

## Department of Job and Family Services

### General Revenue Fund

**GRF 600321 Program Support**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$23,658,848	\$22,664,822	\$5,663,633	\$0	\$0	\$0
% change	-4.2%	-75.0%	-100%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 2002)

**Purpose:** This line item was the primary source of funding for support services provided by the Ohio Department of Job and Family Services' (ODJFS) component offices to the rest of the agency.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations.

**GRF 600410 TANF State Maintenance of Effort**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$148,157,141	\$148,624,021	\$134,320,686	\$144,262,585	\$144,686,608	\$149,267,326
% change	0.3%	-9.6%	7.4%	0.3%	3.2%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.40, and 307.70 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used in conjunction with other line items for Temporary Assistance for Needy Families (TANF) programs. Expenditures from this line item are counted toward the state's maintenance of effort (MOE) for the federal TANF Block Grant, that is appropriated through federal Fund 3V60 appropriation item 600689, TANF Block Grant. MOE is about \$416.8 million annually.

H.B. 110 of the 134th G.A. establishes the following earmarks in each fiscal year: \$5.0 million for the Ohio Alliance of Boys and Girls Clubs, with \$150,000 designated for the Boys and Girls Club of Massillon; and \$3.0 million for the Ohio Parenting and Pregnancy Program.

## Department of Job and Family Services

**GRF 600413 Child Care State/Maintenance of Effort**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$83,430,604	\$83,370,733	\$83,457,145	\$83,404,407	\$83,222,291	\$83,461,739
% change	-0.1%	0.1%	-0.1%	-0.2%	0.3%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in FY 1997)

**Purpose:** This line item is used in conjunction with several other line items for publicly funded child care. Expenditures from this line item are used to meet the federal Child Care and Development Fund (CCDF) matching and MOE grant requirements. Approximately \$45.4 million of these funds may also be as MOE for the TANF Block Grant as long as the money is used to meet the purposes of both programs.

**GRF 600416 Information Technology Projects**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$46,084,759	\$52,005,436	\$10,649,952	\$0	\$0	\$0
% change	12.8%	-79.5%	-100%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to fund the development, implementation, and maintenance of information technology systems used by ODJFS and the county departments of job and family services. Major IT projects included the Client Registry Information System - Enhanced (CRIS-E), Statewide Automated Child Welfare Information System (SACWIS), and Support Enforcement Tracking System (SETS), as well as various network administration activities.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations.

## Department of Job and Family Services

### GRF 600420 Child Support Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,482,951	\$5,650,933	\$782,454	\$0	\$0	\$0
% change	3.1%	-86.2%	-100%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to provide the non-federal share of state administrative expenditures for child support enforcement.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations.

### GRF 600421 Family Assistance Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,458,865	\$2,898,228	\$247,876	\$0	\$0	\$0
% change	17.9%	-91.4%	-100%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 2002)

**Purpose:** This line item was used to support ODJFS's administrative expenses of public assistance programs that deliver cash assistance, non-cash supports, and food assistance to low-income families.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations.

### GRF 600423 Families and Children Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$13,351,965	\$11,223,897	\$1,605,544	\$0	\$0	\$0
% change	-15.9%	-85.7%	-100%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 2002)

**Purpose:** This line item was used to provide funding for payroll, purchased personal services, conference fees, maintenance, and equipment for child welfare and family services provided by the Office of Families and Children.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations.

## Department of Job and Family Services

### GRF 600445 Unemployment Insurance Administration

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$19,936,381	\$21,008,762	\$2,006,728	\$0	\$0	\$0
% change	5.4%	-90.4%	-100%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for administrative expenses associated with the Unemployment Insurance Program.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations.

### GRF 600450 Program Operations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$96,255,873	\$110,270,999	\$142,486,598	\$164,559,791
% change	N/A	N/A	14.6%	29.2%	15.5%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.158, and 307.160 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used for administrative functions, operating expenses, and various information technology projects for the Department. This line item includes activities previously appropriated to GRF appropriation items 600321, Program Support; 600416, Information Technology Projects; 600420, Child Support Programs; 600421, Family Assistance Programs; 600423, Family and Children Programs; and 600445, Unemployment Insurance Administration.

H.B. 110 of the 134th G.A. earmarks \$750,000 in each fiscal year for the Governor's Office of Faith-Based and Community Initiatives. In addition, this line item, in combination with line items 600627 and 600606, will be used to support an earmark of \$12.0 million in each fiscal year for the Dave Thomas Foundation for Adoption.

## Department of Job and Family Services

**GRF 600451 Family and Children First**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,208,172	\$1,386,000
% change	N/A	N/A	N/A	N/A	14.7%

**Source:** General Revenue Fund

**Legal Basis:** R.C. 121.37; Sections 307.10 and 307.109 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used by the Ohio Family and Children First Cabinet Council to allocate funds to county family and children first councils. The Cabinet Council is composed of the Superintendent of Public Instruction and the Directors of Aging, Developmental Disabilities, Health, Job and Family Services, Medicaid, Mental Health and Addiction Services, Opportunities for Ohioans with Disabilities Agency, Rehabilitation and Corrections, Youth Services, and the Office of Budget and Management. The purpose of the Cabinet Council is to help families seeking government services. The appropriation is used to allocate funds to the 88 county councils. These allocated funds may be used to provide a stipend to parent representatives that serve on county councils, pay for audits and technical assistance, or for planning costs.

H.B. 110 of the 134th G.A. transferred fiscal and administrative duties for the Cabinet Council from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) to ODJFS. Thus, this line item replaces GRF line item 336405, Family and Children First, under OhioMHAS.

**GRF 600452 Ohio Governor Imagination Library**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to support childhood literacy efforts. Funding for this purposed was previously appropriated through line item 600600, Ohio Governor Imagination Library.

