

Department of Agriculture

General Revenue Fund

GRF 700401 Animal Health Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$3,751,420	\$3,790,178	\$3,580,065	\$3,686,787	\$3,785,399	\$3,700,399
% change	1.0%	-5.5%	3.0%	2.7%	-2.2%

Source: General Revenue Fund

Legal Basis: Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is the primary source of operating funding for the Division of Animal Health. It supports field and laboratory staff wages and benefits, laboratory supplies and equipment maintenance contracts for the Animal Disease Diagnostic Laboratory (ADDL). The lab conducts diagnostic testing of samples from food animals, horses, small animals, and exotic species. Services include avian serology, bacteriology, molecular diagnostics, pathology, serology, toxicology, and virology. This line item is used in conjunction with Fund 6520 line item 700634, Animal, Consumer, and ATL Labs.

GRF 700403 Dairy Division

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,152,110	\$1,189,191	\$1,170,883	\$1,169,906	\$1,208,067	\$1,178,459
% change	3.2%	-1.5%	-0.1%	3.3%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used in conjunction with Fund 4R20 line item 700637, Dairy Industry Inspection, to pay for the agency's milk inspection program. Registered sanitarians inspect dairy farm operations, tank trucks, and processing and manufacturing facilities verifying sanitary conditions during milk processing by checking for bacteria, coliform, excessive antibiotics, pesticide residue, foreign substances, and excess water and butterfat content. Inspections standards meet or exceed those set by the U.S. Department of Health and Human Services, the Food and Drug Administration, and the U.S. Department of Agriculture.

Department of Agriculture

GRF 700404 Ohio Proud

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$51,919	\$33,444	\$35,955	\$48,391	\$99,159	\$100,771
% change	-35.6%	7.5%	34.6%	104.9%	1.6%

Source: General Revenue Fund

Legal Basis: ORC 901.171; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays a portion of the operating costs of the Ohio Proud program, created in 1993 to market agricultural goods produced in Ohio and enhance consumer identity of agricultural products that are raised, grown, or processed in Ohio. In FY 2019, the GRF accounted for 67.2% of total funding for the program. The remaining funding comes from licensing fees paid by participating companies. These receipts are deposited into the Ohio Proud Marketing Fund (Fund 4R00).

GRF 700406 Consumer Protection Lab

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,321,322	\$1,343,311	\$1,175,617	\$1,319,863	\$1,369,703	\$1,320,696
% change	1.7%	-12.5%	12.3%	3.8%	-3.6%

Source: General Revenue Fund

Legal Basis: ORC 901.43; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used in conjunction with Fund 6520 line item 700634, Animal, Consumer, and ATL Labs, for the operation of the Consumer Protection Laboratory (CPL). The laboratory performs chemical analysis and microbiological surveillance testing for food, livestock, and poultry feed to assure food product safety for human consumption and verify the accuracy of product labeling. The lab is certified by the USDA to provide surge capacity for other certified labs and by the CDC to test highly pathogenic samples. The laboratory also conducts race horse testing for county and independent fairs and contracts with the Ohio State Racing Commission to conduct forensic toxicological analyses to detect performance enhancing drugs and chemicals in equine and livestock samples.

Department of Agriculture

GRF 700407 Food Safety

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,308,266	\$1,275,727	\$1,288,902	\$1,359,130	\$1,385,046	\$1,340,046
% change	-2.5%	1.0%	5.4%	1.9%	-3.2%

Source: General Revenue Fund

Legal Basis: ORC 3717.05; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item, in conjunction with Fund 4P70 line item 700610, Food Safety, is used to pay personnel and maintenance expenses for the food safety inspection program. The Division of Food Safety is responsible for ensuring a uniform and comprehensive food safety inspection program at retail food establishments by local health departments through survey, evaluation, and training. This includes surveillance, random sampling, facility inspection, consultation, and technical assistance. Samples collected under the program are tested at the agency's Consumer Analytical Laboratory. This line item also provides enforcement support to local health departments to assure compliance with food safety at retail operations.

GRF 700409 Farmland Preservation

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$74,149	\$75,960	\$68,653	\$78,871	\$74,686	\$74,686
% change	2.4%	-9.6%	14.9%	-5.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.54; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays for the operating expenses of the Office of Farmland Preservation. The Office administers the agricultural easement donation and purchase program, which preserves productive farmland with perpetual easements on the property title to keep a piece of property in agricultural production forever.

