

Department of Natural Resources

General Revenue Fund

GRF 725401 Division of Wildlife-Operating Subsidy

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,773,000	\$1,773,000	\$1,773,000	\$1,773,000	\$1,595,700	\$1,595,700
% change	0.0%	0.0%	0.0%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 343.10 and 343.20 of H.B. 110 of the 134th G.A.

Purpose: This line item provides payments for the direct and indirect central support charges for the Division of Wildlife. Funds are used to reimburse the Department's central offices for administrative expenses attributable to the Division.

GRF 725413 Parks and Recreational Facilities Lease Rental Bond Payments

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$38,143,359	\$44,378,381	\$47,428,226	\$47,703,972	\$45,754,873	\$76,500,000
% change	16.3%	6.9%	0.6%	-4.1%	67.2%

Source: General Revenue Fund

Legal Basis: Sections 343.10 and 343.20 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to retire debt on bonds issued to fund capital improvements to various parks and recreation facilities through the Ohio Public Facilities Commission that are then leased to DNR. These projects are supported by bond proceeds deposited in the Parks and Recreation Improvement Fund (Fund 7035).

GRF 725456 Canal Lands

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$130,950	\$130,950	\$130,950	\$130,950	\$117,855	\$117,855
% change	0.0%	0.0%	0.0%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 1520.03; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by the Division of Parks and Watercraft to maintain the watered portions of the state's historical canal lands.

Department of Natural Resources

GRF 725505 Healthy Lake Erie Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$793,335	\$598,568	\$1,024,215	\$913,154	\$880,440	\$910,091
% change	-24.6%	71.1%	-10.8%	-3.6%	3.4%

Source: General Revenue Fund

Legal Basis: Sections 343.10 and 343.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used to assist landowners in the Lake Erie Basin with implementing "4R" nutrient management practices in an effort to reduce runoff that can lead to harmful algae blooms. Temporary law in H.B. 110 also permits the money to be used for soil testing, tributary monitoring, and research and pilot projects aimed at the reduction of algae blooms. These activities are undertaken by DNR in consultation with the Department of Agriculture and the Environmental Protection Agency as part of the Ohio Clean Lakes Initiative.

GRF 725507 Coal and Mine Safety Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,787,490	\$2,672,342	\$2,981,203	\$2,710,022	\$2,922,172	\$2,938,520
% change	-4.1%	11.6%	-9.1%	7.8%	0.6%

Source: General Revenue Fund

Legal Basis: R.C. 1561.05; Sections 343.10 and 343.20 of H.B. 110 of the 134th G.A.

Purpose: This line item covers operating costs associated with DNR's coal mine regulatory activities and the Mine Safety Program. The Mine Safety Program costs include testing and certification, health inspections, underground mine electrical safety training and inspections, and mine rescue equipment. Additionally, this line item supports payroll and provides state match requirements for funds received from Federal Mine Safety and Health Administrative Grants. Revenue from these grants is deposited to the credit of the Mine Grant Fund (Fund 3320) and appropriated under ALI 725669, Mine Safety Grant.

GRF 725520 Special Projects

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$2,000,000	\$0	\$392,561	\$972,437
% change	N/A	N/A	-100%	N/A	147.7%

Source: General Revenue Fund

Legal Basis: As needed line item

Purpose: This line item is used to support special projects by DNR. In general, projects supported by this line item are smaller community oriented projects.

Department of Natural Resources

GRF 725903 Natural Resources General Obligation Bond Debt Service

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$25,145,886	\$19,135,345	\$19,600,844	\$20,292,055	\$20,479,650	\$23,000,000
% change	-23.9%	2.4%	3.5%	0.9%	12.3%

Source: General Revenue Fund

Legal Basis: R.C. 151.01 and 151.05; Sections 343.10 and 343.20 of H.B. 110 of the 134th G.A.

Purpose: This line item pays debt service on bonds issued to finance capital improvements through the Parks and Natural Resources Fund (Fund 7031) related to state and local parks and land and water recreation facilities; soil and water restoration and protection; land management, including preservation of natural areas and reforestation; water management, including dam safety; stream and lake management; flood control and flood damage control; fish and wildlife resource management; and other projects that enhance the use and enjoyment of Ohio's natural resources. Not more than \$50 million in bonds may be issued within any single calendar year, and no more than \$200 million may be outstanding at any one time.

GRF 727321 Division of Forestry

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,627,246	\$4,687,450	\$5,018,346	\$4,765,108	\$7,050,249	\$7,186,546
% change	78.4%	7.1%	-5.0%	48.0%	1.9%

Source: General Revenue Fund

Legal Basis: R.C. 1503.011; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for operations of the Division of Forestry, which protects and enhances forests on both publicly and privately owned lands. The Division also oversees the sale of timber from publicly owned lands and assists the forest products industry in developing improved harvesting techniques. Additionally, the Division operates the Forestry Pollution Abatement Program which responds to incidents involving pollution to waters of the state caused by forestry pollution.

Department of Natural Resources

GRF 729321 Office of Information Technology

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$176,218	\$181,117	\$175,421	\$180,939	\$188,432	\$186,406
% change	2.8%	-3.1%	3.1%	4.1%	-1.1%

Source: General Revenue Fund

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to supplement funding for the operations of the Office of Information Technology, particularly for staff, development, and maintenance of the Geographic Information Management Systems. Most of DNR's information technology activities, however, are funded through Fund 1570 line item 725651, Program Support.

GRF 730321 Parks and Recreation

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$31,084,944	\$30,905,509	\$37,076,899	\$35,252,041	\$41,543,045	\$41,302,011
% change	-0.6%	20.0%	-4.9%	17.8%	-0.6%

Source: General Revenue Fund

Legal Basis: R.C. 1541.03; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the operating costs of the state's system of 75 state parks. The majority of funding under this line item goes for payroll expenses, as well as various other administrative expenses associated with overseeing the state park system. This line item is used in conjunction with State Park Fund (Fund 5120) appropriation item 725605, State Parks Operations.

GRF 736321 Division of Engineering

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,014,725	\$2,009,647	\$2,099,871	\$1,924,171	\$2,055,885	\$2,153,218
% change	-0.3%	4.5%	-8.4%	6.8%	4.7%

Source: General Revenue Fund

Legal Basis: R.C. 1507.01; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This item funds operations and staff of the Division of Engineering, which is responsible for DNR's capital improvements. Activities funded from this line item include engineering design and evaluation, construction bidding and oversight, and oversight of capital improvement projects at DNR facilities.

Department of Natural Resources

GRF 737321 Division of Water Resources

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$946,451	\$1,192,037	\$1,659,930	\$1,674,106	\$1,764,741	\$1,751,121
% change	25.9%	39.3%	0.9%	5.4%	-0.8%

Source: General Revenue Fund

Legal Basis: R.C. 1511.02; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item serves as the primary source of operating support for the Division of Water Resources. Funding in this line item provides payroll, maintenance, and equipment costs for the various functions of the Division. In addition, a portion of this line item is used to provide matching dollars for federal grants disbursed through Fund 3P40 line item 725660, Federal – Soil and Water Resources.