## Department of Job and Family Services

**GRF 600466 Foster Care Administration**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$15,650	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Section 601.10 of H.B. 390 of the 131st G.A.)

**Purpose:** This line item was used to plan the expansion of foster care services for individuals 18 to 21 years of age.

**GRF 600502 Child Support- Local**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$23,335,556	\$23,621,368	\$22,961,438	\$23,762,118	\$25,990,075	\$26,400,000
% change	1.2%	-2.8%	3.5%	9.4%	1.6%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item provides the state share of county expenditures for the administration of the Child Support Enforcement Agencies.

**GRF 600504 Healthier Buckeye Grant Program**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$16,929	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by section 307.10 of H.B. 49 of the 132nd G.A.)

**Purpose:** This line item was used to provide grants to local healthier buckeye councils.

## Department of Job and Family Services

**GRF 600511 Disability Financial Assistance**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,625,194	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for Disability Financial Assistance (DFA). The DFA Program provided cash assistance to persons who were unemployable due to a physical or mental impairment, and who were not receiving cash assistance from other public assistance programs that were supported by federal funds (such as Ohio Works First). The program ended December 31, 2017.

**GRF 600521 Family Assistance- Local**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$44,419,102	\$40,473,300	\$42,926,835	\$41,371,216	\$44,249,494	\$47,248,768
% change	-8.9%	6.1%	-3.6%	7.0%	6.8%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10 and 307.20 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** This line item is used to fund the state share of county administration expenditures for food assistance and disability assistance programs.

H.B. 110 of the 134th G.A. earmarks \$2.5 million in each fiscal year for CDJFSs with an approved plan to address fraud in public assistance programs.

## Department of Job and Family Services

**GRF 600523 Family and Children Services**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$73,207,820	\$75,090,794	\$145,564,622	\$172,877,598	\$188,850,773	\$217,694,327
% change	2.6%	93.9%	18.8%	9.2%	15.3%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.90, 307.100, and 307.110 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in FY 2002)

**Purpose:** This line item supports family and children services, including: the state share for foster parent stipends and the federal Chafee education training vouchers, which allows ODJFS to reimburse foster care givers for attending and completing ODJFS-approved training courses; the state operating allocation, which provides state funds to supplement the Title XX funds a county receives; the state child protection allocation, which is distributed to each public children services agency (PCSA) to partially reimburse costs incurred by the PCSA in performing its duties; and an allocation to implement the Feisal Case Review recommendations.

H.B. 110 of the 134th G.A. establishes the following earmarks in each fiscal year: up to \$3.2 million to match eligible federal Title IV-B ESSA funds and federal Title IV-E Chafee funds allocated to public children services agencies; up to \$25.0 million to assist with the expense of providing services to youth requiring support from multiple systems; up to \$120.0 million for public children services agencies, which includes \$17.6 million to provide an initial allocation of \$200,000 to each county, with the remainder distributed according to a formula; up to \$5.0 million for foster parent recruitment, engagement, and support staffing; and up to \$5.0 to strengthen best practices; and \$8.5 million to support the Kinship Care Navigator Program.

**GRF 600528 Adoption Services**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$24,237,491	\$25,002,471	\$21,599,639	\$19,278,820	\$18,627,640	\$23,922,517
% change	3.2%	-13.6%	-10.7%	-3.4%	28.4%

**Source:** General Revenue Fund

**Legal Basis:** R.C. 5153.163; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This line item is used to pay the state share of Ohio federal IV-E and state adoption subsidy programs, which provide payments to families who adopt children with special needs.



## Department of Job and Family Services

### GRF 600533 Child, Family, and Community Protection Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$13,195,750	\$13,601,201	\$12,557,988	\$14,101,322	\$13,547,840	\$13,500,000
% change	3.1%	-7.7%	12.3%	-3.9%	-0.4%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.110, and 307.120 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to: respond to reports of abuse, neglect, and exploitation of children and adults; assist individuals in achieving or maintaining self-sufficiency; provide outreach and referral services regarding home and community-based services to individuals at risk of placement in a group home or institution; and, provide outreach, referral, application assistance, and other services to assist individuals in receiving assistance, benefits, or services from public assistance programs.

### GRF 600534 Adult Protective Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,485,336	\$2,649,777	\$3,708,740	\$4,123,038	\$5,169,061	\$5,720,000
% change	6.6%	40.0%	11.2%	25.4%	10.7%

**Source:** General Revenue Fund

**Legal Basis:** R.C. 5101.61; Sections 307.10 and 307.130 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to provide funding to county departments of job and family services for adult protective services. H.B. 110 of the 134th G.A. requires the appropriation be equally divided among the counties.

### GRF 600535 Early Care and Education

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$140,834,415	\$141,089,259	\$140,816,806	\$140,982,013	\$140,810,351	\$141,285,241
% change	0.2%	-0.2%	0.1%	-0.1%	0.3%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to support early care and education activities, such as the state's subsidized childcare programs. Most expenditures are counted toward the state's TANF MOE, which is about \$416.8 million annually.

## Department of Job and Family Services

### GRF 600541 Kinship Permanency Incentive Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$968,400	\$983,000	\$839,550	\$494,475	\$832,950	\$1,000,000
% change	1.5%	-14.6%	-41.1%	68.5%	20.1%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Section 309.10 of H.B. 153 of the 129th G.A.)

**Purpose:** This line item is used to provide time-limited incentive payments to kinship caregivers that meet certain eligibility criteria through the Kinship Permanency Incentive Program.

### GRF 600546 Healthy Food Financing Initiative

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$106,000	\$100,000	\$150,000	\$150,000	\$0	\$0
% change	-5.7%	50.0%	0.0%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Sections 305.10 and 305.53 of H.B. 64 of the 131st G.A.)

