; vendor fees from utility companies; payments from utility companies facilitated by the Public Utilities Commission of Ohio

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item supports programs in the Office of Community Assistance via agreements negotiated with the Public Utilities Commission of Ohio, as well as other discretionary projects under DEV.

4F20 195655 Workforce Development Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$184,995	\$182,075	\$467,211	\$693,627	\$1,175,000
% change	N/A	-1.6%	156.6%	48.5%	69.4%

Source: Dedicated Purpose Fund Group: Transfer from the Ohio Department of Health

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on February 10, 2020)

Purpose: This line item is used to support workforce development training for lead abatement professionals. Approved training providers are reimbursed for training provided.

Department of Development

Dedicated Purpose Fund Group

4F20 195699 Utility Community Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$219,498	\$269,370	\$785,632	\$470,448	\$701,447	\$750,000
% change	22.7%	191.7%	-40.1%	49.1%	6.9%

Source: Dedicated Purpose Fund Group: Payments from utility companies

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for many purposes, including (1) verifying the income and eligibility of individuals applying for low-income energy assistance, (2) supporting projects to assist low-income persons, (3) assisting with energy efficiency projects for Percentage of Income Payment Plan (PIPP) customers, (4) providing training assistance for agencies that administer low-income customer assistance programs, and (5) matching federal funds.

4W00 195629 Roadwork Development

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$15,174,870	\$12,255,302	\$6,421,501	\$11,128,363	\$21,127,352	\$25,200,000
% change	-19.2%	-47.6%	73.3%	89.9%	19.3%

Source: Dedicated Purpose Fund Group: Transfers from the Highway Operating Fund (Fund 7002) used by ODOT

Legal Basis: R.C. 122.14; Sections 207.10 and 207.20 of H.B. 74 of the 134th G.A.

Purpose: This line item provides funding for the Roadwork Development Grant Program, used for public road improvements associated with economic development opportunities that retain or attract business for Ohio. These grants are typically received by local governments or other regional entities like port authorities, but are occasionally awarded to businesses directly. Typically, a grant recipient must provide at least 25% in matching funds towards the project. Grants are approved by the Controlling Board.

4W10 195646 Minority Business Enterprise Loan

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$725,320	\$1,357,852	\$1,537,838	\$436,402	\$1,079,949	\$5,000,000
% change	87.2%	13.3%	-71.6%	147.5%	363.0%

Source: Dedicated Purpose Fund Group: Loan repayments

Legal Basis: R.C. 122.80; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item provides loans to eligible Minority Business Enterprises processed by the Minority Development Financing Advisory Board and to cover operating expenses of the Minority Business Development Division. The loans can be used to finance up to 75% of the project to certified minority-owned businesses that are purchasing or improving fixed assets and creating or retaining jobs. The interest rate on the loans is fixed at 3%.

Department of Development

Dedicated Purpose Fund Group

5AI1 1956G9 Broadband Pole Replacement and Undergrounding Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$11,382	\$49,988,618
% change	N/A	N/A	N/A	N/A	439,080.8%

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending balance

Legal Basis: R.C. 191.27; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the Broadband Pole Replacement and Undergrounding Program.

5A00 1956H2 One Time Priority Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$17,365,682	\$20,375,000
% change	N/A	N/A	N/A	N/A	17.3%

Source: Dedicated Purpose Fund Group: Transfers from the (1) Local Government Innovation Fund (Fund 5KN0), (2) Rural Industrial Park Loan Fund (Fund 4Z60), (3) Facilities Establishment Fund (Fund 7037), and (4) Innovation Ohio Loan Fund (Fund 7009)

Legal Basis: Sections 259.10, 259.30, and 516.30 of H.B. 33 of the 135th G.A.

Purpose: For the FY 2024-FY 2025 biennium, this line item is earmarked for 16 specific community projects.

5AP1 1956H3 Welcome Home Ohio Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$170,365	\$99,756,885
% change	N/A	N/A	N/A	N/A	58,454.7%

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending fund balance

Legal Basis: R.C. 122.631 to 122.633; Sections 259.10, 259.30, and 513.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to award grants under the Welcome Home Ohio Program. In the FY 2024-FY 2025 biennium, the line item is earmarked as follows: (1) \$25,000,000 in each fiscal year is for grants to be awarded to land banks to purchase residential property at foreclosure sales under R.C. 122.631, and (2) \$25,000,000 in each fiscal year is to award grants for the rehabilitation or construction of residential property for income-restricted owners described under R.C. 122.632.

Department of Development

Dedicated Purpose Fund Group

5CV1 195561 Bar And Restaurant Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$73,050,776	\$0	\$0	\$0
% change	N/A	N/A	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Section 209.10 of S.B. 108 of the 134th G.A.)

Purpose: This line item was used to provide grants to bars and restaurants that have been impacted by the COVID-19 pandemic. Grants were awarded in amounts of \$10,000, \$20,000, and \$30,000 and awarded based on factors such as demonstrated loss of revenue and the number of employees employed by the bars and restaurants.

5CV1 195562 Lodging Industry Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$13,239,965	\$0	\$0	\$0
% change	N/A	N/A	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Section 209.10 of S.B. 108 of the 134th G.A.)

Purpose: This line item was used to provide grants for lodging industry businesses impacted by the COVID-19 pandemic. Grants were awarded in amounts of \$10,000, \$20,000, and \$30,000 and awarded based on factors such as a demonstrated loss of revenue and occupancy rates.

5CV1 195608 Coronavirus Relief - Economic Relief Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$5,000,000	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by the Controlling Board on June 1, 2020)

Purpose: This line item was used to award grants of \$10,000 per business affected by the economic crisis caused by the COVID-19 pandemic. Certified Minority Business Enterprises and women-owned businesses with less than \$500,000 in annual revenue were eligible. Businesses that received other federal assistance through the CARES Act were not eligible for help under this grant.

Department of Development

Dedicated Purpose Fund Group

5CV1 195621 Coronavirus Relief - Entertainment Venues

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$13,826,239	\$0	\$0	\$0
% change	N/A	N/A	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Sections 259.10 and 259.30 of H.B. 110 of the 134th G.A.)

Purpose: This line item was used to award grants to entertainment venues impacted by the COVID-19 pandemic. Grants were awarded in amounts of \$10,000, \$20,000, and \$30,000 and awarded based on factors such as demonstrated loss of revenue due to canceled events or performances.

5CV1 195625 Coronavirus Relief Personal Protective Equipment Manufacturing Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$19,999,393	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by the Controlling Board on June 1, 2020)

Purpose: This line item was used to fund the PPE Manufacturing Grant Program to provide grants to small businesses to acquire machinery and equipment to (1) manufacture critically needed Personal Protective Equipment (PPE), (2) establish new facilities in Ohio to manufacture PPE, or (3) retool, reconfigure, or expand existing manufacturing facilities to begin manufacturing or increase current manufacturing of PPE.