GRF 738321 Office of Real Estate and Land Management

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$715,655	\$732,622	\$726,018	\$692,374	\$791,873	\$748,310
% change	2.4%	-0.9%	-4.6%	14.4%	-5.5%

Source: General Revenue Fund

Legal Basis: R.C. 1507.01; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides funding for the Office of Real Estate, which oversees such activities as real estate appraisals, title work, negotiations, land acquisition and inventory, and leasing.

GRF 741321 Division of Natural Areas and Preserves

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,015,703	\$1,140,143	\$2,410,531	\$3,971,691	\$4,094,125	\$3,799,662
% change	12.3%	111.4%	64.8%	3.1%	-7.2%

Source: General Revenue Fund

Legal Basis: R.C. 1517.02; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item funds the Division of Natural Areas and Preserves, which oversees the state's system of 140 nature preserves and protects, manages, and acquires areas deemed to be of statewide or national natural significance, including habitat for rare species and unique geological features.

Department of Natural Resources

Dedicated Purpose Fund Group

2270 725406 Parks Projects Personnel

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,023,026	\$992,982	\$1,401,473	\$1,654,773	\$2,351,778	\$3,532,754
% change	-2.9%	41.1%	18.1%	42.1%	50.2%

Source: Dedicated Purpose Fund Group: General obligation bond revenues

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by the Divisions of Engineering, Parks and Watercraft, and Water Resources to cover the payroll costs of administering parks and recreation capital projects funded by the Parks and Recreation Improvement Fund (Fund 7035).

4300 725671 Canal Lands

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$820,914	\$753,284	\$750,666	\$642,154	\$710,719	\$1,002,531
% change	-8.2%	-0.3%	-14.5%	10.7%	41.1%

Source: Dedicated Purpose Fund Group: Leases and sale of water from the state canal lands and transfers from GRF appropriation item 725456, Canal Lands

Legal Basis: R.C. 1520.05; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by the Division of Parks and Watercraft, the Office of Real Estate, and Division of Engineering to maintain and manage the sale of the state-owned parts of canal lands.

4S90 725622 NatureWorks Personnel

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$333,613	\$398,560	\$279,580	\$268,540	\$324,593	\$362,126
% change	19.5%	-29.9%	-3.9%	20.9%	11.6%

Source: Dedicated Purpose Fund Group: Up to 5% of Ohio Parks and Natural Resources Fund (Fund 7031) bond monies allowed for administrative costs

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This appropriation is used by the divisions of Engineering, Parks and Watercraft, and the Office of Real Estate to pay for the administration of the NatureWorks program. The NatureWorks Program provides grants from capital moneys to local governments for the acquisition, development, or rehabilitation of public parks and recreation areas.

Department of Natural Resources

4U60 725668 Scenic Rivers Protection

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$64,640	\$33,847	\$38,716	\$34,840	\$64,952	\$100,000
% change	-47.6%	14.4%	-10.0%	86.4%	54.0%

Source: Dedicated Purpose Fund Group: Proceeds from the sale of Scenic Rivers license plates

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This appropriation is used to help finance scenic river conservation and education through the Division of Natural Areas and Preserves. The Scenic Rivers Program oversees 15 rivers that encompass approximately 830 miles of waterways in the state. The program manages and monitors the quality of these rivers, reviews public projects and local zoning actions that may affect them, and ensures their conservation for recreational use.

5090 725602 State Forest

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$9,601,337	\$9,766,323	\$8,668,194	\$8,545,860	\$8,674,928	\$8,458,687
% change	1.7%	-11.2%	-1.4%	1.5%	-2.5%

Source: Dedicated Purpose Fund Group: Proceeds from the sale of state forest lands; payments for easements, leases, or rents from such lands; 35% of the proceeds of timber sales on state forest lands; proceeds from the sale of non-timber forest products and minerals taken from state forest lands; royalties from mineral rights; and federal grants

Legal Basis: R.C. 1503.05; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for the administration, operation, maintenance, development, and utilization of Ohio's 24 state forests and to provide services to private forest owners. This line item also pays costs to reimburse local firefighting agencies and private companies for wildfire suppression services on lands managed by DNR.

Department of Natural Resources

5110 725646 Ohio Geological Mapping

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,522,959	\$4,294,515	\$4,734,278	\$5,600,807	\$8,000,665	\$6,969,526
% change	21.9%	10.2%	18.3%	42.8%	-12.9%

Source: Dedicated Purpose Fund Group: 7.5% of the severance taxes collected on sand, gravel, limestone, dolomite, and 10% of the severance taxes collected on oil and gas; proceeds from the sale of Division of Geological Survey publications; other fees charged for the Division's services

Legal Basis: R.C. 1505.09; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay for field, laboratory, and administrative tasks related to the mapping and public reporting of the geological and mineral resources of the state. This line item is also used to pay the costs of reviewing and monitoring injection wells.

5110 725679 Geographic Information System Centralized Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$479,668	\$517,817	\$663,641	\$669,405
% change	N/A	N/A	8.0%	28.2%	0.9%

Source: Dedicated Purpose Fund Group: 7.5% of the severance taxes collected on sand, gravel, limestone, dolomite, and 10% of the severance taxes collected on oil and gas; proceeds from the sale of Division of Geological Survey publications; other fees charged for the Division's services

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports payroll costs associated with Geographic Information Management Systems Program (GIMS) staff in the DNR Office of Information Technology who produce GIS products made for public use.

Department of Natural Resources

5120 725605 State Parks Operations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$34,699,550	\$30,842,461	\$29,279,454	\$37,190,390	\$38,072,063	\$38,203,437
% change	-11.1%	-5.1%	27.0%	2.4%	0.3%

Source: Dedicated Purpose Fund Group: State land leases, dock licenses, lodge concession fees and agreements, campground and cottage fees, federal grants, and other earned revenues generated by the state park system

Legal Basis: R.C. 1541.22; Sections 343.10 and 343.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to cover the cost of administering, operating, developing, and using lands and waters in the state for park and recreational purposes. Specifically, the appropriation is used to cover additional payroll that is not covered by GRF line item 730321, Parks and Recreation, as well as maintenance and equipment expenses. Temporary law in H.B. 110 requires \$13.95 million over the biennium to be used for the state's acquisition of the Geneva Lodge and Conference Center from Ashtabula County, and to pay the operating costs of the facility during FY 2022-FY 2023.

