

Attorney General

General Revenue Fund

GRF 055321 Operating Expenses

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$40,912,211	\$41,665,044	\$61,765,489	\$60,660,658	\$70,800,000	\$71,630,000
% change	1.8%	48.2%	-1.8%	16.7%	1.2%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item pays for the Attorney General's costs of: (1) legal services programs (citizen protection and state agencies), (2) criminal justice programs (law enforcement and victims services), and (3) program management (agency oversight and administration).

With respect to the line item's appropriation for FY 2022 and FY 2023, temporary law: (1) requires \$600,000 to be used for the Ohio Center for the Future of Forensic Science at Bowling Green State University, (2) requires up to \$500,000 to be used to support narcotics task forces, and (3) permits \$100,000 to be used to fund domestic violence programs.

GRF 055405 Law-Related Education

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$68,950	\$68,950	\$68,950	\$68,950	\$68,950	\$68,950
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 221.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: The entirety of this line item is distributed to the Ohio Center for Law-Related Education, a nonprofit organization that delivers a variety of law-related education services (programs and materials) to students and teachers of primary and secondary schools.

Attorney General

GRF 055406 BCIRS Lease Rental Payments

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$2,509,019	\$2,509,574	\$2,513,288	\$2,512,738	\$2,525,000	\$2,520,000
% change	0.0%	0.1%	0.0%	0.5%	-0.2%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 110 of the 134th G.A. (originally established by S.B. 310 of the 131st G.A.)

Purpose: This line item pays the debt service on the capital costs for the Bureau of Criminal Investigation Records System (BCIRS), which replaces both the Computerized Criminal History (CCH) system and the Automated Fingerprint Identification System (AFIS). The Attorney General is utilizing a lease-purchase financing agreement with an aggregate principal of \$25 million raised through the issuance of bonds.

GRF 055411 County Sheriffs' Pay Supplement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$891,392	\$944,320	\$966,750	\$978,178	\$1,024,983	\$1,043,558
% change	5.9%	2.4%	1.2%	4.8%	1.8%

Source: General Revenue Fund

Legal Basis: ORC 325.06 and 325.18; Sections 221.10 and 221.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 408 of the 121st G.A.)

Purpose: This line item supplements the annual compensation of county sheriffs. Each sheriff receives an additional amount equal to one-eighth of the annual compensation that the county sheriff receives under ORC 325.06.

GRF 055415 County Prosecutors' Pay Supplement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$1,149,517	\$1,206,964	\$1,238,437	\$1,284,539	\$1,317,602	\$1,340,208
% change	5.0%	2.6%	3.7%	2.6%	1.7%

Source: General Revenue Fund

Legal Basis: ORC 325.111; Sections 221.10 and 221.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 408 of the 121st G.A.)

Purpose: This line item supplements the annual compensation of a prosecuting attorney in a county with a population of less than 70,000 who elects to serve as a full-time prosecuting attorney with no private practice. The payment equals 40% of the difference between the full-time prosecuting attorney's salary schedule and that of a prosecuting attorney who elects to engage in the private practice of law.

Attorney General

GRF 055431 Drug Abuse Response Team Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$688,521	\$1,300,247	\$961,668	\$764,176	\$1,500,000	\$1,500,000
% change	88.8%	-26.0%	-20.5%	96.3%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item supports grants to law enforcement or other government agencies primarily for the purpose of expanding or replicating successful law enforcement programs that address the opioid epidemic similar to the Drug Abuse Response Team (DART) established by the Lucas County Sheriff's Department and the Quick Response Teams established in Colerain Township (Hamilton County) and Summit County.

GRF 055432 Drug Testing Equipment

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$707,106	\$261,226	\$964,100	\$964,100
% change	N/A	N/A	-63.1%	269.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item supports the ongoing maintenance service, calibration, and certification of drug testing equipment, purchased in FY 2020, as well as supplies and consumables to operate the equipment. The Bureau of Criminal Investigation (BCI) uses the equipment to conduct advanced hemp testing.

