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Appropriation Spreadsheet

House Bill 96 — 136th General Assembly

Main Operating Budget Bill

(FY 2026-FY 2027)

As Passed by the House
As Reported by Senate Finance

June 10, 2025

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | General Revenue Fund - Summary | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--|-----------------|--------------------------------|------------------|------------------|-----------------|--|-------------------|----------|-------------------|----------|
| Agency | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| ADJ | Adjutant General's Department | \$13,480,577 | \$14,984,924 | \$16,788,909 | \$16,992,853 | \$15,495,803 | \$16,557,534 | (\$1,293,106) | -7.70% | (\$435,319) | -2.56% |
| DAS | Department of Administrative Services | \$146,711,970 | \$149,066,000 | \$112,196,833 | \$130,773,404 | \$108,325,833 | \$123,902,404 | (\$3,871,000) | -3.45% | (\$6,871,000) | -5.25% |
| AGE | Ohio Department of Aging | \$24,566,189 | \$25,357,000 | \$26,548,887 | \$26,462,126 | \$26,176,887 | \$25,940,126 | (\$372,000) | -1.40% | (\$522,000) | -1.97% |
| AGR | Ohio Department of Agriculture | \$50,749,481 | \$49,682,000 | \$58,537,500 | \$48,966,900 | \$47,231,500 | \$48,125,900 | (\$11,306,000) | -19.31% | (\$841,000) | -1.72% |
| ART | Ohio Arts Council | \$24,650,422 | \$25,563,000 | \$26,210,595 | \$26,281,201 | \$26,710,595 | \$26,781,201 | \$500,000 | 1.91% | \$500,000 | 1.90% |
| AGO | Attorney General's Office | \$163,330,733 | \$189,242,152 | \$176,955,419 | \$180,400,663 | \$172,955,419 | \$177,900,663 | (\$4,000,000) | -2.26% | (\$2,500,000) | -1.39% |
| MHA | Department of Behavioral Health | \$573,312,406 | \$592,296,238 | \$661,874,033 | \$653,828,824 | \$639,316,524 | \$646,985,424 | (\$22,557,509) | -3.41% | (\$6,843,400) | -1.05% |
| ETC | Broadcast Educational Media Commission | \$10,836,761 | \$10,633,000 | \$10,980,106 | \$11,053,969 | \$10,264,106 | \$9,663,969 | (\$716,000) | -6.52% | (\$1,390,000) | -12.57% |
| OBM | Office of Budget and Management | \$4,350,860 | \$4,592,000 | \$4,400,000 | \$4,842,000 | \$4,400,000 | \$4,842,000 | \$0 | 0.00% | \$0 | 0.00% |
| CSR | Capitol Square Review and Advisory Board | \$5,901,787 | \$9,467,772 | \$12,953,530 | \$7,162,135 | \$13,003,530 | \$7,212,135 | \$50,000 | 0.39% | \$50,000 | 0.70% |
| KID | Department of Children and Youth | \$0 | \$863,186,421 | \$954,816,875 | \$933,470,604 | \$898,293,531 | \$921,281,066 | (\$56,523,344) | -5.92% | (\$12,189,538) | -1.31% |
| CIV | Ohio Civil Rights Commission | \$6,965,487 | \$7,822,000 | \$7,464,880 | \$7,763,235 | \$7,464,880 | \$7,763,235 | \$0 | 0.00% | \$0 | 0.00% |
| CLA | Court of Claims | \$9,732,447 | \$4,690,000 | \$4,463,374 | \$4,668,266 | \$4,463,374 | \$4,668,266 | \$0 | 0.00% | \$0 | 0.00% |
| OSB | Ohio Deaf and Blind Education Services | \$29,483,116 | \$30,634,000 | \$33,200,258 | \$33,454,668 | \$32,700,258 | \$33,454,668 | (\$500,000) | -1.51% | \$0 | 0.00% |
| DEV | Department of Development | \$730,513,012 | \$120,540,500 | \$144,526,962 | \$134,871,228 | \$134,569,660 | \$140,287,245 | (\$9,957,302) | -6.89% | \$5,416,017 | 4.02% |
| DDD | Department of Developmental Disabilities | \$925,989,408 | \$1,049,901,000 | \$1,178,130,217 | \$1,188,588,356 | \$1,177,855,217 | \$1,188,021,000 | (\$275,000) | -0.02% | (\$567,356) | -0.05% |
| EDU | Department of Education and Workforce | \$9,479,672,747 | \$9,783,298,319 | \$10,044,666,670 | \$10,323,341,205 | \$9,954,802,583 | \$10,300,410,007 | (\$89,864,087) | -0.89% | (\$22,931,198) | -0.22% |
| ELC | Elections Commission | \$414,998 | \$432,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| FUN | Board of Embalmers and Funeral Directors | \$32,000 | \$1,000,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| ERB | State Employment Relations Board | \$4,199,611 | \$4,375,000 | \$4,533,029 | \$4,655,023 | \$4,533,029 | \$4,655,023 | \$0 | 0.00% | \$0 | 0.00% |
| EBR | Environmental Review Appeals Commission | \$660,706 | \$701,000 | \$745,000 | \$795,000 | \$730,000 | \$765,000 | (\$15,000) | -2.01% | (\$30,000) | -3.77% |
| ETH | Ethics Commission | \$2,295,557 | \$2,305,000 | \$2,480,744 | \$2,603,142 | \$2,480,744 | \$2,603,142 | \$0 | 0.00% | \$0 | 0.00% |
| FCC | Ohio Facilities Construction Commission | \$408,011,278 | \$338,750,000 | \$303,671,298 | \$278,942,393 | \$303,250,000 | \$278,250,000 | (\$421,298) | -0.14% | (\$692,393) | -0.25% |
| GOV | Office of the Governor | \$3,184,456 | \$3,481,221 | \$3,481,221 | \$3,580,624 | \$3,481,221 | \$3,580,624 | \$0 | 0.00% | \$0 | 0.00% |
| DOH | Ohio Department of Health | \$147,637,412 | \$95,572,832 | \$101,241,562 | \$97,299,934 | \$76,331,457 | \$76,254,264 | (\$24,910,105) | -24.60% | (\$21,045,670) | -21.63% |
| BOR | Ohio Department of Higher Education | \$2,824,220,362 | \$2,961,313,939 | \$3,044,237,563 | \$3,040,731,792 | \$3,002,344,191 | \$2,975,421,701 | (\$41,893,372) | -1.38% | (\$65,310,091) | -2.15% |
| SPA | Ohio Commission on Hispanic/Latino Affairs | \$338,343 | \$490,000 | \$466,248 | \$483,670 | \$466,248 | \$483,670 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | General Revenue Fund - Summary | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|---|------------------|--------------------------------|------------------|------------------|------------------|--|-------------------|----------|-------------------|----------|