5140 725606 Lake Erie Shoreline

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,012,465	\$1,808,242	\$1,714,637	\$1,831,147	\$2,078,096	\$2,446,910
% change	-10.1%	-5.2%	6.8%	13.5%	17.7%

Source: Dedicated Purpose Fund Group: Permits and leases issued for the removal of minerals, including underground mining of salt, and royalties from sand and gravel

Legal Basis: R.C. 1507.04; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This appropriation is used to pay for activities which contribute to the protection of the shores and waters of Lake Erie, including erosion prevention, as well as planning, developing, and constructing recreational facilities at the lake. A portion of the funding under this line item is also used to meet state matching requirements for the NOAA grants appropriated under Fund 3P30 line item 725650, Coastal Management – Federal. In addition, the Division of Water Resources and the Division of Geological Survey draw upon funds in this line item for water management and geological mapping programs related to Lake Erie.

Department of Natural Resources

5160 725620 Water Management

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,946,870	\$3,050,764	\$2,737,789	\$2,458,827	\$3,403,131	\$3,007,006
% change	3.5%	-10.3%	-10.2%	38.4%	-11.6%

Source: Dedicated Purpose Fund Group: Moneys from water and sales from public waters, reservoirs, and dams

Legal Basis: R.C. 1501.30; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This appropriation is used to pay for various water management programs, including Floodplain Management, Ground Water Resources, Stream Morphology and Stormwater, and Water Inventory and Planning. The funding is also used to purchase water from lakes managed by the U.S. Army Corps of Engineers and to sell water to local entities under long-term water sales contracts and agreements.

5180 725643 Oil and Gas Regulation and Safety

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$34,635,181	\$20,167,391	\$23,906,150	\$20,039,115	\$23,353,733	\$30,112,547
% change	-41.8%	18.5%	-16.2%	16.5%	28.9%

Source: Dedicated Purpose Fund Group: Application fees for oil and gas well drilling and other regulatory fees; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on oil and natural gas

Legal Basis: R.C. 1509.02; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for the Division of Oil and Gas Resource Management's core regulatory and oversight functions related to oil and gas production in Ohio, including reviewing and issuing permits for drilling wells, field inspections of wells, and for the administrative costs of the program. Other activities this line item supports are waste management functions, including the oversight of haulers of brine and drilling waste, and handling complaint investigations and enforcing violations of the state's Oil and Gas Law.

Department of Natural Resources

5180 725677 Oil and Gas Well Plugging

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,868,658	\$4,661,055	\$9,438,416	\$12,070,157	\$11,652,199	\$22,849,836
% change	149.4%	102.5%	27.9%	-3.5%	96.1%

Source: Dedicated Purpose Fund Group: Application fees for oil and gas well drilling and other regulatory fees; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on nonhorizontal oil and natural gas wells

Legal Basis: R.C. 1509.02 and 1509.071; Sections 343.10 and 343.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by the Division of Oil and Gas Resources Management to support the costs of plugging "orphaned" oil and gas wells in Ohio. Under current law, orphaned wells are wells with no documented owner or other responsible party. Well plugging is carried out by third-party contractors. At least 30% of the revenue deposited into Fund 5180 in the previous fiscal year must be spent on well plugging. Temporary law in H.B. 110 requires that appropriations under this line item be used exclusively for the purposes of plugging wells and to properly restore the land surface of idle and orphan oil and gas wells, and specifically prohibits appropriations being used for salaries, maintenance, equipment, or other administrative purposes except for those costs directly attributable to the plugging of an idle or orphaned well. H.B. 110 also prohibits this appropriation from being used to transfer cash to any other fund or appropriation item.

5210 725627 Off-Road Vehicle Trails

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$110,701	\$818,038	\$2,801,801	\$399,773	\$229,026	\$460,000
% change	639.0%	242.5%	-85.7%	-42.7%	100.9%

Source: Dedicated Purpose Fund Group: Fees and fines charged to owners of snowmobiles and all-purpose recreational vehicles

Legal Basis: R.C. 4519.11; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides funding to administer and enforce laws pertaining to the registration and operation of recreational vehicles including off-road motorcycles, ATV's, and snowmobiles and to provide trails, tracts and other areas for these vehicles. This funding is also used to develop and implement programs related to the safe use of recreational vehicles.

Department of Natural Resources

5220 725656 Natural Areas and Preserves

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$171,337	\$1,321,187	\$230,868	\$511,480	\$606,589	\$1,582,122
% change	671.1%	-82.5%	121.5%	18.6%	160.8%

Source: Dedicated Purpose Fund Group: Income tax refund contributions from the general public and donations

Legal Basis: R.C. 1517.11; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay for programs that (1) identify, protect, conserve and manage endangered plants, and (2) identify, acquire, and manage natural areas, wild, scenic, and recreational river areas, and endangered species' habitats. Funding in this line item also supports land acquisition and conservation easements, and new project development.

5260 725610 Strip Mining Administration Fee

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$20,163	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Permit and filing fees, as well as fines paid by violators of the state's coal mining regulations

Legal Basis: Discontinued line item

Purpose: This line item provided funding to administer the Coal Regulatory Program to enforce coal mining laws and reclamation activity through the Division of Mineral Resources Management. H.B. 49 of the 132nd G.A. consolidated several of the funds used by the Division, including the Coal Mining Administration and Reclamation Reserve Fund (Fund 5260). Beginning in FY 2018, costs paid by this line item are supported by Mining Regulation and Safety Fund (Fund 5290) appropriation item 725639, Mining Regulation and Safety.

Department of Natural Resources

5270 725637 Surface Mining Administration

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$307	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Fines, permit, and filing fees paid by surface mine operators

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for the administration and enforcement of the state's surface mining reclamation program. Surface mining is the production of minerals, excluding coal or peat, from land by surface excavation methods. H.B. 49 of the 132nd G.A. continues this program but abolished Fund 5270, transferring the ending FY 2017 cash balance and directing ongoing permit and filing fees to the Mining Regulation and Safety Fund (Fund 5290). Beginning in FY 2018, costs formerly paid by this line item are paid under appropriation item 725639, Mining Regulation and Safety.

5290 725639 Mining Regulation and Safety

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,801,293	\$3,683,590	\$3,755,380	\$3,689,026	\$4,164,182	\$5,055,900
% change	-3.1%	1.9%	-1.8%	12.9%	21.4%

Source: Dedicated Purpose Fund Group: Varying percentages of the severance taxes imposed in R.C. 5749.02 on coal, limestone and dolomite, and sand and gravel

Legal Basis: R.C. 1513.30; Sections 343.10 H.B. 110 of the 134th G.A.

Purpose: This line is used to pay the state's costs of reclaiming land used for the surface mining of coal and other minerals, such as limestone, salt, sand, and gravel. H.B. 49 of the 132nd G.A. reorganized the funding structure for mining and reclamation regulatory and enforcement activities beginning in FY 2018 such that the line item also pays the regulatory and reclamation costs that were, until the end of FY 2017, paid from the following: Coal Mining Administration and Reclamation Reserve Fund (Fund 5260) appropriation item 725610, Strip Mining Administration Fee; Surface Mining Fund (Fund 5270) appropriation item 725637, Surface Mining Administration; and Mining Regulation Fund (Fund 5B30) appropriation item 725674, Mining Regulation.