5CV1 195630 Coronavirus Relief New Business Relief Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$7,290,000	\$0	\$0	\$0
% change	N/A	N/A	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Sections 259.10 and 259.30 of H.B. 110 of the 134th G.A.)

Purpose: This line item was used to provide relief grants of \$10,000 for new businesses in this state opening after January 1, 2020.

Department of Development

Dedicated Purpose Fund Group

5CV1 195631 Coronavirus Relief - Small Business Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$153,542,500	\$81,495,000	\$0	\$0	\$0
% change	N/A	-46.9%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by the Controlling Board on October 26, 2020)

Purpose: This line item was used to provide grants to small businesses for expenses incurred as a result of the COVID-19 pandemic. These were one-time grants of up to \$10,000. Eligible expenses include Personal Protective Equipment, mortgage or rent payments, and salaries and wages. The line item was also used to provide grants of \$2,500 to on-premise liquor permit holders.

5CV1 195693 Economic Relief - Rent Mortgage Utility Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$55,000,000	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discounted line item (originally established by the Controlling Board on October 26, 2020)

Purpose: This line item was used to provide mortgage, rental, water and/or sewer utility payment relief and assistance to individuals impacted by the COVID-19 pandemic. Payment assistance is distributed to local Community Action Agencies based on the current Community Services Block Grant allocation formula.

5CV2 195559 Rent and Utility Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$40,915,668	\$377,124,347	\$266,928,516	\$79,683,514	\$103,213,888
% change	N/A	821.7%	-29.2%	-70.1%	29.5%

Source: Dedicated Purpose Fund Group: FAL 21.023, Emergency Rental Assistance

Legal Basis: Originally established by the Controlling Board on January 25, 2021

Purpose: This line item was used to provide rent, utilities, and home energy costs relief and assistance payments to individuals impacted by the COVID-19 pandemic. This assistance funding is distributed to local Community Action Agencies and local governments according to the low- to moderate-income populations and unemployment rates within each county. Although the line item is discontinued, it contains funding that was authorized in the previous biennium that has not been spent.

Department of Development

Dedicated Purpose Fund Group

5CV3 195457 Local Water And Sewer

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$65,234,245	\$64,423,875	\$0
% change	N/A	N/A	N/A	-1.2%	-100.0%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item

Purpose: This line item supported various infrastructure improvements, specifically to provide water and wastewater capacity upgrades for communities affected by larger economic development projects and to support future growth through infrastructure improvements. In particular, the funding was used for work on Intel and Honda facilities.

5CV3 195579 Workforce Housing Development

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$3,101,659	\$0
% change	N/A	N/A	N/A	N/A	-100.0%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery Fund

Legal Basis: Discontinued line item

Purpose: This line item was earmarked for three different Habitat for Humanity programs targeting (1) workforce housing development, (2) critical home repairs for low-income households, and (3) a statewide apprenticeship program.

5CV3 1956A1 Water and Sewer Quality Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$3,042,812	\$59,767,947	\$129,807,326	\$130,013,987
% change	N/A	N/A	1,864.2%	117.2%	0.2%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A. (originally established by sections 259.10 and 259.30 of H.B. 168 of the 134th G.A.)

Purpose: This line item is used to provide grants to political subdivisions for water and sewer quality projects under the Water and Sewer Quality Program. Political subdivisions that receive a grant are to provide a local match or local contribution to the project.

Department of Development

Dedicated Purpose Fund Group

5CV3 1956B1 ARPA Appalachia Community Plan

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$1,454,329	\$55,534,265	\$359,358,766
% change	N/A	N/A	N/A	3,718.5%	547.1%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Originally established by Section 5 of H.B. 377 of the 134th G.A.

Purpose: This line item provides planning and development for two forms of grants under the Appalachian Community Grant Program: (1) the Appalachian Planning Grant, and (2) the Appalachian Development Grant. H.B. 377 of the 134th G.A. earmarked all of the following: (1) \$15.0 million, or up to \$30.0 million if the DEV Director indicates the additional amount is needed, for Appalachian Planning Grants, (2) \$50.0 million for Appalachian Development Grants to eligible applicants that did not receive an Appalachian Planning Grant, and (3) the remaining amount for Appalachian Development Grants for applicants that received an Appalachian Planning Grant. The amount remaining under the line item is to be used to award Appalachian Development Grants to eligible applicants. Grants are approved by the Controlling Board.

5CV3 1956D1 Meat Processing Investing Program ARPA

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$14,924,727	\$2,229,774	\$0
% change	N/A	N/A	N/A	-85.1%	-100.0%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on August 29, 2022)

Purpose: This line item was used to make grants to meat processing plants for purposes of improving processing efficiencies, expansion or new construction of facilities, food safety certification, obtaining cooperative interstate shipment status or improving harvest services. Grants were capped at \$250,000. This line item was used in conjunction with Fund 5XX0 line item 195408, Meat Processing Investment Program.

5CV3 1956E6 Minor League Relief

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$17,263,200	\$12,735,988	\$0
% change	N/A	N/A	N/A	-26.2%	-100.0%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by Section 7 of H.B. 66 of the 134th G.A.)

Purpose: This line item provided grants to the following minor league teams in the state: Akron Rubber Ducks, Dayton Dragons, Lake County Captains, Lake Erie Crushers, Mahoning Valley Scrappers, Toledo Mud Hens, Cincinnati Cyclones, and Toledo Walleye.

Department of Development

Dedicated Purpose Fund Group

5CV3 1956E9 ARPA Arts Grant Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$22,478,162	\$24,901,006	\$0
% change	N/A	N/A	N/A	10.8%	-100.0%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by Sections 225.10 and 225.20 of H.B. 45 of the 134th G.A.)

Purpose: This line item was used to award grants to certain performing arts organizations and operators of cultural arts museums. Priority for this grant was given to organizations that did not receive funding from the Ohio Arts Council through the federal CARES Act. Although the line item is discontinued, it contains funding that was authorized in the previous biennium that has not been spent.

5CV3 1956F6 ARPA Lead Prevention and Mitigation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$19,144,118	\$16,628,887
% change	N/A	N/A	N/A	N/A	-13.1%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Sections 225.10 and 225.22 of H.B. 45 of the 134th G.A.

Purpose: This line item is used to (1) support lead poisoning prevention projects in the state (earmarked for at least \$20.0 million), and (2) support workforce development, recruitment, and retention of lead contractors and to conduct lead abatement services including window and door replacement in residential properties, congregate care settings, and childcare facilities constructed before 1978.

