

Office of the Governor

General Revenue Fund

GRF 040321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,107,849	\$2,557,850	\$2,985,708	\$2,367,690	\$2,874,033	\$3,095,179
% change	21.3%	16.7%	-20.7%	21.4%	7.7%

Source: General Revenue Fund

Legal Basis: Section 289.10 of H.B. 110 of the 134th G.A.

Purpose: This line item pays for the Office of the Governor's operating expenses.

Internal Service Activity Fund Group

5AK0 040607 Government Relations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$311,980	\$312,605	\$572,573	\$409,942	\$779,505	\$637,306
% change	0.2%	83.2%	-28.4%	90.2%	-18.2%

Source: Internal Service Activity Fund Group: Permissive charge to any state executive agency for costs to represent the interests of Ohio to federal, state, and local government units and to participate in national and regional associations

Legal Basis: Section 289.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 153 of the 129th G.A.)

Purpose: This line item pays for costs that the Office of the Governor incurs representing the interests of Ohio to federal, state, and local government units, and participating in national and regional associations.