

Department of Higher Education

General Revenue Fund

GRF 235321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,433,002	\$5,524,424	\$5,777,531	\$4,994,620	\$5,611,013	\$6,092,898
% change	1.7%	4.6%	-13.6%	12.3%	8.6%

Source: General Revenue Fund

Legal Basis: R.C. 3333.03; Section 381.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the operations of the Department of Higher Education (DHE) by providing funds for personal service, purchased service, maintenance, and equipment needs. This item also supports the continual development, expansion, and operations of the Higher Educational Information (HEI) System; the administration of the Research Incentive Program; and DHE's general overhead expenses related to education technology.

GRF 235402 Sea Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$299,250	\$299,250	\$284,287	\$299,250	\$299,250	\$299,250
% change	0.0%	-5.0%	5.3%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: This line item provides funds to help support the Ohio Sea Grant Program based at the Ohio State University's Lake Erie Research Center. The Program performs education, research, communication, and outreach work in multiple disciplines to enhance the use, development, and management of Lake Erie and Ohio's coastal resources. The Ohio Sea Grant Program is one of 34 Sea Grant programs in the National Oceanic and Atmospheric Administration's Sea Grant College Program, which includes every coastal and Great Lakes state.

Department of Higher Education

GRF 235406 Articulation and Transfer

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,788,617	\$1,806,640	\$1,808,897	\$1,776,475	\$1,825,529	\$1,889,307
% change	1.0%	0.1%	-1.8%	2.8%	3.5%

Source: General Revenue Fund

Legal Basis: R.C. 3333.16; Sections 381.10 and 381.30 of H.B. 110 of the 134th G.A.

Purpose: This line item supports DHE's effort to establish an effective statewide student articulation and transfer system that addresses issues arising from the transfer of students and their credits between Ohio's colleges and universities. The system includes specified courses that are guaranteed to transfer and apply directly to a major at any participating institution and the electronic transfer of transcript and credit documents between transfer institutions. All of these activities are overseen by an Articulation and Transfer Advisory Council.

GRF 235408 Midwest Higher Education Compact

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$111,550	\$111,550	\$115,000	\$115,000	\$115,000	\$118,476
% change	0.0%	3.1%	0.0%	0.0%	3.0%

Source: General Revenue Fund

Legal Basis: R.C. 3333.40 and 3333.41; Sections 381.10 and 381.40 of H.B. 110 of the 134th G.A.

Purpose: This line item pays Ohio's membership dues to the Midwestern Higher Education Compact's (MHEC) commission. Established in 1991, MHEC is a non-profit regional organization that is charged with promoting interstate cooperation and resource sharing in higher education through cost-saving programs, student access (including tuition reduction), and policy research. The goal of MHEC is to advance higher-education services and opportunities in the Midwest region.

GRF 235414 Grants and Scholarship Administration

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$758,568	\$772,095	\$853,881	\$791,834	\$857,657	\$899,993
% change	1.8%	10.6%	-7.3%	8.3%	4.9%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.50 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the administration costs of various student financial aid, scholarship, and loan programs, including Ohio's need-based financial aid programs, the Ohio National Guard Scholarship, and federal programs.

Department of Higher Education

GRF 235417 Technology Maintenance and Operations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,113,594	\$4,586,975	\$4,168,036	\$3,529,088	\$3,308,477	\$3,646,519
% change	11.5%	-9.1%	-15.3%	-6.3%	10.2%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.60 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the development and implementation of information technology solutions designed to improve DHE's performance and capacity. Portions of this line item also are used to support eStudent Services, a statewide collaborative information system that includes interactive online tutoring (called eTutoring); a data warehouse, advanced analytics, and visualization integration services associated with the Higher Education Information (HEI) system; and staff development, hardware, software, telecommunications services, and information resources in support of educational uses of technology in the classroom and at a distance. Since FY 2020, \$150,000 in each fiscal year has been earmarked for Ohio Reach to provide mentoring and support services to former foster youth attending college. In FY 2020, \$1.25 million was earmarked from this item to establish a workforce training center in Fairfield County.

GRF 235428 Appalachian New Economy Workforce Partnership

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,228,000	\$1,228,000	\$4,041,600	\$4,091,600	\$4,041,600	\$4,041,600
% change	0.0%	229.1%	1.2%	-1.2%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.70 of H.B. 110 of the 134th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item provides funds to promote economic development in Appalachia through integrated investments that are designed to improve the region's information technology and knowledge infrastructure. Led by Ohio University, the program supports existing and new private-public technology partnerships among Ohio's public and private campuses, private industry, local government, and school districts within the 32-county Appalachia region. Since FY 2020, \$500,000 in each fiscal year has been earmarked from this item for the Mahoning Valley Innovation and Commercialization Center.

Department of Higher Education

GRF 235438 Choose Ohio First Scholarship

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$12,655,431	\$12,381,711	\$13,770,800	\$14,279,520	\$17,032,634	\$28,017,984
% change	-2.2%	11.2%	3.7%	19.3%	64.5%

Source: General Revenue Fund

Legal Basis: R.C. 3333.60 through 3333.69; Sections 381.10 and 381.80 of H.B. 110 of the 134th G.A. (originally established by H.B. 119 of the 127th G.A.)

Purpose: This line item provides scholarships to Ohio residents studying in the fields of science, technology, engineering, mathematics, and medicine (STEMM) and STEMM education at selected Ohio public and private institutions of higher education. Selected institutions receive the funds through a competitive grant process based on their STEMM student recruitment and retention plans and then award the scholarships to eligible students. Since FY 2020, certain students enrolled in an approved certificate program in the STEMM and dentistry fields at a state university, NEOMED, or a nonpublic college or university have also been eligible for a scholarship. Any unused balance of this line item at the end of a fiscal year may be transferred to the Choose Ohio First Scholarship Reserve Fund (Fund 5PV0).

GRF 235443 Adult Basic and Literacy Education - State

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$7,083,344	\$7,083,344	\$7,083,344	\$7,083,344	\$7,083,344	\$7,083,344
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.90 of H.B. 110 of the 134th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item supports adult basic and literacy education, and provides the state match for FED Fund 3120 line item 235641, Adult Basic and Literacy Education – Federal. These two items fund adult education courses in basic math, reading, and writing skills; workplace literacy; life skills; family literacy; English for speakers of other languages (ESOL); and high school equivalency test preparation. In 2017, DHE changed the program's name from Adult Basic and Literacy Education (ABLE) to Aspire.

Department of Higher Education

GRF 235444 Ohio Technical Centers

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$16,476,150	\$16,640,913	\$18,922,116	\$20,204,000	\$21,310,120	\$21,810,120
% change	1.0%	13.7%	6.8%	5.5%	2.3%

Source: General Revenue Fund

Legal Basis: R.C. 3313.52 and 3313.53; Sections 381.10 and 381.100 of H.B. 110 of the 134th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item provides funds for adult career-technical training programs and adult workforce education centers. School districts, joint vocational school districts, and other public educational institutions participate by providing services such as career guidance and counseling, job placement, and financial aid assistance. Technical centers receive state funding through a performance-based model that takes into account each center's share of job placements, program completions, students retained, and industry-recognized credentials earned. In FY 2022 and FY 2023, H.B. 110 earmarks the following from this line item: (1) up to 2.38% of the appropriation in each fiscal year for the Ohio Central School System (a school district operating within the Department of Rehabilitation and Correction providing education programs for prisoners), (2) up to \$48,000 each fiscal year for assistance for technical centers, and (3) up to \$3.0 million each fiscal year for technical centers that provide business consultation with matching local dollars, with preference given to industries with in-demand jobs or regionally emerging fields.

GRF 235474 Area Health Education Centers Program Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$873,000	\$873,000	\$851,175	\$873,000	\$873,000	\$873,000
% change	0.0%	-2.5%	2.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.110 of H.B. 110 of the 134th G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item provides funds for the Area Health Education Center (AHEC) program, which coordinates the placement of students of medicine and other health professions into community-based training sites, with an emphasis on sites of rural and inner-city areas that have physician shortages. The program is intended to improve the geographic distribution and quality of health care personnel and delivery in the state.

Department of Higher Education

GRF 235483 Technology Integration and Professional Development

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$13,406	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item supported professional development and other resources for teachers, IT staff, and administrators related to the use of technology in the classroom. Since FY 2018, this line item's functions have been supported by GRF line item 235417, Technology Maintenance and Operations.