**Purpose:** This line item was used to support the Healthy Food Financing Initiative. The Initiative supported healthy food access in underserved communities in urban and rural low and moderate income areas, as defined by either the U.S. Department of Agriculture (USDA), as identified in the USDA's Food Access Research Atlas, or through a methodology that was adopted for use by another governmental or philanthropic healthy food initiative.

### GRF 600551 Job and Family Services Program Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$82,193	\$110,112	\$402,155	\$150,000
% change	N/A	N/A	34.0%	265.2%	-62.7%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.145, and 307.290 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to fund various programs and grants. H.B. 110 of the 134th G.A. establishes the following earmarks: \$150,000 in each fiscal year for Men's Challenge in Stark County; \$50,000 in FY 2022 for the Youngstown Area Jewish Federation; and up to \$1.0 million in FY 2022 to contract with a vendor to obtain real-time employment and income information.

## Department of Job and Family Services

**GRF 600552 Gracehaven Pilot Program**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$125,503	\$11,631	\$0	\$0
% change	N/A	N/A	-90.7%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10 and 307.146 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to finance the creation and operation of Gracehaven centers to provide community-based services to women under 18 years of age that have been victims of human trafficking.

**GRF 600553 Court Appointed Special Advocates**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$888,888	\$861,112	\$1,100,000	\$1,000,000
% change	N/A	N/A	-3.1%	27.7%	-9.1%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10 and 307.150 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to fund Court Appointed Special Advocates programs. H.B. 110 of the 134th G.A. establishes the following earmarks in each fiscal year: \$333,333 to support existing programs and \$666,667 to establish programs in areas of the state not served by an existing program and to support existing programs.

**GRF 600555 Quality Infrastructure Grants**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$7,408,340	\$0	\$0	\$0
% change	N/A	N/A	-100%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Sections 307.10 and 307.132 of H.B. 166 of the 133rd G.A.)

**Purpose:** This line item was used to support an early learning and development quality infrastructure grant program.

## Department of Job and Family Services

**GRF 600560 Employment Incentive Program**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$214,812	\$2,500,000
% change	N/A	N/A	N/A	N/A	1,063.8%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10 and 307.152 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is provided to CDJFSs to develop employment incentive programs to incentivize individuals who are either currently enrolled or recently stopped participating in SNAP, Medicaid, or a TANF employment program and to provide outreach, referral, application assistance, and other services to assist individuals to receive incentives through this program and any related supportive services to stabilize their employment.

**GRF 655425 Medicaid Program Support**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,396,196	\$7,770,222	\$11,013,485	\$12,210,182	\$11,953,947	\$13,020,904
% change	44.0%	41.7%	10.9%	-2.1%	8.9%

**Source:** General Revenue Fund

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used for Medicaid-related administrative expenses within ODJFS.

**GRF 655522 Medicaid Program Support-Local**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$39,900,601	\$36,015,472	\$43,350,202	\$36,041,970	\$37,062,361	\$43,975,628
% change	-9.7%	20.4%	-16.9%	2.8%	18.7%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.20, and 333.150 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to send to CDJFSs the state's share of Medicaid costs for providing local administrative services for Medicaid and the State Children's Health Insurance Program (SCHIP).

## Department of Job and Family Services

### GRF 655523 Medicaid Program Support-Local Transportation

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$38,387,320	\$40,048,105	\$41,326,226	\$30,309,035	\$38,129,502	\$43,500,000
% change	4.3%	3.2%	-26.7%	25.8%	14.1%

**Source:** General Revenue Fund

**Legal Basis:** Sections 307.10, 307.20, and 333.140 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to send to CDJFSs the state's share of Medicaid costs for providing local transportation services for certain Medicaid enrollees.

### Dedicated Purpose Fund Group

#### 1980 600647 Children's Trust Fund

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,512,269	\$4,241,471	\$4,421,962	\$2,975,169	\$3,650,866	\$6,024,649
% change	180.5%	4.3%	-32.7%	22.7%	65.0%

**Source:** Dedicated Purpose Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution; interest earned on deposits

**Legal Basis:** R.C. 3109.14; Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item provides state funding for expenditures related to the Children's Trust Fund, which was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect.

## Department of Job and Family Services

### 2320    600644    Family and Children First

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,564,058	\$2,113,612
% change	N/A	N/A	N/A	N/A	35.1%

**Source:** Dedicated Purpose Fund Group: Pooled funding of participating agencies: Departments of Aging, Developmental Disabilities, Education, Job and Family Services, Health, Medicaid, Mental Health and Addiction Services, Opportunities for Ohioans with Disabilities, Rehabilitation and Corrections, Youth Services, and Budget and Management

**Legal Basis:** R.C. 121.373; Sections 307.10 and 307.109 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to pay operating costs of the Ohio Family and Children First Cabinet Council, including staff member salaries and benefits and other expenses related to day-to-day activities.

H.B. 110 of the 134th G.A. transferred fiscal and administrative duties for the Cabinet Council from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) to ODJFS. Thus, this line item replaces line item 336621, Family and Children First, under OhioMHAS.

### 4A80    600658    Public Assistance Activities

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$22,602,578	\$22,609,678	\$30,217,962	\$24,755,000	\$16,715,184	\$20,000,000
% change	0.0%	33.7%	-18.1%	-32.5%	19.7%

**Source:** Dedicated Purpose Fund Group: Assigned child support collections

**Legal Basis:** R.C. 5107.20; Sections 307.10, 307.40, and 307.60 of H.B. 110 of the 134th G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to expend funds collected from child support payments owed to Ohio Works First (OWF) participants. Persons receiving child support and OWF cash benefits are required to assign their child support payments to ODJFS to cover part of their OWF cash benefits. Expenditures from this line item are used in conjunction with other line items to make cash assistance payments under the OWF Program. These expenditures are counted toward the state's TANF MOE, which is about \$416.8 million annually.