5CV3 1956H4 County and Independent Fairs Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$6,404,061	\$0
% change	N/A	N/A	N/A	N/A	-100.0%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery Fund

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to award grants to county and independent fairs to increase fair access or economic impact. Grants are required to be distributed evenly among all grant applicants.

Department of Development

Dedicated Purpose Fund Group

5CV5 1956H7 Ohio Residential Broadband Expansion Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$444,500	\$78,133,700
% change	N/A	N/A	N/A	N/A	17,477.9%

Source: Dedicated Purpose Fund Group: FAL 21.029, Coronavirus Capital Projects Fund

Legal Basis: Created by the Controlling Board on December 18, 2023

Purpose: This line item provides funding to expand broadband to unserved and underserved communities.

5CV5 1956H8 Broadband Capital Project Grant Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$100,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.029, Coronavirus Capital Projects Fund

Legal Basis: Created by the Controlling Board on December 18, 2023

Purpose: This line item is used to support the Multi-County Last Mile Fiber Build Pilot (\$60 million), Ohio's Affordability Grant (\$20 million), the Ohio Broadband Line Extension Customer Assistance Program (\$10 million), the Shovel Ready School District Project (\$7 million), and the Western Ohio Infrastructure Upgrade Pilot Project (\$3 million).

5GT0 195550 Broadband Development Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$1,326,025	\$99,533,924	\$21,192,164	\$2,813,526
% change	N/A	N/A	7,406.2%	-78.7%	-86.7%

Source: Dedicated Purpose Fund Group: Payments and penalties collected under the Ohio Residential Broadband Expansion Grant Program; cash transfer from the Facilities Establishment Fund (Fund 7037) and GRF

Legal Basis: ORC 122.4037; Section 259.20 of H.B. 33 of the 135th G.A. (originally established by Section 4 of H.B. 2 of the 134th G.A.)

Purpose: This line item is used to provide grants under the Ohio Residential Broadband Expansion Grant Program.

Department of Development

Dedicated Purpose Fund Group

5HR0 195403 Appalachian Workforce Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,711,237	\$1,489,723	\$999,298	\$184,145	\$0	\$0
% change	-45.1%	-32.9%	-81.6%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfer of casino licensing fee revenue from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Discontinued line item

Purpose: For the FY 2018-FY 2019 biennium, this line item was used in conjunction with GRF line item 195455, Appalachian Workforce Assistance, to support economic development in the Appalachian counties of Ohio. Spending in FY 2023 reflects the distribution of money encumbered in prior fiscal years.

5HR0 195606 TechCred Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$909,839	\$4,402,826	\$5,182,722	\$14,652,132	\$0
% change	N/A	383.9%	17.7%	182.7%	-100.0%

Source: Dedicated Purpose Fund Group: (1) Bond proceeds collected under R.C. Chapter 3366 in the semiannual period beginning January 1, 2021, and ending June 30, 2021, and (2) \$45.0 million cash transfer from the GRF

Legal Basis: Discontinued line item

Purpose: This line item offered financial assistance for students and workers to enroll in short-term training courses or programs in specific industries or to pursue in-demand jobs. For the FY 2024-FY 2025 biennium, funding for this program is provided under GRF line item 195556, TechCred Program. Expenditures in FY 2024 reflect expenses encumbered in FY 2023.

Department of Development

Dedicated Purpose Fund Group

5HR0 195622 Defense Development Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$950,114	\$637,493	\$836,898	\$559,175	\$0	\$0
% change	-32.9%	31.3%	-33.2%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfer of casino licensing fee revenue from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Discontinued line item

Purpose: Funding under this ALI was earmarked for Development Projects, Inc., a division of the Dayton Development Coalition, for economic development programs and job creation efforts at Department of Defense facilities in Ohio, including working with federal efficiency initiatives and future base realignment and closure activities, assisting with defense contracting at Ohio companies, and supporting regional training and workforce needs in the defense and aerospace industries. Beginning in FY 2022, funding for this earmark is provided under GRF line item 195415, Business Development Services. Spending in FY 2023 reflects the distribution of money encumbered in prior fiscal years.

5HR0 195662 Incumbent Workforce Training Vouchers

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$854,817	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer of casino licensing fee revenue from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Discontinued line item

Purpose: This line item funded the Ohio Incumbent Worker Training Voucher Program. The money provided under the program is used to reimburse employers for their costs in training their existing workers, up to \$4,000 per employee. Eligible employees must work in production, back office operations, information technology, logistics, or research and development. Spending in FY 2020 reflects the distribution of money encumbered in prior fiscal years.

Department of Development

Dedicated Purpose Fund Group

5JRO 195635 Tax Incentives Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$698,356	\$491,463	\$535,532	\$524,901	\$840,070	\$1,000,000
% change	-29.6%	9.0%	-2.0%	60.0%	19.0%

Source: Dedicated Purpose Fund Group: Fees collected for various tax credit programs

Legal Basis: R.C. 122.174; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: Funding under this line item covers the operating costs of the tax credit programs administered by the Office of Strategic Business Investments. These tax credit programs include the (1) Job Creation, (2) Job Retention, (3) InvestOhio, (4) Motion Picture, (5) Ohio New Market, and (6) Opportunity Zone programs. In addition, the Office tracks the creation and management of enterprise zones and community reinvestment areas in Ohio's communities.

5KNO 195640 Local Government Innovation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$560,679	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Discontinued line item

Purpose: This line item funded loans and grants awarded to local governments under two programs managed by the Local Government Innovation Council through FY 2017. First, the Local Government Innovation Program provided grants and loans to promote shared services, collaboration, and mergers among political subdivisions. Second, the Local Government Efficiency Program offered grant funding to support efficiency measures undertaken by local governments. Any spending from this line item since FY 2017 when the program ceased reflects the distribution of money encumbered in prior fiscal years.

Department of Development

Dedicated Purpose Fund Group

5KP0 195645 Historic Rehabilitation Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$898,891	\$901,868	\$804,388	\$1,093,843	\$959,139	\$1,300,000
% change	0.3%	-10.8%	36.0%	-12.3%	35.5%

Source: Dedicated Purpose Fund Group: Fees collected under the Ohio Historic Preservation Tax Credit Program

Legal Basis: R.C. 149.311; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to cover administrative costs incurred in operating the Ohio Historic Preservation Tax Credit Program. The Ohio History Connection partners with DEV in administering the program. Half of the revenue from the fees are transferred to the Ohio History Connection monthly, to help cover operating expenses of that organization.

5LU0 195673 Racetrack Facility Community Economic Redevelopment

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$892,489	\$362,746	\$0	\$0	\$0	\$0
% change	-59.4%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the Racetrack Relocation Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to repurpose or demolish abandoned horse-racing facilities and to reinvest in the area, neighborhood, or community near an abandoned facility.