GRF 700410 Plant Industry

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$149,519	\$149,594	\$145,449	\$147,430	\$152,468	\$147,468
% change	0.1%	-2.8%	1.4%	3.4%	-3.3%

Source: General Revenue Fund

Legal Basis: ORC 927.70; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item in conjunction with Fund 5FC0 line item 700648, Plant Pest Program, provides funding for the inspection of apiaries as well as for the monitoring and control of invasive plant pests and diseases. The line item is also used to fund nursery stock certification inspections for import and export of products such as lumber, logs, seed, fruit, and vegetables.

Department of Agriculture

GRF 700412 Weights and Measures

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$604,775	\$615,087	\$206,782	\$616,499	\$614,723	\$614,723
% change	1.7%	-66.4%	198.1%	-0.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.10 and 1327.50; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay the operating costs of the Division of Weights and Measures, primarily employee salaries. The Division's responsibilities include overseeing the commercial marketplace, scales, gas pumps, supermarket check-outs, packaged and unpackaged commodities offered for sale to insure buyer and seller equity. The Division also assists and trains county and city weights and measures staff. The Division is the custodian of primary standards for Ohio's weights and measures. These activities are also supported by Fund 5H20 line item 700608, Metrology Lab and Scale Certification.

GRF 700415 Poultry Inspection

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$589,439	\$607,003	\$609,630	\$594,813	\$811,427	\$811,428
% change	3.0%	0.4%	-2.4%	36.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 918.12 and 918.21; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides funding for poultry laboratory testing, field collection of samples, and veterinary inspection of live birds transported into the state. These activities help prevent and combat avian influenza (AI) by certifying that animals are free of disease. The line item also supports the Ohio Egg Quality Assurance Program, which focuses on controlling the threat of salmonella.

Department of Agriculture

GRF 700417 Soil and Water Phosphorus Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A. (originally established by Section 4 of S.B. 299 of the 132nd G.A.)

Purpose: The line item is used to support programs that reduce total phosphorus and dissolved reactive phosphorus in the Western Lake Erie Basin. The following items or services are eligible for funding: (1) equipment for subsurface placement of nutrients into the soil, (2) equipment for nutrient placement based on geographic information system data, (3) soil testing, (4) implementation of variable rate technology, (5) equipment implementing manure transformation and manure conversion technologies, (6) tributary monitoring, (7) water management and edge-of-field drainage management, and (8) an agricultural phosphorus reduction revolving loan program.

GRF 700418 Livestock Regulation Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,103,821	\$1,169,386	\$741,744	\$1,150,989	\$1,145,071	\$1,145,071
% change	5.9%	-36.6%	55.2%	-0.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 903.02; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 141 of the 123rd G.A.)

Purpose: This line item is used for operating expenses associated with the Livestock Environmental Permitting Program. This program issues permits to install after reviewing applications for large animal feeding facilities. The program also develops administrative rules and guidelines for best practices in operating procedures, compliance monitoring, ground water quality, manure handling and containment, as well as rodent, pest, and odor control.

Department of Agriculture

GRF 700424 Livestock Testing and Inspections

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$98,568	\$92,472	\$70,355	\$79,756	\$117,493	\$117,493
% change	-6.2%	-23.9%	13.4%	47.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.70 through 901.76; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides funding for supplies necessary to collect urine, blood or tissue samples from livestock exhibited at Ohio's county, independent and Ohio State fairs and to pay for the testing of these samples.

GRF 700426 Dangerous and Restricted Animals

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$977,067	\$824,080	\$721,362	\$768,992	\$582,340	\$604,060
% change	-15.7%	-12.5%	6.6%	-24.3%	3.7%

Source: General Revenue Fund

Legal Basis: ORC 935.01 through 935.99; Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A. (originally established by Section 601.40 of H.B. 487 of the 129th G.A.)

Purpose: This line item is used to cover the administrative costs of the Dangerous Wild Animal Program. The Department collects fees from specified classes of dangerous wild animal owners to cover the ongoing costs of the regulatory program. These fees are deposited into the Dangerous and Restricted Animals Fund (Fund 5MA0).

GRF 700427 High Volume Breeder Kennel Control

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$352,833	\$629,540	\$916,267	\$1,257,483	\$1,235,767	\$1,235,767
% change	78.4%	45.5%	37.2%	-1.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to fund the Commercial Dog Breeders Program and the responsibility of regulating pet stores. The funds are used to cover a portion of operating costs, including staffing and inspection. The cost for the Commercial Dog Breeders Program are also covered by kennel registration fees deposited into the High Volume Breeder Kennel Control License Fund (Fund 5MR0).