GRF 055434 ICAC Task Force

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$437,459	\$531,807	\$500,000	\$500,000
% change	N/A	N/A	21.6%	-6.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 195.02; Sections 221.10 and 221.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item supports the operation of the Ohio Internet Crimes Against Children (ICAC) Task Force. The Attorney General is required to disburse the funding as follows: 60% to the Task Force; 20% to local internet crimes against children affiliated agencies; and 20% to the Attorney General's Crimes Against Children Initiative for investigations, forensic examinations, and prosecutions related to technologically facilitated sexual exploitation of children, internet crimes against children, and victim identification.

Attorney General

GRF 055440 Rapid DNA Pilot Project

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$0	\$1,000,000	\$400,000
% change	N/A	N/A	N/A	N/A	-60.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 110 of the 134th G.A.

Purpose: This line item funds the necessary expenses incurred by the Bureau of Criminal Investigation (BCI) to pilot rapid DNA technology with cooperating local law enforcement agencies.

GRF 055441 Victims of Crime

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$0	\$2,500,000	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 110 of the 134th G.A.

Purpose: This line item funds the Attorney General’s Crime Victim Compensation Program. Related temporary law requires the Attorney General, prior to using the funds from this line item, and to the extent possible, first use funds related to the federal Victims of Crime Act.

GRF 055501 Rape Crisis Centers

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$1,529,456	\$1,550,033	\$4,393,054	\$4,799,841	\$10,000,000	\$7,300,000
% change	1.3%	183.4%	9.3%	108.3%	-27.0%

Source: General Revenue Fund

Legal Basis: Section 221.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to provide grants to eligible rape crisis programs across the state.

Attorney General

GRF 055502 School Safety Training Grants

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$11,266,734	\$7,220,501	\$7,728,195	\$12,000,000	\$12,000,000
% change	N/A	-35.9%	7.0%	55.3%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.30 of H.B. 110 of the 134th G.A. (originally established by Section 4 of H.B. 318 of the 132nd G.A.)

Purpose: This line item is used by the Attorney General for grants to public and chartered nonpublic schools, law enforcement agencies, and schools operated by county boards of developmental disabilities for school safety and school climate programs and training. The FY 2022-FY 2023 biennial budget added educational service centers to the list of eligible recipients. The Attorney General is required to operate the grant program in consultation with the Superintendent of Public Instruction and the Director of Mental Health and Addiction Services.

GRF 055504 Domestic Violence Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$914,375	\$996,447	\$5,000,000	\$2,500,000
% change	N/A	N/A	9.0%	401.8%	-50.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for grants to domestic violence programs. Temporary law for the FY 2022-FY 2023 biennium requires the following distributions: \$300,000 in each fiscal year to the Battered Women's Center of Summit and Medina counties for the program called "Finding my Childhood Again," \$50,000 in each fiscal year to the Battered Women's Shelter of Summit and Medina counties for the cost of operating the commercial kitchen located at its Market Street Facility, \$50,000 in each fiscal year to the Battered Women's Shelter of Portage County, and \$25,000 in FY 2022 to domestic violence shelters as grants to buy transportation vouchers, ridesharing credits, or gas cards for eligible clients.

Attorney General

GRF 055505 Pike County Capital Case

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$100,000	\$216,108	\$283,221	\$300,000	\$0
% change	N/A	116.1%	31.1%	5.9%	-100%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.30 of H.B. 110 of the 134th G.A. (originally established by Section 3 of H.B. 500 of the 132nd G.A.)

Purpose: This line item is used to defray the costs of ongoing capital case litigation in Pike County.

GRF 055509 Law Enforcement Reimbursement Training Pilot Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$0	\$15,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: General Revenue Fund

Legal Basis: Sections 221.10, 221.30, and 701.70 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by the Attorney General for a one-year pilot program for state funding of the continuing professional training of peace officers and troopers that is required under ORC 109.803. The budget earmarks up to \$25,000 for the Attorney General to use for administrative expenses associated with the program. Related temporary law reappropriates, with Controlling Board approval, the unexpended, unencumbered balance of this line item at the end of FY 2022 to FY 2023 for the same purpose.