GRF 235492 Campus Safety and Training

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$465,249	\$756,421	\$509,311	\$454,082	\$392,230	\$635,786
% change	62.6%	-32.7%	-10.8%	-13.6%	62.1%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.120 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item provides funds for the development and implementation of best practices for preventing and responding to sexual violence on the campuses of public and private institutions of higher education in Ohio.

GRF 235495 Northeast Ohio Medical University Dental School

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.120 of H.B. 110 of the 134th G.A.

Purpose: This line item is distributed to the Northeast Ohio Medical University (NEOMED) to support the creation of its dental school, which must meet all of the accreditation standards of the Commission on Dental Accreditation to train dental students and award only Doctor of Dental Surgery (D.D.S.) or Doctor of Dental Medicine (D.M.D.) degrees. Prior to the distribution of funds from line item 235495, NEOMED must submit a plan describing the creation of its dental school to the Chancellor. If the Chancellor approves the plan, the Chancellor must then seek Controlling Board approval to disburse the funds. NEOMED is required to match any moneys it receives from the state and report to the Chancellor on how it is using moneys it receives from line item 235495.

Department of Higher Education

GRF 235501 State Share of Instruction

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,977,320,820	\$1,977,370,954	\$1,940,444,439	\$2,037,149,490	\$2,054,632,520	\$2,073,715,806
% change	0.0%	-1.9%	5.0%	0.9%	0.9%

Source: General Revenue Fund

Legal Basis: R.C. 3333.04; Sections 381.10, 381.140, 381.150, and 381.170 of H.B. 110 of the 134th G.A.

Purpose: This line item provides unrestricted subsidies to state-assisted colleges and universities to help offset the operating costs of serving approximately 307,000 full-time equivalent students enrolled in those campuses. In-state undergraduate students as well as both in-state and out-of-state graduate students are eligible for the subsidies. The State Share of Instruction (SSI) is the main state subsidy to public colleges and universities. H.B. 110 earmarks \$1.58 billion in FY 2022 and \$1.60 billion in FY 2023 for universities and their regional campuses, of which 50% is allocated based on degree completions, 30% for course completions, and the remainder for doctoral and medical education and other factors. The community and technical college campuses' earmark of \$474.1 million in FY 2022 and \$478.5 million in FY 2023 is allocated based on course completions (50%), success factors (25%), and completion milestones (25%).

GRF 235502 Student Support Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$632,974	\$632,974	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 715 of the 120th G.A.)

Purpose: This line item provided supplemental state support to state-assisted institutions that have high concentrations of students with disabilities and incur disproportionate costs in providing instructional and related services to these students. The purpose of the program was to help Ohio's public colleges and universities conform to the Americans with Disabilities Act and to make Ohio's campuses more physically accessible for students with disabilities.

Department of Higher Education

GRF 235504 War Orphans and Severely Disabled Veterans' Children Scholarships

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$7,821,109	\$8,226,012	\$11,915,564	\$14,476,778	\$14,239,330	\$15,500,000
% change	5.2%	44.9%	21.5%	-1.6%	8.9%

Source: General Revenue Fund

Legal Basis: R.C. 5910.01 through 5910.08; Sections 381.10 and 381.180 of H.B. 110 of the 134th G.A.

Purpose: This line item provides college scholarships for the children of deceased or disabled veterans of wartime military service in the U.S. armed forces. In FY 2023, scholarship amounts for eligible students attending state-assisted colleges and universities are equal to 80% of the amount of undergraduate instructional and general fees charged at those institutions while eligible students attending independent non-profit and proprietary institutions receive an award amount of \$6,170. Any unused balance of this line item at the end of a fiscal year may be transferred to the War Orphans and Severely Disabled Veterans' Children Scholarship Reserve Fund (Fund 5PW0).

GRF 235505 State Share of Instruction Reconciliation

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$1,500,000	\$0	\$0	\$0
% change	N/A	N/A	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item provided reconciliation payments of FY 2019 obligations under the SSI formula to 12 community colleges in FY 2020. The reconciliation payments were made necessary due to an inadvertent miscalculation in the number of students DHE classified as "at-risk" in the FY 2019 SSI formula for community colleges. Certain outcomes achieved by at-risk students, such as course and degree completions, are weighted more heavily in the formula. Since the SSI formula allocates funding to an institution in proportion to its share of the statewide total for a particular outcome factor, the miscalculation shifted some SSI funding toward 11 community colleges and away from 12 others. The SSI reconciliation payments compensated those 12 community colleges for their FY 2019 underpayment. The reconciliation payments were supported by a transfer of \$1.5 million in unused FY 2019 GRF appropriations within DHE's budget to line item 235505.

Department of Higher Education

GRF 235507 OhioLINK

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$6,024,682	\$6,024,682	\$5,723,448	\$5,723,448	\$5,654,164	\$5,752,427
% change	0.0%	-5.0%	0.0%	-1.2%	1.7%

Source: General Revenue Fund

Legal Basis: R.C. 3333.04(T); Sections 381.10 and 381.200 of H.B. 110 of the 134th G.A. (originally established by H.B. 810 of the 117th G.A.)

Purpose: This line item supports the operations of the OhioLINK electronic library information and retrieval system. Created in 1988, OhioLINK provides statewide access to the library holdings of Ohio’s public colleges and universities, some private institutions, and the State Library of Ohio. Offerings include a library catalog, research databases, electronic journal and digital media centers, e-books, and an electronic theses and dissertations center. Most of the funds appropriated are used to support core statewide electronic content licenses, including electronic journals and research databases, courier services, or information technology costs.

GRF 235508 Air Force Institute of Technology

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,566,723	\$1,566,723	\$1,563,387	\$1,563,387	\$1,824,219	\$1,863,387
% change	0.0%	-0.2%	0.0%	16.7%	2.1%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.210 of H.B. 110 of the 134th G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the Air Force Institute of Technology (AFIT) at Wright-Patterson Air Force Base. AFIT, a joint research program between the state of Ohio and the United States Air Force, provides graduate-level education in logistics and engineering for Air Force personnel. The program’s purpose is to ensure that Air Force personnel have access to critical training and graduate-level education in those subjects. This line item also supports the Dayton Area Graduate Studies Institute (DAGSI), an engineering consortium that includes AFIT, Wright State University, the University of Dayton, the University of Cincinnati, and the Ohio State University. Since FY 2020, \$75,000 in each fiscal year has been earmarked from this item for the Aerospace Professional Development Center (APDC) in Dayton for statewide workforce development services in the aerospace industry. APDC works with the aerospace and defense community to attract and connect high-tech job seekers to jobs across Ohio.

Department of Higher Education

GRF 235510 Ohio Supercomputer Center

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$4,388,513	\$4,388,513	\$4,278,800	\$4,278,800	\$4,294,160	\$4,422,984
% change	0.0%	-2.5%	0.0%	0.4%	3.0%

Source: General Revenue Fund

Legal Basis: R.C. 3333.04(T); Sections 381.10 and 381.220 of H.B. 110 of the 134th G.A. (originally established by H.B. 171 of the 117th G.A.)

Purpose: This line item supports the operations of the Ohio Supercomputer Center, located at the Ohio State University. The center is a statewide high-performance computing resource available to faculty, students, and researchers at Ohio's public and private colleges and universities. The resource is also made available to private industry on a cost-recovery basis.

GRF 235511 The Ohio State University Extension Service

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$24,110,186	\$24,110,186	\$23,854,677	\$23,854,677	\$24,563,453	\$24,761,619
% change	0.0%	-1.1%	0.0%	3.0%	0.8%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.230 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the Cooperative Extension Service, which is operated by the Ohio State University (OSU) Extension under its land-grant university mandate. The Extension Service is intended to help people improve their lives through research-based education including family and consumer sciences, 4-H youth guidance, community development, and agricultural and natural sciences. The service covers each of Ohio's 88 counties and supports thousands of volunteers. The Extension Service was authorized by the federal Smith-Lever Act in 1914; the state subsidy was originally created in the early 1950's. In the FY 2018-FY 2019 biennium, this line item earmarked funds for 4-H clubs in Cleveland and Cincinnati as well as a pilot project in which a food policy coordinator was employed by the OSU Extension office in Ashtabula County to connect local food producers with local food consumers such as the Lake Erie Correctional Institution, hospitals, nursing homes, schools, and supermarkets.

