

Department of Aging

General Revenue Fund

GRF 490321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,477,418	\$1,413,597	\$1,606,747	\$1,284,448	\$1,346,414	\$1,788,283
% change	-4.3%	13.7%	-20.1%	4.8%	32.8%

Source: General Revenue Fund

Legal Basis: Section 209.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay the personnel, maintenance, and equipment costs of the Department of Aging. In addition, a portion of the line item is sometimes used as match for competitive federal grants.

GRF 490410 Long-Term Care Ombudsman

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$477,193	\$470,320	\$1,088,373	\$2,023,818	\$3,183,590	\$3,118,248
% change	-1.4%	131.4%	85.9%	57.3%	-2.1%

Source: General Revenue Fund

Legal Basis: Section 209.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in December 1996)

Purpose: This line item provides funding to support the investigation of complaints against providers of long-term care services for the elderly. Ombudsmen also voice consumer needs and concerns to policy makers and providers.

GRF 490411 Senior Community Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$6,838,303	\$6,646,063	\$6,913,043	\$6,173,977	\$7,839,928	\$9,763,779
% change	-2.8%	4.0%	-10.7%	27.0%	24.5%

Source: General Revenue Fund

Legal Basis: Sections 209.10 and 209.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: These funds are used to provide community-based services to help older persons remain independently within their own homes and communities as long as possible. The Department may also use these funds to provide grants to community organizations to support and expand older adult programming. Service priority is given to low-income, high need, and cognitively impaired individuals 60 years of age and over. H.B. 110 includes an earmark of \$75,000 in each fiscal year for the Neighborhood Alliance for the Senior Nutrition Program.

Department of Aging

GRF 490414 Alzheimer's and Other Dementia Respite

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,369,281	\$2,537,209	\$2,226,163	\$2,452,153	\$2,310,040	\$2,495,245
% change	7.1%	-12.3%	10.2%	-5.8%	8.0%

Source: General Revenue Fund

Legal Basis: Section 209.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 298 of the 119th G.A.).

Purpose: These funds provide respite and support services for people with Alzheimer's and other dementia-related conditions, as well as their families and caregivers.

GRF 490506 National Senior Service Corps

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$227,000	\$223,705	\$228,956	\$198,114	\$210,580	\$222,792
% change	-1.5%	2.3%	-13.5%	6.3%	5.8%

Source: General Revenue Fund

Legal Basis: Sections 209.10 and 209.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 238 of the 116th G.A.).

Purpose: This line item provides a state subsidy to the National Senior Service Corps programs, including the Retired Senior Volunteers Program (RSVP), Foster Grandparents, and Senior Companions. The programs include a variety of activities, including mentoring and tutoring at-risk youth and providing services for the homebound frail elderly. Some volunteers who meet low-income requirements may receive a small stipend for 40 hours of service a week.

H.B. 110 of the 134th G.A. requires grant recipients to use funds to support priorities established by the Department and the Ohio State Office of the Corporation for National and Community Service. Neither the Department nor any area agencies on aging involved in the distribution of grant funds to lower-tiered grant recipients are allowed to use any funds for administrative costs.

Department of Aging

GRF 656423 Long Term Care Budget-State

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$3,295,584	\$3,325,590	\$4,403,956	\$5,071,614	\$4,342,108	\$5,323,163
% change	0.9%	32.4%	15.2%	-14.4%	22.6%

Source: General Revenue Fund

Legal Basis: Section 209.10 of H.B. 110 of the 134th G.A. (originally established in H.B. 59 of the 130th G.A.).

Purpose: This line item provides state funding for the Department's administrative expenses associated with the PASSPORT, PACE, and Assisted Living programs.