Attorney General

Dedicated Purpose Fund Group

1060 055612 Attorney General Operating

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$65,104,021	\$61,630,196	\$58,442,693	\$59,134,020	\$72,700,000	\$72,700,000
% change	-5.3%	-5.2%	1.2%	22.9%	0.0%

Source: Dedicated Purpose Fund Group: (1) Reimbursement for legal and other services rendered to state agencies, (2) court awards (attorney's fees, investigation costs, expert witness fees, fines, other costs and fees associated with representation provided by the Attorney General), and (3) various fees (criminal record check, concealed carry weapon (CCW) license, arson offender registration, retained applicant fingerprint database, and conference registration)

Legal Basis: ORC 109.11; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on August 25, 1972)

Purpose: This line item pays for the Attorney General's operating expenses incurred in the provision of law enforcement services, legal representation, and overall office administration (program management).

4020 055616 Victims of Crime

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$19,138,627	\$19,999,661	\$11,841,149	\$10,575,395	\$16,500,000	\$16,500,000
% change	4.5%	-40.8%	-10.7%	56.0%	0.0%

Source: Dedicated Purpose Fund Group: Primarily (1) court costs of \$30 and \$9 imposed upon an offender convicted of or pleading guilty to a felony or misdemeanor, other than a nonmoving traffic violation, (2) \$75 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI), and (3) subrogation and restitution recoveries

Legal Basis: ORC 2743.191; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 153 of the 123rd G.A.)

Purpose: This line item is used for: (1) victim compensation payments, (2) the Attorney General's compensation administrative costs, (3) the Sexual Assault Forensic Exam (SAFE) Program, (4) grants to victim assistance programs, (5) DNA specimen collection, analysis, and database entry, and (6) attorney fees.

Attorney General

4170 055621 Domestic Violence Shelter

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$3,873	\$9,728	\$14,520	\$16,983	\$25,000	\$25,000
% change	151.2%	49.3%	17.0%	47.2%	0.0%

Source: Dedicated Purpose Fund Group: Unallocated domestic violence shelter funds that a county is required to forward to the state

Legal Basis: ORC 3113.37; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 46 of the 113th G.A.)

Purpose: This line item is used for grants to domestic violence shelters.

4180 055615 Charitable Foundations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$6,970,707	\$6,520,201	\$6,237,945	\$5,786,605	\$8,286,000	\$8,286,000
% change	-6.5%	-4.3%	-7.2%	43.2%	0.0%

Source: Dedicated Purpose Fund Group: (1) Charitable trust, bingo (operators, distributors, and manufacturers), and professional solicitor/fundraising counsel filing and licensing fees, and (2) registration and certification filing fees received for the use of sweepstakes terminal devices

Legal Basis: ORC 109.32; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 347 of the 111th G.A.)

Purpose: This line item pays for expenses of the Attorney General's Charitable Law Section, which oversees a registration process requiring annual reports from charitable organizations, registers professional solicitors/fund raising counsel, licenses bingo operators, distributors, and manufacturers, and enforces regulations related to charitable gaming.

4190 055623 Claims Section

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$37,028,230	\$38,969,439	\$33,056,814	\$41,833,292	\$40,000,000	\$42,000,000
% change	5.2%	-15.2%	26.5%	-4.4%	5.0%

Source: Dedicated Purpose Fund Group: Up to 11% of all amounts collected by the Attorney General on claims due the state (generally 10%)

Legal Basis: ORC 109.081; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: This line item pays for the Attorney General's operating expenses incurred in the provision of law enforcement services, legal representation, and overall office administration (program management).