| Agency | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | \$ Change | % Change | \$ Change | % Change | \$ Change | % Change | | | | |
| OHS | Ohio History Connection | \$21,117,000 | \$20,604,000 | \$29,887,827 | \$23,837,547 | \$29,977,807 | \$23,735,527 | \$89,980 | 0.30% | (\$102,020) | -0.43% |
| IGO | Office of the Inspector General | \$1,865,525 | \$2,078,000 | \$2,079,000 | \$2,158,000 | \$2,079,000 | \$2,158,000 | \$0 | 0.00% | \$0 | 0.00% |
| JFS | Ohio Department of Job And Family Services | \$1,046,897,140 | \$510,141,690 | \$508,140,494 | \$510,084,425 | \$505,424,268 | \$507,368,199 | (\$2,716,226) | -0.53% | (\$2,716,226) | -0.53% |
| JCR | Joint Committee on Agency Rule Review | \$450,249 | \$670,000 | \$620,000 | \$620,000 | \$570,000 | \$570,000 | (\$50,000) | -8.06% | (\$50,000) | -8.06% |
| JMO | Joint Medicaid Oversight Committee | \$308,648 | \$591,000 | \$530,532 | \$654,606 | \$530,532 | \$654,606 | \$0 | 0.00% | \$0 | 0.00% |
| JSC | Judiciary/Supreme Court | \$197,140,018 | \$214,242,000 | \$219,804,388 | \$226,851,250 | \$221,822,165 | \$233,764,466 | \$2,017,777 | 0.92% | \$6,913,216 | 3.05% |
| JLE | Joint Legislative Ethics Committee | \$619,243 | \$713,000 | \$713,000 | \$713,000 | \$713,000 | \$713,000 | \$0 | 0.00% | \$0 | 0.00% |
| LSC | Legislative Service Commission | \$33,952,872 | \$58,032,838 | \$43,309,000 | \$43,234,000 | \$43,309,000 | \$43,234,000 | \$0 | 0.00% | \$0 | 0.00% |
| LIB | State Library Board | \$5,262,889 | \$5,335,000 | \$6,850,746 | \$6,937,184 | \$0 | \$0 | (\$6,850,746) | -100.00% | (\$6,937,184) | -100.00% |
| MCD | Ohio Department of Medicaid | \$18,352,954,630 | \$20,790,632,762 | \$21,126,546,462 | \$22,720,215,695 | \$20,875,998,336 | \$21,791,176,825 | (\$250,548,126) | -1.19% | (\$929,038,870) | -4.09% |
| | MCD - State | \$5,755,955,473 | \$6,594,383,578 | \$6,532,161,319 | \$6,984,800,647 | \$6,458,801,519 | \$6,714,638,911 | (\$73,359,800) | -1.12% | (\$270,161,736) | -3.87% |
| | MCD - Federal | \$12,596,999,157 | \$14,196,249,184 | \$14,594,385,143 | \$15,735,415,048 | \$14,417,196,817 | \$15,076,537,914 | (\$177,188,326) | -1.21% | (\$658,877,134) | -4.19% |
| MIH | Ohio Commission on Minority Health | \$6,426,992 | \$7,288,000 | \$7,284,577 | \$7,299,944 | \$7,284,577 | \$7,299,944 | \$0 | 0.00% | \$0 | 0.00% |
| DNR | Ohio Department of Natural Resources | \$162,596,583 | \$179,368,083 | \$156,888,445 | \$176,432,482 | \$127,690,238 | \$166,488,727 | (\$29,198,207) | -18.61% | (\$9,943,755) | -5.64% |
| NAI | New African Immigrants Commission | \$0 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| AUD | Office of the Auditor of State | \$34,326,234 | \$38,422,000 | \$45,139,278 | \$48,727,204 | \$45,139,278 | \$48,727,204 | \$0 | 0.00% | \$0 | 0.00% |
| EPA | Ohio Environmental Protection Agency | \$12,158,956 | \$13,908,000 | \$15,232,534 | \$19,265,775 | \$13,232,534 | \$13,265,775 | (\$2,000,000) | -13.13% | (\$6,000,000) | -31.14% |
| EXP | Ohio Expositions Commission | \$368,960 | \$380,000 | \$380,000 | \$380,000 | \$380,000 | \$380,000 | \$0 | 0.00% | \$0 | 0.00% |
| REP | Ohio House of Representatives | \$28,122,454 | \$37,300,000 | \$35,100,000 | \$36,210,000 | \$35,100,000 | \$36,210,000 | \$0 | 0.00% | \$0 | 0.00% |
| JCO | Ohio Judicial Conference | \$1,140,683 | \$1,231,000 | \$1,398,265 | \$1,475,131 | \$1,398,265 | \$1,475,131 | \$0 | 0.00% | \$0 | 0.00% |
| PWC | Ohio Public Works Commission | \$273,440,160 | \$286,135,000 | \$271,500,000 | \$279,000,000 | \$271,500,000 | \$279,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| SEN | Ohio Senate | \$15,612,362 | \$27,000,000 | \$27,000,000 | \$27,000,000 | \$23,000,000 | \$23,000,000 | (\$4,000,000) | -14.81% | (\$4,000,000) | -14.81% |
| OOD | Opportunities for Ohioans with Disabilities | \$29,916,357 | \$35,520,000 | \$44,270,000 | \$44,270,000 | \$44,370,000 | \$44,370,000 | \$100,000 | 0.23% | \$100,000 | 0.23% |
| PEN | Pension Subsidies | \$37,255,139 | \$36,183,000 | \$40,152,300 | \$40,152,300 | \$40,152,300 | \$40,152,300 | \$0 | 0.00% | \$0 | 0.00% |
| PUB | Office of the Ohio Public Defender | \$175,791,563 | \$183,349,000 | \$212,046,460 | \$217,497,940 | \$190,296,460 | \$195,747,940 | (\$21,750,000) | -10.26% | (\$21,750,000) | -10.00% |
| DPS | Ohio Department of Public Safety | \$88,007,577 | \$105,111,870 | \$99,050,809 | \$99,130,841 | \$76,258,983 | \$86,044,862 | (\$22,791,826) | -23.01% | (\$13,085,979) | -13.20% |
| DRC | Department of Rehabilitation and Correction | \$2,148,569,630 | \$2,281,770,000 | \$2,383,797,816 | \$2,515,266,669 | \$2,383,797,816 | \$2,515,266,669 | \$0 | 0.00% | \$0 | 0.00% |

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate

General Revenue Fund - Summary

H.B. 96 - Main Operating Appropriations Bill

| Agency | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
|----------------------------|--|------------------|---------------------|------------------|------------------|-------------------|-------------------|-------------------|----------|-------------------|----------|
| | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| RDF | State Revenue Distributions | \$1,873,728,354 | \$1,885,992,000 | \$2,029,929,521 | \$2,057,283,908 | \$2,048,029,521 | \$2,087,483,908 | \$18,100,000 | 0.89% | \$30,200,000 | 1.47% |