Department of Higher Education

GRF 235514 Central State Supplement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$11,685,516	\$11,685,516	\$11,241,466	\$11,241,466	\$11,551,202	\$11,685,515
% change	0.0%	-3.8%	0.0%	2.8%	1.2%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.240 of H.B. 110 of the 134th G.A. (originally established by H.B. 31 in 1969)

Purpose: This line item provides a supplemental subsidy to Central State University to help the university provide affordable access to higher education to African-Americans and others. This subsidy enables Central State to maintain relatively low tuition, as well as increase scholarships and other related outreach efforts for minority students.

GRF 235515 Case Western Reserve University School of Medicine

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,038,940	\$2,038,940	\$1,987,966	\$2,038,940	\$2,038,940	\$2,038,940
% change	0.0%	-2.5%	2.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 3333.10; Sections 381.10 and 381.250 of H.B. 110 of the 134th G.A. (originally established in 1969)

Purpose: This line item provides supplemental state funding for the Case Western Reserve University School of Medicine. In return, the university agrees to use the funds to improve the clinical experiences of its medical students and to increase medical outreach to the residents of Cleveland and Cuyahoga County. The university submits an annual report to DHE providing descriptions and costs of the services provided during the preceding year.

Department of Higher Education

GRF 235519 Family Practice

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,007,876	\$3,007,876	\$2,932,679	\$3,007,876	\$3,007,876	\$3,007,876
% change	0.0%	-2.5%	2.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 3333.11; Sections 381.10 and 381.260 of H.B. 110 of the 134th G.A. (originally established in 1974)

Purpose: This line item supports family practice residencies and instructional costs in the departments of family medicine within public and private medical colleges in Ohio. State-assisted medical schools are required to establish and maintain departments of family practice. The funds are used to provide an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to family practice residencies, (b) establish family medicine practices in Ohio, and (c) serve underserved populations or geographic areas of Ohio.

GRF 235520 Shawnee State Supplement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,537,456	\$2,537,456	\$3,884,033	\$4,037,456	\$4,636,500	\$5,409,250
% change	0.0%	53.1%	4.0%	14.8%	16.7%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.270 of H.B. 110 of the 134th G.A. (originally established in 1987)

Purpose: This line item provides a supplemental subsidy to Shawnee State University to enable the university to maintain lower undergraduate fees and to fund scholarships that increase access for Appalachian Ohioans and other populations that have been historically under-represented in educational attainment.

Department of Higher Education

GRF 235525 Geriatric Medicine

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$496,043	\$496,043	\$483,642	\$496,043	\$496,043	\$496,043
% change	0.0%	-2.5%	2.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 3333.111; Sections 381.10 and 381.280 of H.B. 110 of the 134th G.A. (originally established in 1978)

Purpose: This line item supports the offices of geriatric medicine in public medical colleges. The creation of these offices has been mandated by the state for all state-assisted medical colleges. Each office is responsible for ensuring that all Ohio medical students receive specific education and training regarding the care of older adults within their medical school curricula.

GRF 235526 Primary Care Residencies

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,425,000	\$1,425,000	\$1,389,375	\$1,425,000	\$1,425,000	\$1,425,000
% change	0.0%	-2.5%	2.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.285 of H.B. 110 of the 134th G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item supports medical student education and clinical training in the primary care specialties of internal medicine and pediatrics. It provides an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to primary care residencies in pediatrics, internal medicine, pediatric internal medicine, and osteopathic medicine and (b) establish primary care practices in Ohio.

Department of Higher Education

GRF 235533 Program and Project Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,025,000	\$0	\$2,803,850	\$1,195,200	\$1,540,925	\$853,000
% change	-100%	N/A	-57.4%	28.9%	-44.6%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.287 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item generally supports various higher education programs. In the FY 2022-FY 2023 biennium, H.B. 110 earmarks the following: (1) \$500,000 in each fiscal year for the Ohio Aerospace Institute's Space Grant Consortium; (2) \$487,925 in FY 2022 for the Ashland University Military and Veterans Resource Center Project; (3) \$200,000 in FY 2022 for the Youngstown State University Mahoning Valley Workforce Partnership; (4) \$125,000 in each fiscal year for the expansion of an unmanned aviation STEM pilot program at Emmanuel Christian Academy for public and nonpublic high school students in Clark County; (5) \$100,000 in each fiscal year for the Kent State University Rising Scholars Program; (6) \$100,000 in each fiscal year for the Clearance Ready Program at Wright State University; and, (7) \$28,000 in each fiscal year for Cincinnati Hillel at the University of Cincinnati.

GRF 235535 Ohio Agricultural Research and Development Center

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$36,360,388	\$36,361,470	\$35,493,396	\$35,493,396	\$35,785,072	\$36,086,454
% change	0.0%	-2.4%	0.0%	0.8%	0.8%

Source: General Revenue Fund

Legal Basis: R.C. 3335.56; Sections 381.10 and 381.290 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the Ohio Agricultural Research and Development Center (OARDC), which is the research arm of the Ohio State University's College of Food, Agricultural, and Environmental Sciences. To carry out its land-grant university mandate, OSU operates OARDC and various agricultural research and development initiatives to help Ohio's agricultural industries improve their competitiveness and profitability. Located at ten Ohio facilities including OSU's main campus, OARDC is active in various basic and applied research areas, such as agricultural, environmental, and development economics; food, agricultural and biological engineering; food science and technology; horticulture; and human and community resource development. OARDC dates back to 1882, when it was created as the Ohio Agricultural Experiment Station. The station was renamed OARDC in 1965 and became part of OSU in 1982.

Department of Higher Education

GRF 235536 The Ohio State University Clinical Teaching

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$9,185,494	\$9,185,494	\$8,955,857	\$9,185,494	\$9,185,494	\$9,185,494
% change	0.0%	-2.5%	2.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.300 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Ohio State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235537 University of Cincinnati Clinical Teaching

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$7,554,944	\$7,554,944	\$7,707,320	\$7,869,944	\$8,334,944	\$8,334,944
% change	0.0%	2.0%	2.1%	5.9%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.300 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Cincinnati's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy. In the FY 2022-FY 2023 biennium, this line item also supports an earmark of \$500,000 in each fiscal year for the People Working Cooperatively for the Safe and Healthy at Home Initiative. Similarly, \$350,000 in each fiscal year was earmarked in each of FY 2020 and FY 2021 to the same organization for the Whole Home Innovation Center to help Ohioans remain in their homes.

GRF 235538 University of Toledo Clinical Teaching

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,888,670	\$5,888,670	\$5,741,453	\$5,888,670	\$5,888,670	\$5,888,670
% change	0.0%	-2.5%	2.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.300 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Toledo's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Department of Higher Education

GRF 235539 Wright State University Clinical Teaching

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,860,830	\$2,860,830	\$2,789,309	\$2,860,830	\$2,860,830	\$2,860,830
% change	0.0%	-2.5%	2.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.300 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Wright State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235540 Ohio University Clinical Teaching

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,765,651	\$2,765,651	\$2,696,510	\$2,765,651	\$2,765,651	\$2,765,651
% change	0.0%	-2.5%	2.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.300 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Ohio University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235541 Northeast Ohio Medical University Clinical Teaching

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,844,469	\$2,844,469	\$2,773,357	\$2,844,469	\$2,844,469	\$2,844,469
% change	0.0%	-2.5%	2.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.300 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Northeast Ohio Medical University. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Department of Higher Education

GRF 235543 Kent State University College of Podiatric Medicine Clinic Subsidy

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$375,000	\$500,000	\$450,000	\$500,000
% change	N/A	N/A	33.3%	-10.0%	11.1%

Source: General Revenue Fund

Legal Basis: Section 381.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item provides state funding for the Kent State University College of Podiatric Medicine (KSUCPM). KSU acquired the Ohio College of Podiatric Medicine and renamed it KSUCPM in 2012. KSUCPM offers a four-year, graduate level program leading to a Doctor of Podiatric Medicine degree. KSUCPM's campus is located in Independence, a suburb of Cleveland.