Attorney General

4200 055603 Attorney General Antitrust

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$1,822,693	\$301,042	\$424,494	\$660,000	\$0	\$0
% change	-83.5%	41.0%	55.5%	-100%	N/A

Source: Dedicated Purpose Fund Group: (1) 10% of recoveries (settlements and court judgments) from antitrust cases, and (2) all related civil penalties, attorney's fees, and reimbursements of investigative, litigation, and expert witness costs

Legal Basis: Discontinued line item (originally established by Controlling Board on February 25, 1972)

Purpose: This line item is used, subject to available funding, to pay expenses of the Attorney General's Antitrust Section, which enforces state and federal antitrust laws.

4210 055617 Police Officers' Training Academy Fee

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$2,587,589	\$2,584,795	\$2,417,084	\$228,764	\$1,500,000	\$1,500,000
% change	-0.1%	-6.5%	-90.5%	555.7%	0.0%

Source: Dedicated Purpose Fund Group: Tuition paid by a political subdivision or by the State Public Defenders Office for various law enforcement training programs operated by the Ohio Peace Officer Training Academy

Legal Basis: ORC 109.79; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on November 14, 1975)

Purpose: This line item supports the cost of operating the Ohio Peace Officer Training Academy and its training programs.

4L60 055606 DARE Programs

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$2,854,778	\$3,756,565	\$2,149,300	\$2,974,942	\$2,900,000	\$2,900,000
% change	31.6%	-42.8%	38.4%	-2.5%	0.0%

Source: Dedicated Purpose Fund Group: \$75 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI)

Legal Basis: ORC 4511.191; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 275 of the 119th G.A.)

Purpose: This line item is disbursed primarily as subsidies/grants to law enforcement agencies to establish and implement drug prevention programs in public schools.

Attorney General

4Y70 055608 Title Defect Recision

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$613,220	\$729,995	\$599,799	\$817,070	\$1,013,751	\$1,013,751
% change	19.0%	-17.8%	36.2%	24.1%	0.0%

Source: Dedicated Purpose Fund Group: (1) \$0.50 fee collected for each certificate of title issued to a motor vehicle dealer for resale purposes, (2) \$150 initial motor vehicle dealer's license or motor vehicle leasing dealer's license, (3) administrative penalties for motor vehicle show or display violations (not to exceed \$1,000 for each day of violation), (4) surety bonds of not less than \$25,000 paid by motor vehicle and manufactured housing dealers under certain circumstances, (5) proceeds of any used motor vehicles, manufactured homes, or mobile homes sold or disposed of by the Attorney General, (6) \$150 collected from licensed motor vehicle dealers and manufactured housing dealers in any calendar year when the balance in the fund is less than \$300,000, and (7) any recoveries obtained as an unfair or deceptive act or practice under the Consumer Sales Practices Law for failure of a motor vehicle dealer or manufactured housing dealer to obtain a certificate of title prior to offering a used vehicle or home for sale

Legal Basis: ORC 1345.52; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 182 of the 121st G.A.)

Purpose: This line item is used to make restitution payments to retail purchasers of motor vehicles who suffer damages from motor vehicle dealers who fail to provide a valid certificate of title in the purchaser's name within the statutorily required period of time.

4Z20 055609 BCI Asset Forfeiture and Cost Reimbursement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$1,581,040	\$811,802	\$332,321	\$439,897	\$1,000,000	\$1,000,000
% change	-48.7%	-59.1%	32.4%	127.3%	0.0%

Source: Dedicated Purpose Fund Group: (1) Amounts awarded to the Bureau of Criminal Investigation (BCI) as a result of shared federal and state asset forfeiture, (2) state and local money designated as restitution for reimbursement of the costs of investigations, (3) portion of the proceeds of sales of forfeited property under ORC 2981.13, and (4) investment earnings

Legal Basis: ORC 109.521; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on January 13, 1997)

Purpose: This line item, in accordance with federal and state asset forfeiture rules, regulations, and laws, is used for law enforcement purposes only. The Attorney General uses the appropriated funds to supplement resources available to the Bureau of Criminal Investigation (BCI).