5M40 195659 Low Income Energy Assistance (USF)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$214,782,972	\$190,178,407	\$276,572,000	\$413,479,396	\$332,696,557	\$325,000,000
% change	-11.5%	45.4%	49.5%	-19.5%	-2.3%

Source: Dedicated Purpose Fund Group: Revenues from a rider on retail electric service; customer payments under the PIPP Program

Legal Basis: R.C. 4928.51; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for the Percentage of Income Payment Plan (PIPP) Program, to assist low-income households to cover their electricity bills. Households at or below 150% of the federal poverty level are eligible. Program participants pay a percentage of their monthly utility bills, with the PIPP Program covering the remainder. These amounts are remitted to electric utilities to cover the portion of electric bills that PIPP participants are not required to pay.

Department of Development

Dedicated Purpose Fund Group

5M50 195660 Advanced Energy Loan Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,525,025	\$2,109,893	\$3,399,885	\$531,298	\$3,997,228	\$8,925,000
% change	38.4%	61.1%	-84.4%	652.4%	123.3%

Source: Dedicated Purpose Fund Group: Revenues from loan repayments; revenues remitted by electric companies

Legal Basis: R.C. 4928.61; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for the Energy Loan Fund Program, awarding loans that encourage investments in advanced energy products, technologies, or services that support the reduction of energy consumption and the production of clean, renewable energy. Two federal line items, line item 195618 and line item 195610, provide additional funding for the program.

5MH0 195644 SiteOhio Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$50	\$0	\$0	\$0	\$5,000
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: SiteOhio application and certification fees

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item funds the administrative costs of the SiteOhio Certification Program. Under the program, property owners can apply to certify and market projects that, upon completion, will be sites intended for commercial, industrial, or manufacturing use. DEV entered into a contract with JobsOhio to manage the program, so these appropriations relate only to DEV's costs in coordinating with the private, nonprofit economic development organization.

5MJ0 195683 TourismOhio Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$11,872,265	\$10,592,274	\$10,675,685	\$12,000,067	\$7,233,454	\$7,500,000
% change	-10.8%	0.8%	12.4%	-39.7%	3.7%

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for the payroll and operating costs of the Office of Tourism including marketing, advertising, and developing and publishing materials to promote the state.

Department of Development

Dedicated Purpose Fund Group

5RD0 195666 Local Government Safety Capital Grant Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$130,141	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the GRF

Legal Basis: Discontinued line item

Purpose: This line item was used by the Local Government Innovation Council to award grants under the Local Government Safety Capital Grant Program. The grants helped local governments purchase vehicles, equipment, facilities, or systems needed to enhance public safety.

5UL0 195627 Brownfields Revolving Loan Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$67	\$0	\$0	\$2,323,701	\$176,251	\$1,695,000
% change	-100.0%	N/A	N/A	-92.4%	861.7%

Source: Dedicated Purpose Fund Group: Loan repayments

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund the federal Brownfield Revolving Loan Program, which DEV administers in conjunction with the Ohio Water Development Authority to provide low-interest loans to private and public entities for demolition, cleanup, and remediation projects on brownfield sites.

5UY0 195496 Sports Events Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,028,291	\$0	\$7,365,178	\$0	\$360,273	\$8,925,541
% change	-100.0%	N/A	-100.0%	N/A	2,377.4%

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: R.C. 122.122; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item funds the Sports Event Grant Program to make grants to a local entities organizing committee, endorsing municipality, or endorsing county to attract major sporting events to Ohio. Grants are capped at \$2 million.

Department of Development

Dedicated Purpose Fund Group

5W60 195691 International Trade Cooperative Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,072	\$0	\$0	\$2,566	\$1,228	\$50,000
% change	-100.0%	N/A	N/A	-52.1%	3,972.4%

Source: Dedicated Purpose Fund Group: Outside funding from the private sector or state and local governments; fees for businesses receiving export assistance

Legal Basis: R.C. 122.05; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support Ohio firms with international trade business development initiatives.

5XH0 195632 Women Owned Business Loans

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$51,750	\$3,605,414	\$5,359,879	\$5,000,000
% change	N/A	N/A	6,867.0%	48.7%	-6.7%

Source: Dedicated Purpose Fund Group: Transfer from the State Small Business Credit Initiative Fund (Fund 3FJ0)

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide loans under the Women-Owned Business Loan Program.

5XH0 195694 Micro-Loan

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$1,900,511	\$3,227,537	\$3,690,750	\$2,500,000
% change	N/A	N/A	69.8%	14.4%	-32.3%

Source: Dedicated Purpose Fund Group: Transfer from the State Small Business Credit Initiative Fund (Fund 3FJ0)

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide loans under the Ohio Micro-Loan Program. Under this program, DEV offers 0% interest micro-loans designed to encourage the growth of new and existing Ohio-based businesses. The minimum loan amount is \$10,000 and the maximum is \$45,000. Loans must be repaid within five years for permanent working capital and seven years for equipment.

Department of Development

Dedicated Purpose Fund Group

5XM0 195576 All Ohio Future Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$85,000,000	\$0	\$0	\$16,000,000
% change	N/A	N/A	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending fund balance; prior funding consisted of transfers from the GRF

Legal Basis: R.C. 126.62; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A. (originally established by Section 209.10 of H.B. 397 of the 134th G.A.)

Purpose: This line item is used to support economic development in the state, including infrastructure projects and other infrastructure improvements to support future growth.

5XM0 195677 Bar and Restaurant Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$6,094,597	\$680,000	\$0	\$0
% change	N/A	N/A	-88.8%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Cash transfer from the FY 2021 GRF ending fund balance

Legal Basis: Discontinued line item (originally established by Sections 259.10 and 259.30 of H.B. 110 of the 134th G.A.)

Purpose: This line item was used to provide grants to bars and restaurants that have been impacted by the COVID-19 pandemic. Grants are awarded in amounts of \$10,000, \$20,000, and \$30,000 and awarded based on factors such as demonstrated loss of revenue and the number of employees employed by the bars and restaurants.

5XX0 195408 Meat Processing Investment Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$6,228,712	\$3,153,863	\$492,425	\$0
% change	N/A	N/A	-49.4%	-84.4%	-100.0%

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending fund balance; prior funding consisted of transfers from the GRF

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to make grants under the Ohio Meat Processing Grant Program to custom processors of food animals from farms for purposes of constructing new or improving existing processing facilities. In the FY 2022-FY 2023 biennium, this line item was used in conjunction with Fund 5CV3 line item 1956D1, Meat Processing Investment Program - ARPA.