Department of Natural Resources

5310 725648 Reclamation Forfeiture

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$899,357	\$2,786,221	\$499,724	\$148,419	\$285	\$2,530,000
% change	209.8%	-82.1%	-70.3%	-99.8%	886,685.8%

Source: Dedicated Purpose Fund Group: A portion of the base and supplemental severance taxes on coal

Legal Basis: R.C. 1513.08; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to reclaim mined land where the permit was issued after September 1, 1981. Disbursements are made by the chief of the Division of Mineral Resources Management to reclaim land affected by coal mining which an operator has failed to reclaim. Reclamation involves restoring the affected land to a condition where it can support land uses employed before mining occurred.

5CU0 725647 Mine Safety

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$21,500	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the Coal Workers Pneumoconiosis Fund under the Bureau of Workers' Compensation budget

Legal Basis: Discontinued line item

Purpose: This line item provided funding for mine safety testing and certification, mine safety and health inspections, mine safety and rescue equipment, mine rescue stations, and for other mine safety costs. Beginning in FY 2015, funding for these activities has been provided under GRF line item 725507, Coal and Mine Safety Programs. In FY 2018, the Controlling Board authorized the use of the cash balance remaining in Fund 5CU0 to pay various maintenance costs at the Barnesville Mine Safety Facility located in Belmont County.

Department of Natural Resources

5CV1 725697 Coronavirus Relief DNR COVID Safety

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$4,930,868	\$6,041,226	\$0
% change	N/A	N/A	N/A	22.5%	-100%

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item

Purpose: The funding under this line item allowed DNR to pay for additional seasonal staffing to maintain sanitary and social distancing standards for restrooms, camp stores, playgrounds, and trails in accordance with new operating guidelines related to the COVID-19 pandemic. This money was also used to make sure visitors recreated safely by not overcrowding parking lots and followed the flow of direction for trails where travel was made one-way to ensure social distancing.

5ELO 725612 Wildlife Law Enforcement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$8,344	\$12,000	\$49	\$27	\$0	\$12,000
% change	43.8%	-99.6%	-44.3%	-100%	N/A

Source: Dedicated Purpose Fund Group: Fines and penalties from law enforcement actions

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to purchase equipment and supplies to support wildlife law enforcement activities.

5EM0 725613 Natural Resources Law Enforcement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$25,688	\$24,590	\$19,990	\$11,011	\$6,780	\$34,000
% change	-4.3%	-18.7%	-44.9%	-38.4%	401.5%

Source: Dedicated Purpose Fund Group: Fines and penalties from law enforcement actions

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to support a portion of the law enforcement activities undertaken by natural resources law enforcement officers, overseen by the Division of Parks and Watercraft. Natural resources law enforcement personnel have responsibility for law enforcement activities in state parks, Ohio's waterways, and on Division of Forestry and Division of Natural Areas and Preserves lands.

Department of Natural Resources

5EN0 725614 Watercraft Law Enforcement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,990	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Fines and penalties from law enforcement actions

Legal Basis: Discontinued line item

Purpose: This line item was used for law enforcement activities by the Division of Watercraft. S.B. 293 of the 131st G.A. merged the Division with the Division of Parks and Recreation, forming the Division of Parks and Watercraft in FY 2017. Beginning in FY 2019, these costs are supported by appropriation item 725613, Natural Resources Law Enforcement.

5HK0 725625 Ohio Nature Preserves

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$1,000	\$13,173	\$4,437	\$90,474	\$100,000
% change	N/A	1,217.3%	-66.3%	1,939.3%	10.5%

Source: Dedicated Purpose Fund Group: Proceeds from the sale of Ohio Nature Preserves license plates

Legal Basis: R.C. 4501.243; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to help finance nature preserve education, nature preserve clean-up projects, and nature preserve maintenance, protection, and restoration.

5MF0 725635 Ohio Geology License Plate

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,000	\$4,000	\$0	\$0	\$0	\$0
% change	-20.0%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Sales of Ohio Geology license plates

Legal Basis: Discontinued line item

Purpose: This line item was used to award funding for graduate level geological research conducted in Ohio and to provide geological educational materials, such as rock and mineral kits, to elementary schools. Under H.B. 166 of the 133rd G.A., beginning in FY 2020, revenue collected on the sale of Ohio Geology license plates was instead deposited to the credit of the Geological Mapping Fund (Fund 5110). Revenue from the sale of Ohio Geology plates continued to support the previously mentioned purposes, but was appropriated under Fund 5110 appropriation item 725646, Ohio Geological Mapping. H.B. 110 of the 134th subsequently eliminated Ohio Geology license plates altogether.

Department of Natural Resources

5MW0 725604 Natural Resources Special Purposes

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,616,169	\$550,644	\$3,304	\$1,249	\$229,390	\$0
% change	-84.8%	-99.4%	-62.2%	18,262.5%	-100%

Source: Dedicated Purpose Fund Group: Transfers of up to \$12.0 million from the FY 2015 year-end cash balances in the GRF

Legal Basis: As needed line item

Purpose: This line item pays for litigation expenses that may not be paid with capital appropriations. This money can be used for land surveys, appraisals, the acquisition of flowage easements, and various legal and court costs, such as court reporter fees, court transcripts, legal fees, court filing fees, deposition related costs and transcripts, expert witness costs, and trial preparation costs. An example of cases for which these funds are used is compensation for landowners near Grand Lake St. Marys, as was the case pursuant to a settlement in FY 2018.

5P20 725634 Wildlife Boater Angler Administration

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,696,201	\$3,465,670	\$3,458,706	\$11,576,630	\$4,676,691	\$5,000,000
% change	28.5%	-0.2%	234.7%	-59.6%	6.9%

Source: Dedicated Purpose Fund Group: 0.125% of revenues from the motor vehicle fuel tax

Legal Basis: R.C. 1531.35; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides a portion of the 25% state match required for DNR to receive the Dingell-Johnson Sport Fish Restoration Grant from the U.S. Fish and Wildlife Service, as well as covering some administrative costs of the program. Dingell-Johnson funds are used for the management and restoration of fish populations used for sport and recreational fishing, as well as aquatic education, boat safety, and related purposes.

5TD0 725514 Park Maintenance

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,170,387	\$1,421,015	\$1,393,176	\$1,467,659	\$1,627,516	\$1,481,150
% change	21.4%	-2.0%	5.3%	10.9%	-9.0%

Source: Dedicated Purpose Fund Group: Annual cash transfers of \$1.6 million from the the State Park Fund (Fund 5120)

Legal Basis: Sections 343.10 and 343.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to support maintenance and renovation projects at state parks. Temporary law in H.B. 110 allows the Director of Budget and Management to transfer up to \$1.6 million in each year of the biennium from Fund 5120 to support costs paid from this line item.