## Department of Job and Family Services

### 4A90 600607 Unemployment Compensation Administration Fund

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,686,929	\$10,541,740	\$12,959,450	\$10,104,883	\$10,071,952	\$9,250,000
% change	85.4%	22.9%	-22.0%	-0.3%	-8.2%

**Source:** Dedicated Purpose Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund, all fines and forfeitures assessed on employers, and all court costs and interest paid or collected in connection with the repayment of fraudulently obtained benefits

**Legal Basis:** R.C. 4141.11; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used to fund operations related to unemployment compensation for which federal funds are not available or have not been received.

### 4E70 600604 Family and Children Services Collections

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$126,827	\$181,649	\$190,892	\$128,689	\$101,933	\$650,000
% change	43.2%	5.1%	-32.6%	-20.8%	537.7%

**Source:** Dedicated Purpose Fund Group: \$30 of the \$50 filing fee assessed to adoptive parents

**Legal Basis:** R.C. 2101.16, 3107.062, 2151.334, and 5103.155; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in April 1996)

**Purpose:** This line item funds the Putative Father Registry. This registry is designed to allow a man who believes he may have fathered a child to register his interests in the child. By registering, the father will be notified if his child is placed for adoption. This may decrease the possibility for adoption disruption. If there are surplus amounts in the fund that supports this line item that are not required to operate the registry, ODJFS may use those funds to promote the adoption of children with special needs or to develop forms and materials to gather pertinent medical information concerning a deserted child and the child's parents.

## Department of Job and Family Services

### 4F10 600609 Family and Children Activities

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$257,508	\$221,610	\$139,728	\$110,000	\$0	\$708,000
% change	-13.9%	-36.9%	-21.3%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Various gifts and grants

**Legal Basis:** Sections 307.10 and 307.140 of H.B. 110 of the 134th G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to expend miscellaneous funds and grants from private foundations in support of programs that enhance the health, safety, and well-being of children and families.

### 5CV1 600556 COVID Relief - Nonprofits

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$4,625,068	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board on October 26, 2020)

**Purpose:** This line item was used to provide discretionary grants to nonprofit agencies providing high-priority social services which provide support to individuals, families and at-risk communities and that were interrupted or reduced due to the COVID-19 pandemic.

### 5CV1 600557 Coronavirus Relief - Foodbanks

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$12,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100%

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th

**Purpose:** This line item is used to support foodbanks.



## Department of Job and Family Services

### 5CV1 600664 Coronavirus Relief - Childcare

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$26,094,073	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on August 24, 2020)

**Purpose:** This line item was used to support child care providers electing to maintain reduced classes due to COVID-19 and to create a new Trauma Informed Certificate to provide professional development and training to state staff, children service residential staff and child care providers.

### 5DM0 600633 Audit Settlements and Contingency

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$50,000	\$3,749,111	\$930,521	\$0	\$0	\$1,000,000
% change	7,398.2%	-75.2%	-100%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Consists of earned federal revenue for which final fund disposition is unknown and non-GRF cash transfers made by ODJFS and approved by the Office of Budget and Management

**Legal Basis:** R.C. 5101.073; Sections 307.10 and 307.170 of H.B. 110 of the 134th G.A. (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item is used for expenditures towards audits, settlements, contingencies, and other related expenses.

### 5ES0 600630 Food Bank Assistance

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
% change	0.0%	0.0%	0.0%	0.0%	0.0%

**Source:** Dedicated Purpose Fund Group: Transfer from the federal Food Stamps and State Administration Fund (Fund 3840)

**Legal Basis:** Sections 307.10 and 307.50 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to provide funds to the Ohio Association of Foodbanks. The Association also receives funding from other line items within ODJFS.

## Department of Job and Family Services

### 5KTO 600696 Early Childhood Education

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$19,839,748	\$19,581,383	\$19,905,602	\$19,976,102	\$20,058,950	\$20,060,186
% change	-1.3%	1.7%	0.4%	0.4%	0.0%

**Source:** Dedicated Purpose Fund Group: Money paid to the state by casino operators in excess of amounts required by Chapter 3772. of the Revised Code for licenses or fees, or by Title 57 of the Revised Code for taxes

**Legal Basis:** R.C. 3772.34; Sections 307.10 and 307.190 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to support the goals of the Step Up to Quality program.

### 5NGO 600660 Victims of Human Trafficking

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$100,000
% change	N/A	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Monies seized during human trafficking law enforcement actions

**Legal Basis:** R.C. 5101.87; Sections 307.10 and 307.200 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to provide treatment, care, rehabilitation, education, housing, and assistance for victims of trafficking in persons.

### 5RCO 600669 Healthier Buckeye Grant Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,381,207	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Transfer of FY 2015 GRF ending balance funds

**Legal Basis:** Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item was used to provide grants to local healthier buckeye councils for the Healthier Buckeye Grant Pilot Program. The Ohio Healthier Buckeye Advisory Council was required to recommend to ODJFS the eligibility criteria, application processes, and maximum grant amounts for the Pilot Program. In FY 2018, grants for this program were expended through line item 600504, Healthier Buckeye Grant Program.

## Department of Job and Family Services

### 5RX0 600699 Workforce Development Projects

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$320,838	\$312,536	\$125,014	\$455,875	\$182,465	\$300,000
% change	-2.6%	-60.0%	264.7%	-60.0%	64.4%

**Source:** Dedicated Purpose Fund Group: Intrastate agency transfers, nonfederal grants, and other similar revenue sources

**Legal Basis:** R.C. 6301.19; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on July 20, 2015)

**Purpose:** This line item is used to support program and administrative expenses related to the implementation of workforce initiatives.

