# **Commission on Service and Volunteerism**

#### **General Revenue Fund**

| GRF | 866321 | CSV O | perations |
|-----|--------|-------|-----------|
|     |        |       |           |

| FY 2020   | FY 2021   | FY 2022   | FY 2023   | FY 2024   | FY 2025      |
|-----------|-----------|-----------|-----------|-----------|--------------|
| Actual    | Actual    | Actual    | Actual    | Actual    | Adj. Approp. |
| \$304,551 | \$284,553 | \$479,804 | \$584,386 | \$682,000 | \$694,000    |
| % change  | -6.6%     | 68.6%     | 21.8%     | 16.7%     | 1.8%         |

**Source:** General Revenue Fund

**Legal Basis:** Section 399.10 of H.B. 33 of the 135th G.A.

**Purpose:** This line item supports the operating expenses for the Commission on Service and

Volunteerism. The Commission manages, monitors, and evaluates programs funded by AmeriCorps and promotes volunteerism and community service efforts across the

state.

# **Dedicated Purpose Fund Group**

## 5GN0 866605 Serve Ohio Support

| FY 2020  | FY 2021  | FY 2022  | FY 2023  | FY 2024 | FY 2025      |
|----------|----------|----------|----------|---------|--------------|
| Actual   | Actual   | Actual   | Actual   | Actual  | Adj. Approp. |
| \$11,547 | \$14,638 | \$25,801 | \$30,000 | \$9,641 | \$43,000     |
| % change | 26.8%    | 76.3%    | 16.3%    | -67.9%  | 346.0%       |

**Source:** Dedicated Purpose Fund Group: Gifts and donations

**Legal Basis:** R.C. 121.403; Section 399.10 of H.B. 33 of the 135th G.A.

**Purpose:** These funds are used to support the ServeOhio Awards Program and to help subsidize

costs relating to the Annual Conference on Service and Volunteerism. The line item also provides funding for mini-grants for national service days and other activities to help

promote volunteerism.

## **Federal Fund Group**

#### **3R70** 866617 AmeriCorps Programs

| FY 2020     | FY 2021     | FY 2022     | FY 2023     | FY 2024      | FY 2025      |
|-------------|-------------|-------------|-------------|--------------|--------------|
| Actual      | Actual      | Actual      | Actual      | Actual       | Adj. Approp. |
| \$7,916,339 | \$8,169,351 | \$8,871,183 | \$9,322,331 | \$11,368,252 | \$13,897,793 |
| % change    | 3.2%        | 8.6%        | 5.1%        | 21.9%        | 22.3%        |

**Source:** Federal Fund Group: FAL 94.003, Commission Support Grants; FAL 94.006, AmeriCorps

State and National; and FAL 94.008, Training and Technical Assistance Commission

**Investment Funds** 

Legal Basis: Section 399.10 of H.B. 33 of the 135th G.A.

**Purpose:** The vast majority of these funds are distributed to grant recipients for the AmeriCorps

Program, which places individuals in communities with critical needs. AmeriCorps's projects focus on disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families. A small amount of

funding is used for administrative expenses.