GRF 235544 STEM Public-Private Partnership Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$875,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item encouraged partnerships between high schools, community colleges, and private companies to provide high school students the opportunity to receive education and training in a targeted industry while simultaneously earning high school and college credit. A partnership selected for participation could use the grants awarded only for transportation, classroom supplies, and primary instructors for a course offered under the program. For each of FY 2020 and FY 2021, the Chancellor selected five partnerships to participate in the program – one from each quadrant of the state and one from the central part of the state. A partnership was ineligible for a grant if it received funding under a similar pilot program that was authorized by H.B. 64 of the 131st G.A. and operated in FY 2017 using funds appropriated in DPF Fund 5RA0 line item 235616, Workforce and Higher Education Programs. Generally, each partnership was to receive a one-time grant of \$100,000. However, for FY 2020, each partnership received \$75,000 due to the COVID-19-related executive-ordered budget reduction that decreased this line item's appropriation by \$125,000 to \$375,000. The FY 2020 awards were released in FY 2021.

Department of Higher Education

GRF 235546 Central State Agricultural Research and Development

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,529,582	\$1,367,961	\$3,734,154	\$3,317,860	\$4,883,340	\$4,883,340
% change	-10.6%	173.0%	-11.1%	47.2%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.310 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used in conjunction with GRF line item 235548, Central State Cooperative Extension Services, as the state match required for Central State University's status as an 1890 land grant university and the federal funding that comes along with it. Central State University was designated as an 1890 land grant university under the 2014 federal farm bill (H.R. 2642). The funds in this line item are combined with federal funds from the U.S. Department of Agriculture for agriculture research projects.

GRF 235548 Central State Cooperative Extension Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,444,563	\$1,355,799	\$3,163,970	\$2,854,148	\$5,084,568	\$5,084,568
% change	-6.1%	133.4%	-9.8%	78.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.310 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used in conjunction with GRF line item 235546, Central State Agricultural Research and Development, as the state match required for Central State University's status as an 1890 land grant university and the federal funding that comes along with it. Central State University was designated as an 1890 land grant university under the 2014 federal farm bill (H.R. 2642). The funds in this line item are combined with federal funds from the U.S. Department of Agriculture to conduct extension programs and activities that educate and train farmers and other groups on agricultural research and technology.

Department of Higher Education

GRF	235552	Capital Component				
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$8,447,629	\$3,630,087	\$3,448,582	\$3,630,087	\$3,630,087	\$3,630,087	
% change	-57.0%	-5.0%	5.3%	0.0%	0.0%	

Source: General Revenue Fund

Legal Basis: Sections 381.10, 381.140, and 381.320 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item provides an eligible campus with the difference between its formula-determined debt service amount under the capital allocation formula used prior to 2012, and the actual debt service amount received by the campus. The funds can be used by the campus only for capital projects. From 1999 to 2012 DHE implemented an incentive-based capital funding policy that determined each campus's debt service amount through a formula. Campuses that received debt service amounts higher than their formula-determined amounts have the difference deducted from their State Share of Instruction subsidy allocations. These deducted funds are transferred into this line item. The transferred funds and the original appropriation for this item are distributed to campuses that received debt service amounts less than their formula-determined amounts.

GRF	235555	Library Depositories				
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$1,397,132	\$1,397,132	\$1,326,762	\$1,326,762	\$1,310,702	\$1,326,762	
% change	0.0%	-5.0%	0.0%	-1.2%	1.2%	

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.330 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item supports a collaborative effort among Ohio's public universities to provide high-density storage for rarely used and duplicative library materials, thereby providing an economical alternative to the traditional library space that would be needed to store such materials. This line item provides funding for the storage operations at five regional depositories located at the campuses of Miami University, the Northeast Ohio Medical University, Ohio University, and the Ohio State University, and at the Northwestern Ohio Book Depository, which serves Bowling Green State University and the University of Toledo main campus and medical campus.

Department of Higher Education

GRF 235556 Ohio Academic Resources Network

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,077,343	\$3,077,343	\$2,923,475	\$2,978,512	\$2,915,605	\$2,978,512
% change	0.0%	-5.0%	1.9%	-2.1%	2.2%

Source: General Revenue Fund

Legal Basis: R.C. 3333.04(T); Sections 381.10 and 381.340 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the operations of the Ohio Academic Resources Network (OARnet), a networking division of the Ohio Supercomputer Center. OARnet provides Internet access to millions of Ohioans, including students, researchers, and the general public. Established in 1987, OARnet provides high-quality fiber-optic backbone Internet services to help link Ohio's academics to global information resources, distance learning, and state library networks such as OhioLINK. In addition to connecting institutions of higher education, OARnet also connects K-12 schools, local and state government, certain healthcare facilities, and public broadcasting stations.

GRF 235558 Long-term Care Research

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$309,035	\$309,035	\$293,583	\$309,035	\$309,035	\$309,035
% change	0.0%	-5.0%	5.3%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.350 of H.B. 110 of the 134th G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item supports the study of long-term care, including basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The center provides expertise, education, and research concerning issues of state and federal policy about long-term care.

Department of Higher Education

GRF 235559 Central State University - Agriculture Education

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$250,000	\$250,000	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item supported the School of Agriculture Education and Food Science within the College of Education at Central State University. The school used these funds to establish programs to prepare extension educators, to establish partnerships with other higher education institutions to allow students access to pertinent facilities and faculty, and to provide two bachelor degree programs in agriculture education.

GRF 235563 Ohio College Opportunity Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$99,805,918	\$97,758,480	\$108,670,998	\$101,719,271	\$104,983,742	\$112,500,000
% change	-2.1%	11.2%	-6.4%	3.2%	7.2%

Source: General Revenue Fund

Legal Basis: R.C. 3333.122 and 3333.124; Sections 381.10 and 381.360 of H.B. 110 of the 134th G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item funds need-based financial aid for higher education students through the Ohio College Opportunity Grant (OCOG) Program. In general, OCOG award amounts are determined by subtracting the sum of the expected family contribution (EFC) and associated Pell award amount from the average instructional and general fees charged by the student's respective institutional sector. EFC is a federally determined amount calculated using the information that students provide in the Free Application for Federal Student Aid (FAFSA) form and is used to determine eligibility for and the amount of federal Pell grants. OCOG award amounts are published on DHE's website annually. H. B. 110 requires the Chancellor to determine the awards for students attending an eligible public, private, nonprofit, or private, for-profit institution. A portion of this item is also used by DHE in each fiscal year to provide reimbursements to institutions under the Ohio Safety Officers College Memorial Fund program, which provides tuition assistance to the children and spouses of peace officers, fire fighters and certain other safety officers who are killed in the line-of-duty. Any unused balance of this line item at the end of a fiscal year may be transferred to the Ohio College Opportunity Grant Program Reserve Fund (Fund 5PU0).

Department of Higher Education

GRF 235569 The Ohio State University College of Veterinary Medicine Supplement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$4,000,000	\$5,000,000
% change	N/A	N/A	N/A	N/A	25.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.365 of H.B. 110 of the 134th G.A.

Purpose: This line item provides supplemental support for education, research, and operations at the College of Veterinary Medicine at Ohio State University.

GRF 235572 The Ohio State University Clinic Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$728,206	\$728,206	\$710,001	\$728,206	\$728,206	\$728,206
% change	0.0%	-2.5%	2.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.370 of H.B. 110 of the 134th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: This line item helps support the clinical portions of the dental and veterinary medicine schools at the Ohio State University. The clinics provide practical education to dentistry, veterinary medicine, and dental hygiene students.

GRF 235578 Federal Research Network

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$4,950,000	\$4,950,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.373 of H.B. 110 of the 134th G.A.

Purpose: This line provides funds to the Ohio State University to collaborate with federal installations in Ohio, state and private nonprofit institutions of higher education, and the private sector to (1) align the state's research assets with emerging missions and job growth opportunities emanating from federal installations, (2) strengthen related workforce development and technology commercialization programs, and (3) better position the state's university system to directly impact new job creation in Ohio. A portion of this appropriation must be used to support the growth of small business federal contractors in the state and to expand the participation of Ohio businesses in the federal Small Business Innovation Research Program and related federal programs. Prior to FY 2022, appropriations for this purpose were supported in DPF Fund 5JCO line item 235654, Federal Research Network.

Department of Higher Education

GRF 235591 Co-Op Internship Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,425,900	\$674,200	\$1,352,700	\$1,338,050	\$788,300	\$890,000
% change	-72.2%	100.6%	-1.1%	-41.1%	12.9%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.375 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: The line item is generally used to provide funding to public policy schools, centers, or programs at various public universities for internships.

GRF 235595 Commercial Truck Driver Student Aid Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$4,420	\$2,500,000
% change	N/A	N/A	N/A	N/A	56,458.3%

Source: General Revenue Fund

Legal Basis: R.C. 3333.125; Sections 381.10 and 381.375 of H.B. 110 of the 134th G.A.