Department of Development

Dedicated Purpose Fund Group

5YC0 195569 Community Improvements

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$69,594	\$219,008	\$0
% change	N/A	N/A	N/A	214.7%	-100.0%

Source: Dedicated Purpose Fund Group: Transfers from GRF

Legal Basis: Discontinued line item

Purpose: This line item was used to provide funding to the City of Zanesville to support the financing of road slip repairs.

5YE0 1956A2 Brownfield Remediation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$73,935	\$83,983,469	\$118,804,296	\$371,256,295
% change	N/A	N/A	113,490.5%	41.5%	212.5%

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending fund balance; prior funding consisted of transfers from the GRF

Legal Basis: R.C. 122.6511; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to award grants under the Brownfield Remediation Program for the remediation of brownfield sites throughout the state. Up to 2.5% of the line item can be used to pay for administrative costs of the program.

5YF0 1956A3 Demolition and Site Revitalization

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$52,629	\$20,005,427	\$50,830,384	\$163,159,121
% change	N/A	N/A	37,912.1%	154.1%	221.0%

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending fund balance; prior funding consisted of transfers from the GRF

Legal Basis: R.C. 122.6512; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to award grants under the Building Demolition and Site Revitalization Program. Up to 2.5% of the line item can be used to pay the administrative costs of the program.

Department of Development

Dedicated Purpose Fund Group

5ZK0 1956F8 Innovation Hubs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$125,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from FY 2023 GRF ending fund balance

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the creation of innovation hubs in the state near anchor research institutions. Examples of uses under this line item include: (1) capital expenses to establish an innovation hub near a research-orientated anchor institution, (2) recruiting or providing research and development opportunities within an innovation hub, or (3) creating new or preserving existing jobs and employment opportunities.

6170 195654 Volume Cap Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$25,415	\$21,720	\$20,002	\$7,806	\$8,275	\$40,000
% change	-14.5%	-7.9%	-61.0%	6.0%	383.4%

Source: Dedicated Purpose Fund Group: Application fees and deposits for program participation

Legal Basis: R.C. 133.021; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item covers the administrative costs of the Volume Cap Program, which allows the state to allocate different amounts of federally tax-exempt private activity bonding authority to various types of projects at below-market rates.

6460 195638 Low- and Moderate-Income Housing Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$47,080,171	\$42,730,891	\$42,899,529	\$52,467,557	\$55,645,359	\$65,000,000
% change	-9.2%	0.4%	22.3%	6.1%	16.8%

Source: Dedicated Purpose Fund Group: Housing Trust Fund fees collected by county recorders

Legal Basis: R.C. 174.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item represents the money flowing through the Ohio Housing Trust Fund (HTF) for various housing programs aiming to assist low- and moderate-income persons. The HTF Advisory Committee recommends annual funding levels for program grants and loans within the HTF apportionment limits set in R.C. 174.02. The program allocations for each fiscal year then receive DEV and Controlling Board approval. The programs generally award grants to nonprofits and related housing agencies for the construction of new housing, renovation of existing housing, supportive services, and other homelessness and housing programs.

Department of Development

Dedicated Purpose Fund Group

M087 195435 Biomedical Research and Technology Transfer

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,252,779	\$81,824	\$0	\$0	\$0	\$0
% change	-93.5%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Tobacco Master Settlement Agreement funds; investment earnings

Legal Basis: Discontinued line item

Purpose: This line item was used for administrative support for awards under the Third Frontier Program. After FY 2020, Third Frontier Program operating costs continue to be paid out of three other line items: (1) GRF line item 195453, (2) Fund 7011 line item 195686, and (3) Fund 7014 line item 195620.

Internal Service Activity Fund Group

1350 195684 Development Operations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$10,953,558	\$10,875,325	\$12,456,908	\$13,002,713	\$14,364,086	\$17,112,847
% change	-0.7%	14.5%	4.4%	10.5%	19.1%

Source: Internal Service Activity Fund Group: Assessments on divisions of the Development Services Agency for central service operations

Legal Basis: Sections 259.10 and 259.40 of H.B. 33 of the 135th G.A.

Purpose: This line item funds administrative and program management operations of DEV, including executive leadership, legal support, human resources, fiscal management, auditing, information technology, maintenance and development, facilities management, legislative affairs, communications and marketing, and research.

6850 195636 Development Services Reimbursable Expenditures

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$4,726	\$0	\$0	\$124,143	\$125,000	\$125,000
% change	-100.0%	N/A	N/A	0.7%	0.0%

Source: Internal Service Activity Fund Group: Assessments on various Department of Development line items

Legal Basis: Sections 259.10 and 259.40 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for various reimbursable costs for services provided throughout DEV, including pool car operations, central office supply bulk purchases, copy center maintenance and replacement, general postal operations, graphics, and other reimbursable services. This line item also provides for the reimbursement of payments made by participants attending DEV-sponsored events.

Department of Development

Facilities Establishment Fund Group

4Z60 195647 Rural Industrial Park Loan

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$2,796,560	\$1,463,021	\$8,686,977	\$6,009,700	\$15,000,000
% change	N/A	-47.7%	493.8%	-30.8%	149.6%

Source: Facilities Establishment Fund Group: Transfer from the Facilities Establishment Fund (Fund 7037)

Legal Basis: R.C. 122.26; Sections 259.10 and 259.50 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to award loans under the Rural Industrial Park Loan Program to assist eligible rural applicants in financing the development and improvement of industrial parks.

5S90 195628 Capital Access Loan Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$614,976	\$318,205	\$596,329	\$563,043	\$1,445,477	\$2,500,000
% change	-48.3%	87.4%	-5.6%	156.7%	73.0%

Source: Facilities Establishment Fund Group: Transfers from the Facilities Establishment Fund (Fund 7037) and the Minority Business Enterprise Loan Fund (4W10); loan repayments; investment interest; service and escrow fees

Legal Basis: R.C. 122.601; Sections 259.10 and 259.50 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Capital Access Loan Program for historically underserved borrowers, such as small and minority-owned businesses. The program establishes a loan loss reserve pool for loans at a participating lending institutions. Private lenders can use this pool to recover any losses on loans made through the program. Fund 3FJO line item 195626 provides federal funding to supplement this program.

7009 195664 Innovation Ohio

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$5,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Facilities Establishment Fund Group: Economic development bond proceeds; loan repayments; investment interest; service fees

Legal Basis: R.C. 166.16; Sections 259.10 and 259.50 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Innovation Ohio Loan Program, which assists existing Ohio companies in developing next generation products and services within targeted industry sectors by financing the acquisition, construction, and related costs of technology, facilities, and equipment. Targeted industry sectors include those involving the production or use of advanced materials, instruments, controls and electronics, power and propulsion, biosciences, and information technology.