Attorney General

5900 055633 Peace Officer Private Security Training

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$80,273	\$82,920	\$86,985	\$98,483	\$95,325	\$95,325
% change	3.3%	4.9%	13.2%	-3.2%	0.0%

Source: Dedicated Purpose Fund Group: (1) As-needed application fees for approval of academic (\$125), basic firearms (\$100), and firearms requalification (\$50) training programs designed for special police, security guards, and persons privately employed in a police capacity, (2) as-needed satisfactory completion of academic (\$15) and basic firearms (\$10) training certificate fees, and (3) firearms registration application (\$15 as-needed) and requalification certificate (\$15 annually) fees for private investigators and security guards

Legal Basis: ORC 109.78; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 402 of the 116th G.A.)

Purpose: This line item pays for operating expenses incurred by the Ohio Peace Officer Training Commission: (1) to approve academic, basic firearms, and firearms requalification training programs for special police, security guards, and other private employment in a police capacity, and (2) to issue certificates to persons who satisfactorily complete such programs.

5A90 055618 Telemarketing Fraud Enforcement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$1,425	\$5,490	\$0	\$1,500	\$10,000	\$10,000
% change	285.3%	-100%	N/A	566.7%	0.0%

Source: Dedicated Purpose Fund Group: Non-refundable \$250 initial registration and annual renewal fees paid by telephone solicitors

Legal Basis: ORC 4719.17; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 214 of the 121st G.A.)

Purpose: This line item is used by the Attorney General's Consumer Protection Section for expenses related to administration of the telephone solicitor registration program, including criminal investigations and prosecutions, and educational activities.

Attorney General

5CV1 055507 COVID Safety - Crisis Centers

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$7,275,644	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: CFDA 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 27, 2020)

Purpose: This line item was used to provide a \$50,000 grant to each eligible rape crisis center and domestic violence shelter in Ohio. The funding assisted crisis locations in operating safely during the COVID-19 public health emergency, including supporting increased sanitation costs, maintaining social distancing, purchasing personal protective equipment (PPE) and other necessary costs to comply with public health orders, local health department recommendations, and best practices.

5CV1 055662 COVID Consumer Protection

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$0	\$989,173	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: CFDA 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 27, 2020)

Purpose: This line item was used to provide public outreach to prevent COVID-19 pandemic-related scams and fraudulent schemes, and to investigate coronavirus-related consumer complaints.

5L50 055619 Law Enforcement Assistance Program

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$8,930,456	\$1,460	\$0	\$0	\$0	\$0
% change	-100.0%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: One-time cash transfers from various state funds, most recently \$5 million in FY 2016 and \$10 million in FY 2017 distributed from county undivided local government funds

Legal Basis: Discontinued line item (ORC 109.802 repealed by H.B. 110 of the 134th G.A.; originally established by H.B. 271 of the 118th G.A.)

Purpose: Subject to available funding, this line item was used: (1) to provide reimbursements for law enforcement continuing professional training programs for peace officers and troopers, and (2) to pay for the Attorney General's related administrative costs.

Attorney General

5LR0 055655 Peace Officer Training - Casino

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$6,891,561	\$5,938,025	\$4,903,262	\$2,050,622	\$4,700,000	\$4,700,000
% change	-13.8%	-17.4%	-58.2%	129.2%	0.0%

Source: Dedicated Purpose Fund Group: (1) 85% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and deposited into the Casino Tax Revenue Fund, and (2) portion of the gains from the sale of property forfeited as contraband, proceeds, or instrumentalities under the state's criminal and civil forfeiture law (ORC Chapter 2981.)

Legal Basis: ORC 109.79, 2981.13, and 5753.03; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: The Ohio Peace Officer Training Commission uses this line item to first support the Ohio Peace Office Training Academy's training programs for gaming agents and gaming-related curriculum, and secondarily for the purpose of supporting the law enforcement training efforts of the Academy.

5MP0 055657 Peace Officer Training Commission

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$149,690	\$1,128	\$82,419	\$1,492	\$0	\$0
% change	-99.2%	7,206.7%	-98.2%	-100%	N/A

Source: Dedicated Purpose Fund Group: Portion of the gains from the sale of property forfeited as contraband, proceeds, or instrumentalities under the state's criminal and civil forfeiture law (ORC Chapter 2981.)

