

Commission on Hispanic/Latino Affairs

General Revenue Fund

GRF 148100 Personal Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$8,012	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for the Commission's personnel expenses and, beginning in FY 2014, for other operating expenses, including computer software and hardware, rent, and supplies. Since FY 2018, these costs have been supported by GRF line item 148321, Operating Expenses.

GRF 148321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$418,111	\$436,866	\$458,899	\$397,941	\$430,508	\$476,360
% change	4.5%	5.0%	-13.3%	8.2%	10.7%

Source: General Revenue Fund

Legal Basis: Section 295.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used to pay for the Commission's personnel expenses, board members' payroll and travel expenses, and for other operating expenses, including computer software and hardware, rent, and supplies. This line item also supports the Ohio Latino Affairs Network (OLAnet) database and various community programs geared toward Ohio's Latino population.

GRF 148402 Community Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,784	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 119 of the 127th G.A.)

Purpose: This line item supported various community programs geared toward Ohio's Latino population and was also used for board members' payroll and travel expenses. Since FY 2018, these costs have been funded through GRF line item 148321, Operating Expenses.

Commission on Hispanic/Latino Affairs

Dedicated Purpose Fund Group

6010 148602 Special Initiatives

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$20,108	\$2,312	\$10,232	\$144,996	\$86,220	\$515,663
% change	-88.5%	342.6%	1,317.1%	-40.5%	498.1%

Source: Dedicated Purpose Fund Group: Grants, gifts, and special event sponsorships and ticket sales

Legal Basis: Section 295.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on August 19, 1985)

Purpose: This line item funds special events and initiatives. Of note is a \$150,000 grant received in FY 2020 from the Ohio Department of Mental Health and Addiction Services to administer and finance the Latino Mental Health Navigator Project. During the FY 2020-FY 2021 biennium, grants were received from the Minority Health Commission and the Ohio Department of Education to support health and education summits.