

## Capitol Square Review and Advisory Board

### General Revenue Fund

**GRF 874100 Personal Services**

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,497,032       | \$2,496,726       | \$3,517,892       | \$3,403,537       | \$3,678,292       | \$5,260,444             |
| % change          | 0.0%              | 40.9%             | -3.3%             | 8.1%              | 43.0%                   |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 105.41; Section 231.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 95 of the 125th G.A.)

**Purpose:** This line item is used to pay for the payroll expenses of most Capitol Square Review and Advisory Board (CSRAB) staff, except for employees of the Statehouse Underground Parking Garage and the Statehouse Museum Shop. CSRAB oversees the buildings, grounds, and operations of the ten-acre Ohio Capitol Square Complex, including the Ohio Statehouse, Capitol Atrium, Senate Building, and Statehouse Underground Parking Garage.

**GRF 874320 Maintenance and Equipment**

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,337,265       | \$1,369,215       | \$1,369,297       | \$1,074,092       | \$1,688,559       | \$1,490,152             |
| % change          | 2.4%              | 0.0%              | -21.6%            | 57.2%             | -11.8%                  |

**Source:** General Revenue Fund

**Legal Basis:** R.C. 105.41; Section 231.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 95 of the 125th G.A.)

**Purpose:** This line item pays for the Capitol Square Review and Advisory Board's supply, maintenance, and equipment expenses. Related temporary law provisions earmark the following: (1) \$100,000 in FY 2022 for a comprehensive security assessment of the Ohio Capitol Square Complex and (2) \$50,000 in FY 2022 for a Statehouse display of borrowed or purchased United States, Ohio, or Ohio military flags that have historical significance to the state of Ohio.

## Capitol Square Review and Advisory Board

### Dedicated Purpose Fund Group

#### 2080 874601 Underground Parking Garage Operations

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$2,606,490       | \$3,942,971       | \$1,205,712       | \$1,192,356       | \$1,033,932       | \$4,276,442             |
| % change          | 51.3%             | -69.4%            | -1.1%             | -13.3%            | 313.6%                  |

**Source:** Dedicated Purpose Fund Group: (1) All fees, receipts, and revenues received by the Statehouse Underground Parking Garage generally, (2) annual transfer of \$500,000 from the GRF for legislative parking cost reimbursement (temporary law requirement since FY 2014), and (3) investment earnings

**Legal Basis:** R.C. 105.41; Section 231.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 715 of the 120th G.A.)

**Purpose:** This line item is used to support the operation and maintenance of the Statehouse Underground Parking Garage. An ongoing temporary law provision allows the use of this line item for personnel and operating costs related to the Statehouse.

#### 4G50 874603 Capitol Square Education Center and Arts

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$258             | \$1,771           | \$0               | \$400             | \$0               | \$6,000                 |
| % change          | 585.9%            | -100%             | N/A               | -100%             | N/A                     |

**Source:** Dedicated Purpose Fund Group: Donations and investment earnings

**Legal Basis:** R.C. 105.41; Section 231.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item is used to pay for the provision of educational programming and services, and to purchase art, antiques, and artifacts for display at the Capitol Square.

### Internal Service Activity Fund Group

#### 4S70 874602 Statehouse Gift Shop/Events

| FY 2018<br>Actual | FY 2019<br>Actual | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$790,378         | \$798,767         | \$714,801         | \$490,658         | \$746,993         | \$815,064               |
| % change          | 1.1%              | -10.5%            | -31.4%            | 52.2%             | 9.1%                    |

**Source:** Internal Service Activity Fund Group: (1) Gift shop sales, (2) event fees, and (3) investment earnings

**Legal Basis:** R.C. 105.41; Section 231.10 of H.B. 110 of the 134th G.A.

**Purpose:** This line item pays for the costs of the Statehouse Museum Shop, special events, and tours and educational activities.