| OSD | Ohio School for the Deaf | \$375,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| SOS | Secretary of State | \$12,934,332 | \$14,090,000 | \$15,705,147 | \$16,210,274 | \$15,705,147 | \$16,210,274 | \$0 | 0.00% | \$0 | 0.00% |
| CSV | Commission on Service and Volunteerism | \$682,000 | \$694,000 | \$694,000 | \$694,000 | \$694,000 | \$694,000 | \$0 | 0.00% | \$0 | 0.00% |
| BTA | Board of Tax Appeals | \$1,842,264 | \$2,146,000 | \$2,110,000 | \$2,160,000 | \$2,110,000 | \$2,160,000 | \$0 | 0.00% | \$0 | 0.00% |
| TAX | Department of Taxation | \$57,440,659 | \$60,684,000 | \$63,840,392 | \$67,593,994 | \$63,163,000 | \$67,166,271 | (\$677,392) | -1.06% | (\$427,723) | -0.63% |
| DOT | Ohio Department of Transportation | \$92,030,238 | \$53,762,136 | \$63,014,636 | \$58,514,636 | \$51,264,636 | \$50,514,636 | (\$11,750,000) | -18.65% | (\$8,000,000) | -13.67% |
| TOS | Treasurer of State | \$7,648,404 | \$11,053,250 | \$5,432,000 | \$5,432,000 | \$5,432,000 | \$5,432,000 | \$0 | 0.00% | \$0 | 0.00% |
| VTO | Veterans' Organizations | \$2,726,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$0 | 0.00% | \$0 | 0.00% |
| DVS | Ohio Department of Veterans Service | \$59,085,608 | \$62,878,000 | \$59,643,989 | \$59,814,297 | \$59,643,989 | \$59,814,297 | \$0 | 0.00% | \$0 | 0.00% |
| DYS | Department of Youth Services | \$243,684,685 | \$264,043,179 | \$269,926,593 | \$282,146,118 | \$269,926,593 | \$282,146,118 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Total | | \$40,617,722,470 | \$43,533,764,125 | \$44,726,877,924 | \$46,762,564,435 | \$44,126,928,035 | \$45,661,522,946 | (\$599,949,889) | -1.34% | (\$1,101,041,489) | -2.35% |
| GRF - State | | \$28,020,723,313 | \$29,337,514,941 | \$30,132,492,781 | \$31,027,149,387 | \$29,709,731,218 | \$30,584,985,032 | (\$422,761,563) | -1.40% | (\$442,164,355) | -1.43% |
| GRF - Federal | | \$12,596,999,157 | \$14,196,249,184 | \$14,594,385,143 | \$15,735,415,048 | \$14,417,196,817 | \$15,076,537,914 | (\$177,188,326) | -1.21% | (\$658,877,134) | -4.19% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Summary | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|---|-----------------|---------------------------|-----------------|-----------------|-----------------|--|-------------------|---------|-------------------|---------|
| Agency | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | \$ Change | % Change | \$ Change | % Change | \$ Change | % Change | | | | |
| ACC | Accountancy Board of Ohio | \$1,667,150 | \$1,826,216 | \$1,619,075 | \$1,675,531 | \$1,619,075 | \$1,675,531 | \$0 | 0.00% | \$0 | 0.00% |
| ADJ | Adjutant General's Department | \$56,342,308 | \$62,908,479 | \$61,983,575 | \$62,883,206 | \$60,690,469 | \$62,447,887 | (\$1,293,106) | -2.09% | (\$435,319) | -0.69% |
| DAS | Department of Administrative Services | \$835,498,970 | \$973,419,538 | \$939,682,436 | \$811,217,163 | \$935,811,436 | \$804,346,163 | (\$3,871,000) | -0.41% | (\$6,871,000) | -0.85% |
| AGE | Ohio Department of Aging | \$182,233,039 | \$143,449,447 | \$128,152,872 | \$131,943,109 | \$127,780,872 | \$131,421,109 | (\$372,000) | -0.29% | (\$522,000) | -0.40% |
| AGR | Ohio Department of Agriculture | \$145,199,161 | \$189,214,281 | \$165,409,900 | \$155,029,700 | \$176,503,900 | \$176,588,700 | \$11,094,000 | 6.71% | \$21,559,000 | 13.91% |
| ART | Ohio Arts Council | \$26,323,478 | \$27,558,000 | \$28,070,595 | \$28,141,201 | \$28,570,595 | \$28,476,201 | \$500,000 | 1.78% | \$335,000 | 1.19% |
| ATH | Ohio Athletic Commission | \$334,103 | \$620,000 | \$367,022 | \$371,995 | \$367,022 | \$371,995 | \$0 | 0.00% | \$0 | 0.00% |
| AGO | Attorney General's Office | \$407,875,741 | \$487,766,436 | \$472,928,197 | \$486,877,659 | \$471,228,197 | \$484,877,659 | (\$1,700,000) | -0.36% | (\$2,000,000) | -0.41% |
| MHA | Department of Behavioral Health | \$1,090,483,599 | \$1,244,191,432 | \$1,266,361,183 | \$1,274,332,532 | \$1,229,803,674 | \$1,248,489,132 | (\$36,557,509) | -2.89% | (\$25,843,400) | -2.03% |
| CRB | Board of Motor Vehicle Repair | \$678,160 | \$704,675 | \$781,067 | \$821,804 | \$781,067 | \$821,804 | \$0 | 0.00% | \$0 | 0.00% |
| ETC | Broadcast Educational Media Commission | \$10,845,661 | \$10,644,900 | \$11,099,765 | \$11,118,169 | \$10,383,765 | \$9,728,169 | (\$716,000) | -6.45% | (\$1,390,000) | -12.50% |
| OBM | Office of Budget and Management | \$128,045,969 | \$767,379,943 | \$33,174,976 | \$33,715,309 | \$39,174,976 | \$33,715,309 | \$6,000,000 | 18.09% | \$0 | 0.00% |
| CSR | Capitol Square Review and Advisory Board | \$8,132,732 | \$16,269,678 | \$20,133,357 | \$12,414,041 | \$20,183,357 | \$12,464,041 | \$50,000 | 0.25% | \$50,000 | 0.40% |
| SCR | State Board of Career Colleges and Schools | \$514,076 | \$567,000 | \$581,189 | \$593,979 | \$581,189 | \$593,979 | \$0 | 0.00% | \$0 | 0.00% |
| CAC | Casino Control Commission | \$16,368,368 | \$20,503,000 | \$21,512,608 | \$22,549,742 | \$21,512,608 | \$22,549,742 | \$0 | 0.00% | \$0 | 0.00% |
| KID | Department of Children and Youth | \$0 | \$2,532,599,173 | \$2,667,900,745 | \$2,580,238,866 | \$2,608,377,401 | \$2,567,049,328 | (\$59,523,344) | -2.23% | (\$13,189,538) | -0.51% |