Purpose: This line item provides a combination of a grant and a loan to certain eligible students enrolled in commercial driver training schools certified by the Director of Public Safety and other approved programs offered at state institutions of higher education; private, nonprofit and for-profit institutions; and career centers and joint vocational school districts. In the FY 2022-FY2023 biennium, H.B. 110 earmarks, separately, up to \$1,250,000 in each fiscal year to be distributed by the Chancellor as grants and loans. Under the program, DHE makes awards to eligible schools that, in turn, distribute the funds in the form of a forgivable loan and a grant of equal amounts to each eligible student who commits to reside in and be employed in the state for a minimum of one year after completing a qualifying commercial driver license (CDL) training program. The total amount of the grant and loan awarded to each student cannot exceed the lesser of \$20,000 or the cost of tuition and related expenses of a CDL training program. A student who accepts aid under the program must sign a promissory note to pay back the loan funds if the student does not satisfy the residency, employment, or training program requirements. DHE will forgive an individual's loan after one year of documented employment and residency in Ohio.

Department of Higher Education

GRF 235597 High School STEM Innovation and Ohio College Scholarship and Retention Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$1,000,000	\$900,000	\$0	\$0
% change	N/A	N/A	-10.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item was distributed to the Ohio Academy of Science, in collaboration with Entrepreneurial Engagement of Ohio, to (1) conduct STEM Innovation and Entrepreneurship forums at Ohio universities and colleges for high school students and educators, (2) develop an in-school STEM Innovation and Entrepreneurship Program and STEM Commercialization Plan and STEM Business Plan competitions, (3) conduct a statewide STEM Commercialization Plan and STEM Business Plan competition, open to the winners of related local high school competition award winners, that includes scholarships to attend any Ohio college, university, or postsecondary career center; and (4) conduct a statewide Innovation and Entrepreneurship Scholarship Program that awards at least one scholarship to a student in each Ohio Senate and House District to attend any Ohio college. All aspects of the program had to be open to any Ohio high school student, with an emphasis on minority, rural, and economically disadvantaged students. Beginning in FY 2022, a similar program is funded in DPF Fund 5RA0 line item 235616, Workforce and Higher Education Programs.

GRF 235598 Rural University Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$500,000	\$500,000	\$400,000	\$400,000
% change	N/A	N/A	0.0%	-20.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 381.10 and 381.376 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item is used for the Rural University Program, a collaboration of Bowling Green State University, Kent State University, Miami University, and Ohio University, that provides rural communities with economic development, public administration, and public health services. Each of the four participating universities receives one-quarter of the appropriation in each fiscal year to support their respective programs.

Department of Higher Education

GRF 235599 National Guard Scholarship Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$18,565,228	\$19,005,244	\$16,424,224	\$11,645,152	\$22,801,894	\$19,000,000
% change	2.4%	-13.6%	-29.1%	95.8%	-16.7%

Source: General Revenue Fund

Legal Basis: R.C. 5919.34 and 5919.341; Sections 381.10 and 381.380 of H.B. 110 of the 134th G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: This line item provides college scholarships to Ohio National Guard members. A Guard member attending a state college or university receives a scholarship for 100% of the state institution's tuition charges. A Guard member attending a private university is eligible for a scholarship equal to the average state tuition at public institutions. Beginning in FY 2022, a Guard member who is actively enrolled as a full-time or part-time student for at least three credit hours of coursework in a semester or a quarter in a credential-certifying program, licensing program, trade certification program, or apprenticeship program for an in-demand occupation also qualifies for a scholarship. If funds are not sufficient to meet full tuition for all eligible applicants, scholarship amounts are reduced and the institutions enrolling the scholarship recipient must make up the difference in the recipient's award amount. The program serves as both a recruitment and retention tool for the Guard and has proven to be an effective incentive for enlisting. Any unused balance of this line item at the end of each fiscal year may be transferred to the National Guard Scholarship Reserve Fund (Fund 5BM0).

GRF 235909 Higher Education General Obligation Bond Debt Service

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$248,856,204	\$295,773,404	\$323,841,676	\$315,299,591	\$324,738,589	\$301,000,000
% change	18.9%	9.5%	-2.6%	3.0%	-7.3%

Source: General Revenue Fund

Legal Basis: Article VIII, Section 2n of the Ohio Constitution; R.C. 151.01 and 151.04; Sections 381.10 and 381.400 of H.B. 110 of the 134th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item provides debt service payments to retire general obligation bonds issued for state-assisted colleges and universities. A 1999 constitutional amendment authorized the state to issue general obligation bonds for the purpose of financing capital needs of state-assisted colleges and universities. In contrast with special revenue bonds, which were paid by a dedicated revenue source, general obligation bonds are backed by the full faith and credit of the state. Because of this additional backing, general obligation bonds can generally be issued at lower interest rates than special revenue bonds. Since 2000, the state has issued only general obligation bonds for capital needs of state-assisted colleges and universities. The last special revenue debt obligations were retired in FY 2014.

Department of Higher Education

Dedicated Purpose Fund Group

2200 235614 Program Approval and Reauthorization

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$633,912	\$507,848	\$567,851	\$399,253	\$532,996	\$839,674
% change	-19.9%	11.8%	-29.7%	33.5%	57.5%

Source: Dedicated Purpose Fund Group: Remittances from higher education institutions seeking degree program approval and institutional reauthorization

Legal Basis: Section 381.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on February 12, 2001)

Purpose: This line item is used to contract with and reimburse consultants to review and evaluate degree program proposals, perform institutional oversight and conduct reviews of state-assisted colleges and universities, and to conduct institutional authorization and reauthorization reviews for private, proprietary, and out-of-state institutions pursuant to Chapter 1713. of the Ohio Revised Code.

4560 235603 Sales and Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,998	\$23,555	\$68,102	\$156,000	\$100,887	\$199,250
% change	1,078.9%	189.1%	129.1%	-35.3%	97.5%

Source: Dedicated Purpose Fund Group: Proceeds from Higher Education Information (HEI) system-related goods and services, conference fees, and the sale of publications

Legal Basis: Sections 381.10 and 381.410 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in January 1974)

Purpose: This line item is used to cover the costs of providing HEI-related services, the costs of producing official publications, and the miscellaneous expenses of conferences and meetings.

Department of Higher Education

4E80 235602 Higher Educational Facility Commission Administration

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$46,420	\$48,193	\$47,992	\$49,131	\$56,001	\$66,860
% change	3.8%	-0.4%	2.4%	14.0%	19.4%

Source: Dedicated Purpose Fund Group: Fees paid by independent non-profit institutions and hospitals assisted by the commission, transferred from the HEFC Operating Expenses Fund (Fund 4610).

Legal Basis: R.C. 3377.02; Sections 381.10 and 381.420 of H.B. 110 of the 134th G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: This line item funds the operating expenses related to DHE's support of the activities of the Ohio Higher Educational Facility Commission (HEFC). DHE staff support includes accounting and record keeping, scheduling and coordinating HEFC meetings and project applications, and preparing the HEFC's annual report. The mission of HEFC is to assist Ohio's independent non-profit colleges, universities, and hospitals in their efforts to reduce the costs of financing the construction of facilities by issuing tax-exempt revenue bonds.

5CV1 235557 COVID Response - Higher Education Mental Health

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$5,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 28, 2020)

Purpose: This line item provided federal funds from the Coronavirus Aid, Relief, and Economic Security (CARES) Act to assist the state's public and private, nonprofit higher education institutions with their behavioral health response and recovery programs and services related to the COVID-19 pandemic. Institutions used these funds to address increased demand for mental health and counseling support services for their students. Additional mental health supports funding from the CARES Act was appropriated in FED Fund 3HQ0 line item, 235512, Governor's Emergency Education Relief - Higher Education Mental Health.

Department of Higher Education

5CV1 235677 Coronavirus Relief Fund Public Higher Education Residential

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$141,123,261	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 13, 2020)

Purpose: This line item provided federal CARES Act funds to assist the state's eight public universities with relatively large shares of students living on campus in responding to the COVID-19 pandemic. Specifically, these funds were used to support COVID-19-related measures at campus locations, including additional costs for mitigation in residences and dining halls. Allocations generally were based on each campus' full-time equivalent (FTE) enrollment with additional weights for students who are Pell-eligible, part-time status, or campus residents. These funds were in addition to funds that institutions received directly from the U.S. Department of Education through the federal Higher Education Emergency Relief Fund.

