

General Revenue Fund

GRF 050321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$2,143,989	\$2,144,029	\$2,141,406	\$2,136,987	\$2,144,030	\$2,144,030
	0.0%	-0.1%	-0.2%	0.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 383.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to pay the various operating expenses associated with election administration.

GRF 050407 Poll Workers Training

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$468,392	\$0	\$468,392	\$234,196	\$234,196
	N/A	-100%	N/A	-50.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 383.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to provide online training programs and reimburse county boards of elections for costs associated with poll worker training programs. Training occurs twice per year. The Secretary of State annually reimburses counties for these expenses once a statement of expenses has been received.

Dedicated Purpose Fund Group

4120 050609 Notary Commission

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$457,140	\$427,694	\$451,329	\$426,250	\$475,000	\$475,000
	-6.4%	5.5%	-5.6%	11.4%	0.0%

Source: Dedicated Purpose Fund Group: Fees paid by individuals for notary public licenses

Legal Basis: ORC 147.01 and 147.37; Section 383.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item pays for the operating costs for the Notary Public Office, including the cost of issuing licenses.

Secretary of State

4130 050601 Information Systems

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$36,982	\$51,889	\$53,049	\$36	\$0	\$0
	40.3%	2.2%	-99.9%	-100%	N/A

Source: Dedicated Purpose Fund Group: Fees charged to vendors for special data requests (separate from routine information requests and document-processing)

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for the material and production costs for printouts and tapes containing voter registration data, electronic information requests for corporation lists, Uniform Commercial Code (UCC) lists, and other special data requests from vendors. Primary users of this data are state and local political parties and candidates, labor unions, associations, advertising agencies, and issue organizations. H.B. 64 of the 131st General Assembly abolishes this fund and transfers its receipts and associated liabilities to the Business Services Fund (Fund 5990).

5990 050603 Business Services Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$12,518,228	\$13,025,715	\$12,643,825	\$11,927,718	\$14,385,400	\$14,385,400
	4.1%	-2.9%	-5.7%	20.6%	0.0%

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: ORC 111.16 to 111.18 and 1309.528; Section 383.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to pay for expenses the Business Services Division incurs for processing Uniform Commercial Code filings and various filings required of corporations and partnerships.

5QE0 050625 Litigation Related Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$0	\$0	\$461,078	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Transfers authorized by the Controlling Board

Legal Basis: As needed line item (originally established by Controlling Board January 2015)

Purpose: This line item is used to pay litigation related expenses such as settlements, and court ordered payments in lawsuits against the Secretary of State.

Internal Service Activity Fund Group

4S80 050610 Board of Voting Machine Examiners

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$11,620	\$8,237	\$6,612	\$21,670	\$7,200	\$7,200
	-29.1%	-19.7%	227.7%	-66.8%	0.0%

Source: Internal Service Activity Fund Group: Fee of \$2,400 charged to voting machine vendors

Legal Basis: ORC 3506.05; Section 383.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by H.B. 143 of the 120th G.A.)

Purpose: This line item is used to pay for services and expenses of the four members of the Board of Voting Machine Examiners and for other expenses related to examining, testing, and certifying voting machine devices.

5FG0 050620 BOE Reimbursement and Education

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$2,816,715	\$34,671	\$69,247	\$41,364	\$80,000	\$80,000
	-98.8%	99.7%	-40.3%	93.4%	0.0%

Source: Internal Service Activity Fund Group: Transfers authorized by the Controlling Board

Legal Basis: Section 383.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in December 2008)

Purpose: This line item is used to reimburse boards of elections for costs of certain special elections and recounts. In FY 2012, in accordance with H.B. 319 of the 129th G.A., the Secretary of State reimbursed county boards of elections approximately \$2.8 million for costs associated with redistricting, which included remapping and reprecincting counties, as well as reprogramming database systems and voting machines.

Secretary of State

5FH0 050621 Statewide Ballot Advertising

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$2,117,911	\$446,218	\$447,473	\$0	\$0	\$0
	-78.9%	0.3%	-100%	N/A	N/A

Source: Internal Service Activity Fund Group: Transfers from the GRF approved by the Controlling Board as required under ORC 3501.17(G)(1)

Legal Basis: As needed line item

Purpose: This line item is used by the Secretary of State to pay all costs associated with the required advertising of statewide ballot issues, ballot issue explanations, and arguments for or against issues. The Secretary of State contracts with the appropriate media sources for the mandated state ballot advertising.

Holding Account Fund Group

R001 050605 Uniform Commercial Code Refunds

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$11,988	\$3,419	\$17,620	\$8,597	\$30,000	\$30,000
	-71.5%	415.4%	-51.2%	249.0%	0.0%

Source: Holding Account Fund Group: Uniform Commercial Code filing fees

Legal Basis: Section 383.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to make refunds due to overpayments and return fees for Uniform Commercial Code documents that are not recorded.

R002 050606 Corporate/Business Filing Refunds

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$47,599	\$127,282	\$80,156	\$70,724	\$85,000	\$85,000
	167.4%	-37.0%	-11.8%	20.2%	0.0%

Source: Holding Account Fund Group: Corporate and business filing fees

Legal Basis: Section 383.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to refund filers for corporate filings that are not recorded or for overpayments of corporate filing fees.

Federal Fund Group

3AH0 050614 Election Reform/Health and Human Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$366,822	\$436,251	\$333,385	\$216,986	\$0	\$0
	18.9%	-23.6%	-34.9%	-100%	N/A

Source: Federal Fund Group: CFDA 90.401, Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252, Title II, Subtitle D, Section 261

Legal Basis: As needed line item (originally established by Controlling Board on November 3, 2003)

Purpose: This line item is used to house federal moneys to be used to meet the requirements of the federal Americans with Disabilities Act (ADA) and state law, including facility accessibility and voter education mandates. These moneys are typically used to make construction improvements to voting facilities to allow for greater handicapped access, or to acquire certain voting machines for handicapped individuals.

3AS0 050616 Help America Vote Act (HAVA)

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$1,282,276	\$3,382,272	\$783,373	\$2,182,184	\$502,000	\$0
	163.8%	-76.8%	178.6%	-77.0%	-100%

Source: Federal Fund Group: CFDA 90.401, Federal Help America Vote Act (HAVA) of 2002 Pub. L. No. 107-252

Legal Basis: Section 383.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Section 5 of Sub. H.B. 262 of the 125th G.A.)

Purpose: The line item is used to purchase new Direct Recording Electronic (DRE) or optical scan voting machines in compliance with the Help America Vote Act of 2002, make voter registration upgrades, provide voter education, and administer the federal grant program.

Secretary of State

3FM0 050624 Miscellaneous Federal Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$0	\$81,260	\$8,571	\$0	\$0	\$0
	N/A	-89.5%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 12.217 - Electronic Absentee Systems for Elections

Legal Basis: As needed line item (originally established by Controlling Board on December 12, 2011)

Purpose: This line item is used to house federal funds for which a specific fund was not designated. Most recently, this funding was used to acquire and use technology to streamline the absent voting process for military and overseas voters, provide equipment to county boards of elections for this processing work, and to assist in working with Ohio universities to collect data and identify issues faced by military and overseas voters under the Federal Voting Assistance Program grant.