

Ohio Arts Council

General Revenue Fund

GRF 370321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,899,371	\$2,006,396	\$1,961,093	\$1,939,972	\$2,053,668	\$2,047,398
% change	5.6%	-2.3%	-1.1%	5.9%	-0.3%

Source: General Revenue Fund

Legal Basis: R.C. 3379.02; Section 217.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item supports Ohio Arts Council operating costs, primarily payroll-related expenses.

GRF 370502 State Program Subsidies

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$13,092,543	\$13,179,385	\$18,186,886	\$11,138,543	\$19,170,015	\$18,038,300
% change	0.7%	38.0%	-38.8%	72.1%	-5.9%

Source: General Revenue Fund

Legal Basis: R.C. 3379.04; Section 217.10 of H.B. 110 of the 134th G.A.

Purpose: This line item funds competitively awarded grants to arts and cultural organizations, community organizations, schools, colleges and universities, and individual artists.

Dedicated Purpose Fund Group

4600 370602 Arts Council Program Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$227,846	\$321,635	\$320,464	\$284,092	\$255,183	\$385,000
% change	41.2%	-0.4%	-11.3%	-10.2%	50.9%

Source: Dedicated Purpose Fund Group: Program-specific revenues, including intrastate transfer vouchers from the Department of Administrative Services for operation of the Riffe Gallery, contributions from the convention and visitors bureaus in Cincinnati, Cleveland, Columbus, and Toledo to manage ArtsinOhio.com, and the Governor's Awards for the Arts in Ohio advertisement sales

Legal Basis: R.C. 3379.07 and 3379.11; Section 217.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports various activities, including Ohio Arts Council operating expenses, Riffe Gallery management, ArtsinOhio.com, and the Governor's Awards for the Arts in Ohio.

Ohio Arts Council

4B70 370603 Percent For Art Acquisitions

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$28,217	\$62,518	\$50,705	\$43,762	\$159,183	\$165,000
% change	121.6%	-18.9%	-13.7%	263.8%	3.7%

Source: Dedicated Purpose Fund Group: Transfer of a portion of the money set aside for the Percent for Arts Program generally applicable whenever more than \$4 million of state money is to be spent on the construction or renovation of public buildings

Legal Basis: R.C. 3379.10; Section 217.10 of H.B. 110 of the 134th G.A.

Purpose: This line item pays for the Ohio Arts Council's duties and responsibilities with regard to the selection of artists as part of the state's Percent for Art Program, including costs for printing and jurors. The Percent for Art Program sets aside 1% of project costs for the acquisition, commissioning, and installation of works of art for new or renovated public buildings funded with state capital appropriations of more than \$4 million, unless otherwise exempted.

5CV1 370503 Coronavirus Relief - Arts and Cultural Organizations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$20,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on October 26, 2020)

Purpose: This line item was used to provide financial assistance to nonprofit organizations whose primary mission is cultural, artistic, or performing arts.

Federal Fund Group

3140 370601 Federal Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$990,938	\$1,001,284	\$661,726	\$2,262,528	\$788,451	\$1,250,000
% change	1.0%	-33.9%	241.9%	-65.2%	58.5%

Source: Federal Fund Group: FAL 45.025, Promotion of the Arts Partnership Agreements

Legal Basis: R.C. 3379.07; Section 217.10 of H.B. 110 of the 134th G.A.

Purpose: This line item's appropriation is disbursed as grants to support arts programs and services associated with carrying out the mission of the National Endowment for the Arts (NEA). The Ohio Arts Council uses its GRF appropriations to provide the federally required 1:1 match rate. Temporary law prohibits the Council from using this line item for its administrative costs, unless it is required to use a portion of the funds for administrative costs under conditions of the NEA grant.

Ohio Arts Council

3HR0 370504 CARES Act Arts Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$517,200	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Federal Fund Group: Ohio’s share of onetime supplemental funding made available to the National Endowment for the Arts as part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act (FAL 45.025, Promotion of the Arts Partnership Agreements)

Legal Basis: Discontinued line item (originally established by Controlling Board on July 13, 2020)

Purpose: This line item was used to disburse supplemental financial assistance to nonprofit cultural, artistic, and performing arts organizations during the COVID-19 pandemic.

3HY0 370505 ARPA Arts Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$344,700	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: Federal Fund Group: Ohio’s share of onetime supplemental funding made available to the National Endowment for the Arts as part of the American Rescue Plan Act, 2021 (FAL 45.025, Promotion of the Arts Partnership Agreements)

Legal Basis: Established by the Controlling Board on August 2, 2021.

Purpose: This line item was used to disburse supplemental financial assistance to nonprofit cultural, artistic, and performing arts organizations during the COVID-19 pandemic.