5CV1 235678 Coronavirus Relief Fund Independent Higher Education

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$78,245,910	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 13, 2020)

Purpose: This line item provided federal CARES Act funds to support any necessary adjustments at private nonprofit and for-profit institutions of higher education to comply with COVID-19-related health measures. Generally, allocations were based on each campus' full-time equivalent (FTE) enrollment with additional weights for students who are Pell-eligible, part-time status, or campus residents. A total of about 165 private higher education institutions shared in the funds. These funds were in addition to funds that institutions received directly from the U.S. Department of Education through the federal Higher Education Emergency Relief Fund.

Department of Higher Education

5CV1 235679 Coronavirus Relief Fund Public Higher Education

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$80,573,928	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 13, 2020)

Purpose: This line item provided federal CARES Act funds to support any necessary adjustments, primarily, at public "commuter campuses," including six state universities, 22 community colleges and 52 Ohio technical centers, to comply with COVID-19-related health measures. Generally, allocations were based on each campus' full-time equivalent (FTE) enrollment with additional weights for students who are Pell-eligible, part-time status, or campus residents. These funds were in addition to funds that institutions received directly from the U.S. Department of Education through the federal Higher Education Emergency Relief Fund.

5D40 235675 Conference/Special Purposes

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$960,335	\$846,470	\$836,854	\$334,015	\$468,632	\$1,006,391
% change	-11.9%	-1.1%	-60.1%	40.3%	114.8%

Source: Dedicated Purpose Fund Group: Registration fees paid by educational technology conference and training participants and gifts and bequests for specific purposes

Legal Basis: Section 381.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to pay for the costs associated with multiple statewide conferences, including the state's annual educational technology conference, and for the purposes specified by gifts and bequests.

5FR0 235650 State and Non-Federal Grants and Award

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$354,477	\$1,236,560	\$890,065	\$769,655	\$457,686	\$1,402,150
% change	248.8%	-28.0%	-13.5%	-40.5%	206.4%

Source: Dedicated Purpose Fund Group: Various temporary non-federal grants

Legal Basis: Section 381.10 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on August 17, 2015)

Purpose: This line item is used to spend the proceeds of various temporary non-federal grants. The grants typically focus on various completion, retention, and student success initiatives.

Department of Higher Education

5JCO 235649 MAGNET Apprenticeship Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$200,000	\$200,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group: Casino licensing revenue

Legal Basis: Sections 381.10 and 381.430 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the development and implementation of an apprenticeship program administered through the Manufacturing Advocacy and Growth Network's (MAGNET) Early College Early Career Program. The program places high school students in a participating local private business that will employ the student and provide the training necessary for the student to earn a technical certification in computer integrated manufacturing, machining, or welding. In FY 2020 and FY 2021, the MAGNET apprenticeship program was supported by an earmark of \$200,000 each fiscal year from GRF line item 235533, Program and Project Support.

5JCO 235654 Federal Research Network

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,450,000	\$3,450,000	\$4,702,500	\$4,950,000	\$0	\$0
% change	0.0%	36.3%	5.3%	-100%	N/A

Source: Dedicated Purpose Fund Group: Casino licensing revenue; cash transfers of \$7.4 million from FY 2019 GRF surplus revenue and \$1.4 million (the cash balance) from the now-abolished Career Exploration Internship Fund (Fund 5NS0) to the Economic Development Programs Fund (Fund 5JCO)

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 133rd G.A.)

Purpose: This line item provided funds to the Ohio State University to collaborate with federal installations in Ohio, state and private nonprofit institutions of higher education, and the private sector to (1) align the state's research assets with emerging missions and job growth opportunities emanating from federal installations, (2) strengthen related workforce development and technology commercialization programs, and (3) better position the state's university system to directly impact new job creation in Ohio. A portion of this appropriation was used to support the growth of small business federal contractors in the state and to expand the participation of Ohio businesses in the federal Small Business Innovation Research Program and related federal programs. Beginning in FY 2022, these functions are supported in GRF line item 235578, Federal Research Network.

Department of Higher Education

5NH0 235517 Short-Term Certificates

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$4,127,000	\$873,000	\$0	\$3,500,000	\$3,500,000
% change	N/A	-78.8%	-100%	N/A	0.0%

Source: Dedicated Purpose Fund Group: Cash transfer of \$7.0 million from the GRF to the OhioMeansJobs Workforce Development Revolving Loan Fund (Fund 5NH0) in FY 2022; FY 2014 transfer of \$25 million in casino licensing revenues from the Economic Development Programs Fund (Fund 5JCO) to Fund 5NH0

Legal Basis: Sections 381.10 and 381.440 of H.B. 110 of the 134th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item awards need-based financial aid to students who are enrolled in a state-supported community college, state community college, technical college, or an Ohio Technical Center in a program that may be completed in less than one year and for which a certificate or industry-recognized credential is awarded in an in-demand job. A similar program operated in FY 2019 awarding aid to students enrolled at all state institutions of higher education. Since FY 2020, TechCred, a similar program, has been funded using a combination of GRF appropriation item 195556, TechCred Program, and DPF Fund 5HR0 appropriation item 195606, TechCred Program, in the Department of Development's budget.

5NH0 235684 OhioMeansJobs Workforce Development Revolving Loan Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$188,763	\$155,139	\$29,230	\$0	\$0	\$0
% change	-17.8%	-81.2%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: FY 2014 transfer of \$25 million in casino licensing revenues from the Economic Development Programs Fund (Fund 5JCO) to the OhioMeansJobs Workforce Development Revolving Loan Fund (Fund 5NH0)

Legal Basis: Discontinued line item (originally established by S.B. 1 of the 130th G.A.)

Purpose: These funds supported DHE's administrative expenses relating to the OhioMeansJobs Workforce Development Revolving Loan Program, which provided loans for workforce training programs. Under the program, DHE could award up to \$250,000 (increased from up to \$100,000 by H.B. 49 of the 132nd G.A.) to each approved training program at certain educational institutions to provide loans to eligible participants. Program loans could not exceed \$10,000 per individual. The loans began to accrue interest six months after the participant successfully completed the training program and are to be repaid to the state within seven years. Either the Treasurer of the State (TOS) or a third party services the loans. A separate appropriation from Fund 5NH0 line item 090610, in the TOS budget, supports TOS's expenses in administering the program.

Department of Higher Education

5P30 235663 Variable Savings Plan

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$6,486,039	\$6,742,685	\$6,743,425	\$7,192,219	\$7,345,260	\$8,250,357
% change	4.0%	0.0%	6.7%	2.1%	12.3%

- Source:** Dedicated Purpose Fund Group: Fees and basis points revenues from the sales of Variable Savings Program investment options
- Legal Basis:** R.C. 3334.19; Section 381.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 153 of the 129th G.A.)
- Purpose:** This line item pays the Ohio Tuition Trust Authority's expenses for operating the investment options within the Variable Savings Program. This program allows individuals to contribute money to a tax-advantaged investment account to save and pay for higher education and K-12 tuition expenses. Investment providers include BlackRock, Vanguard, Fifth Third Bank, and Dimensional Fund Advisors. Operations are structured into four departments: marketing, operations, information systems, and administration and finance.

5RA0 235616 Workforce and Higher Education Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,907,457	\$0	\$0	\$0	\$1,000,000	\$1,000,000
% change	-100%	N/A	N/A	N/A	0.0%

- Source:** Dedicated Purpose Fund Group: Cash transfer of \$2.0 million from the GRF to the Workforce and Higher Education Programs Fund (Fund 5RA0) in FY 2022; Cash transfer of \$31.25 million from the FY 2015 GRF ending balance
- Legal Basis:** Sections 381.10 and 381.450 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)
- Purpose:** This line item supports the STEM Entrepreneurship and Innovation Program for Students to Help Develop Ohio's Future Workforce to create an innovation pathway between Ohio's K-12 education system and Ohio's colleges and universities and postsecondary career centers and vocational schools. The program focuses on students in grades 7-12 and will include, in part: STEM Commercialization Plan and STEM Business Plan competitions, mentoring programs, and a STEM Scholarship Program. The funds will be distributed to the Ohio Academy of Science, in collaboration with Entrepreneurial Engagement Ohio. In FY 2020 and FY 2021, a similar program was funded in GRF line item 235597, High School STEM Innovation and Ohio College Scholarship and Retention Program. From FY 2016 through FY 2018, this line item supported a variety of higher education and workforce development programs at several institutions of higher education.

