

Capital Square Review and Advisory Board

General Revenue Fund

GRF 874100 Personal Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$3,517,892	\$3,403,537	\$3,678,292	\$3,593,259	\$0	\$0
% change	-3.3%	8.1%	-2.3%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item was used to pay for the payroll expenses of most Capitol Square Review and Advisory Board (CSRAB) staff, except for employees of the Statehouse Underground Parking Garage and the Statehouse Museum Shop. CSRAB oversees the buildings, grounds, and operations of the ten-acre Ohio Capitol Square Complex, including the Ohio Statehouse, Capitol Atrium, Senate Building, and Statehouse Underground Parking Garage. Beginning in FY 2024, these expenses are paid through GRF line item 874321, Operating Expenses.

GRF 874320 Maintenance and Equipment

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,369,297	\$1,074,092	\$1,688,559	\$1,587,568	\$0	\$0
% change	-21.6%	57.2%	-6.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item paid for the Capitol Square Review and Advisory Board's supply, maintenance, and equipment expenses. Beginning in FY 2024, these expenses are paid through GRF line item 874321, Operating Expenses.

Capital Square Review and Advisory Board

General Revenue Fund

GRF 874321 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$5,901,787	\$9,467,772
% change	N/A	N/A	N/A	N/A	60.4%

Source: General Revenue Fund

Legal Basis: R.C. 105.41; Section 231.10 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for CSRAB's operating expenses, primarily personal services (payroll) for most of CSRAB's staff, except those who work in the Statehouse Museum Shop and parking garage. Prior to FY 2024, these expenses were paid using GRF line item 874100, Personal Services, and GRF line item 874320, Maintenance and Equipment. Related temporary law earmarks the following in FY 2024: (1) \$50,000 to display United States, Ohio, or Ohio military flags inside the Statehouse, subject to CSRAB approval and in consultation with Ohio History Connection and (2) \$50,000 for the preparation for events hosted at the Ohio Statehouse related to the Council of State Governments Midwestern Legislative Conference Annual Meeting held in Columbus from July 21-24, 2024.

Dedicated Purpose Fund Group

2080 874601 Underground Parking Garage Operations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$1,205,712	\$1,192,356	\$1,033,932	\$1,562,369	\$1,410,164	\$4,245,906
% change	-1.1%	-13.3%	51.1%	-9.7%	201.1%

Source: Dedicated Purpose Fund Group: (1) All fees, receipts, and revenues received by the Statehouse Underground Parking Garage generally, (2) annual transfer of \$500,000 from the GRF for legislative parking cost reimbursement (temporary law requirement since FY 2014), and (3) investment earnings

Legal Basis: R.C. 105.41; Section 231.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 715 of the 120th G.A.)

Purpose: This line item is used to support the operation and maintenance of the Statehouse Underground Parking Garage. An ongoing temporary law provision allows the use of this line item for personnel and operating costs related to the Statehouse.

Capital Square Review and Advisory Board

Dedicated Purpose Fund Group

4G50 874603 Capitol Square Education Center and Arts

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$400	\$0	\$904	\$0	\$6,000
% change	N/A	-100.0%	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Donations and investment earnings

Legal Basis: R.C. 105.41; Section 231.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay for the provision of educational programming and services, and to purchase art, antiques, and artifacts for display at the Capitol Square.

5AN1 874608 Capital Square Improvements

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$0	\$0	\$0	\$0	\$25,349	\$1,750,000
% change	N/A	N/A	N/A	N/A	6,803.7%

Source: Dedicated Purpose Fund Group: \$3.5 million one-time cash transfer from the FY 2023 GRF ending balance

Legal Basis: Section 231.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to make improvements to Capitol Square.

Internal Service Activity Fund Group

4S70 874602 Statehouse Gift Shop/Events

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adj. Approp.
\$714,801	\$490,658	\$746,993	\$801,788	\$795,433	\$800,000
% change	-31.4%	52.2%	7.3%	-0.8%	0.6%

Source: Internal Service Activity Fund Group: (1) Gift shop sales, (2) event fees, and (3) investment earnings

Legal Basis: R.C. 105.41; Section 231.10 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for the costs of the Statehouse Museum Shop, special events, and tours and educational activities.