Dedicated Purpose Fund Group

4800 490606 Senior Community Outreach and Education

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$142,101	\$130,893	\$193,627	\$279,525	\$81,680	\$380,761
% change	-7.9%	47.9%	44.4%	-70.8%	366.2%

Source: Dedicated Purpose Fund Group: Registration fees from special events, revenues for charges assessed on the Board of Executives of Long-Term Services and Supports for acting as its fiscal agent, and funds from the Vision and Eye Health award (FAL 93.421)

Legal Basis: Section 209.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in July 1982)

Purpose: This line item is used to provide training to workers in the field of aging, as well as to support statewide annual events including Older Americans Month, Senior Citizens Hall of Fame, and State Fair activities. The line item is also used to pay administrative costs, other than payroll and travel, associated with the Board of Executives of Long-Term Services and Supports.

4C40 490609 Regional Long-Term Care Ombudsman Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$847,036	\$971,523	\$922,359	\$772,140	\$929,819	\$1,000,000
% change	14.7%	-5.1%	-16.3%	20.4%	7.5%

Source: Dedicated Purpose Fund Group: \$6 for each licensed long-term care bed per year

Legal Basis: R.C. 173.26; Section 209.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 359 of the 118th G.A.)

Purpose: These funds are used to pay the costs of operating the regional ombudsman programs. The Ombudsman Program investigates and attempts to resolve consumer complaints about long-term care services.

Department of Aging

5BA0 490620 Ombudsman Support

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$950,580	\$1,066,822	\$99,179	\$103,547	\$0	\$1,532,919
% change	12.2%	-90.7%	4.4%	-100%	N/A

Source: Dedicated Purpose Fund Group: Transfers from the Resident Protection Fund (Fund 4E30), used by the Department of Medicaid. Fund 4E30 consists of civil penalties paid by nursing homes for inspection deficiencies.

Legal Basis: Section 209.10 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on December 6, 2004)

Purpose: These funds are used by the Office of the State Long-Term Care Ombudsman. The Office advocates for people receiving home care, assisted living and nursing home care, works to resolve complaints about services, helps people select a provider, and offers information about benefits and consumer rights. Additionally, the funds may be used to implement a nursing home quality initiative (as specified in R.C. 173.60).

5CV1 490629 COVID Response - AGE Indoor Air Quality Assistance

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$2,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on November 23, 2020)

Purpose: This line item was used to disperse the COVID-19 Indoor Air Quality Assistance Grant to assist individuals 60 years of age or older. This program provided heating, ventilation, and air conditioning (HVAC) assessments and HVAC system/indoor air quality upgrades.

Department of Aging

5K90 490613 Long-Term Care Consumers Guide

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$1,022,014	\$356,242	\$1,009,689	\$52,805	\$77,915	\$2,375,459
% change	-65.1%	183.4%	-94.8%	47.6%	2,948.8%

Source: Dedicated Purpose Fund Group: Fees paid by nursing facilities and residential care facilities for customer satisfaction surveys

Legal Basis: R.C. 173.48; Section 209.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 403 of the 123rd G.A.)

Purpose: Funds in this line item are used to conduct annual customer satisfaction surveys and to pay for other administrative expenses related to the publication of the Ohio Long-Term Care Consumer Guide. The Guide includes information on both nursing facilities and residential care facilities, including information obtained from customer satisfaction surveys conducted or provided for by the Department.

5MT0 490627 Board of Executives of Long-Term Services and Supports

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$568,011	\$715,278	\$708,623	\$647,368	\$592,202	\$777,098
% change	25.9%	-0.9%	-8.6%	-8.5%	31.2%

Source: Dedicated Purpose Fund Group: Nursing home administrator license and registration fees

Legal Basis: R.C. 4751.03; Sections 209.10 and 209.30 of H.B. 110 of the 134th G.A.

Purpose: These funds are used to pay for expenses related to the Board of Executives of Long-Term Services and Supports. The Board, among other things, develops and enforces regulations that prescribe standards which must be met by individuals in order to receive a license as a nursing home administrator, issues licenses and registrations to individuals determined to meet these standards, and investigates complaints.

5T40 656625 Health Care Grants - State

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$72,561	\$178,743	\$147,696	\$0	\$0	\$200,000
% change	146.3%	-17.4%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Grant dollars received from the Ohio Health Transformation Innovation Fund

Legal Basis: Section 209.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on March 10, 2014).