Department of Agriculture

GRF 700428 Soil and Water Division

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,463,488	\$3,667,081	\$3,405,107	\$3,724,520	\$3,543,482	\$3,543,482
% change	150.6%	-7.1%	9.4%	-4.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: The line item funds the administrative costs of the Soil and Water Division, which provides assistance to Soil and Water Conservation Districts and supports Ohio's watersheds. These responsibilities were transferred from the Department of Natural Resources to the Department of Agriculture in January 2016.

GRF 700499 Meat Inspection Program - State Share

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,466,787	\$4,489,377	\$4,536,469	\$4,631,346	\$6,172,407	\$5,882,091
% change	0.5%	1.0%	2.1%	33.3%	-4.7%

Source: General Revenue Fund

Legal Basis: ORC 918.02; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides the 50% state match required to operate the federally approved meat inspection program in Ohio as well as a 40% state match for a new cooperative agreement to ship products in interstate and export commerce. Program costs are shared with the U.S. Department of Agriculture. The federal share of funding is appropriated under Fund 3260 appropriation item 700618, Meat Inspection Program - Federal Share.

GRF 700501 County Agricultural Societies

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$391,412	\$387,139	\$379,673	\$375,541	\$379,673	\$379,673
% change	-1.1%	-1.9%	-1.1%	1.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 1711.01 and 1711.02; Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to reimburse part of the expenses incurred by county and independent agricultural fairs for youth activities. The amount received by each fair depends on the number of fairs which apply for assistance and the total state appropriation.

Department of Agriculture

GRF 700509 Soil and Water District Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$56,234	\$3,286,561	\$2,688,886	\$4,232,947	\$11,833,016	\$11,833,016
% change	5,744.4%	-18.2%	57.4%	179.5%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to distribute money to the state's 88 Soil and Water Conservation Districts (SWCDs). SWCDs are required to match state assistance based on a formula adopted by the Soil and Water Conservation Commission. Additional payments for this purpose are funded from revenues to the Soil and Water Conservation District Assistance Fund (Fund 5BV0). H.B. 166 earmarks \$350,000 in funding under this line in each fiscal year of the FY 2020-FY 2021 biennium to support SWCDs in the Western Lake Erie Basin in complying with provisions of S.B. 1 of the 131st G.A. Additionally, H.B. 166 earmarks an additional \$3.5 million in both FY 2020 and FY 2021 to support SWCDs in the Western Lake Erie Basin for staffing costs and to assist in soil testing and nutrient management plan development.

GRF 700511 Ride Inspection

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$400,000	\$400,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used in conjunction with Fund 5780 line item 700620, Ride Inspection, for the Division of Amusement Ride Safety and Fairs to oversee and enforce safety requirements for the operation of amusement rides. It also provides for the licensure and regulation of games at the state, county, and independent fairs.

Department of Agriculture

Dedicated Purpose Fund Group

4900 700651 License Plates - Sustainable Agriculture

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$3,565	\$6,410	\$7,142	\$11,725	\$17,500	\$17,500
% change	79.8%	11.4%	64.2%	49.2%	0.0%

Source: Dedicated Purpose Fund Group: Proceeds collected by the Registrar of Motor Vehicles for Sustainable Agriculture license plates

Legal Basis: ORC 4503.504; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to promote public awareness of agricultural issues and programs through the issuance of the "Sustainable Agriculture" specialty license plates.

4940 700612 Agricultural Commodity Marketing Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$234,304	\$214,627	\$237,816	\$222,171	\$253,000	\$253,000
% change	-8.4%	10.8%	-6.6%	13.9%	0.0%

Source: Dedicated Purpose Fund Group: Voluntary assessments from producers to cover the operating costs of their respective commodity marketing boards

Legal Basis: ORC 924.09; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to distribute funding to designated commodity marketing boards to market their respective commodity (apples, small fruits and vegetables, sheep and wool, and propane) and to promote Ohio agricultural goods.

4960 700626 Ohio Grape Industries

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$990,852	\$915,989	\$907,595	\$945,471	\$1,543,223	\$1,550,000
% change	-7.6%	-0.9%	4.2%	63.2%	0.4%

Source: Dedicated Purpose Fund Group: A five-cent per gallon tax on all wine sales in Ohio

Legal Basis: ORC 924.54, 4301.43, and 4301.432; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used by the Ohio Grape Industries Program to enhance the sale and production of grape products within the state by providing information on new growing techniques and identification of grape varieties suitable for cultivation in Ohio. In addition, this line item supports enology and viticulture research to reduce costs and increase production of high-value grapes and wine in Ohio. This line item also funds the Ohio Grape Industries Committee, which promotes the Ohio grapes and grape product industries through various marketing programs.