Department of Natural Resources

6150 725661 Dam Safety

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,067,567	\$971,579	\$838,268	\$1,024,718	\$766,515	\$1,266,602
% change	-9.0%	-13.7%	22.2%	-25.2%	65.2%

Source: Dedicated Purpose Fund Group: Dam permit fees and fines from violations of dam regulations, Federal pass through funds under FAL 97.041 National Dam Safety Program and High Hazard Potential Dams Rehabilitation Grants

Legal Basis: R.C. 1521.06; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item funds DNR's Dam Safety Program. Activities include dam inspections and oversight of dam construction projects to ensure that dams are physically sound and do not endanger public health and safety. Funding for the actual work to perform improvements in dams under DNR's jurisdiction is provided through the state's capital appropriation process. This line item also supports high hazard dam remediation projects supported by federal pass through funds.

6970 725670 Submerged Lands

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$235,145	\$390,158	\$389,850	\$371,156	\$293,037	\$717,155
% change	65.9%	-0.1%	-4.8%	-21.0%	144.7%

Source: Dedicated Purpose Fund Group: Leases of land submerged in Lake Erie

Legal Basis: R.C. 1506.11; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to operate the Natural Resources' Coastal Management Program. The funding is primarily distributed in the form of grants to local entities, including cities, counties, and port authorities, for coastal management projects. Some of these funds are used to meet state matching requirements for federal funds appropriated in line item 725650, Coastal Management – Federal.

Department of Natural Resources

6H20 725681 H2Ohio

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$7,454,287	\$16,013,670	\$10,973,158	\$25,012,902
% change	N/A	N/A	114.8%	-31.5%	127.9%

Source: Dedicated Purpose Fund Group: Cash transfers from the surplus balance of the GRF at the end of FY 2019

Legal Basis: Sections 343.10 and 343.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to support, maintain, and create wetlands throughout the state including but not limited to coastal and upland wetlands in the Western Basin of Lake Erie and to fund improvements and protection of state waterways. H.B. 110 allows for the unexpended, unencumbered balance remaining in this line item at the end of FY 2022 to be reappropriated for the same purpose in FY 2023, subject to approval of the Controlling Board.

7015 725607 Appalachian Hills

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$25,704,965	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: Hunting and fishing license revenues; penalties, fines, and forfeitures for wildlife law violations; FAL 15.611, 15.626, and 15.628 (federal grants under the Pittman-Robertson Wildlife Restoration Act); sales of wildlife license plates; cash transfers from the GRF totaling \$29.15 million in FY 2022 and \$550,000 in FY 2023

Legal Basis: Sections 343.10 and 343.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is required to be used by DNR to purchase the remainder of the American Electric Power ReCreation Land in southeastern Ohio. Acquisition of the approximately 60,000 acre property began in 2018. Funding under this line item will bring the remaining acreage under DNR ownership for inclusion in the Appalachian Hills Wildlife Area. H.B. 110 reappropriates the unexpended, unencumbered balance of this line item at the end of FY 2022 for the same purpose in FY 2023.

Department of Natural Resources

7015 740401 Division of Wildlife Conservation

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$62,256,118	\$60,540,161	\$56,857,109	\$55,247,696	\$62,064,173	\$66,967,802
% change	-2.8%	-6.1%	-2.8%	12.3%	7.9%

Source: Dedicated Purpose Fund Group: Hunting and fishing license revenues; penalties, fines, and forfeitures for wildlife law violations; FAL 15.611, 15.626, and 15.628 (federal grants under the Pittman-Robertson Wildlife Restoration Act); sales of wildlife license plates; cash transfers from the GRF totaling \$29.15 million in FY 2022 and \$550,000 in FY 2023

Legal Basis: R.C. 1531; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This item funds operations and programming for the Division of Wildlife. The Division works to perpetuate and improve Ohio's wildlife resources by conducting programs to protect and manage fish, game, and other animals, and by regulating hunting and fishing activities in the state, including administering hunting and fishing licenses and permits.

7086 725414 Waterways Improvement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$6,100,048	\$5,021,645	\$5,667,859	\$5,091,597	\$6,567,779	\$6,305,665
% change	-17.7%	12.9%	-10.2%	29.0%	-4.0%

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees for watercraft registration and titles that is apportioned among various appropriation items within the fund group

Legal Basis: R.C. 1541.03 and 1521.20; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item pays for the Department's dredging program, which involves removing silt and other debris from state park lakes. The program is administered by the Division of Parks and Watercraft.

Department of Natural Resources

7086 725418 Buoy Placement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$7,561	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees for watercraft registration and titles that is apportioned among various appropriation items within the fund group

Legal Basis: Discontinued line item

Purpose: This line item was used to purchase buoys, signs and other navigational equipment that aids boaters on Ohio's waterways. The amount shown for FY 2018 above reflects the distribution of money encumbered in prior years. Beginning in FY 2018, these activities are paid for under Fund 7086 appropriation item 739401, Watercraft Operations.

7086 725501 Waterway Safety Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$62,647	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees for watercraft registration and titles that is apportioned among various appropriation items within the fund group

Legal Basis: Discontinued line item

Purpose: This line item was used to reimburse the Division of Parks and Watercraft, the Division of Wildlife, conservancy districts, and other political subdivisions that oversee bodies of water. The share of revenue that each entity receives is in proportion to the number of watercraft and outboard motor licenses declaring the entity's waters as the area where the equipment is principally operated. The amount shown for FY 2018 above reflects the distribution of money encumbered in prior years. Beginning in FY 2018, the grants are paid under Fund 7086 appropriation item 739401, Watercraft Operations.

Department of Natural Resources

7086 739401 Watercraft Operations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$18,313,100	\$19,397,305	\$20,655,742	\$22,775,936	\$33,811,417	\$36,951,222
% change	5.9%	6.5%	10.3%	48.5%	9.3%

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees for watercraft registration and titles that is apportioned among various appropriation items within the fund group; waterways conservation assessment fees on non-motorized boats

Legal Basis: R.C. 1547.75 and 5735.051; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item serves as the primary source of operating support for the watercraft programs of the Division of Parks and Watercraft. These funds are used for payroll and other operating expenses incurred by the Division in administering the range of watercraft-related activities under its jurisdiction. These include watercraft safety, education, and enforcement purposes, including supporting the costs of marine law enforcement patrol operations, conducting vessel safety and hull inspections, administering the safety and educational grant programs, and other related activities. Other funds support watercraft registration operations, and other activities such as title and registration audits, title searches, and related functions.

8150 725636 Cooperative Management Projects

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$606,638	\$425,645	\$413,658	\$389,891	\$700,291	\$650,000
% change	-29.8%	-2.8%	-5.7%	79.6%	-7.2%

Source: Dedicated Purpose Fund Group: Proceeds from lease agreements with farmers who grow crops in wildlife areas; investment earnings

Legal Basis: R.C. 1531.30; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to maintain and manage wildlife areas in which the land is owned by the U.S. Army Corps of Engineers and leased by DNR to farmers under agreement with the Corps.