| CHR | Ohio State Chiropractic Board | \$547,747 | \$593,868 | \$625,713 | \$639,017 | \$625,713 | \$639,017 | \$0 | 0.00% | \$0 | 0.00% |
| CIV | Ohio Civil Rights Commission | \$10,255,723 | \$11,477,000 | \$11,084,119 | \$11,444,241 | \$11,084,119 | \$11,444,241 | \$0 | 0.00% | \$0 | 0.00% |
| COM | Department of Commerce | \$332,647,336 | \$290,176,987 | \$321,093,464 | \$322,859,578 | \$320,093,464 | \$313,859,578 | (\$1,000,000) | -0.31% | (\$9,000,000) | -2.79% |
| OCC | Office of Ohio Consumers' Counsel | \$6,087,540 | \$6,313,267 | \$6,899,220 | \$7,158,030 | \$6,720,220 | \$6,972,030 | (\$179,000) | -2.59% | (\$186,000) | -2.60% |
| CEB | Controlling Board | \$0 | \$7,500,000 | \$25,000,000 | \$25,000,000 | \$10,000,000 | \$10,000,000 | (\$15,000,000) | -60.00% | (\$15,000,000) | -60.00% |
| CSW | Counselor, Social Worker, and Marriage and Family Therapist Board | \$1,744,266 | \$2,190,000 | \$2,161,054 | \$2,291,375 | \$2,161,054 | \$2,291,375 | \$0 | 0.00% | \$0 | 0.00% |
| CLA | Court of Claims | \$10,232,683 | \$5,287,107 | \$5,088,274 | \$5,320,888 | \$5,088,274 | \$5,320,888 | \$0 | 0.00% | \$0 | 0.00% |
| OSB | Ohio Deaf and Blind Education Services | \$31,516,136 | \$33,596,317 | \$36,605,225 | \$36,870,309 | \$36,105,225 | \$36,870,309 | (\$500,000) | -1.37% | \$0 | 0.00% |
| DEN | State Dental Board | \$1,898,017 | \$1,991,497 | \$2,281,030 | \$2,372,258 | \$2,281,030 | \$2,372,258 | \$0 | 0.00% | \$0 | 0.00% |
| BDP | State Board of Deposit | \$381,658 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$0 | 0.00% | \$0 | 0.00% |
| DEV | Department of Development | \$2,353,445,705 | \$3,204,806,691 | \$2,395,986,288 | \$713,194,546 | \$2,474,132,667 | \$895,136,346 | \$78,146,379 | 3.26% | \$181,941,800 | 25.51% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | | All Fund Groups - Summary | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--|------------------|------------------|---------------------------|------------------|------------------|--|-------------------|--------|-------------------|--------|
| Agency | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | \$ Change | % Change | \$ Change | % Change | \$ Change | % Change | | | | |
| DDD | Department of Developmental Disabilities | \$4,405,997,123 | \$5,154,897,933 | \$5,510,709,341 | \$5,750,709,536 | \$5,510,434,341 | \$5,750,142,180 | (\$275,000) | 0.00% | (\$567,356) | -0.01% |
| EDU | Department of Education and Workforce | \$16,208,801,973 | \$15,341,158,060 | \$14,921,198,618 | \$15,283,818,198 | \$14,869,472,733 | \$15,300,616,884 | (\$51,725,885) | -0.35% | \$16,798,686 | 0.11% |
| SBE | State Board of Education | \$8,152,155 | \$16,655,000 | \$16,365,991 | \$16,874,872 | \$16,365,991 | \$16,874,872 | \$0 | 0.00% | \$0 | 0.00% |
| ELC | Elections Commission | \$700,001 | \$642,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| FUN | Board of Embalmers and Funeral Directors | \$1,055,383 | \$2,446,764 | \$1,406,000 | \$1,463,000 | \$1,406,000 | \$1,463,000 | \$0 | 0.00% | \$0 | 0.00% |
| PAY | Employee Benefits Funds | \$2,153,317,590 | \$2,130,077,325 | \$2,288,610,951 | \$2,389,615,657 | \$2,288,610,951 | \$2,389,615,657 | \$0 | 0.00% | \$0 | 0.00% |
| ERB | State Employment Relations Board | \$4,387,968 | \$4,537,149 | \$4,671,029 | \$4,793,995 | \$4,671,029 | \$4,793,995 | \$0 | 0.00% | \$0 | 0.00% |
| ENG | State Board of Registration for Professional Engineers and Surveyors | \$1,100,250 | \$1,281,904 | \$1,378,866 | \$1,465,930 | \$1,378,866 | \$1,465,930 | \$0 | 0.00% | \$0 | 0.00% |
| EBR | Environmental Review Appeals Commission | \$660,706 | \$701,000 | \$745,000 | \$795,000 | \$730,000 | \$765,000 | (\$15,000) | -2.01% | (\$30,000) | -3.77% |
| ETH | Ethics Commission | \$2,757,742 | \$2,820,100 | \$3,130,525 | \$3,273,935 | \$3,130,525 | \$3,273,935 | \$0 | 0.00% | \$0 | 0.00% |
| FCC | Ohio Facilities Construction Commission | \$526,393,559 | \$438,348,787 | \$333,261,653 | \$289,176,215 | \$312,840,355 | \$288,483,822 | (\$20,421,298) | -6.13% | (\$692,393) | -0.24% |
| GOV | Office of the Governor | \$3,666,206 | \$4,144,018 | \$4,196,821 | \$4,315,066 | \$4,196,821 | \$4,315,066 | \$0 | 0.00% | \$0 | 0.00% |
| DOH | Ohio Department of Health | \$979,876,510 | \$936,129,967 | \$987,209,247 | \$994,965,201 | \$964,299,142 | \$975,919,531 | (\$22,910,105) | -2.32% | (\$19,045,670) | -1.91% |
| BOR | Ohio Department of Higher Education | \$2,961,015,987 | \$3,064,938,857 | \$3,194,075,830 | \$3,088,981,000 | \$3,149,182,458 | \$3,010,670,909 | (\$44,893,372) | -1.41% | (\$78,310,091) | -2.54% |
| HEF | Higher Educational Facility Commission | \$10,942 | \$18,000 | \$15,513 | \$15,513 | \$15,513 | \$15,513 | \$0 | 0.00% | \$0 | 0.00% |
| SPA | Ohio Commission on Hispanic/Latino Affairs | \$733,925 | \$615,000 | \$516,248 | \$533,670 | \$516,248 | \$533,670 | \$0 | 0.00% | \$0 | 0.00% |
| OHS | Ohio History Connection | \$21,276,000 | \$20,764,000 | \$30,047,827 | \$23,997,547 | \$30,137,807 | \$23,895,527 | \$89,980 | 0.30% | (\$102,020) | -0.43% |
| HFA | Ohio Housing Finance Agency | \$14,538,277 | \$17,433,489 | \$18,900,000 | \$19,600,000 | \$19,760,000 | \$20,485,000 | \$860,000 | 4.55% | \$885,000 | 4.52% |
| IGO | Office of the Inspector General | \$2,683,743 | \$2,903,000 | \$2,904,000 | \$2,983,000 | \$2,904,000 | \$2,983,000 | \$0 | 0.00% | \$0 | 0.00% |