Legal Basis: Discontinued line item (ORC 2981.13 repealed by H.B. 110 of the 134th G.A.)

Purpose: This line item was used by the Ohio Peace Officer Training Commission to pay for the costs of peace officer training. Beginning in FY 2022, costs formerly paid from this line item are paid under Fund 5LR0 line item 055655, Peace Officer Training - Casino. The FY 2022-FY 2023 biennial operating budget abolished the Peace Officer Training Commission Fund (Fund 5MP0) and transferred its functions and purposes to the Ohio Law Enforcement Training Fund (Fund 5LR0).

Attorney General

5TLO 055659 Organized Crime Law Enforcement Trust

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$0	\$0	\$46,052	\$1,421	\$100,000	\$100,000
% change	N/A	N/A	-96.9%	6,937.3%	0.0%

Source: Dedicated Purpose Fund Group: (1) Reimbursement of expenses the Organized Crime Investigations Commission incurred in investigating criminal activity through a task force, and (2) investment earnings

Legal Basis: ORC 177.05; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 227 of the 131st G.A.)

Purpose: This line item is used by the Organized Crime Investigations Commission to purchase, replace, update or maintain equipment used by task forces or law enforcement agencies for the purposes of investigating organized criminal activity.

6310 055637 Consumer Protection Enforcement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$8,147,738	\$7,564,645	\$7,956,926	\$7,852,691	\$9,276,000	\$9,276,000
% change	-7.2%	5.2%	-1.3%	18.1%	0.0%

Source: Dedicated Purpose Fund Group: Primarily civil penalties and cost reimbursements collected for violations of the Consumer Sales Practices, Consumer Protection, and Odometer Rollback and Disclosure laws

Legal Basis: ORC 1345.51; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 382 of the 116th G.A.)

Purpose: This line item pays for expenses incurred by the Attorney General's Consumer Protection Section, which enforces laws regulating consumer and business transactions.

Attorney General

6590 055641 Solid and Hazardous Waste Background Investigations

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$195,902	\$262,324	\$261,896	\$295,607	\$328,728	\$328,728
% change	33.9%	-0.2%	12.9%	11.2%	0.0%

Source: Dedicated Purpose Fund Group: (1) As-needed initial disclosure statement fees (\$1,000-\$50,000), and (2) triennial maintenance fees for required periodic investigations (\$1,500-\$5,000)

Legal Basis: ORC 3734.42; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 592 of the 117th G.A.)

Purpose: This line item pays for the Attorney General's costs of performing certain required environmental enforcement activities: (1) background investigations when a person or entity seeks a permit or license to operate a solid, infectious or hazardous waste facility, or a new key employee is hired (investigations are renewed every three years), and (2) annual criminal records check of key employees.

U087 055402 Tobacco Settlement Oversight, Administration, and Enforcement

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$2,960,466	\$554,232	\$1,096,003	\$1,381,305	\$2,650,000	\$2,650,000
% change	-81.3%	97.8%	26.0%	91.8%	0.0%

Source: Dedicated Purpose Fund Group: Portion of Tobacco Master Settlement Agreement amounts assigned and sold to the Buckeye Tobacco Settlement Financing Authority and of the proceeds of bonds issued by the Authority

Legal Basis: ORC 183.51; Section 221.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 242 of the 125th G.A.)

Purpose: This line item pays for costs incurred in the oversight, administration, and enforcement of certain provisions of the Tobacco Master Settlement Agreement.

Attorney General

Internal Service Activity Fund Group

1950 055660 Workers' Compensation Section

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$8,662,445	\$7,618,724	\$8,081,128	\$7,476,956	\$9,115,000	\$9,115,000
% change	-12.0%	6.1%	-7.5%	21.9%	0.0%

Source: Internal Service Activity Fund Group: Quarterly payments from the Bureau of Workers' Compensation (BWC) and the Ohio Industrial Commission (OIC)

Legal Basis: Sections 221.10 and 221.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 171 of the 117th G.A.)