Department of Natural Resources

8160 725649 Wetlands Habitat

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,213,354	\$649,841	\$832,856	\$744,210	\$1,617,816	\$966,885
% change	-46.4%	28.2%	-10.6%	117.4%	-40.2%

Source: Dedicated Purpose Fund Group: Stamp fee on hunting licenses for wild ducks, geese, or other waterfowl

Legal Basis: R.C. 1533.112; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: Overall, 60% percent of the money from this line item is spent on projects that the Division of Wildlife approves for the acquisition, development, management, or preservation of waterfowl areas within the state. The remaining 40% is granted to nonprofit groups for projects that provide habitats in Canada for waterfowl with migration routes across Ohio.

8170 725655 Wildlife Conservation Checkoff

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,849,292	\$6,403,582	\$2,159,513	\$1,895,921	\$2,040,723	\$2,000,000
% change	246.3%	-66.3%	-12.2%	7.6%	-2.0%

Source: Dedicated Purpose Fund Group: Income tax refund contributions from the general public and donations

Legal Basis: R.C. 1531.26; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to provide funding for purchasing, managing, preserving, propagating, protecting, and stocking wild animals. The funding is also used to acquire land, conduct biological studies, and educate the public. These funds are also used to provide the 35% match required to receive federal funding from USFWS under the Pittman-Robertson Wildlife Restoration Act.

8180 725629 Cooperative Fisheries Research

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,313,250	\$1,523,861	\$1,258,884	\$1,080,829	\$1,381,970	\$1,500,000
% change	16.0%	-17.4%	-14.1%	27.9%	8.5%

Source: Dedicated Purpose Fund Group: FAL 11.407, Interjurisdictional Fisheries Act of 1986

Legal Basis: R.C. 1531.04; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to distribute federal grants that the Department receives through a letter of credit system with the federal Department of Commerce's National Oceanic and Atmospheric Administration. The grants pay for fish and wildlife research activities conducted by the Ohio Cooperative Fisheries Research Unit. This unit is comprised of the Division of Wildlife, the Ohio State University, the U.S. Fish and Wildlife Service, and any other subgrantees to the cooperative agreement.

Department of Natural Resources

8190 725685 Ohio River Management

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$45,162	\$33,007	\$21,762	\$19,450	\$53,305	\$150,000
% change	-26.9%	-34.1%	-10.6%	174.1%	181.4%

Source: Dedicated Purpose Fund Group: Negotiated mitigation settlements received from persons responsible for adverse effects on fish and wildlife of the Ohio River and their habitats

Legal Basis: R.C. 1531.31; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for the preservation, development, and management of wildlife in the Ohio River through the acquisition of critical habitat areas, monitoring of fish and wildlife populations, expansion of programs for the production and stocking of game fish, and researching and developing methods for improving public access to the river.

81B0 725688 Wildlife Habitats

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,619,148	\$2,046,087	\$824,389	\$302,846	\$1,466,594	\$2,000,000
% change	-21.9%	-59.7%	-63.3%	384.3%	36.4%

Source: Dedicated Purpose Fund Group: Transfers of investment earnings from the Wildlife Habitat Trust Fund, a custodial fund held by the Treasurer of State

Legal Basis: R.C. 1531.32 and 1531.33; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by the Division of Wildlife to acquire and develop land for the preservation, propagation, and protection of wildlife and wildlife habitats.

Department of Natural Resources

Internal Service Activity Fund Group

1550 725601 Departmental Projects

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$920,572	\$913,588	\$1,108,522	\$875,380	\$1,241,940	\$1,625,481
% change	-0.8%	21.3%	-21.0%	41.9%	30.9%

Source: Internal Service Activity Fund Group: Moneys from contractual agreements between divisions or offices of the Department, other state agencies, nonfederal grant sources for one-time projects performed by ODNR, well log filing fees, proceeds from the purchase of departmental publications, and certain federal grants where no advance funds are provided under the terms of the grant agreement

Legal Basis: R.C. 1521.05; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for various operating costs associated with miscellaneous projects performed by DNR offices and divisions, and through FY 2017 included internal real estate services provided to other DNR Divisions by the Office of Real Estate and Land Management. Beginning in FY 2018, internal real estate service charges are paid under Fund 2070 appropriation item 725690, Real Estate Services.

1550 725676 Hocking Hills State Park Lodge

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$555,370	\$347,132	\$1,401,181	\$6,262,032	\$7,473,095	\$3,000,000
% change	-37.5%	303.6%	346.9%	19.3%	-59.9%

Source: Internal Service Activity Fund Group: Moneys from contractual agreements between divisions or offices of the Department, other state agencies, nonfederal grant sources for one-time projects performed by ODNR, well log filing fees, proceeds from the purchase of departmental publications, and certain federal grants where no advance funds are provided under the terms of the grant agreement

Legal Basis: Sections 343.10 and 343.40 of H.B. 110 of the 134th G. A.

Purpose: This line item is used for renovation and reconstruction projects resulting from a fire at Hocking Hills State Park Lodge in 2016. Revenue to support this line item stemmed from an insurance settlement that was deposited to the credit of Fund 1550.

Department of Natural Resources

1570 725651 Program Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,930,173	\$4,770,099	\$5,604,389	\$5,090,728	\$18,844,991	\$22,853,812
% change	-3.2%	17.5%	-9.2%	270.2%	21.3%

Source: Internal Service Activity Fund Group: Charges made to each division for central support and administration; cash transfers during the FY 2022-FY 2023 biennium from funds abolished by H.B. 110

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by DNR's central offices to cover the payroll and operating costs of DNR's central administrative offices, including the Director's office, finance, communications, legal counsel, and other departmental support functions. H.B. 110 reorganizes the funding structure of many of DNR's centralized services beginning in FY 2022. From that point, the line item will also pay costs for (1) telephone and network services formerly paid under Fund 2040 ALI 725687, Information Services, (2) human resources functions formerly paid under Fund 2050 ALI 725696, Human Resources Direct Services, (3) department wide law-enforcement and investigative services, including DNR's administration of MARCS formerly paid under Fund 2230 ALI 725665, Law Enforcement Administration, and (4) maintenance, utilities, repairs, renovation, security, and management of DNR's Fountain Square complex and the DNR area at the Ohio Expo Center formerly paid under fund 6350 ALI 725664, Fountain Square Facilities Maintenance.

2040 725687 Information Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,652,644	\$6,182,632	\$5,605,467	\$4,800,582	\$282,113	\$0
% change	9.4%	-9.3%	-14.4%	-94.1%	-100%

Source: Internal Service Activity Fund Group: Chargebacks from divisions for services provided by DNR's Office of Information Technology

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for most of the costs of DNR's Office of Information Technology, including computer, networking, and telephone services. Under H.B. 110, these costs are paid under ALI 725651, Program Support. As of the beginning of FY 2022, the Information Services Fund (Fund 2040), which supported line item 725687, Information Services, is abolished and its cash balance transferred to the Central Support Indirect Chargeback Fund (Fund 1570).