Purpose: These funds are used by the Long-Term Care Ombudsman Office to help seniors choose Medicare options.

Department of Aging

5T10 656624 Provider Certification

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$120,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Initial certification fee charged to Medicaid providers

Legal Basis: R.C. 173.391; Section 209.10 of H.B. 110 of the 134th G.A.

Purpose: This line item may be used to pay for community-based long-term care services, administrative costs associated with provider certification, and administrative costs related to the publication of the Ohio Long-Term Care Consumer Guide.

5W10 490616 Resident Services Coordinator Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$245,057	\$262,821	\$36,999	\$494,536	\$288,195	\$345,050
% change	7.2%	-85.9%	1,236.6%	-41.7%	19.7%

Source: Dedicated Purpose Fund Group: Moneys provided from the Low- and Moderate-Income House Trust Fund through an interagency agreement with the Department of Development

Legal Basis: R.C. 173.08 and 174.02; Section 209.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: These funds are used to support the Resident Services Coordinator Program. This program provides information to low-income and special-needs tenants, including the elderly, who live in financially assisted rental housing complexes. It also assists those tenants in identifying and obtaining services and other benefits for which they are eligible. The funds are received from the Ohio Housing Finance Agency.

5XT0 490628 At Home Technology Pilot Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$250,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: GRF transfers

Legal Basis: Sections 290.10, 290.40, and 512.80 of H.B. 110 of the 134th G.A.

Purpose: These funds are used for the At Home Technology Pilot Program. Under the program, the Department awards grants to service providers for the purpose of initiating or enhancing the providers' utilization of remote monitoring technologies that assist older adults in their ability to continue residing in their homes, residential care facilities, or other community-based settings.

Department of Aging

Federal Fund Group

3220 490618 Federal Aging Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$7,407,601	\$7,665,257	\$7,414,656	\$9,461,543	\$8,882,337	\$8,871,525
% change	3.5%	-3.3%	27.6%	-6.1%	-0.1%

Source: Federal Fund Group: FAL 17.235, Senior Community Service Employment Program; FAL 93.568, Low-Income Home Energy Assistance; FAL 10.576, Seniors Farmers' Market Nutrition Program; FAL 93.071, Medicare Enrollment Assistance Program; FAL 93.634, Support for Demonstration Ombudsman Programs; FAL 93.048, Home and Community-Based Supportive Services; FAL 93.791, Money Follows the Person Demonstration; among others

Legal Basis: Section 209.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: These funds provide for a variety of services, including meal reimbursement, senior employment, home energy assistance, chronic disease self-management training, the Senior Farmer's Market Nutrition Program, and Alzheimer's training and assistance to those who qualify.

3C40 656623 Long Term Care Budget-Federal

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$2,524,753	\$2,886,733	\$2,672,295	\$3,110,146	\$4,155,161	\$4,967,610
% change	14.3%	-7.4%	16.4%	33.6%	19.6%

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program

Legal Basis: Section 209.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides the federal funding for the Department's administrative expenses associated with the PASSPORT, PACE, and Assisted Living programs.

Department of Aging

3M40 490612 Federal Independence Services

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Adj. Approp.
\$47,126,054	\$56,427,129	\$62,463,869	\$78,449,538	\$69,614,192	\$57,902,565
% change	19.7%	10.7%	25.6%	-11.3%	-16.8%

Source: Federal Fund Group: FAL 93.044, Title III, Part B - Grants for Supportive and Senior Centers; FAL 93.041, Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect and Exploitation; FAL 93.042, Title VII, Chapter 2 - Long Term Care Ombudsman Services for Older Individuals; FAL 93.043, Title III, Part D - Disease Prevention and Health Promotion Services; FAL 93.045, Title III, Part C, Nutrition Services; FAL 93.052, Title III E, National Family Caregivers Support Program; and FAL 93.053 Nutrition Services Incentive Program

Legal Basis: Section 209.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item provides for, among other things, congregate and home-delivered meals, as well as social services for the elderly. Funds are also used for ombudsman activities.