Department of Higher Education

5UK0 235594 OhioCorps Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$2,431,666	\$0	\$18,000	\$150,000	\$0
% change	N/A	-100%	N/A	733.3%	-100%

Source: Dedicated Purpose Fund Group: Cash transfer of \$150,000 from the GRF to the OhioCorps Fund (Fund 5UK0) in FY 2022; Cash transfer of \$2.5 million from the GRF in FY 2019

Legal Basis: Discontinued line item (originally established by Section 4 of S.B. 299 of the 132nd G.A.)

Purpose: This line item assisted eligible state institutions of higher education in establishing and administering the OhioCorps Program, which provided eligible at-risk middle and high school students with guidance to a pathway to higher education through mentorship programs operated by public universities and community colleges. OhioCorps also authorized a one-time college scholarship of \$1,000 for at-risk participants that completed the program, enrolled in a state institution of higher education, and met other academic and community service requirements. H.B. 110 earmarked up to \$50,000 in FY 2022 for DHE to implement and administer the program. Per H.B. 110, OhioCorps was prohibited from adding new students after the 2020-2021 academic year and ceased to exist at the conclusion of the 2021-2022 academic year. Each student that was otherwise eligible to receive a scholarship under OhioCorps received \$1,000 upon conclusion of the 2021-2022 academic year.

5Y50 235618 State Financial Aid Reconciliation

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$1,001,195	\$313,653	\$729,698	\$692,885	\$0
% change	N/A	-68.7%	132.6%	-5.0%	-100%

Source: Dedicated Purpose Fund Group: Refunds from all state financial aid programs administered by the Department of Higher Education

Legal Basis: As needed line item; R.C. 3333.121; Section 381.470 of H.B. 110 of the 134th G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item is used to pay any outstanding prior-year obligations to higher education institutions with state financial aid awards smaller than necessary to fulfill the state's obligations for all eligible students. On September 1 of each fiscal year, or as soon as possible thereafter, DHE is to certify to the Director of Budget and Management the amount necessary to pay these obligations. The certified amount is appropriated in this line item.

Department of Higher Education

5YD0 235494 Second Chance Grant Pilot Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$635,480	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: Cash transfer of \$3.0 million from the GRF to the Second Chance Grant Pilot Program Fund in FY 2022

Legal Basis: R.C. 3333.127; Sections 381.10 and 381.480 of H.B. 110 of the 134th G.A.

Purpose: This line item distributes funds to qualifying institutions of higher education and Ohio Technical Centers to provide grants to eligible students under the Second Chance Grant Program. In general, the program provides a one-time grant of up to \$2,000 to help certain individuals who have some college credit but no bachelor's degree reenroll in higher education to obtain a degree or credential.

6450 235664 Guaranteed Savings Plan

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$831,303	\$828,000	\$741,476	\$750,399	\$894,180	\$1,069,951
% change	-0.4%	-10.4%	1.2%	19.2%	19.7%

Source: Dedicated Purpose Fund Group: Transfers from the Ohio Tuition Trust Fund and Ohio Tuition Trust Reserve Fund, which are custodial funds that consist of the revenue from the sale of customer contracts, tuition units, and investment income earned from the Guaranteed Savings Plan

Legal Basis: R.C. 3334.11; Section 381.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 153 of the 129th G.A.)

Purpose: This line item pays the Ohio Tuition Trust Authority's expenses of operating the Guaranteed Savings Plan, which offered pre-paid tuition units as a tax-advantaged savings option for higher education expenses. Individuals that purchased the units can redeem them at a rate based on the current average tuition rate at public four-year universities. However, new enrollments and contributions to the Plan have been suspended since FY 2004 due to issues associated with the Plan's actuarial soundness. Operations are structured into four departments: marketing, operations, information systems, and administration and finance.

Department of Higher Education

6820 235606 Nursing Loan Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$717,079	\$640,620	\$861,933	\$889,275	\$826,698	\$1,118,507
% change	-10.7%	34.5%	3.2%	-7.0%	35.3%

Source: Dedicated Purpose Fund Group: \$5 surcharge on biennial license renewal fees paid by nurses

Legal Basis: R.C. 3333.28; Sections 381.10 and 381.480 of H.B.110 of the 134th G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: These funds support the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved prelicensure or postlicensure nurse education programs. The program's purpose is to encourage students to enter the nursing profession and provide affordable college access to nursing students.

Bond Research and Development Fund Group

7011 235634 Research Incentive Third Frontier

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$5,337,200	\$3,440,662	\$3,464,697	\$3,511,383	\$0	\$0
% change	-35.5%	0.7%	1.3%	-100%	N/A

Source: Bond Research and Development Fund Group: Proceeds of non-taxable Third Frontier bonds

Legal Basis: Sections 381.10 and 381.520 of H.B. 110 of the 134th G.A. (originally established by H.B. 381 of the 127th G.A.)

Purpose: This line item, in conjunction with BRD Fund 7014 line item 235639, Research Incentive Third Frontier-Tax, supports collaborative research at institutions of higher education through the Research Incentive Program. The program rewards institutions' successes in attracting external research funds by fractionally matching those external funds obtained during the previous year. This program aims to strengthen the capability of public universities, Ohio's stand-alone public medical college, and two private universities to conduct academic research that contributes to economic growth. In FY 2022 and FY 2023, H.B. 110 jointly earmarks from items 235634 and 235639: (1) up to \$2.5 million in each fiscal year for research regarding the improvement of water quality; (2) up to \$1.5 million in each fiscal year for spinal cord research; (3) up to \$1 million each fiscal year for research regarding the reduction of infant mortality; (4) up to \$1 million in each fiscal year for issues regarding opiate addiction issues; (5) up to \$750,000 in each fiscal year for research regarding cyber security initiatives; (6) up to \$300,000 in each fiscal year for the I-Corps@Ohio program; and (7) up to \$200,000 in each fiscal year for the Ohio Innovation Exchange Program. The administrative expenses of the Research Incentive Program are supported by GRF line item 235321, Operating Expenses. In each of FY 2022 and FY 2023, the Director of OBM transferred the \$5 million appropriated in this item to item 235639.

Department of Higher Education

7014 235639 Research Incentive Third Frontier - Tax

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$852,000	\$2,729,969	\$3,006,081	\$2,910,482	\$7,930,491	\$8,000,000
% change	220.4%	10.1%	-3.2%	172.5%	0.9%

Source: Bond Research and Development Fund Group: Transfers of federally-taxable Third Frontier bond proceeds from Fund 7011

Legal Basis: Sections 381.10 and 381.520 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on January 26, 2015)

Purpose: This line item, in conjunction with BRD Fund 7011 line item 235634, Research Incentive Third Frontier, supports collaborative research at institutions of higher education through the Research Incentive Program. The program rewards institutions' successes in attracting external research funds by fractionally matching those external funds obtained during the previous year. This program aims to strengthen the capability of public universities, Ohio's stand-alone public medical college, and two private universities to conduct academic research that contributes to economic growth. In FY 2022 and FY 2023, H.B. 110 jointly earmarks funds from items 235639 and 235634 for certain purposes, each of which are listed in the "Purpose" section for item 235634. The administrative expenses of the Research Incentive Program are supported by GRF line item 235321, Operating Expenses. In each of FY 2022 and FY 2023, the Director of OBM transferred the \$5 million appropriated in item 235634 to this item.

Federal Fund Group

3120 235577 Education, Research, Development, and Dissemination

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$6,182	\$2,194	\$1,276	\$25,691
% change	N/A	N/A	-64.5%	-41.8%	1,913.7%

Source: Federal Fund Group: FAL 84.305, Education Research, Development, and Dissemination

Legal Basis: Section 381.10 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on December 16, 2019)

Purpose: These funds support a research project conducted by DHE and the RAND Corporation on the effectiveness of Ohio's stackable credential pathways in health, manufacturing, and information technology. Stackable credential pathways are sequences of aligned credentials that connect from short-term certificates to a bachelor's degree and beyond in a chosen field.