| INS | Ohio Department of Insurance | \$44,154,803 | \$49,587,703 | \$51,172,453 | \$52,750,313 | \$51,172,453 | \$52,750,313 | \$0 | 0.00% | \$0 | 0.00% |
| JFS | Ohio Department of Job And Family Services | \$4,125,835,120 | \$2,758,033,638 | \$2,491,206,982 | \$3,148,611,270 | \$2,480,990,756 | \$2,962,172,942 | (\$10,216,226) | -0.41% | (\$186,438,328) | -5.92% |
| JCR | Joint Committee on Agency Rule Review | \$450,249 | \$670,000 | \$620,000 | \$620,000 | \$570,000 | \$570,000 | (\$50,000) | -8.06% | (\$50,000) | -8.06% |
| JMO | Joint Medicaid Oversight Committee | \$308,648 | \$591,000 | \$530,532 | \$654,606 | \$530,532 | \$654,606 | \$0 | 0.00% | \$0 | 0.00% |
| JSC | Judiciary/Supreme Court | \$210,704,487 | \$227,861,764 | \$233,119,678 | \$239,520,872 | \$235,137,455 | \$246,434,088 | \$2,017,777 | 0.87% | \$6,913,216 | 2.89% |
| LEC | Lake Erie Commission | \$1,351,638 | \$2,173,000 | \$2,172,000 | \$2,212,000 | \$2,172,000 | \$2,212,000 | \$0 | 0.00% | \$0 | 0.00% |
| JLE | Joint Legislative Ethics Committee | \$779,073 | \$873,000 | \$873,000 | \$873,000 | \$873,000 | \$873,000 | \$0 | 0.00% | \$0 | 0.00% |
| LSC | Legislative Service Commission | \$33,962,872 | \$58,042,838 | \$43,309,000 | \$43,234,000 | \$43,309,000 | \$43,234,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | | All Fund Groups - Summary | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|---|------------------|------------------|---------------------------|------------------|------------------|--|-------------------|---------|-------------------|---------|
| Agency | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | \$ Change | % Change | \$ Change | % Change | \$ Change | % Change | | | | |
| LIB | State Library Board | \$23,613,679 | \$24,877,428 | \$24,729,683 | \$24,924,875 | \$24,484,683 | \$24,593,875 | (\$245,000) | -0.99% | (\$331,000) | -1.33% |
| LCO | Liquor Control Commission | \$1,042,399 | \$1,225,800 | \$1,177,114 | \$1,241,735 | \$1,177,114 | \$1,241,735 | \$0 | 0.00% | \$0 | 0.00% |
| LOT | Lottery Commission | \$441,504,179 | \$443,228,238 | \$450,971,904 | \$458,199,325 | \$447,833,702 | \$453,469,441 | (\$3,138,202) | -0.70% | (\$4,729,884) | -1.03% |
| MCD | Ohio Department of Medicaid | \$34,388,527,590 | \$38,350,266,736 | \$40,571,891,164 | \$42,971,930,836 | \$40,295,226,049 | \$42,226,154,986 | (\$276,665,115) | -0.68% | (\$745,775,850) | -1.74% |
| MED | State Medical Board of Ohio | \$12,435,070 | \$14,315,005 | \$14,315,005 | \$14,891,225 | \$14,315,005 | \$14,891,225 | \$0 | 0.00% | \$0 | 0.00% |
| MIH | Ohio Commission on Minority Health | \$7,759,849 | \$8,486,599 | \$8,319,577 | \$8,334,944 | \$8,319,577 | \$8,334,944 | \$0 | 0.00% | \$0 | 0.00% |
| DNR | Ohio Department of Natural Resources | \$549,446,273 | \$725,701,522 | \$658,071,388 | \$695,209,721 | \$649,701,181 | \$686,265,966 | (\$8,370,207) | -1.27% | (\$8,943,755) | -1.29% |
| NAI | New African Immigrants Commission | \$0 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| NUR | Board of Nursing | \$11,987,302 | \$13,927,156 | \$14,383,034 | \$14,841,425 | \$14,383,034 | \$14,841,425 | \$0 | 0.00% | \$0 | 0.00% |
| PYT | Occupational Therapy, Physical Therapy, and Athletic Trainers Board | \$1,172,020 | \$1,417,747 | \$1,352,852 | \$1,434,859 | \$1,352,852 | \$1,434,859 | \$0 | 0.00% | \$0 | 0.00% |
| AUD | Office of the Auditor of State | \$96,183,673 | \$113,510,629 | \$120,733,176 | \$126,245,454 | \$120,733,176 | \$126,245,454 | \$0 | 0.00% | \$0 | 0.00% |
| AIR | Ohio Air Quality Development Authority | \$1,187,451 | \$2,119,000 | \$3,996,000 | \$4,773,000 | \$3,996,000 | \$4,773,000 | \$0 | 0.00% | \$0 | 0.00% |
| ARC | Ohio Architects Board and Ohio Landscape Architects Board | \$611,451 | \$667,469 | \$674,000 | \$690,001 | \$674,000 | \$690,001 | \$0 | 0.00% | \$0 | 0.00% |
| CDP | Ohio Chemical Dependency Professionals Board | \$914,593 | \$1,098,720 | \$1,629,644 | \$1,517,262 | \$1,629,644 | \$1,517,262 | \$0 | 0.00% | \$0 | 0.00% |
| EPA | Ohio Environmental Protection Agency | \$286,275,909 | \$292,312,513 | \$264,391,706 | \$272,582,367 | \$254,991,706 | \$259,182,367 | (\$9,400,000) | -3.56% | (\$13,400,000) | -4.92% |
| EXP | Ohio Expositions Commission | \$51,135,790 | \$162,551,539 | \$21,030,000 | \$21,030,000 | \$21,030,000 | \$21,030,000 | \$0 | 0.00% | \$0 | 0.00% |
| REP | Ohio House of Representatives | \$28,742,073 | \$38,783,664 | \$36,583,664 | \$37,693,664 | \$36,583,664 | \$37,693,664 | \$0 | 0.00% | \$0 | 0.00% |
| JCO | Ohio Judicial Conference | \$1,699,041 | \$1,905,109 | \$2,144,265 | \$2,290,030 | \$2,144,265 | \$2,290,030 | \$0 | 0.00% | \$0 | 0.00% |
| PWC | Ohio Public Works Commission | \$274,824,002 | \$287,430,168 | \$272,799,072 | \$280,321,500 | \$272,799,072 | \$280,321,500 | \$0 | 0.00% | \$0 | 0.00% |
| SEN | Ohio Senate | \$15,858,946 | \$27,460,297 | \$27,460,297 | \$27,460,297 | \$23,460,297 | \$23,460,297 | (\$4,000,000) | -14.57% | (\$4,000,000) | -14.57% |
| DVM | Ohio Veterinary Medical Licensing Board | \$497,823 | \$718,000 | \$652,551 | \$674,811 | \$652,551 | \$674,811 | \$0 | 0.00% | \$0 | 0.00% |
| OOD | Opportunities for Ohioans with Disabilities | \$297,825,703 | \$346,922,583 | \$340,646,705 | \$348,322,372 | \$340,746,705 | \$348,422,372 | \$100,000 | 0.03% | \$100,000 | 0.03% |