Department of Agriculture

4970 700627 Grain Warehouse Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$266,519	\$379,647	\$250,578	\$330,223	\$491,590	\$500,000
% change	42.4%	-34.0%	31.8%	48.9%	1.7%

Source: Dedicated Purpose Fund Group: Fees paid by commodity handlers and interest transferred from the Commodity Depositors Fund (Fund 4980)

Legal Basis: ORC 926.19; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to oversee the licensure and regulation of grain warehouses and handlers. Specifically, the money is used to inspect each grain elevator to determine the quantity of grain stored and the financial status of each facility.

4C90 700605 Commercial Feed and Seed

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,673,424	\$1,934,744	\$1,853,595	\$2,414,180	\$2,367,396	\$2,426,251
% change	15.6%	-4.2%	30.2%	-1.9%	2.5%

Source: Dedicated Purpose Fund Group: Per unit fees charged to feed dealers for feed inspections

Legal Basis: ORC 923.46; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to test feeds for medication and general ingredient content, perform routine inspection of feed mills, perform BSE (mad cow) inspections, as well as to test and inspect seed.

4D20 700609 Auction Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$41,323	\$8,047	\$11,345	\$27,177	\$50,000	\$50,000
% change	-80.5%	41.0%	139.6%	84.0%	0.0%

Source: Dedicated Purpose Fund Group: \$7.50 of each fee collected for either an initial or renewed auctioneer's or auctioneer firm license in Ohio

Legal Basis: ORC 4707.171; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item is used to provide continuing education programming for the auctioneering profession in Ohio.

Department of Agriculture

4E40 700606 Utility Radiological Safety

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$121,755	\$110,006	\$91,303	\$96,017	\$97,610	\$101,130
% change	-9.6%	-17.0%	5.2%	1.7%	3.6%

Source: Dedicated Purpose Fund Group: Moneys paid from the Ohio Radiological Preparedness Board of the Public Utilities Commission

Legal Basis: ORC 4937.05; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to ensure that nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident. The departments of Agriculture, Commerce, and Health, as well as the Ohio Emergency Management Agency, Environmental Protection Agency, and Public Utilities Commission of Ohio are required to maintain a comprehensive policy for state action in case of nuclear power accidents.

4P70 700610 Food Safety Inspection

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$894,247	\$738,755	\$789,361	\$1,083,216	\$1,022,005	\$1,043,743
% change	-17.4%	6.9%	37.2%	-5.7%	2.1%

Source: Dedicated Purpose Fund Group: Testing fees collected by local health departments for food sampling; license fees from various food-related businesses; registration fees for all licensed and inspected food processing establishments

Legal Basis: ORC 915.24; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used in conjunction with GRF line item 700407, Food Safety, to carry out the duties of the Division of Food Safety. The Division ensures a safe food supply through surveillance, sampling, inspection, consultation, technical assistance, and training. The Division has regulatory oversight of food processing plants, wholesale storage and distribution sites, retail facilities, and facilities that sell and distribute over-the-counter drugs, dietary supplements, and cosmetics.

Department of Agriculture

4R00 700636 Ohio Proud Marketing

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$39,487	\$30,241	\$51,382	\$23,567	\$30,500	\$30,500
% change	-23.4%	69.9%	-54.1%	29.4%	0.0%

Source: Dedicated Purpose Fund Group: \$25 license fee paid by companies; proceeds from the sale of promotional items

Legal Basis: ORC 901.20; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used in conjunction with GRF appropriation item 700404, Ohio Proud, to fund the Ohio Proud program, established in 1993 to market Ohio agricultural products. This line accounted for 32.8% of total funding for the program in FY 2019.

4R20 700637 Dairy Industry Inspection

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,686,403	\$1,823,599	\$1,755,671	\$1,881,354	\$1,800,246	\$1,852,950
% change	8.1%	-3.7%	7.2%	-4.3%	2.9%

Source: Dedicated Purpose Fund Group: Licensing and milk inspection fees

Legal Basis: ORC 917.07; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item supports the agency's Dairy Inspection Program in conjunction with GRF appropriation item 700403, Dairy Division. The program ensures that the milk and dairy products produced, processed, and transported in Ohio are sanitary and safe for consumption.