### 5RY0 600698 Human Services Project

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,620,673	\$2,832,462	\$9,876,714	\$22,494,087	\$20,265,366	\$21,028,628
% change	8.1%	248.7%	127.7%	-9.9%	3.8%

**Source:** Dedicated Purpose Fund Group: Cash transfers from the Audit Settlements and Contingency Fund (Fund 5DM0), as well as intrastate agency transfers and nonfederal grants

**Legal Basis:** R.C. 5101.072; Sections 307.10 and 307.170 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on July 20, 2015)

**Purpose:** This line item is used to support program and administrative expenses related to the implementation of human service initiatives within ODJFS.

### 5TZ0 600674 Childrens Crisis Care

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$103,125	\$147,871	\$799,004	\$622,000	\$870,515	\$1,000,000
% change	43.4%	440.3%	-22.2%	40.0%	14.9%

**Source:** Dedicated Purpose Fund Group: Transfers from the GRF (in FY 2018 and FY 2019 the source was funds that would have otherwise been distributed to the Local Government Fund)

**Legal Basis:** Sections 307.10, 307.210, and 512.40 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to provide funds to children's crisis care facilities.

## Department of Job and Family Services

### 5U60 600663 Family and Children Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,764,012	\$3,066,020	\$3,246,106	\$3,557,003	\$3,419,229	\$6,262,000
% change	10.9%	5.9%	9.6%	-3.9%	83.1%

**Source:** Dedicated Purpose Fund Group: Certain federal financial participation funds (up to 3%) withheld in accordance with R.C. 5101.141

**Legal Basis:** R.C. 5101.141; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in June 2002)

**Purpose:** This line item funds the state portion of the Child Welfare Training Program for county personnel, child welfare related administrative expenses, and tuition assistance for students majoring in social work who agree to work in county child welfare agencies after graduation.

### 5VJ0 600600 Ohio Governor Imagination Library

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$5,000,000	\$0	\$0	\$0
% change	N/A	N/A	-100%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: A transfer from the FY 2019 GRF ending balance

**Legal Basis:** Discontinued line item (originally established by Sections 307.10, 307.145, and 513.10 of H.B. 166 of the 133rd G.A.)

**Purpose:** This line item was used to support childhood literacy efforts. Beginning in FY 2022, funding for purpose is appropriated through GRF line item 600452, Ohio Governor Imagination Library.

## Internal Service Activity Fund Group

### 5HL0 600602 State and County Shared Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$136,369	\$1,724,840	\$1,649,755	\$5,488,342	\$1,379,106	\$2,000,000
% change	1,164.8%	-4.4%	232.7%	-74.9%	45.0%

**Source:** Internal Service Activity Fund Group: Reimbursement from CDJFSs for computer-related purchases and services

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on November 30, 2009)

**Purpose:** This line item supports computer-related purchases and services provided to CDJFSs. ODJFS purchases computer equipment, to ensure that technical specifications are met, and the counties reimburse ODJFS.

## Department of Job and Family Services

### Fiduciary Fund Group

#### 1920 600646 Child Support Intercept-Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$92,656,453	\$89,285,284	\$245,928,644	\$132,714,491	\$158,311,556	\$100,000,000
% change	-3.6%	175.4%	-46.0%	19.3%	-36.8%

**Source:** Fiduciary Fund Group: Overdue child support payments collected by the Internal Revenue Service

**Legal Basis:** R.C. 3123.81; Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to collect overdue child support payments from federal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholdings.

#### 5830 600642 Child Support Intercept-State

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$11,282,997	\$12,291,385	\$14,090,452	\$13,920,324	\$14,331,318	\$13,000,000
% change	8.9%	14.6%	-1.2%	3.0%	-9.3%

**Source:** Fiduciary Fund Group: Overdue child support payments collected by the Department of Taxation

**Legal Basis:** R.C. 5747.121; Section 307.10 of H.B.110 of the 134th G.A.

**Purpose:** This line item is used to collect overdue child support payments from state personal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholding.

#### 5B60 600601 Food Assistance Intercept

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,644,755	\$3,307,521	\$3,701,674	\$1,750,502	\$2,506,374	\$4,000,000
% change	25.1%	11.9%	-52.7%	43.2%	59.6%

**Source:** Fiduciary Fund Group: Tax refunds withheld from individuals who receive Food Assistance benefits in error

**Legal Basis:** R.C. 5101.184; Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to pay back the U.S. Department of Agriculture for federal reimbursement for fraudulent Food Assistance Program benefit payments. A portion of the collection is sent back to the county where the fraudulent benefits were issued as an incentive payment for participation in this program.

## Department of Job and Family Services

### Holding Account Fund Group

**R012    600643    Refunds and Audit Settlements**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$500,000
% change	N/A	N/A	N/A	N/A	N/A

**Source:** Holding Account Fund Group: Unidentified revenue is held in this fund until appropriate fund dissemination is determined

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 238 of the 116th G.A.)

**Purpose:** This line item acts as a holding account for revenue whose disposition cannot be determined at the time of receipt. Upon determination of the appropriate fund, a cash deposit is made from this line item to the appropriate fund.

### Federal Fund Group

**3270    600606    Child Welfare**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$23,269,896	\$23,969,119	\$26,790,047	\$26,143,879	\$28,017,304	\$42,558,767
% change	3.0%	11.8%	-2.4%	7.2%	51.9%

**Source:** Federal Fund Group: FAL 93.645, Child Welfare Grant; FAL 93.556, Promoting Safe and Stable Families Grant

**Legal Basis:** R.C. 5101.14; Sections 307.10 and 307.160 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to expend matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families.

In addition, this line item, in combination with line items 600450 and 600627, will be used to support an earmark of \$12.0 million in each fiscal year for the Dave Thomas Foundation for Adoption.