| PEN | Pension Subsidies | \$37,255,139 | \$36,183,000 | \$40,152,300 | \$40,152,300 | \$40,152,300 | \$40,152,300 | \$0 | 0.00% | \$0 | 0.00% |
| UST | Petroleum Underground Storage Tank Release Compensation Board | \$1,404,193 | \$1,638,600 | \$1,778,594 | \$1,910,092 | \$1,778,594 | \$1,910,092 | \$0 | 0.00% | \$0 | 0.00% |
| PRX | Board of Pharmacy | \$18,909,321 | \$20,550,191 | \$19,594,201 | \$20,372,670 | \$19,594,201 | \$20,372,670 | \$0 | 0.00% | \$0 | 0.00% |
| PSY | Board of Psychology | \$661,137 | \$818,089 | \$975,010 | \$1,011,722 | \$975,010 | \$1,011,722 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Summary | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|---|------------------|---------------------------|-------------------|-------------------|------------------|--|-------------------|---------|-------------------|---------|
| Agency | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | \$ Change | % Change | \$ Change | % Change | | | | | | |
| PUB | Office of the Ohio Public Defender | \$254,109,756 | \$268,341,117 | \$280,730,516 | \$281,953,241 | \$257,980,516 | \$259,203,241 | (\$22,750,000) | -8.10% | (\$22,750,000) | -8.07% |
| DPS | Ohio Department of Public Safety | \$1,023,725,549 | \$1,105,093,090 | \$1,078,200,460 | \$1,096,273,142 | \$1,075,108,634 | \$1,093,187,163 | (\$3,091,826) | -0.29% | (\$3,085,979) | -0.28% |
| PUC | Public Utilities Commission of Ohio | \$64,504,105 | \$80,404,294 | \$83,594,508 | \$85,898,671 | \$83,594,508 | \$85,898,671 | \$0 | 0.00% | \$0 | 0.00% |
| RAC | State Racing Commission | \$32,014,856 | \$33,310,497 | \$32,920,561 | \$32,953,499 | \$32,920,561 | \$32,953,499 | \$0 | 0.00% | \$0 | 0.00% |
| DRC | Department of Rehabilitation and Correction | \$2,199,456,576 | \$2,435,435,000 | \$2,533,822,816 | \$2,590,291,669 | \$2,533,822,816 | \$2,590,291,669 | \$0 | 0.00% | \$0 | 0.00% |
| RDF | State Revenue Distributions | \$9,506,541,462 | \$9,379,639,739 | \$9,928,591,721 | \$10,051,056,108 | \$9,965,891,721 | \$10,073,356,108 | \$37,300,000 | 0.38% | \$22,300,000 | 0.22% |
| OSD | Ohio School for the Deaf | \$565,789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| SOS | Secretary of State | \$67,678,466 | \$60,394,263 | \$50,911,357 | \$52,661,471 | \$51,061,357 | \$52,561,471 | \$150,000 | 0.29% | (\$100,000) | -0.19% |
| CSV | Commission on Service and Volunteerism | \$12,059,894 | \$14,634,793 | \$14,627,794 | \$14,652,606 | \$14,627,794 | \$14,652,606 | \$0 | 0.00% | \$0 | 0.00% |
| CSF | Commissioners of the Sinking Fund | \$1,138,776,662 | \$1,056,472,500 | \$959,325,000 | \$912,325,000 | \$959,325,000 | \$912,325,000 | \$0 | 0.00% | \$0 | 0.00% |
| SHP | Speech and Hearing Professionals Board | \$621,315 | \$652,461 | \$649,200 | \$665,400 | \$649,200 | \$665,400 | \$0 | 0.00% | \$0 | 0.00% |
| COS | State Cosmetology and Barber Board | \$5,139,619 | \$5,486,509 | \$5,523,412 | \$5,841,066 | \$5,523,412 | \$5,841,066 | \$0 | 0.00% | \$0 | 0.00% |
| BTA | Board of Tax Appeals | \$1,842,264 | \$2,146,000 | \$2,110,000 | \$2,160,000 | \$2,110,000 | \$2,160,000 | \$0 | 0.00% | \$0 | 0.00% |
| TAX | Department of Taxation | \$4,147,515,195 | \$3,219,150,778 | \$3,232,775,498 | \$3,237,967,368 | \$3,231,898,106 | \$3,237,289,645 | (\$877,392) | -0.03% | (\$677,723) | -0.02% |
| DOT | Ohio Department of Transportation | \$92,030,238 | \$53,762,136 | \$71,664,636 | \$67,164,636 | \$62,264,636 | \$55,514,636 | (\$9,400,000) | -13.12% | (\$11,650,000) | -17.35% |
| TOS | Treasurer of State | \$52,258,674 | \$61,966,155 | \$38,460,428 | \$37,201,026 | \$38,460,428 | \$37,201,026 | \$0 | 0.00% | \$0 | 0.00% |
| VTO | Veterans' Organizations | \$2,726,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$0 | 0.00% | \$0 | 0.00% |
| DVS | Ohio Department of Veterans Service | \$82,318,871 | \$169,830,948 | \$107,976,397 | \$109,267,275 | \$107,976,397 | \$109,267,275 | \$0 | 0.00% | \$0 | 0.00% |
| VPB | Vision Professionals Board | \$549,551 | \$619,684 | \$609,659 | \$668,146 | \$609,659 | \$668,146 | \$0 | 0.00% | \$0 | 0.00% |
| DYS | Department of Youth Services | \$260,830,552 | \$278,466,379 | \$284,918,564 | \$297,519,965 | \$284,918,564 | \$297,519,965 | \$0 | 0.00% | \$0 | 0.00% |
| All Fund Groups Total | | \$92,870,712,253 | \$99,430,548,772 | \$100,381,521,887 | \$102,366,230,820 | \$99,908,673,436 | \$101,441,996,216 | (\$472,848,451) | -0.47% | (\$924,234,604) | -0.90% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|-----------|-------------------|--------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | \$ Change | % Change | \$ Change | % Change | |
| ACC Accountancy Board of Ohio | | | | | | | | | | | | |
| 4J80 | 889601 | CPA Education Assistance | \$483,466 | \$525,000 | \$260,000 | \$275,000 | \$260,000 | \$275,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4K90 | 889609 | Operating Expenses | \$1,183,684 | \$1,301,216 | \$1,359,075 | \$1,400,531 | \$1,359,075 | \$1,400,531 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$1,667,150 | \$1,826,216 | \$1,619,075 | \$1,675,531 | \$1,619,075 | \$1,675,531 | \$0 | 0.00% | \$0 | 0.00% |
| Accountancy Board of Ohio Total | | | \$1,667,150 | \$1,826,216 | \$1,619,075 | \$1,675,531 | \$1,619,075 | \$1,675,531 | \$0 | 0.00% | \$0 | 0.00% |
| ADJ Adjutant General's Department | | | | | | | | | | | | |