Department of Natural Resources

2050 725696 Human Resource Direct Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,534,705	\$2,685,415	\$2,839,170	\$2,655,062	\$100,376	\$0
% change	5.9%	5.7%	-6.5%	-96.2%	-100%

Source: Internal Service Activity Fund Group: Chargebacks from DNR divisions for central human resources services as determined by the directors of Natural Resources and the Office of Budget and Management

Legal Basis: Discontinued line item

Purpose: This line item was used to provide a centralized source of funding for human resources functions agency-wide under a single Office of Human Resources. Beginning in FY 2022, these costs are paid under ALI 725651, Program Support. H.B. 110 abolished the Human Resources Direct Services Fund (Fund 2050), which supported line item 725696, Human Resources Direct Services, and transferred the cash balance to the Central Support Indirect Chargeback Fund (Fund 1570).

2230 725665 Law Enforcement Administration

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,381,608	\$3,023,903	\$3,043,867	\$2,946,026	\$213,467	\$0
% change	27.0%	0.7%	-3.2%	-92.8%	-100%

Source: Internal Service Activity Fund Group: Moneys received from law enforcement and emergency response divisions that utilize the MARCS system and law enforcement services

Legal Basis: Discontinued line item

Purpose: This line item was used for department-wide law enforcement administration and investigative services, as well as the agency's administration and implementation of the Multi-Agency Radio Communications System (MARCS). Starting in FY 2022, these costs are paid under ALI 725651, Program Support. The Law Enforcement Administration Fund (Fund 2230), which supported line item 725665, Law Enforcement Administration, was abolished by H.B. 110 and its cash balance transferred to the Central Support Indirect Chargeback Fund (Fund 1570).

Department of Natural Resources

5100 725631 Maintenance - State-owned Residences

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$113,912	\$105,788	\$92,722	\$114,019	\$49,421	\$189,611
% change	-7.1%	-12.4%	23.0%	-56.7%	283.7%

Source: Internal Service Activity Fund Group: Rental payments made by departmental employees who live in houses on land managed by various divisions of the Department

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to improve and maintain state-owned properties rented to employees of the divisions of Parks and Watercraft, Wildlife, and Forestry.

6350 725664 Fountain Square Facilities Management

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,379,464	\$3,758,425	\$3,807,382	\$3,985,743	\$223,708	\$0
% change	11.2%	1.3%	4.7%	-94.4%	-100%

Source: Internal Service Activity Fund Group: Direct charges to DNR divisions for maintenance services, security, and utilities for DNR's central office facilities

Legal Basis: Discontinued line item

Purpose: This funding was used for the maintenance, utilities, repairs, renovation, security, and management of DNR's headquarters at the Fountain Square complex and DNR's presentation grounds at the Ohio Expo Center. Starting in FY 2022, these costs are paid under line item 725651, Program Support. Along with this change in funding source, the Fountain Square Management Fund (Fund 6350) was abolished by and its cash balance transferred to the Central Support Indirect Chargeback Fund (Fund 1570).

Capital Projects Fund Group

7061 725405 Clean Ohio Trail Operating

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$96,143	\$93,855	\$180,968	\$200,408	\$226,094	\$382,791
% change	-2.4%	92.8%	10.7%	12.8%	69.3%

Source: Capital Projects Fund Group: Proceeds of bonds issued by the Ohio Public Facilities Commission

Legal Basis: Sections 343.10 and 343.50 of H.B. 110 of the 134th G.A.

Purpose: This line item pays for costs that the Department incurs in administering the Clean Ohio Recreational Trails Grant Program. Grants are provided through the state capital budget in line item C72514, Clean Ohio Local Grants.

Department of Natural Resources

Fiduciary Fund Group

4M80 725675 FOP Contract

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,662	\$25,439	\$8,010	\$0	\$0	\$20,219
% change	349.3%	-68.5%	-100%	N/A	N/A

Source: Fiduciary Fund Group: Assessments on DNR divisions that employ Fraternal Order of Police members equaling the value of three vacation hours times the hourly rate of the number of FOP members in that division

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to reimburse DNR employees who are members of the Fraternal Order of Police negotiating committee for their committee time instead of their respective divisions' operating funds.

Holding Account Fund Group

R017 725659 Performance Cash Bond Refunds

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$437,297	\$313,692	\$481,500	\$342,300	\$347,431	\$554,730
% change	-28.3%	53.5%	-28.9%	1.5%	59.7%

Source: Holding Account Fund Group: Cash performance bonds and CAUV assessments

Legal Basis: R.C. 1513.16; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by the divisions of Mineral Resources Management, Forestry, Oil and Gas Resources Management, and Parks and Watercraft to collect moneys that DNR receives from other entities as performance security and to refund those entities upon the completion of work or satisfaction of terms for which the performance bond was required.

Department of Natural Resources

R043 725624 Forestry

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,512,903	\$2,312,003	\$1,503,466	\$1,338,745	\$1,579,112	\$2,400,000
% change	52.8%	-35.0%	-11.0%	18.0%	52.0%

Source: Holding Account Fund Group: Proceeds from timber sales

Legal Basis: R.C. 1503.05; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to distribute the proceeds of timber sales. Of total timber sales revenue credited to Fund R043, 35% is distributed to the State Forest Fund (Fund 5090) and 65% is distributed to local governmental entities in the county where the timber was harvested. Of this 65%, one-quarter goes to the county, one-quarter goes to the township, and one-half goes to school districts.

Federal Fund Group

3320 725669 Federal Mine Safety Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$263,884	\$334,781	\$283,147	\$272,458	\$260,854	\$335,000
% change	26.9%	-15.4%	-3.8%	-4.3%	28.4%

Source: Federal Fund Group: FAL 17.600, Mine Health and Safety Grants

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item receives grants from the U.S. Department of Labor's Mine Safety and Health Administration (MSHA) to improve mine health and safety conditions in Ohio. Grant funds are used for mine safety education programs and for the general improvement of emergency medical training and equipment within the state's mining regions. The grant formula is based on the number of mining operations in the state.

3B30 725640 Federal Forest Pass-Thru

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,014,161	\$74,078	\$749,770	\$748,908	\$747,474	\$500,000
% change	-96.3%	912.1%	-0.1%	-0.2%	-33.1%

Source: Federal Fund Group: FAL 10.664, Forest Products (payments in lieu of property taxes from the federal government), FAL 10.665 Schools and Roads-Grants to States, FAL 15.438 National Forest Acquired Lands

Legal Basis: R.C. 1503.01; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides pass-through funding to counties from payments in lieu of property taxes received from the federal government. These funds represent the counties' share of revenues from the sale of forest products (mostly timber) from national forests located within the counties' jurisdictions.