## Department of Job and Family Services

### 3310 600615 Veterans Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$6,227,175	\$6,473,047	\$6,267,796	\$6,004,369	\$6,592,785	\$7,229,889
% change	3.9%	-3.2%	-4.2%	9.8%	9.7%

**Source:** Federal Fund Group: FAL 17.801, Jobs for Veterans State Grant; FAL 17.804, Local Veterans' Employment Representative Program

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used for veteran's programs. The Local Veterans Employment Representatives Program ensures veterans receive a range of workforce and employment services needed to meet their employment and training needs. The Disabled Veterans Outreach Program Specialist (DVOPS) Program provides intensive services that may include job-search coaching, vocational counseling, and specialized one-on-one job development assistance. DVOPS services target veterans who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.

### 3310 600624 Employment Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$24,229,318	\$21,288,283	\$24,919,806	\$24,729,398	\$24,535,101	\$29,546,705
% change	-12.1%	17.1%	-0.8%	-0.8%	20.4%

**Source:** Federal Fund Group: FAL 17.207, Employment Services (Wagner-Peyser)

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used to provide job search assistance, referral and placement assistance to job seekers, re-employment services to unemployment insurance claimants, and recruitment services to employers with employment opportunities.

## Department of Job and Family Services

### 3310 600686 Workforce Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,988,027	\$2,563,792	\$2,539,116	\$2,390,217	\$2,286,779	\$4,085,961
% change	-14.2%	-1.0%	-5.9%	-4.3%	78.7%

**Source:** Federal Fund Group: FAL 17.002, Labor Force Statistics; FAL 17.271, Work Opportunity Tax Credit Program; FAL 17.273, Temporary Labor Certification for Foreign Workers

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used to administer various federally-funded programs, including the Labor Market Information Program, the Work Opportunity Tax Credit Program, and the Foreign Labor Certification Program.

### 3840 600610 Food Assistance Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$133,737,431	\$144,921,632	\$141,841,764	\$154,748,666	\$188,945,911	\$215,647,350
% change	8.4%	-2.1%	9.1%	22.1%	14.1%

**Source:** Federal Fund Group: FAL 10.551, Supplemental Nutrition Assistance Program; FAL 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program; FAL 10.565, Commodity Supplemental Food Program; FAL, 10.649, Pandemic EBT Administrative Costs; FAL 10.568, Emergency Food Assistance Program (Administrative Costs)

**Legal Basis:** R.C. 5101.541; Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to reimburse the state and CDJFS' costs of administering the Food Assistance Program. For most activities, the federal government reimburses states 50% for managing the program. Beginning in FY 2022, this line item is also used for activities that were previously supported by line item 600641, Emergency Food Distribution.

### 3850 600614 Refugee Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$6,678,862	\$6,667,377	\$6,731,432	\$6,110,030	\$6,351,292	\$12,022,961
% change	-0.2%	1.0%	-9.2%	3.9%	89.3%

**Source:** Federal Fund Group: FAL 93.566, Refugee and Entrant Assistance - State Administered Programs; FAL 93.576, Refugee and Entrant Assistance - Discretionary Grants

**Legal Basis:** R.C. 5101.49; Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used for Ohio's Refugee Services programs. Fully funded by the federal government, these programs temporarily provide refugees with cash assistance, medical assistance, and social services in order to help with their transition to living in the United States.



## Department of Job and Family Services

### 3950    600616    Federal Discretionary Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,451,300	\$1,556,171	\$2,081,340	\$3,652,572	\$5,157,001	\$5,000,000
% change	7.2%	33.7%	75.5%	41.2%	-3.0%

**Source:** Federal Fund Group: FAL 93.643, Children's Justice Grants; FAL 93.669, Child Abuse and Neglect Grants; FAL 93.603, Adoption and Legal Guardianship Incentive Payments; FAL 93.747, Elder Abuse Prevention Interventions

**Legal Basis:** Sections 307.10 and 307.150 of H.B. 110 of the 134th G.A. (originally established by H.B. 171 of the 118th G.A.)

**Purpose:** This line item is used to expend certain federal grants for children and adult welfare activities.

Additionally, H.B. 110 of the 134th G.A. earmarks \$800,000 in each fiscal year for the training of guardians ad litem and court-appointed special advocates as well as to conduct a study to demonstrate the impact of court-appointed special advocate volunteers on outcomes for children who are in child welfare custody as a result of abuse, neglect, or dependency.

### 3960    600620    Social Services Block Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$41,868,577	\$37,110,565	\$42,015,372	\$40,413,337	\$36,370,596	\$42,032,638
% change	-11.4%	13.2%	-3.8%	-10.0%	15.6%

**Source:** Federal Fund Group: FAL 93.667, Social Services Block Grant

**Legal Basis:** R.C. 5101.46; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in January 1972)

**Purpose:** This line item is used to expend ODJFS's share of the federal Title XX Social Services Block Grant (SSBG). Three departments share in the total grant received: ODJFS (72.50%); the Department of Mental Health and Addiction Services (12.93%); and the Department of Developmental Disabilities (14.57%). SSBG funds support programs that assist in the delivery of social services that are focused on the needs of children and adults. The program has the following goals: to achieve or maintain economic self-support or self-sufficiency to prevent, reduce or eliminate dependency; to prevent neglect, abuse, or exploitation of children and adults unable to protect their own interests, or to preserve, rehabilitate, or reunite families; to prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care; and to secure referral or admission for institutional care when other forms of care are not appropriate or to provide services to individuals in institutions. TANF funds transferred for Title XX (SSBG) purposes are expended through line item 600689, TANF Block Grant.

## Department of Job and Family Services

### 3970    600626    Child Support-Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$175,556,303	\$182,952,346	\$184,119,628	\$190,291,463	\$187,167,162	\$207,332,330
% change	4.2%	0.6%	3.4%	-1.6%	10.8%

**Source:** Federal Fund Group: FAL 93.563, Child Support Enforcement Grant

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to expend the federal share of all county and state child support administrative expenditures, including the federal share for the Support Enforcement Tracking System and federal incentive awards.

