

Department of Insurance

Dedicated Purpose Fund Group

5540 820601 Operating Expenses-OSHIIP

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$205,724	\$130,894	\$227,381	\$87,781	\$177,396	\$180,000
% change	-36.4%	73.7%	-61.4%	102.1%	1.5%

Source: Dedicated Purpose Fund Group: Insurance agents' fees

Legal Basis: Section 305.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on September 14, 1998)

Purpose: This line item provides state funding for the Ohio Senior Health Insurance Information Program (OSHIIP), which was originally created by an Executive Order in 1992. OSHIIP educates and counsels senior citizens on Medicare and other health insurance concerns. The program serves eligible elderly and disabled Ohioans. Program staff provide counseling and telephone assistance, conduct educational seminars, assemble and publish insurance information brochures, and recruit and train volunteers who serve as counselors at the county level. OSHIIP is primarily funded by federal moneys expended from Fund 3U50 appropriation line item 820602, OSHIIP Operating Grant.

5540 820606 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$25,589,462	\$25,062,013	\$26,490,532	\$27,418,382	\$29,748,899	\$31,333,245
% change	-2.1%	5.7%	3.5%	8.5%	5.3%

Source: Dedicated Purpose Fund Group: Up to 75% of the fees related to licensing of insurance agents and agencies, plus charges for continuing education of insurance agents, and fees for a variety of services or transactions performed by the Department for the regulation of insurance companies

Legal Basis: R.C. 3901.021; Section 305.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item provides funding for the Department's operations, other than those directly related to examining the books of insurance companies (which are paid from appropriation line item 820605, Examination).

Department of Insurance

5550 820605 Examination

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$7,666,829	\$7,471,246	\$8,052,679	\$8,256,657	\$8,502,966	\$9,551,679
% change	-2.6%	7.8%	2.5%	3.0%	12.3%

Source: Dedicated Purpose Fund Group: Insurance company fees

Legal Basis: R.C. 3901.071; Section 305.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 1267 of the 111th G.A.)

Purpose: This line item receives payments from insurance companies for the services of state examiners. The receipts are used to pay the salaries, fringe benefits, and travel expenses of the examiners, and administrative costs associated with the Risk Assessment Division.

5PT0 820613 Captive Insurance Regulation and Supervision

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$328,195	\$339,857	\$349,728	\$306,697	\$345,869	\$460,012
% change	3.6%	2.9%	-12.3%	12.8%	33.0%

Source: Dedicated Purpose Fund Group: Fees, fines, penalties, and assessments related to regulating captive insurance companies.

Legal Basis: R.C. 3964.15; Section 305.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides funding for the Department's activities to monitor compliance with and to enforce state laws governing captive insurers.

Department of Insurance

Federal Fund Group

3U50 820602 OSHIIP Operating Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,323,517	\$2,832,797	\$2,721,175	\$2,595,342	\$2,773,438	\$2,869,513
% change	21.9%	-3.9%	-4.6%	6.9%	3.5%

- Source:** Federal Fund Group: FAL 93.779, a grant awarded from the Centers for Medicare and Medicaid Services (CMS)
- Legal Basis:** Section 305.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on December 6, 1999)
- Purpose:** This line item is the primary funding source for the Ohio Senior Health Insurance Information Program (OSHIIP), which is jointly administered by the Ohio Department of Insurance (ODI) and the Ohio Department of Aging (ODA). The OSHIIP grant awarded by the Centers for Medicare and Medicaid Services is appropriated to this line item. Subsequently, 10% of the grant funds is disbursed via ISTV to finance the Benefits Eligibility Screening Service program, in accordance with an interagency agreement between ODI and ODA. Because the grant is a demonstration grant, no state match is required. Funding for the program is also supplemented with spending from line item 820601, Operating Expenses-OSHIIP.