4T60 700611 Poultry and Meat Inspection

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$17,585	\$104,968	\$142,743	\$159,422	\$120,000	\$120,000
% change	496.9%	36.0%	11.7%	-24.7%	0.0%

Source: Dedicated Purpose Fund Group: License fees, fines, and penalties from meat and poultry establishments

Legal Basis: ORC 918.15; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item supports the administration and operation of the Department's meat and poultry inspection program. The Division of Meat Inspection requires establishments to be re-licensed annually.

Department of Agriculture

5780 700620 Ride Inspection

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,203,327	\$1,247,729	\$1,467,663	\$1,469,337	\$1,827,551	\$1,944,585
% change	3.7%	17.6%	0.1%	24.4%	6.4%

Source: Dedicated Purpose Fund Group: Fees for permits, inspections, and reinspections of amusement rides, and fines paid by violators of amusement ride operation regulations

Legal Basis: ORC 1711.50 through 1711.57; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to oversee and enforce safety requirements for the operation of amusement rides. This line item also provides funding for an Amusement Ride Safety Advisory Board that studies subjects pertaining to ride safety and agency rules. It also provides for the licensing and regulating of games at the state, county, and independent fairs.

5880 700633 Brand Registration

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,460	\$4,467	\$0	\$0	\$0	\$0
% change	0.2%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Licensing fees collected from registrants in Ohio

Legal Basis: Discontinued line item

Purpose: This line item was used to record livestock brands and keep a central registry of brands used on livestock. Brand registrations were applied for every five years. Starting in FY 2018, funding for this program is provided under Fund 6520 appropriation item 700634, Animal, Consumer, and ATL Labs.

5B80 700629 Auctioneers

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$332,290	\$347,802	\$257,286	\$321,760	\$350,449	\$361,450
% change	4.7%	-26.0%	25.1%	8.9%	3.1%

Source: Dedicated Purpose Fund Group: Licensing fees collected from auctioneers in Ohio

Legal Basis: ORC 4707.05; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays for operating expenses related to regulating the auctioneer industry. The Department licenses approximately 3,200 persons and firms involved in the auction industry annually.

Department of Agriculture

5BV0 700660 Heidelberg Water Quality Lab

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$125,000	\$250,000	\$250,000	\$250,000	\$275,000	\$275,000
% change	100.0%	0.0%	0.0%	10.0%	0.0%

Source: Dedicated Purpose Fund Group: A portion of the fees on construction and demolition debris and municipal solid waste

Legal Basis: Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item provides support to the National Center for Water Quality Research at Heidelberg University in Tiffin.

5BV0 700661 Soil and Water Districts

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$3,794,506	\$7,639,845	\$8,685,434	\$8,238,312	\$8,000,000	\$8,000,000
% change	101.3%	13.7%	-5.1%	-2.9%	0.0%

Source: Dedicated Purpose Fund Group: Fees of \$0.25 per ton or \$0.125 per cubic yard on the disposal of construction and demolition debris, \$0.25 per ton on the disposal of municipal solid waste, and \$0.50 per tire on the sale of new tires

Legal Basis: ORC 940.15; Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to distribute money to each of the state's 88 Soil and Water Conservation Districts alongside GRF line item 700509, Soil and Water District Support. Each district is reimbursed based on a formula approved by the Soil and Water Conservation Commission.

5CP0 700652 License Plate Scholarships

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$6,500	\$5,500	\$0	\$0	\$0	\$0
% change	-15.4%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Gifts, grants, bequests of monies, and a portion of the fees collected by the Registrar of Motor Vehicles for Ohio Agriculture license plates

Legal Basis: Discontinued line item

Purpose: This line item was used to help fund the Ohio Agriculture License Plate Scholarship Program, which is designed to benefit students who attend an institution of higher learning located in this state and are enrolled in a program that is related to the agriculture industry. H.B. 49 of the 132nd G.A. eliminated the program beginning FY 2018 and required all moneys generated from the sales of "Ohio Agriculture" license plates to be used for promoting agriculture.

Department of Agriculture

5FC0 700648 Plant Pest Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,189,014	\$1,207,485	\$1,474,271	\$1,524,915	\$1,468,037	\$1,515,298
% change	1.6%	22.1%	3.4%	-3.7%	3.2%

Source: Dedicated Purpose Fund Group: Fee revenue from nursery stock fees and inspections

Legal Basis: ORC 927.54; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used in conjunction with GRF line item 700410, Plant Industry, to pay the operational costs of inspection and certification of nursery stock producers for harmful pests and issuing phytosanitary certificates for inspected stock.