Department of Development

Facilities Establishment Fund Group

7010 195665 Research and Development

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$35,010,968	\$0	\$5,000,000
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Facilities Establishment Fund Group: Economic development bond proceeds; loan repayments; investment interest; service fees

Legal Basis: R.C. 166.20; Sections 259.10 and 259.50 of H.B. 33 of the 135th G.A.

Purpose: The line item provides funding for the Research and Development Investment Loan Program to assist businesses in creating research facilities for the development of new or improved products, processes, techniques, formulas, or inventions. Under the program, the state provides loans covering some of the capital costs to companies investing in fixed assets.

7037 195615 Facilities Establishment

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$80,868,137	\$32,908,863	\$30,168,140	\$38,170,962	\$10,000,000
% change	N/A	-59.3%	-8.3%	26.5%	-73.8%

Source: Facilities Establishment Fund Group: Economic development bond proceeds; loan repayments; investment interest; service fees

Legal Basis: R.C. 166.03; Sections 259.10 and 259.50 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for the 166 Direct Loan Program, to provide loans to businesses for various economic development activities (e.g. land purchases, acquiring or improving existing facilities, constructing new business facilities, machinery and equipment purchases). This funding also guarantees the Ohio Enterprise Bond Fund, which offers credit enhancement for borrowers that cannot access the investment-grade debt markets.

Bond Research and Development Fund Group

7011 195605 Broadband Development Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$786,805	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from non-taxable bonds)

Legal Basis: Discontinued line item

Purpose: This line item was used by DEV to contract with an entity to collect data about broadband deployment throughout Ohio, create maps showing broadband availability, and help plan for future broadband deployment projects.

Department of Development

Bond Research and Development Fund Group

7011 195686 Third Frontier Tax Exempt - Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$83,202	\$29,694	\$453,419	\$738,627	\$1,000,000
% change	N/A	-64.3%	1,427.0%	62.9%	35.4%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from non-taxable bonds)

Legal Basis: R.C. 184.19; Sections 259.10 and 259.60 of H.B. 33 of the 135th G.A.

Purpose: This line item pays some of the administrative costs associated with operating the Third Frontier Program. The program's operating costs are also paid out of two other line items: (1) GRF line item 195453 and (2) Fund 7014 line item 195620.

7011 195687 Third Frontier Research and Development Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$4,371,720	\$6,538,018	\$4,659,471	\$969,738	\$846,375	\$2,000,000
% change	49.6%	-28.7%	-79.2%	-12.7%	136.3%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from non-taxable bonds)

Legal Basis: R.C. 184.19; Sections 259.10 and 259.60 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for awards made by the Third Frontier Commission under the Third Frontier Program. Awards are made through several subprograms created by the Commission each year. Fund 7014 line item 195692, Research and Development Taxable Bond Projects, is used for the same Third Frontier purposes, but is funded by the proceeds of taxable bonds.

7014 195620 Third Frontier Taxable - Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$508,828	\$929,730	\$901,937	\$590,942	\$446,923	\$1,710,000
% change	82.7%	-3.0%	-34.5%	-24.4%	282.6%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from federally taxable bonds)

Legal Basis: R.C. 184.191; Sections 259.10 and 259.60 of H.B. 33 of the 135th G.A.

Purpose: This line item pays some of the administrative costs associated with operating the Third Frontier Program. The program's operating costs are also paid out of two other line items: (1) GRF line item 195453 and (2) Fund 7011 line item 195686.

Department of Development

Bond Research and Development Fund Group

7014 195692 Research and Development Taxable Bond Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$45,893,034	\$28,912,062	\$43,975,494	\$46,368,696	\$41,286,868	\$20,000,000
% change	-37.0%	52.1%	5.4%	-11.0%	-51.6%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from federally taxable bonds)

Legal Basis: R.C. 184.191; Sections 259.10 and 259.60 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for awards made by the Third Frontier Commission under the Third Frontier Program. Awards are made through several subprograms created by the Commission each year. Fund 7011 line item 195687, Third Frontier Research and Development Projects, is used for the same Third Frontier purposes, but is funded by the proceeds of non-taxable bonds.

Federal Fund Group

3080 195581 Energy Efficiency Revolving Loan Fund Capitalization Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$3,202,320
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: 81.041, State Energy Program

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to capitalize revolving loan funds to provide grants and loans to conduct commercial and residential energy audits and energy efficiency upgrades and retrofits of building infrastructure.

3080 195602 Appalachian Regional Commission

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$40,761	\$422,876	\$955,681	\$898,793	\$5,003,041	\$5,750,000
% change	937.4%	126.0%	-6.0%	456.6%	14.9%

Source: Federal Fund Group: FAL 23.011, 23.002, Appalachian Regional Commission Technical Assistance, SRBA, and Consolidated

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay for training and technical assistance and other operating activities of the Governor's Office of Appalachia.

Department of Development

Federal Fund Group

3080 195603 Housing Assistance Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$7,808,508	\$16,824,774	\$29,092,352	\$23,281,183	\$14,113,313	\$12,575,000
% change	115.5%	72.9%	-20.0%	-39.4%	-10.9%

Source: Federal Fund Group: FAL 14.241, Housing Opportunities for Persons with AIDS (HOPWA) Program; FAL 14.231, Emergency Solutions Grant (ESG) Program; FAL 21.019 Coronavirus Relief Fund

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to distribute funding for two federal grant programs: (1) the HOPWA Program supports housing issues for persons with AIDS or other HIV-related diseases, while (2) the McKinney ESG Program assists local governments and nonprofits that operate homeless shelters or provide supportive services for the homeless.

3080 195609 Small Business Administration Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$4,559,217	\$6,503,922	\$8,087,942	\$6,006,615	\$4,879,992	\$5,550,000
% change	42.7%	24.4%	-25.7%	-18.8%	13.7%

Source: Federal Fund Group: FAL 59.037, Small Business Development Center Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide management counseling, training, and technical assistance to the small business community through the 27 Small Business Development Centers located around the state. Grants require equal matching funds or in-kind services from both state and local sources (\$1 Federal: \$1 State plus Local). A portion of GRF line item 195454 provides matching state funds for this purpose.

3080 195618 Energy Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$2,126,666	\$1,063,691	\$939,794	\$4,208,676	\$3,449,761	\$7,500,000
% change	-50.0%	-11.6%	347.8%	-18.0%	117.4%

Source: Federal Fund Group: FAL 81.041, State Energy Conservation Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to supplement funding for the Energy Loan Fund Program. This program is mainly funded by Fund 5M50 line item 195660, but is also supported by federal Fund 3350 line item 195610. Some of this line item is used for outreach, client education, support for public school energy education curricula, public information sharing, and energy conservation workshops for small businesses.