Purpose: This line item pays for costs incurred by the Attorney General's Workers' Compensation Section to provide legal counsel and representation to BWC and OIC and to support the Workers' Compensation Fraud Unit.

Holding Account Fund Group

R004 055631 General Holding Account

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$1,659,883	\$3,172,113	\$2,052,485	\$8,531,739	\$1,000,000	\$1,000,000
% change	91.1%	-35.3%	315.7%	-88.3%	0.0%

Source: Holding Account Fund Group: (1) Funds pending settlement, court order, or decision for disbursement, (2) fees and fines for bingo violations that must be used for charitable purposes, and (3) starting FY 2019, funds transferred from the Safety and Hygiene Fund (Fund 8260), used by the Bureau of Worker's Compensation, for the Ohio Body Armor Program

Legal Basis: Sections 221.10 and 221.30 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on December 2, 1985)

Purpose: This line item generally is used to disburse money subsequent to a decision as to its appropriate disposition. Starting FY 2019, and continuing into FY 2022, this line item is also being used to disburse Ohio Body Armor Program grants. Under the program, a local law enforcement agency that has a mandatory wear policy for all uniformed officers on duty is eligible to receive up to \$40,000 in grant funding, with a required 25% local match, to purchase body armor that meets National Institute of Justice standards.

Attorney General

R005 055632 Antitrust Settlements

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$963,215	\$411,879	\$370,992	\$0	\$1,000,000	\$1,000,000
% change	-57.2%	-9.9%	-100%	N/A	0.0%

Source: Holding Account Fund Group: Antitrust settlements (including court ordered) in which the Attorney General represents the state or a political subdivision

Legal Basis: Sections 221.10 and 221.30 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on December 2, 1985)

Purpose: This line item is used to distribute money under the terms of relevant court orders and other out-of-court settlements in antitrust cases or antitrust matters involving the Office of the Attorney General.

R018 055630 Consumer Frauds

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$139,064	\$179,009	\$331,457	\$1,255,792	\$1,000,000	\$1,000,000
% change	28.7%	85.2%	278.9%	-20.4%	0.0%

Source: Holding Account Fund Group: Court-ordered judgments against sellers for consumer fraud violations

Legal Basis: Sections 221.10 and 221.30 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on December 2, 1985)

Purpose: This line item is used to distribute money from court-ordered fraud judgments against certain sellers as restitution to consumers victimized by the fraud that generated the court-ordered judgments.

R042 055601 Organized Crime Commission Distributions

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$440,744	\$207,218	\$31,680	\$103,646	\$750,000	\$750,000
% change	-53.0%	-84.7%	227.2%	623.6%	0.0%

Source: Holding Account Fund Group: (1) Court-ordered reimbursement of expenses that the Organized Crime Investigations Commission or an organized crime task force established by the Commission incurred in the investigation of criminal activity, and (2) investment earnings

Legal Basis: ORC 177.011; Sections 221.10 and 221.30 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on June 1, 1992)

Purpose: This line item is used to reimburse political subdivisions for the expenses the subdivisions incur when their law enforcement officers participate in an organized crime task force.

Attorney General

R054 055650 Collection Payment Redistribution

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$3,333,582	\$3,497,205	\$3,135,502	\$3,991,034	\$4,500,000	\$4,500,000
% change	4.9%	-10.3%	27.3%	12.8%	0.0%

Source: Holding Account Fund Group: Funds mistakenly sent to the client agency for payment of debts owed the state that should have been paid to the Attorney General's Collections Enforcement Section

Legal Basis: Sections 221.10 and 221.30 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on July 21, 2008)

Purpose: This line item pays contingency counsel fees for cases where debtors mistakenly paid the client agencies instead of the Attorney General's Collections Enforcement Section.