Department of Higher Education

3120 235611 Gear-up Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,328,863	\$1,549,863	\$1,735,597	\$1,376,522	\$1,634,169	\$2,400,000
% change	16.6%	12.0%	-20.7%	18.7%	46.9%

Source: Federal Fund Group: FAL 84.334S, Gaining Early Awareness and Readiness for Undergraduate Programs (Gear-up)

Legal Basis: Section 381.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on November 12, 1999)

Purpose: These funds support programs that encourage low-income middle and high school students to raise their academic expectations, stay in school, take challenging courses, and go to college. In FY 2015, Ohio received a seven-year grant award that provides a comprehensive system of school and community-based services, including academic preparation, after-school and summer enrichment services, advising, tutoring, and mentoring, in four communities (Parma, Marion, Norwood, and Crooksville) with low college participation and high remediation rates. Scholarships to Gear-up program high school graduates who attend a college or university are funded by Fund 3BG0 line item 235651, Gear-up Grant Scholarships.

3120 235612 Carl D. Perkins Grant/Plan Administration

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$970,685	\$1,123,362	\$1,177,809	\$873,730	\$967,271	\$1,350,000
% change	15.7%	4.8%	-25.8%	10.7%	39.6%

Source: Federal Fund Group: FAL 84.048, Career and Technical Education—Basic Grants to States

Legal Basis: Section 381.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on December 20, 2000)

Purpose: This line item is used to administer federal postsecondary career-technical education (CTE) funds obtained under the Carl D. Perkins Strengthening Career and Technical Education for the 21st Century Act (Perkins V), as well as to provide technical assistance to Perkins V campus coordinators. Perkins V provides funding to develop the academic, career, and technical skills of secondary and postsecondary students who enroll in CTE programs to prepare themselves both for postsecondary education and for careers in high-skill, high-wage, or high-demand occupations. Perkins V funds are provided to states that, in turn, allocate funds by formula to secondary and postsecondary schools, the latter of which includes community and technical colleges, career centers, and some universities. DHE receives the funds for this line item through intrastate transfer vouchers (ISTVs) from Fund 3L90, used by the Ohio Department of Education to distribute Perkins V formula grants to secondary and postsecondary institutions and carry out administration and leadership activities.

Department of Higher Education

3120 235617 Improving Teacher Quality Grant

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,441,641	\$654,777	\$0	\$0	\$0	\$0
% change	-54.6%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: FAL 84.367, Improving Teacher Quality State Grants

Legal Basis: Discontinued line item (originally established by Controlling Board on January 27, 2003)

Purpose: This line item spent funds from the former federal Improving Teacher Quality State Grants Program, which was established under the No Child Left Behind Act of 2001 (NCLB). This grant provided DHE with formula funds that it competitively allocated to colleges and universities for research-based, content-rich professional development projects for pre-K-12 teachers. Beginning with federal fiscal year 2017, the federal Every Student Succeeds Act, the successor to NCLB, replaced the Improving Teacher Quality State Grants Program with the Supporting Effective Instruction State Grants Program. Under the new program, state higher education agencies are no longer eligible for the grants.

3120 235641 Adult Basic and Literacy Education - Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$15,627,204	\$14,947,407	\$14,889,591	\$15,071,316	\$15,827,163	\$17,600,000
% change	-4.4%	-0.4%	1.2%	5.0%	11.2%

Source: Federal Fund Group: FAL 84.002, Adult Education Basic Grants to States

Legal Basis: Section 381.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on August 18, 2008)

Purpose: This line item supports adult basic and literacy education, including adult education courses in basic math, reading, and writing skills; workplace literacy; life skills; family literacy; English for speakers of other languages (ESOL); and high school equivalency test preparation. In 2017, DHE changed the program's name from Adult Basic and Literacy Education (ABLE) to Aspire. State matching funds for this program are provided through GRF line item 235443, Adult Basic and Literacy Education – State.

Department of Higher Education

3120 235669 Industry Credential Transfer Assurance Guides Initiative

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$149,698	\$95,000
% change	N/A	N/A	N/A	N/A	-36.5%

Source: Federal Fund Group: FAL 17.258, Workforce Innovation and Opportunity Act (WIOA) Adult Programs

Legal Basis: Established by Controlling Board on August 2, 2021

Purpose: This line item provides federal funds for the Industry Credential Transfer Assurance Guides (ITAGs) initiative, which guarantees the award of college level credit to students earning agreed upon industry-recognized credentials. The initiative provides a framework of articulation agreements to determine how credit is awarded for industry certifications and state licenses. Among the activities included under the initiative, DHE will develop and deploy statewide articulation agreements, modify its Course Equivalency Management System to incorporate ITAGS, provide training to community colleges and universities on reporting credit obtained through the ITAGS process, and conduct a summative evaluation of the implementation and outcomes of ITAGS.

3BG0 235651 Gear Up Grant Scholarships

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,228,237	\$1,556,850	\$1,698,088	\$1,505,842	\$1,429,188	\$2,000,000
% change	26.8%	9.1%	-11.3%	-5.1%	39.9%

Source: Federal Fund Group: FAL 84.334S, Gaining Early Awareness and Readiness for Undergraduate Programs (Gear-up)

Legal Basis: Section 381.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on September 28, 2015)

Purpose: This line item provides scholarships to Gear-up program high school graduates who attend a college or university. Gear-up grant programmatic funding that provides a comprehensive system of school and community-based services is supported by FED Fund 3120 line item 235611, Gear-up Grant.

Department of Higher Education

3H20 235608 Human Services Project

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$243,175	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program

Legal Basis: Discontinued line item (originally established by Controlling Board on October 23, 1989)

Purpose: These federal funds supported the Medicaid Technical Assistance Policy Program (MEDTAPP) and its goal to obtain research findings to assist the administration's development of policies for improving the quality and cost effectiveness of health care delivered to the state's Medicaid population. Each year the Ohio Department of Medicaid (ODM) estimates the number of research projects to be funded; the federal funds are then used to support those projects conducted by campus academics. MEDTAPP funding was made possible through federal pass-through dollars from ODM to DHE through an interagency agreement. The funds were distributed to the Ohio medical colleges and other universities through a competitive proposal process managed by ODM. ODM stopped distributing these federal funds through DHE after FY 2018.

3HQ0 235509 GEER - Higher Education Initiatives

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$1,655,924	\$7,537,564	\$10,210,880
% change	N/A	N/A	N/A	355.2%	35.5%

Source: Federal Fund Group: FAL 84.425C, Education Stabilization Fund - Governor's Emergency Education Relief Fund

Legal Basis: Section 503.10 of H.B. 170 of the 134th G.A. (originally established by Controlling Board on December 14, 2020)

Purpose: This line item provides federal funds to support a variety of initiatives that respond to COVID-19-related issues in higher education including: expanding broadband capacity at several of Ohio's higher education institutions, improving student retention rates at community colleges, statewide transfer guarantee and Free Application for Federal Student Aid (FAFSA) completion initiatives, and for OhioLINK to purchase additional materials for remote and hybrid courses.

Department of Higher Education

3HQ0 235512 Governor's Emergency Education Relief - Higher Education Mental Health

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$1,057,895	\$3,929,228	\$35,687
% change	N/A	N/A	N/A	271.4%	-99.1%

Source: Federal Fund Group: FAL 84.425C, Education Stabilization Fund - Governor's Emergency Education Relief Fund

Legal Basis: Section 503.10 of H.B. 170 of the 134th G.A. (originally established by Controlling Board on September 28, 2020)

Purpose: This line item provides federal funds to support the need for additional mental health and counseling support services for students enrolled at the state's public and private, non-profit institutions of higher education. Institutions use these funds to provide mental health support and capacity development, connect to community mental health resources, and implement behavioral health supports in response to the COVID-19 pandemic. Mental health supports funding from the CARES Act's Coronavirus Relief Fund, which had to be spent by December 30, 2020, was appropriated in DPF Fund 5CV1 line item 235557, COVID Response - Higher Education Mental Health.

3N60 235658 John R. Justice Student Loan Repayment Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$52,011	\$102,822	\$53,877	\$0	\$54,546	\$70,000
% change	97.7%	-47.6%	-100%	N/A	28.3%

Source: Federal Fund Group: FAL 16.816, John R. Justice Prosecutors and Defenders Incentive Act

Legal Basis: Section 381.10 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on October 25, 2010)

Purpose: This line item supports the federal John R. Justice Student Loan Repayment Program, which provides loan repayment assistance for state and federal public defenders and state prosecutors who agree to remain employed in hard-to-staff locations for at least three years. Recipients may be competitively selected. Award amounts are dependent on the number of qualified recipients.