### 3980    600627    Adoption Program-Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$159,593,048	\$164,077,454	\$171,057,139	\$174,597,790	\$181,492,585	\$179,138,484
% change	2.8%	4.3%	2.1%	3.9%	-1.3%

**Source:** Federal Fund Group: FAL 93.659, Adoption Assistance

**Legal Basis:** R.C. 5153.16 and 5153.163; Sections 307.10 and 307.160 of H.B. 110 of the 134th G.A. (originally established by H.B. 238 of the 116th G.A.)

**Purpose:** This line item supports the administration of the state’s Adoption Program and provides the federal share of subsidy costs for the adoption of children with special needs who cannot be reunited with their families and who meet certain eligibility tests.

In addition, this line item, in combination with line items 600450 and 600606, will be used to support an earmark of \$12.0 million in each fiscal year for the Dave Thomas Foundation for Adoption.

### 3A20    600641    Emergency Food Distribution

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,784,294	\$6,631,233	\$8,981,528	\$16,961,025	\$2,073,043	\$6,896
% change	75.2%	35.4%	88.8%	-87.8%	-99.7%

**Source:** Federal Fund Group: FAL 10.568, Emergency Food Assistance Program (Administrative Costs); FAL 10.565, Commodity Supplemental Food Program

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for administrative expenses related to processing, storing, and distributing of food commodities in local storage centers. Beginning in FY 2022, this funding is appropriated through federal line item 600610, Food Assistance Programs.

## Department of Job and Family Services

### 3AW0 600675 Fatherhood Commission

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,533,640	\$151,336	\$0	\$0	\$0	\$0
% change	-90.1%	-100%	N/A	N/A	N/A

**Source:** Federal Fund Group: FAL 93.086, Healthy Marriage Promotion and Responsible Fatherhood Grants

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to administer the New Beginnings for New Fathers Program, which helped fathers strengthen their relationships with their children and also helped fathers overcome barriers that prevent them from being effective and nurturing parents. Funds were used to support responsible parenting, economic stability, and healthy marriage and relationship education. The program was conducted in Franklin, Clark, Cuyahoga, Hamilton, and Montgomery counties.

### 3D30 600648 Children's Trust Fund Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$676,147	\$951,573	\$999,931	\$1,190,570	\$2,776,304	\$7,005,448
% change	40.7%	5.1%	19.1%	133.2%	152.3%

**Source:** Federal Fund Group: FAL 93.590, Community-Based Child Abuse Prevention Grants; FAL 93.670, Child Abuse and Neglect Discretionary Grants

**Legal Basis:** R.C. 3109.14 through 3109.178; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** This line item provides funding for the expenditures related to the Ohio Children's Trust Fund (OCTF). OCTF was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect. These funds are provided to each county through a formula based on the number of children living in each county. As required by state law, OCTF funding focuses exclusively on support for primary and secondary prevention activities.

## Department of Job and Family Services

### 3F01 655624 Medicaid Program Support - Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$171,686,561	\$184,049,869	\$188,550,897	\$164,320,840	\$170,113,535	\$230,640,141
% change	7.2%	2.4%	-12.9%	3.5%	35.6%

**Source:** Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid); FAL 93.767, Children's Health Insurance Program

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to send CDJFSs the federal share of expenditures for administration and transportation services made from line items 655522, Medicaid Program Support - Local, and 655523, Medicaid Program Support - Local Transportation.

### 3H70 600617 Child Care Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$220,586,277	\$295,200,962	\$394,923,393	\$461,599,038	\$249,634,535	\$495,269,779
% change	33.8%	33.8%	16.9%	-45.9%	98.4%

**Source:** Federal Fund Group: FAL 93.596, Child Care and Development Fund (Mandatory/Matching); FAL 93.575, Child Care and Development Block Grant (Discretionary)

**Legal Basis:** Sections 307.10 and 307.270 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is mainly used for publicly funded child care, licensing child care facilities, and for related quality programs.

H.B. 110 of the 134th G.A. established an earmark of \$50.0 million in FY 2022 to provide discounts to the co-payments of families participating in publicly funded child care.

### 3H70 600661 Child Care ARPA Supplement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$232,269,112	\$646,258
% change	N/A	N/A	N/A	N/A	-99.7%

**Source:** Federal Fund Group: FAL, 93.575, Child Care and Development Block Grant, supplemental funding provided through the American Rescue Plan Act (ARPA)

**Legal Basis:** Section 213.10 of H.B. 169 of the 134th G.A.

**Purpose:** The line item is used for various activities, including to: supplement existing child care expenses to support the stability of the child care sector during and after the COVID-19 public health emergency and to carry out other child care activities, such as expanding access to high-quality child care and child care assistance and providing mental health supports and outreach regarding the availability of child care assistance.

## Department of Job and Family Services

### 3HQ0 600683 Governor's Emergency Education Relief Fund

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$4,903,620	\$0	\$4,099,604
% change	N/A	N/A	N/A	-100%	N/A

**Source:** Federal Fund Group: Money from the Governor's Emergency Education Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

**Legal Basis:** Established by Controlling Board on August 24, 2020

**Purpose:** This line item is used to support state efforts to provide child care to school age children who are impacted by hybrid or remote learning schedules as a result of COVID-19.