| GRF | 745401 | Ohio Military Reserve | \$55,649 | \$77,000 | \$56,162 | \$56,162 | \$56,162 | \$56,162 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 745404 | Air National Guard | \$2,134,265 | \$2,223,000 | \$2,782,794 | \$2,821,658 | \$2,406,436 | \$2,689,830 | (\$376,358) | -13.52% | (\$131,828) | -4.67% |
| GRF | 745407 | National Guard Benefits | \$0 | \$174,000 | \$174,000 | \$174,000 | \$174,000 | \$174,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 745409 | Central Administration | \$3,299,422 | \$3,414,000 | \$3,585,342 | \$3,684,085 | \$3,585,342 | \$3,684,085 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 745499 | Army National Guard | \$4,676,511 | \$4,972,000 | \$6,319,611 | \$6,385,948 | \$5,402,863 | \$6,082,457 | (\$916,748) | -14.51% | (\$303,491) | -4.75% |
| GRF | 745503 | Ohio Cyber Reserve | \$562,588 | \$1,151,000 | \$1,151,000 | \$1,151,000 | \$1,151,000 | \$1,151,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 745504 | Ohio Cyber Range | \$2,650,000 | \$2,650,000 | \$2,650,000 | \$2,650,000 | \$2,650,000 | \$2,650,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 745505 | State Active Duty | \$102,142 | \$323,924 | \$70,000 | \$70,000 | \$70,000 | \$70,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$13,480,577 | \$14,984,924 | \$16,788,909 | \$16,992,853 | \$15,495,803 | \$16,557,534 | (\$1,293,106) | -7.70% | (\$435,319) | -2.56% |
| 5340 | 745612 | Property Operations Management | \$801,974 | \$900,000 | \$682,195 | \$682,292 | \$682,195 | \$682,292 | \$0 | 0.00% | \$0 | 0.00% |
| 5360 | 745605 | Marksmanship Activities | \$172 | \$115,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5360 | 745620 | Camp Perry and Buckeye Inn Operations | \$1,003,998 | \$936,114 | \$1,064,057 | \$1,074,431 | \$1,064,057 | \$1,074,431 | \$0 | 0.00% | \$0 | 0.00% |
| 5370 | 745604 | Ohio National Guard Facilities Maintenance | \$50,047 | \$190,000 | \$60,131 | \$60,131 | \$60,131 | \$60,131 | \$0 | 0.00% | \$0 | 0.00% |
| 5LY0 | 745626 | Military Medal of Distinction | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5U80 | 745613 | Community Match Armories | \$341,001 | \$350,000 | \$349,965 | \$349,965 | \$349,965 | \$349,965 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$2,197,191 | \$2,496,114 | \$2,156,348 | \$2,166,819 | \$2,156,348 | \$2,166,819 | \$0 | 0.00% | \$0 | 0.00% |
| 3420 | 745616 | Army National Guard Service Agreement | \$22,580,987 | \$26,964,581 | \$24,076,820 | \$24,316,615 | \$24,076,820 | \$24,316,615 | \$0 | 0.00% | \$0 | 0.00% |
| 3E80 | 745628 | Air National Guard Operations and Maintenance | \$18,062,225 | \$18,447,478 | \$18,934,892 | \$19,380,313 | \$18,934,892 | \$19,380,313 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| ADJ Adjutant General's Department | | | | | | | | | | | | |
| 3R80 | 745603 | Counter Drug Operations | \$21,328 | \$15,382 | \$26,606 | \$26,606 | \$26,606 | \$26,606 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$40,664,540 | \$45,427,441 | \$43,038,318 | \$43,723,534 | \$43,038,318 | \$43,723,534 | \$0 | 0.00% | \$0 | 0.00% |
| Adjutant General's Department Total | | | \$56,342,308 | \$62,908,479 | \$61,983,575 | \$62,883,206 | \$60,690,469 | \$62,447,887 | (\$1,293,106) | -2.09% | (\$435,319) | -0.69% |
| DAS Department of Administrative Services | | | | | | | | | | | | |
| GRF | 100412 | Unemployment Insurance System Lease Rental Payments | \$1,542,231 | \$1,560,000 | \$1,560,000 | \$1,560,000 | \$0 | \$0 | (\$1,560,000) | -100.00% | (\$1,560,000) | -100.00% |
| GRF | 100413 | EDCS Lease Rental Payments | \$13,226,644 | \$13,300,000 | \$9,300,000 | \$9,300,000 | \$9,300,000 | \$9,300,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 100414 | MARCS Lease Rental Payments | \$6,429,481 | \$6,500,000 | \$6,450,000 | \$6,450,000 | \$6,450,000 | \$6,450,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 100415 | OAKS Lease Rental Payments | \$2,427,784 | \$2,450,000 | \$2,450,000 | \$2,450,000 | \$2,450,000 | \$2,450,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 100416 | STARS Lease Rental Payments | \$3,472,054 | \$3,500,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 100447 | Administrative Buildings Lease Rental Bond Payments | \$64,880,193 | \$65,500,000 | \$45,500,000 | \$60,500,000 | \$45,500,000 | \$60,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 100456 | State IT Services | \$720,661 | \$1,000,000 | \$978,412 | \$4,512,297 | \$978,412 | \$1,512,297 | \$0 | 0.00% | (\$3,000,000) | -66.48% |
| GRF | 100459 | Ohio Business Gateway | \$13,857,684 | \$14,723,000 | \$14,825,421 | \$14,868,107 | \$14,325,421 | \$14,368,107 | (\$500,000) | -3.37% | (\$500,000) | -3.36% |
| GRF | 100469 | Aronoff Center Building Maintenance | \$222,000 | \$222,000 | \$222,000 | \$222,000 | \$222,000 | \$222,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 100501 | MARCS | \$10,500,000 | \$10,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 130321 | State Agency Support Services | \$29,433,240 | \$29,811,000 | \$29,811,000 | \$29,811,000 | \$28,000,000 | \$28,000,000 | (\$1,811,000) | -6.07% | (\$1,811,000) | -6.07% |
| General Revenue Fund Subtotal | | | \$146,711,970 | \$149,066,000 | \$112,196,833 | \$130,773,404 | \$108,325,833 | \$123,902,404 | (\$3,871,000) | -3.45% | (\$6,871,000) | -5.25% |
| 4K90 | 100673 | Ohio Professionals Licensing System | \$5,176,419 | \$6,045,167 | \$7,175,727 | \$7,439,069 | \$7,175,727 | \$7,439,069 | \$0 | 0.00% | \$0 | 0.00% |