5H20 700608 Metrology Lab and Scale Certification

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$559,906	\$612,526	\$1,232,392	\$1,041,821	\$975,000	\$975,000
% change	9.4%	101.2%	-15.5%	-6.4%	0.0%

Source: Dedicated Purpose Fund Group: Fees paid by companies for calibration and measuring device certification services

Legal Basis: ORC 901.43, 1327.48, and 1327.50; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item is used in conjunction with GRF line item 700412, Weights and Measures, to operate the metrology laboratory. The lab tests the accuracy of secondary weights and measures standards maintained by state, county, and city officials, as well as commercial and industrial clients.

5L80 700604 Livestock Management Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$166,935	\$197,803	\$670,986	\$473,217	\$274,814	\$275,000
% change	18.5%	239.2%	-29.5%	-41.9%	0.1%

Source: Dedicated Purpose Fund Group: Application fees, permit fees, civil fines, and money recouped to offset hazardous abatement expenses

Legal Basis: ORC 903.19; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established in S.B. 141 of the 123rd G.A.)

Purpose: This line item is used to administer emergency remediation for any water quality problems that cannot be accomplished quickly by enforcement actions.

Department of Agriculture

5MA0 700657 Dangerous and Restricted Animals

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$54,159	\$15,524	\$13,623	\$7,592	\$7,000	\$7,000
% change	-71.3%	-12.2%	-44.3%	-7.8%	0.0%

Source: Dedicated Purpose Fund Group: Permit fees from owners of dangerous wild animals and restricted snakes

Legal Basis: ORC 935.25; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used in conjunction with GRF appropriation item 700426, Dangerous and Restricted Animals, to pay the operational costs of the Dangerous Wild Animal Program operated by the Division of Animal Health, including staffing costs, inspection costs, and maintenance expenses associated with the temporary animal holding facility.

5MRO 700658 High Volume Breeders and Kennels

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$101,286	\$119,672	\$596,360	\$336,571	\$320,000	\$320,000
% change	18.2%	398.3%	-43.6%	-4.9%	0.0%

Source: Dedicated Purpose Fund Group: Annual fees paid by high volume animal breeders and dog retailers, ranging from \$150 to \$750 based on the number of puppies sold by a high volume breeder, and a flat fee of \$500 for dog retailers

Legal Basis: ORC 956.07 and 956.18; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established in S.B. 310 of the 129th G.A.)

Purpose: This line item is used by the Division of Animal Health to license and inspect high volume breeders. A portion of these fees are remitted to county dog and kennel funds to defray the costs that county auditors incur for licensing dogs and county dog wardens incur for their operations. Additional funding is provided under GRF line item 700427, High Volume Breeder Kennel Control.

Department of Agriculture

5MS0 700659 Captive Deer

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$39,275	\$36,069	\$40,000	\$40,000
% change	N/A	N/A	-8.2%	10.9%	0.0%

Source: Dedicated Purpose Fund Group: License fees charged to persons who (1) propagate captive deer with status or captive deer with certified chronic wasting disease, or (2) operate a hunting preserve with monitored captive deer, captive deer with status, or captive deer with certified chronic wasting disease

Legal Basis: ORC 943.26; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to fund the Captive Deer Program, a monitoring and testing program to ensure the safety of the captive whitetail deer population from Chronic Wasting Disease. Specifically, the line item funds the administrative costs associated with enforcement of the program, licensing of captive deer propagating facilities and hunting reserves, disease testing, disease mitigation and elimination, investigations and inspections of the premises of whitetail deer licenses, and education and outreach to facility owners.

5QW0 700653 Watershed Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$21,705	\$483,077	\$480,771	\$391,094	\$515,000	\$515,000
% change	2,125.7%	-0.5%	-18.7%	31.7%	0.0%

Source: Dedicated Purpose Fund Group: Grants from a variety of sources, including the Ohio Watershed Coordinator grant from DNR, the Electric Power Research Institute, and the Muskingum Water District

Legal Basis: Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to support Ohio's watersheds and activities related to their protection. The line item is a result of the transfer of the soil and water conservation responsibilities from the Department of Natural Resources to the Department of Agriculture in January 2016.