### 3N00 600628 Foster Care Program-Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$235,660,595	\$252,658,610	\$234,216,128	\$241,275,902	\$287,748,879	\$308,653,650
% change	7.2%	-7.3%	3.0%	19.3%	7.3%

**Source:** Federal Fund Group: FAL 93.658, Foster Care-Title IV-E; FAL 93.674, Chafee Foster Care Program; FAL 93.599, Chafee Education and Training Vouchers

**Legal Basis:** R.C. 5101.141; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to provide federal funds to county public children services agencies for foster care maintenance payments and to provide reimbursements for state and county administrative activities conducted under Title IV-E of the Social Security Act. In addition, the funds are also used for training activities for county agency staff and foster parents. The line item is also used for programs designed to assist foster children in making the transition from foster care to independent living and to provide funds for education and training to certain eligible youth (those who have aged out of foster care or who have been adopted from the public foster care system after age 16).

## Department of Job and Family Services

### 3S50 600622 Child Support Projects

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$243,900	\$345,566	\$365,761	\$343,940	\$412,340	\$534,050
% change	41.7%	5.8%	-6.0%	19.9%	29.5%

**Source:** Federal Fund Group: FAL 93.597, Grants to States for Access and Visitation Program

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in October 1997)

**Purpose:** This line item is used to facilitate non-custodial parents' access to, and visitation of, their children and to encourage the payment of child support obligations. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

### 3V00 600688 Workforce Innovation and Opportunity Act Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$83,204,981	\$92,788,229	\$106,430,437	\$113,694,136	\$124,714,804	\$166,190,087
% change	11.5%	14.7%	6.8%	9.7%	33.3%

**Source:** Federal Fund Group: FAL 17.258, Workforce Innovation and Opportunity Act (WIOA) Adult Program; FAL 17.259, WIOA Youth Activities; FAL 17.278, WIOA Dislocated Workers; FAL 17.277, WIOA National Emergency Grants

**Legal Basis:** R.C. 6301.02; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in April 2000)

**Purpose:** This line item is used to distribute WIOA dollars to local workforce development boards to administer the Youth, Adult, and Dislocated Worker activities. ODJFS retains a portion of these dollars for statewide use, Rapid Response, and program administration.

### 3V40 600632 Trade Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$12,051,743	\$13,685,875	\$18,524,747	\$16,288,688	\$15,021,898	\$26,748,020
% change	13.6%	35.4%	-12.1%	-7.8%	78.1%

**Source:** Federal Fund Group: FAL 17.245, Trade Adjustment Assistance

**Legal Basis:** Section 307.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to expend federal funds for Trade Adjustment Assistance programs. The programs offer a variety of benefits and services for workers who become unemployed because of increased imports from, or shifts in work to, foreign countries.

## Department of Job and Family Services

### 3V40 600678 Federal Unemployment Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$78,967,176	\$73,368,301	\$86,708,306	\$201,771,794	\$244,904,380	\$181,529,324
% change	-7.1%	18.2%	132.7%	21.4%	-25.9%

**Source:** Federal Fund Group: FAL 17.225, Unemployment Insurance

**Legal Basis:** R.C. 4141.10; Sections 307.10 and 307.230 of H.B. 110 of the 134th G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used to support the functions of the Office of Unemployment Insurance Operations and state administration of federal unemployment insurance programs.

### 3V40 600679 Unemployment Compensation Review Commission-Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,279,219	\$4,067,091	\$4,051,676	\$4,892,598	\$7,780,292	\$6,519,880
% change	-5.0%	-0.4%	20.8%	59.0%	-16.2%

**Source:** Federal Fund Group: FAL 17.225, Unemployment Insurance

**Legal Basis:** R.C. 4141.06; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used for the Unemployment Compensation Review Commission (UCRC). The UCRC reviews appeals of benefit determinations made by the Office of Unemployment Insurance Operations.

## Department of Job and Family Services

**3V60    600689    TANF Block Grant**

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$685,315,631	\$663,070,797	\$744,348,678	\$588,773,664	\$768,454,686	\$1,026,043,573
% change	-3.2%	12.3%	-20.9%	30.5%	33.5%

**Source:** Federal Fund Group: FAL 93.558, Temporary Assistance for Needy Families (TANF) Block Grant

**Legal Basis:** R.C. 5101.821; Sections 307.10, 307.40, 307.41, 307.80, 307.81, and 307.82 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to fund TANF programs, including Ohio Works First cash assistance and the Prevention, Retention, and Contingency Program. TANF is the first title of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) that establishes a comprehensive welfare reform program designed to move welfare recipients into work and limit public assistance. This line item is also used to partially fund publicly funded child care.

H.B. 110 of the 134th G.A. establishes the following earmarks in each fiscal year: \$13.5 million for the Governor’s Office of Faith-Based and Community Initiatives (\$250,000 of this amount is to support Connect Our Kids Family Connections training); \$2.0 million for the Independent Living Initiative; \$2.5 million for the Commission on Fatherhood; \$2.3 million for the Open Doors Academy; \$1.0 million for the Ohio Children’s Trust Fund; \$1.2 million for the Children’s Hunger Alliance; \$1.0 million for the Waterford Institute; \$1.0 million for Big Brothers Big Sisters of Central Ohio; \$750,000 for the Ohio Council of YWCAs; \$500,000 for YMCA Day Camps; \$500,000 for Child Focus, Inc.; \$300,000 for Shoes and Clothes for Kids; \$250,000 for the Sisters of Charity Foundation; \$250,000 for Communities in Schools; \$500,000 for Produce Perks Midwest; \$200,000 for Marriage Works! Ohio; \$200,000 for the YWCA of Greater Cleveland’s Early Learning Center; \$300,000 for University Circle; \$282,400 for Somali Community Link; \$110,000 for University Settlement; \$500,000 for Birthing Beautiful Communities; \$250,000 for The Foundry; \$100,000 for INspirED; \$25,000 for the Make a Day Foundation; \$425,000 for Mahoning County High School; \$10.0 million for the Kinship Caregiver Program; \$1.0 million for the Siemer Institute; and \$250,000 for Unaffiliated Food Banks.