

Southern Ohio Agricultural and Community Development Foundation

Dedicated Purpose Fund Group

5M90 945601 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$256,955	\$259,653	\$269,888	\$248,215	\$49,309	\$0
% change	1.0%	3.9%	-8.0%	-80.1%	-100%

Source: Dedicated Purpose Fund Group: Quarterly payments from the Southern Ohio Agricultural and Community Development Foundation Endowment Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to cover the payroll expenses for the state employees of the Southern Ohio Agricultural and Community Development Foundation. H.B. 110 provided funding through mid-year FY 2022 to wind down the Foundation's operations and complete any remaining business of the Foundation. The endowment fund through which the Foundation issued grants to help Appalachian farmers transition from cultivating burley tobacco to other crops has been depleted.