Federal Fund Group

3060 055620 Medicaid Fraud Control

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$8,942,711	\$8,904,326	\$9,098,615	\$9,746,089	\$13,561,582	\$13,561,582
% change	-0.4%	2.2%	7.1%	39.1%	0.0%

Source: Federal Fund Group: CFDA 93.775, State Medicaid Fraud Control Units

Legal Basis: Section 221.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on September 25, 1978)

Purpose: This line item consists of federal formula grant funds that reimburse the Attorney General for 75% of the costs of operating the Medicaid Fraud Control Unit, which conducts a statewide program of investigations and prosecutions of health care providers who abuse the state's plan for Medicaid and enforces Ohio's Patient Abuse and Neglect Law.

3830 055634 Crime Victims Assistance

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$85,032,629	\$93,159,481	\$106,472,105	\$71,419,026	\$90,000,000	\$90,000,000
% change	9.6%	14.3%	-32.9%	26.0%	0.0%

Source: Federal Fund Group: CFDA 16.575, Crime Victim Assistance, and CFDA 16.582, Crime Victim Assistance/Discretionary Grant

Legal Basis: Section 221.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on May 12, 1986)

Purpose: This line item is used to provide grants to crime victim assistance programs operated by either a public agency or a private nonprofit organization.

Attorney General

3E50 055638 Attorney General Pass-Through Funds

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$783,482	\$790,035	\$1,693,668	\$978,264	\$4,020,999	\$4,020,999
% change	0.8%	114.4%	-42.2%	311.0%	0.0%

Source: Federal Fund Group: Federal criminal justice/law enforcement related grants with varying durations and awards passed through other state agencies, including the Department of Public Safety; source of federal awards includes (1) CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program, (2) CFDA 16.554, National Criminal History Improvement Program (NCHIP), (3) CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, (4) CFDA 20.600, State and Community Highway Safety, and (5) CFDA 20.616, National Priority Safety Programs

Legal Basis: Section 221.10 of H.B. 110 of the 134rd G.A. (originally established by Controlling Board on December 7, 1987)

Purpose: Since FY 2016, federal grants have been awarded primarily: (1) to improve automated fingerprint identification and criminal history information systems, (2) to purchase, supply, and maintain forensic laboratory equipment and services, (3) to support the Ohio Peace Officer Training Academy's traffic courses, and (4) to train and equip local law enforcement officers investigating methamphetamine operations.

3FV0 055656 Crime Victim Compensation

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$4,249,521	\$3,299,033	\$4,181,897	\$4,286,044	\$5,000,000	\$5,000,000
% change	-22.4%	26.8%	2.5%	16.7%	0.0%

Source: Federal Fund Group: CFDA 16.576, Crime Victim Compensation

Legal Basis: Section 221.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on August 6, 2012)

Purpose: This line item is used to provide compensation benefits to crime victims.

Attorney General

3R60 055613 Attorney General Federal Funds

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
\$1,235,472	\$2,080,818	\$3,357,213	\$3,072,484	\$3,500,000	\$3,500,000
% change	68.4%	61.3%	-8.5%	13.9%	0.0%

Source: Federal Fund Group: Various grants awarded by the U.S. Department of Justice directly to the Office of the Attorney General; source of federal awards include (1) DEA Domestic Cannabis Eradication/Suppression Program, (2) CFDA 16.741, DNA Backlog Reduction Program, (3) CFDA 16.750, Support for Adam Walsh Act Implementation Grant Program, (4) CFDA 16.710, Public Safety Partnership and Community Policing Grants, (5) CFDA 16.320, Services for Trafficking Victims, and (6) CFDA 16.582, Vision 21

Legal Basis: Section 221.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on September 8, 1997)

Purpose: Since FY 2016, federal grants have been awarded primarily: (1) to support operations of the Bureau of Criminal Investigation's identification, investigation, and laboratory divisions, including DNA capacity enhancement and backlog reduction, (2) to support operations of the Organized Crime Investigations Commission's investigation of illicit activities related to the distribution of heroin and other opioids, (3) to support implementation of sex offender registration and notification requirements, and (4) to eradicate marijuana.