Department of Agriculture

5U10 700624 Auction Recovery

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,254	\$9,115	\$19,724	\$0	\$0	\$0
% change	626.7%	116.4%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Moneys transferred from the Auctioneers Fund, a portion of license fees, repayments by licensed auctioneers for judgments against them, and earned interest

Legal Basis: As needed line item (originally established in ORC 4707.25 and 4707.26 by S.B. 262 of the 124th G.A.)

Purpose: This line item is used when needed to make payments to those who have been awarded a final judgment against someone licensed under the Auctioneer Law. The Department's Enforcement Division investigates complaints involving auctioneers. Findings for recovery may be issued by either the Director or by a court.

6520 700634 Animal, Consumer, and ATL Labs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$5,506,533	\$5,122,517	\$5,600,823	\$5,505,201	\$5,396,151	\$5,466,896
% change	-7.0%	9.3%	-1.7%	-2.0%	1.3%

Source: Dedicated Purpose Fund Group: Fees received for laboratory services

Legal Basis: ORC 901.43; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to support the operation of the Consumer Protection Laboratory (CPL), the Analytical Toxicology Laboratory (ATL), and the Animal Disease Diagnostic Laboratory (ADDL). The CPL tests assure food, dairy, meat, pesticide and fertilizer samples collected and submitted by regulatory divisions comply with the agency's feed, food commodity, and food safety regulations and standards. The ATL is the test laboratory for the Ohio State Racing Commission. The ADDL is a full service veterinary diagnostic laboratory that conducts a variety of testing procedures on samples from livestock producers.

Department of Agriculture

6690 700635 Pesticide, Fertilizer, and Lime Inspection Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,453,530	\$5,274,017	\$5,514,280	\$5,371,755	\$4,859,314	\$5,000,000
% change	18.4%	4.6%	-2.6%	-9.5%	2.9%

Source: Dedicated Purpose Fund Group: Fees charged to pesticide dealers and applicators

Legal Basis: ORC 921.22; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used by the Pesticide and Fertilizer Regulation Section within the Division of Plant Health to cover the costs involved with registering pesticides, licensing applicators, testing applicators, performing routine pesticide inspections, investigating complaints, and enforcing the state and federal pesticide laws. The funding is also used to operate the Fertilizer Applicator Certification Program.

6H20 700670 H2Ohio

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$0	\$30,300,000	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: Cash transfer from the FY 2019 GRF ending fund balance

Legal Basis: ORC 126.60; Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to support best management practices for farmers including but not limited to assistance with equipment purchases and soil testing. Additionally, the line item is used to fund improvements and protection of state waterways in support of water quality priorities and management.

Department of Agriculture

Internal Service Activity Fund Group

5DA0 700644 Laboratory Administration Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,149,935	\$1,189,890	\$1,175,295	\$890,631	\$1,200,807	\$1,204,626
% change	3.5%	-1.2%	-24.2%	34.8%	0.3%

Source: Internal Service Activity Fund Group: Quarterly payments from the Ohio Department of Health (ODH) and the Ohio Environmental Protection Agency (EPA) for their share of utility, supply and repair costs for the shared ODH/EPA laboratory building on the Department of Agriculture's Reynoldsburg campus

Legal Basis: ORC 901.44; Section 211.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on April 10, 2006)

Purpose: This line item is used solely to pay the operational expenses of the ODH/EPA laboratory building on the Department of Agriculture campus, including utilities, maintenance agreements, security and minor building repairs.

5GH0 700655 Administrative Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,262,563	\$4,228,328	\$3,907,016	\$4,175,569	\$5,403,892	\$5,524,048
% change	-0.8%	-7.6%	6.9%	29.4%	2.2%

Source: Internal Service Activity Fund Group: Assessments charged to divisions within the Department of Agriculture

Legal Basis: ORC 901.91; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay administrative and operational costs for the agency through chargebacks to individual divisions of the agency. The assessments on individual divisions must be approved by the Director of Budget and Management.

Department of Agriculture

Capital Projects Fund Group

7057 700632 Clean Ohio Agricultural Easement Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$286,788	\$309,225	\$597,153	\$545,973	\$589,960	\$610,000
% change	7.8%	93.1%	-8.6%	8.1%	3.4%

Source: Capital Projects Fund Group: Interest earned on bond proceeds deposited into the Clean Ohio Revitalization Fund

Legal Basis: ORC 901.21; Sections 211.10 and 211.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to cover administrative costs associated with the acquisition of agricultural easements under the Clean Ohio Local Agricultural Easement Purchase Program. The money to acquire the agricultural easements is appropriated under capital line item C70009, Clean Ohio Agricultural Easements.