Department of Natural Resources

3B40 725641 Federal Flood Pass-Thru

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$133,376	\$33,418	\$190,490	\$100,477	\$105,291	\$125,000
% change	-74.9%	470.0%	-47.3%	4.8%	18.7%

Source: Federal Fund Group: FAL 15.433 Flood Control Act Lands, Payments to States in Lieu of Real Estate Taxes, and distribution of the state's share of proceeds from the sale or use of federal lands

Legal Basis: R.C. 5705.11; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to disburse payments made to counties by the U.S. Department of the Interior in lieu of property taxes on federal lands used for flood control projects within those counties. Funds are used for public benefit for things such as schools and public roads of the county, or for defraying the expenses of county governments and special districts for flood and drainage control projects, including public obligations issued to make these improvements.

3B50 725645 Federal Abandoned Mine Lands

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$10,713,610	\$11,219,829	\$9,887,203	\$8,897,902	\$9,265,496	\$58,345,000
% change	4.7%	-11.9%	-10.0%	4.1%	529.7%

Source: Federal Fund Group: FAL 15.252, Abandoned Mine Land Reclamation Program

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the Abandoned Mine Land (AML) Program. AML funds consist of a portion of revenues from the federal severance tax on coal that are collected from Ohio mining operations and returned to the state for reclamation purposes through the Office of Surface Mining Reclamation and Enforcement (OSM) in the U.S. Department of the Interior. The AML Program designs and oversees reclamation activities on abandoned coal mine lands, including maintaining an inventory of abandoned mine sites for the purpose of ensuring public health and safety. Reclamation activities include engineering projects, environmental restoration, wildlife enhancement, reforestation, and archaeological surveys.

Department of Natural Resources

3B60 725653 Federal Land and Water Conservation Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,384,576	\$3,226,346	\$2,924,297	\$2,380,763	\$3,806,903	\$10,800,000
% change	35.3%	-9.4%	-18.6%	59.9%	183.7%

Source: Federal Fund Group: FAL 15.916, Outdoor Recreation-Acquisition, Development and Planning

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to disburse federal grant revenues to local communities, including cities, counties, townships, villages, park districts, joint recreation districts, and conservancy districts, for outdoor recreational programs. The grants provide up to a 50% reimbursement for projects involving acquisition or development of land for public outdoor recreation.

3B70 725654 Reclamation - Regulatory

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,722,706	\$1,557,013	\$1,562,379	\$1,416,585	\$1,454,470	\$1,825,402
% change	-9.6%	0.3%	-9.3%	2.7%	25.5%

Source: Federal Fund Group: FAL 15.250, Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by the Division of Mineral Resources Management to administer a portion of the Division's Coal Regulatory Program and supplement funds from the state coal severance tax to provide oversight and enforcement of Ohio's coal mining industry.

3P10 725632 Geological Survey-Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$119,734	\$202,611	\$155,787	\$257,564	\$231,034	\$269,011
% change	69.2%	-23.1%	65.3%	-10.3%	16.4%

Source: Federal Fund Group: FAL 15.808, Geological Survey and Data Research Collection

Legal Basis: R.C. 1505.02; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to cover costs for certain eligible personnel, maintenance, and equipment associated with the Division of Geological Survey's mapping activities.

Department of Natural Resources

3P20 725642 Oil and Gas-Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$130,179	\$141,899	\$146,873	\$145,633	\$144,581	\$147,000
% change	9.0%	3.5%	-0.8%	-0.7%	1.7%

Source: Federal Fund Group: FAL 66.433, State Underground Water Source Protection

Legal Basis: R.C. 1509.02; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for certain personnel, maintenance, and equipment costs associated with the Division of Oil and Gas Resources' well plugging and oil and gas regulatory programs.

3P20 725698 Oil And Gas - Federal Orphan Well Plug

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$25,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: Federal grants under the federal Bipartisan Infrastructure Law

Legal Basis: Created by the Controlling Board on July 11, 2022

Purpose: This line item is used to enter into construction manager at risk agreements to plug orphaned oil and gas wells.

3P30 725650 Coastal Management - Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,409,583	\$2,970,614	\$3,583,511	\$2,445,325	\$2,781,964	\$2,820,185
% change	23.3%	20.6%	-31.8%	13.8%	1.4%

Source: Federal Fund Group: FAL 11.419, Coastal Zone Management Administration Awards

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item covers costs related to the Ohio Coastal Management Program. Some funds are kept for administrative purposes, and the remainder is distributed as coastal management assistance grants. Matching funds are disbursed from Fund 5140 appropriation item 725606, Lake Erie Shoreline.

Department of Natural Resources

3P40 725660 Federal - Soil and Water Resources

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$234,987	\$137,475	\$111,175	\$128,898	\$207,215	\$264,746
% change	-41.5%	-19.1%	15.9%	60.8%	27.8%

Source: Federal Fund Group: FAL 97.070, Map Modernization Management Support, and 97.023, FEMA Grants - Community Assistance Program State Support Services Element; FAL 66.460, USEPA Section 319 Nonpoint Source Implementation Grant

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to disburse Federal Emergency Management Agency (FEMA) grant money to cover personnel and maintenance costs associated with the floodplain management programs administered by the Division of Water Resources. The funding from the U.S. Environmental Protection Agency (USEPA) is used for the federal Nonpoint Source Management Program. Matching funds are provided through the GRF.

3R50 725673 Acid Mine Drainage Abatement/Treatment

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,959,456	\$1,264,906	\$675,639	\$466,878	\$611,625	\$1,000,000
% change	-35.4%	-46.6%	-30.9%	31.0%	63.5%

Source: Federal Fund Group: FAL 15.252, Abandoned Mine Land Reclamation Program

Legal Basis: R.C. 1513.37; Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the Acid Mine Drainage Abatement/Treatment Program approved by the U.S. Department of the Interior. Specifically, these funds are used to mitigate and treat acidic drainage that enters the water supply from coal mines in watersheds that have been approved as designated hydrologic units.

Department of Natural Resources

3250 725657 Federal Recreation and Trails

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,528,818	\$1,389,476	\$990,259	\$2,587,021	\$1,250,643	\$3,163,820
% change	-9.1%	-28.7%	161.2%	-51.7%	153.0%

Source: Federal Fund Group: FAL 20.219, Recreational Trails (formula grants from the Federal Highway Administration for recreational trail projects)

Legal Basis: Section 343.10 of H.B. 110 of the 134th G.A.

Purpose: This line is used by the Office of Real Estate to administer the Recreational Trails Grant Program. Grants fund land acquisition and the development of local and statewide trails for a variety of uses, including hiking, biking, off-roading, in-line skating, snowmobiling, equestrian activities, and other such uses. The bulk of this funding is used for grants awarded to political subdivisions on a competitive basis for trail and trail-related construction, maintenance, restoration, and land acquisition. Additionally, a small portion of this line item is used by DNR to cover the payroll costs of managing the grant program.