Department of Development

Federal Fund Group

3080 195670 Home Weatherization Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$15,683,299	\$17,659,157	\$17,177,060	\$17,598,994	\$45,392,872	\$102,000,000
% change	12.6%	-2.7%	2.5%	157.9%	124.7%

Source: Federal Fund Group: FAL 81.042, Weatherization Assistance for Low-Income Persons Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund the Home Weatherization Assistance Program. Ohio residents at or below 200% of the federal poverty line can receive home energy assistance to increase energy efficiency, reduce household energy expenditures, and improve health and safety.

3080 195672 Manufacturing Extension Partnership

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$5,566,043	\$13,201,910	\$9,234,425	\$6,673,543	\$8,044,099	\$6,600,000
% change	137.2%	-30.1%	-27.7%	20.5%	-18.0%

Source: Federal Fund Group: FAL 11.611, Manufacturing Extension Partnership Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund the Manufacturing Extension Partnership Program, which supports technical assistance programs and services provided by manufacturing extension centers to U.S.-based manufacturing firms. GRF line item 195499 provides state matching funds for the program.

3080 195675 Procurement Technical Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$822,154	\$820,278	\$717,661	\$1,134,898	\$1,042,671	\$1,300,000
% change	-0.2%	-12.5%	58.1%	-8.1%	24.7%

Source: Federal Fund Group: FAL 59.037, Small Business Development Center Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This federal funding is distributed to Small Business Development Centers to provide management counseling, training, and technical assistance to help small businesses in Ohio seeking to compete for federal, state, and local contracts.

Department of Development

Federal Fund Group

3080 195696 State Trade and Export Promotion

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$693,177	\$421,460	\$707,114	\$720,672	\$302,924	\$1,000,000
% change	-39.2%	67.8%	1.9%	-58.0%	230.1%

Source: Federal Fund Group: FAL 59.061, State Trade and Export Promotion Pilot Grant Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to promote exports by small businesses, and for small businesses already exporting, to increase the value of their exported products.

3080 1956A8 ARPA Tourism Grant Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$337,139	\$2,682,238	\$3,603,695	\$0
% change	N/A	N/A	695.6%	34.4%	-100.0%

Source: Federal Fund Group: FAL 11.307, money made available under the federal American Rescue Plan Act, 2021

Legal Basis: Discontinued line item (originally established by Controlling Board on January 10, 2022)

Purpose: This line item was used to support the Office of TourismOhio's marketing initiatives including expanding the number of advertising markets, updating the TourismOhio website, and resuming international marketing through Great Lakes USA and Brand USA.

3080 1956A9 ARPA Appalachia Ohio Planning

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$291,245	\$688,144	\$0
% change	N/A	N/A	N/A	136.3%	-100.0%

Source: Federal Fund Group: FAL 11.307, money made available under the federal American Rescue Plan Act, 2021

Legal Basis: Discontinued line item (originally established by the Controlling Board on December 13, 2021)

Purpose: This line item was used to provide funding to Ohio's four Appalachian Local Development Districts for each district to retain consultants to facilitate focused planning and project development efforts in the Appalachian region.

Department of Development

Federal Fund Group

3350 195610 Energy Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$147,743	\$315,856	\$266,589	\$366,933	\$187,116	\$350,000
% change	113.8%	-15.6%	37.6%	-49.0%	87.1%

Source: Federal Fund Group: U.S. Department of Energy Oil Overcharge Program (proceeds from a legal settlement related to overcharges imposed by crude oil companies between 1973 and 1981)

Legal Basis: R.C. 5117.22; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to supplement funding for the Energy Loan Fund Program. This program is mainly funded by Fund 5M50 line item 195660, but is also supported by federal Fund 3080 line item 195618. To use this line item, DEV must follow the terms of the settlement to prove that the expenditures will both (1) benefit the class of consumers injured by oil company overcharges, and (2) expand conservation efforts.

3AE0 195643 Workforce Development Initiatives

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$594,188	\$493,611	\$893,201	\$1,028,103	\$1,134,607	\$2,000,000
% change	-16.9%	81.0%	15.1%	10.4%	76.3%

Source: Federal Fund Group: FAL 17.258, Workforce Investment Act funds received from the Ohio Department of Job and Family Services

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is primarily used for administrative costs of the Governor's Office of Workforce Transformation and DEV's Office of Strategic Business Investments to coordinate the various state workforce programs.

3FJ0 195626 Small Business Capital Access and Collateral Enhancement Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$3,135,298	\$1,360,400	\$1,983,993	\$1,263,221	\$824,780	\$8,000,000
% change	-56.6%	45.8%	-36.3%	-34.7%	870.0%

Source: Federal Fund Group: U.S. Department of the Treasury State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide federal funding for two programs. First, the Capital Access Loan Program encourages state depository financial institutions to make loans to small businesses that are having difficulty obtaining business loans through conventional underwriting standards. Second, the Collateral Enhancement Program provides lending institutions with cash collateral deposits to use as additional collateral for loans made to eligible for-profit small businesses.

Department of Development

Federal Fund Group

3FJ0 195661 Technology Targeted Investment Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$1,613	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Federal Fund Group: U.S. Department of the Treasury State Small Business Credit Initiative

Legal Basis: Discontinued line item

Purpose: This line item funded the Technology Targeted Investment Program to support growth and expansion of targeted small businesses within Ohio's manufacturing, production, and logistics sectors, with an emphasis on woman- and minority-owned businesses.

3IC0 1956D9 Growth Capital Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$7,854	\$180,313	\$100,255,000
% change	N/A	N/A	N/A	2,195.8%	55,500.5%

Source: Federal Fund Group: FAL 21.031, State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 19, 2022)

Purpose: This line item is used to provide funds to select venture capital firms in the state that provide capital to companies in between early-stage investment and full commercialization of products or services.

3IC0 1956E1 Early-Stage Focus Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$7,854	\$131,912	\$11,350,000
% change	N/A	N/A	N/A	1,579.5%	8,504.3%

Source: Federal Fund Group: FAL 21.031, State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 19, 2022)

Purpose: This line item is used to complement the existing network of Ohio Third Frontier supported Pre-Seed Funds by supplementing these funds that target investments to early-stage, tech-based companies in underserved communities and populations in the state.

Department of Development

Federal Fund Group

31C0 1956E2 Certified Development Financial Institution Loan Participation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$69,153	\$5,376,667	\$10,000,000
% change	N/A	N/A	N/A	7,675.0%	86.0%

Source: Federal Fund Group: FAL 21.031, State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 19, 2022)

Purpose: This line item is used to support participants under the Certified Development Financial Institution Loan Participation Program that make and service loans on behalf of the state in communities where participants have knowledge of the small and minority business ecosystem.