Federal Fund Group

3260 700618 Meat Inspection Program - Federal Share

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,521,107	\$4,380,992	\$4,395,737	\$5,259,299	\$5,036,419	\$5,194,424
% change	-3.1%	0.3%	19.6%	-4.2%	3.1%

Source: Federal Fund Group: CFDA 10.475, Cooperative Agreement with States for Intrastate Meat and Poultry Inspection

Legal Basis: ORC 918.02; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item supports the meat inspection program, which operates under a cooperative agreement between Ohio and the U.S. Department of Agriculture. The source of state matching funds is GRF appropriation item 700499, Meat Inspection Program - State Share. The Division of Meat Inspection has the regulatory authority to inspect and test animals and birds at the time of harvest for the presence of harmful pathogenic micro-organisms.

Department of Agriculture

3360 700617 Ohio Farm Loan - Revolving

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$101,000	\$149,605	\$349,225	\$270,280	\$351,743	\$360,000
% change	48.1%	133.4%	-22.6%	30.1%	2.3%

Source: Federal Fund Group: Liquidated assets of the Ohio Rural Rehabilitation Corporation, interest earnings on invested principal and loan repayments

Legal Basis: ORC 901.30 through 901.34; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to issue grants that support projects that generate economic activity in rural communities.

3820 700601 Federal Cooperative Contracts

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,686,139	\$8,956,166	\$6,716,224	\$6,095,418	\$7,000,000	\$7,000,000
% change	91.1%	-25.0%	-9.2%	14.8%	0.0%

Source: Federal Fund Group: CFDA 10.025, Animal Disease; CFDA 10.169, Specialty Crop Block Grants; CFDA 93.103, Food and Drug Research; CFDA 93.448, Food Safety & Security Monitoring; other federal grant agreements

Legal Basis: ORC 901.051; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to disburse federal grants and pay for services that the Department of Agriculture provides on behalf of the federal government. In regard to animal diseases, food contamination, and laboratory preparedness, the funding is used to conduct surveys, inspections to detect disease or contamination in the food chain (food emergency response network) and carry out regulatory actions to prevent interstate spread of foodborne contaminants and animal diseases. The Specialty Crop Block grants are also supported through this fund. This federal funding also supports programs under the Soil and Water Division. These programs are operated through the Cooperative Contracts Fund (Fund 3820) to aid cash flow, as federal allocations for these various purposes tend to be received intermittently.

Department of Agriculture

3AB0 700641 Agricultural Easement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$123,359	\$157,901	\$324,418	\$353,516	\$342,419	\$350,000
% change	28.0%	105.5%	9.0%	-3.1%	2.2%

Source: Federal Fund Group: CFDA 10.913, Farm and Ranch Land Protection Program

Legal Basis: Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to receive matching grants from the federal government for the purchase of agricultural easements through the federal Farm and Ranch Land Protection Program, which preserves land for agricultural uses. It also covers the administrative costs of these purchases.

3J40 700607 Federal Administrative Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,154,686	\$1,060,754	\$484,536	\$806,484	\$1,209,234	\$1,209,234
% change	-8.1%	-54.3%	66.4%	49.9%	0.0%

Source: Federal Fund Group: CFDA 10.475, Cooperative Agreements with States for Intrastate Meat and Poultry Inspection; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Enforcement Cooperative Agreements; and other federal grant agreements

Legal Basis: ORC 921.21; Section 211.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to meet Statewide Indirect Cost Allocation Plan (SWICAP) requirements and pay the overhead costs of the agency that are associated with federal grant activities. Indirect cost activities include the payment of utilities as well as the cost of salaries that are generally applied to the federal grants (i.e. legal, administration, human resources, fiscal, and data processing).

Department of Agriculture

3R20 700614 Federal Plant Industry

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$5,459,939	\$7,092,368	\$5,974,494	\$5,144,038	\$6,020,619	\$6,095,972
% change	29.9%	-15.8%	-13.9%	17.0%	1.3%

Source: Federal Fund Group: CFDA 10.025, Plant and Animal Disease, Pest Control and Animal Care; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Enforcement Cooperative Agreements; and other federal grant agreements

Legal Basis: Section 211.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item contains funding from federal grants and cooperative agreements for various pest control programs operated by the Plant Health Division. It is used for cost sharing in the operation of the Asian Longhorned Beetle and Gypsy Moth programs, operating the Pesticide Regulation Program, and performing pest and disease surveys for the U.S. Department of Agriculture.