31C0 1956E3 Collateral Enhancement Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$1,407,941	\$1,868,604	\$6,000,000
% change	N/A	N/A	N/A	32.7%	221.1%

Source: Federal Fund Group: FAL 21.031, State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 19, 2022)

Purpose: This line item is used to support the Collateral Enhancement Program 2.0. This program provides lending institutions with cash collateral deposits to use as additional collateral for loans made to eligible for-profit small businesses.

31C0 1956H5 State Small Business Credit Initiative Technical Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$519,594	\$1,500,000
% change	N/A	N/A	N/A	N/A	188.7%

Source: Federal Fund Group: U.S. Department of the Treasury State Small Business Credit Initiative

Legal Basis: Created by the Controlling Board August 2023

Purpose: This line item is used to administer the Ohio Technical Assistance Grant Program. Specifically, grant funding will provide legal, accounting, and financial advisory services to help small businesses apply for support from state and/or federal small business programs, including connecting companies directly with its SSBCI-supported capital programs.

Department of Development

Federal Fund Group

3IF0 1956E4 Broadband Equity, Access, and Deployment (BEAD) Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$1,679,818	\$2,832,282	\$102,999,532
% change	N/A	N/A	N/A	68.6%	3,536.6%

Source: Federal Fund Group: FAL 11.035, Broadband Equity, Access, and Deployment Program

Legal Basis: Sections 259.10 and 259.70 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on October 24, 2022)

Purpose: This line item is used fund broadband infrastructure projects that support the adoption of high-speed internet.

3IF0 1956E5 Broadband Digital Equity Acts Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$741,698	\$740,794	\$30,000,000
% change	N/A	N/A	N/A	-0.1%	3,949.7%

Source: Federal Fund Group: FAL 11.032, State Digital Equity Planning Grant Program

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on October 24, 2022)

Purpose: This line item is used to support BroadbandOhio Office's development of a statewide digital equity plan to support community-centric solutions for broadband adoption and affordability.

3IM0 195582 Home-Owner Managing Energy Savings Rebate Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$124,167,680
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 81.041, State Energy Program

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide home energy rebates to eligible households under the Home-Owner Managing Energy Savings Rebate Program.

Department of Development

Federal Fund Group

3IM0 195583 High-Efficiency Electric Home Rebate Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$123,443,470
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 81.041, State Energy Program

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide rebates to eligible households under the High-Efficiency Electric Home Rebate program.

3IM0 195584 Inflation Reduction Act Contractor Training

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$4,791,100
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 81.041, State Energy Program

Legal Basis: Created by the Controlling Board May 2024

Purpose: The Inflation Reduction Act of 2022 provided funding to Ohio to train and educate contractors involved in the installation of home energy efficiency and electrification improvements. The program aims to reduce the cost of training contractor employees, provide access to workforce development tools, and partner with community organizations to enhance and develop workforce programs.

3K80 195613 Community Development Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$44,603,845	\$52,025,914	\$73,628,974	\$58,888,306	\$60,822,316	\$62,975,000
% change	16.6%	41.5%	-20.0%	3.3%	3.5%

Source: Federal Fund Group: FAL 14.228, Community Development Block Grant Program; FAL 21.09 Coronavirus Relief Fund

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for the Community Development Block Grant (CDBG) Program, for grants to non-entitlement communities and programs that do not directly receive their funding from the federal government. Some of the funding is awarded competitively by DEV under various sub-programs. Overall, the program is aimed at the low- and moderate-income population, promoting the development of urban communities by supporting housing, expanding economic opportunities, and fostering a healthy and safe environment. The program requires a 1:1 state match for administrative costs, funded through GRF line item 195497, CDBG Operating Match.

Department of Development

Federal Fund Group

3K90 195611 Home Energy Assistance Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$138,911,320	\$156,274,034	\$274,406,471	\$263,541,225	\$190,133,709	\$165,000,000
% change	12.5%	75.6%	-4.0%	-27.9%	-13.2%

Source: Federal Fund Group: FAL 93.568, Low-Income Energy Home Assistance Program; FAL 21.09 Coronavirus Relief Fund; money from the federal Consolidated Appropriations Act, 2021; money from the federal American Rescue Plan Act, 2021

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides federal block grant funding for the Home Energy Assistance Program (HEAP), which aims to assist low-income households in meeting their energy costs. The program provides energy assistance to households at or below 175% of the federal poverty guidelines. This line item also includes funding for the (1) Emergency HEAP (E-HEAP) Program for households in imminent danger of being disconnected during the winter heating season, and (2) Summer Crisis Program for summer cooling assistance to HEAP-eligible households that include persons over age 60 or who can provide proof of a medical necessity.

3K90 195614 HEAP Weatherization

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$27,414,972	\$29,779,931	\$41,070,504	\$39,657,339	\$52,619,987	\$40,000,000
% change	8.6%	37.9%	-3.4%	32.7%	-24.0%

Source: Federal Fund Group: FAL 93.568, Low-Income Home Energy Assistance Program; money from the federal Consolidated Appropriations Act, 2021; the federal American Rescue Plan Act, 2021

Legal Basis: Sections 259.10 and 259.70 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for home weatherization projects benefitting low-income households throughout the state. This funding is a portion of the total federal award for the Home Energy Assistance Program (HEAP). Most HEAP funding is spent through line item 195611, but a portion (usually 15%) is allocated to this line item annually to support weatherization projects. For FY 2024 and FY 2025, H.B. 33 allows up to 25% of total federal funding received for HEAP to be allocated to this line item.

Department of Development

Federal Fund Group

3L00 195612 Community Services Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$31,697,858	\$43,993,061	\$47,171,517	\$26,102,396	\$35,610,325	\$29,000,000
% change	38.8%	7.2%	-44.7%	36.4%	-18.6%

Source: Federal Fund Group: FAL 93.569, Community Services Block Grant Program; money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: R.C. 122.68; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to distribute federal block grant funding to Community Action Agencies (CAAs) to assist low-income persons. At least 91% of the federal funding must be passed on to CAAs according to a formula specified in the Community Services Block Grant State Plan and at least 4.5% of the funding must go to certain nonprofit organizations. The remaining 4.5% of the funding (or less, depending on the other allocations) may be retained by DEV for administrative costs.

3V10 195601 HOME Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$22,978,369	\$29,307,814	\$24,563,839	\$26,355,117	\$39,164,041	\$62,975,000
% change	27.5%	-16.2%	7.3%	48.6%	60.8%

Source: Federal Fund Group: FAL 14.239, HOME Investment Partnerships Program; FAL 14.275, National Housing Trust Fund

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to distribute federal grants to entities for various housing purposes: housing rehabilitation, tenant-based rental assistance, homebuyer subsidies, affordable housing developments, housing and site acquisition, construction of new housing, and housing demolition. In addition, a portion of the funding is allocated to the Ohio Housing Finance Agency for its multifamily housing programs.