| 5AB1 | 100674 | Next Generation 9-1-1 | \$7,439,129 | \$17,765,277 | \$3,500,000 | \$0 | \$3,500,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 5L70 | 100610 | Professional Development | \$2,335,258 | \$1,650,000 | \$2,013,841 | \$2,014,854 | \$2,013,841 | \$2,014,854 | \$0 | 0.00% | \$0 | 0.00% |
| 5MV0 | 100662 | Theatre Equipment Maintenance | \$0 | \$97,200 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|---------------------------------------|--------------------------|------------------|---------------|---------------|----------------|--|---|-------|---|-------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. \$ Change % Change | | FY27 Hse. to Sen. \$ Change % Change | |
| DAS Department of Administrative Services | | | | | | | | | | | | |
| 5NM0 | 100663 | 9-1-1 Program | \$628,141 | \$653,492 | \$956,663 | \$980,078 | \$956,663 | \$980,078 | \$0 | 0.00% | \$0 | 0.00% |
| 5V60 | 100619 | Employee Educational Development | \$1,123,376 | \$1,600,000 | \$1,234,461 | \$1,268,484 | \$1,234,461 | \$1,268,484 | \$0 | 0.00% | \$0 | 0.00% |
| 7093 | 100675 | Next Generation 9-1-1 | \$0 | \$0 | \$13,469,622 | \$14,804,264 | \$13,469,622 | \$14,804,264 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$16,702,323 | \$27,811,136 | \$28,350,314 | \$26,506,749 | \$28,350,314 | \$26,506,749 | \$0 | 0.00% | \$0 | 0.00% |
| 1120 | 100616 | DAS Administration | \$12,725,061 | \$14,275,267 | \$14,683,912 | \$15,113,177 | \$14,683,912 | \$15,113,177 | \$0 | 0.00% | \$0 | 0.00% |
| 1170 | 100644 | General Services Division - Operating | \$21,464,998 | \$24,025,069 | \$23,091,398 | \$22,574,348 | \$23,091,398 | \$22,574,348 | \$0 | 0.00% | \$0 | 0.00% |
| 1220 | 100637 | Fleet Management | \$19,933,605 | \$30,768,908 | \$25,449,633 | \$22,866,905 | \$25,449,633 | \$22,866,905 | \$0 | 0.00% | \$0 | 0.00% |
| 1250 | 100622 | Human Resources Division - Operating | \$20,011,040 | \$22,874,397 | \$26,081,909 | \$26,319,177 | \$26,081,909 | \$26,319,177 | \$0 | 0.00% | \$0 | 0.00% |
| 1250 | 100657 | Benefits Communication | \$474,297 | \$689,571 | \$620,036 | \$628,275 | \$620,036 | \$628,275 | \$0 | 0.00% | \$0 | 0.00% |
| 1280 | 100620 | Office of Collective Bargaining | \$3,362,414 | \$4,480,378 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 1300 | 100606 | Risk Management Reserve | \$22,727,271 | \$23,424,433 | \$24,015,458 | \$24,051,115 | \$24,015,458 | \$24,051,115 | \$0 | 0.00% | \$0 | 0.00% |
| 1320 | 100631 | DAS Building Management | \$47,752,758 | \$52,446,892 | \$53,101,399 | \$54,715,341 | \$53,101,399 | \$54,715,341 | \$0 | 0.00% | \$0 | 0.00% |
| 1330 | 100607 | IT Services Delivery | \$175,446,798 | \$194,251,395 | \$194,935,390 | \$197,374,206 | \$194,935,390 | \$197,374,206 | \$0 | 0.00% | \$0 | 0.00% |
| 2100 | 100612 | State Printing | \$26,593,049 | \$30,048,288 | \$31,450,162 | \$32,512,922 | \$31,450,162 | \$32,512,922 | \$0 | 0.00% | \$0 | 0.00% |
| 2290 | 100630 | IT Governance | \$31,736,227 | \$42,176,321 | \$40,176,321 | \$40,741,507 | \$40,176,321 | \$40,741,507 | \$0 | 0.00% | \$0 | 0.00% |
| 2290 | 100640 | Consolidated IT Purchases | \$23,664,790 | \$30,265,838 | \$28,265,838 | \$28,265,838 | \$28,265,838 | \$28,265,838 | \$0 | 0.00% | \$0 | 0.00% |
| 4270 | 100602 | Investment Recovery | \$1,372,392 | \$1,824,362 | \$1,835,187 | \$1,891,267 | \$1,835,187 | \$1,891,267 | \$0 | 0.00% | \$0 | 0.00% |
| 4N60 | 100617 | Major IT Purchases | \$3,364,131 | \$4,000,000 | \$3,984,131 | \$3,984,131 | \$3,984,131 | \$3,984,131 | \$0 | 0.00% | \$0 | 0.00% |
| 5C20 | 100605 | MARCS Administration | \$25,637,598 | \$31,500,000 | \$35,336,608 | \$35,689,974 | \$35,336,608 | \$35,689,974 | \$0 | 0.00% | \$0 | 0.00% |
| 5EBO | 100635 | OAKS Support Organization | \$75,175,872 | \$88,301,070 | \$101,832,561 | \$104,303,226 | \$101,832,561 | \$104,303,226 | \$0 | 0.00% | \$0 | 0.00% |
| 5EBO | 100656 | OAKS Updates and Developments | \$2,780,340 | \$5,367,485 | \$11,427,405 | \$11,403,567 | \$11,427,405 | \$11,403,567 | \$0 | 0.00% | \$0 | 0.00% |
| 5JQO | 100658 | Professionals Licensing System | \$461,772 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5KZO | 100659 | Building Improvement | \$1,736,577 | \$1,567,400 | \$2,276,705 | \$2,777,458 | \$2,276,705 | \$2,777,458 | \$0 | 0.00% | \$0 | 0.00% |
| 5LJO | 100661 | IT Development | \$7,787,448 | \$12,839,922 | \$12,839,922 | \$12,839,922 | \$12,839,922 | \$12,839,922 | \$0 | 0.00% | \$0 | 0.00% |
| 5PCO | 100665 | Enterprise Applications | \$10,094,772 | \$13,913,351 | \$14,160,852 | \$14,244,654 | \$14,160,852 | \$14,244,654 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | |
|--|---------------|------------------|--------------------------|---------------|----------------|----------------|--|----------|--------------------------------|----------|
| Detail by Agency | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. \$ Change | % Change | FY27 Hse. to Sen. \$ Change | % Change |
| DAS Department of Administrative Services | | | | | | | | | | |
| 5WU0 100672 Ohio Benefits | \$136,374,251 | \$165,962,055 | \$151,980,462 | \$0 | \$151,980,462 | \$0 | \$0 | 0.00% | \$0 | N/A |
| Internal Service Activity Fund Group Subtotal | \$670,677,459 | \$795,002,402 | \$797,545,289 | \$652,297,010 | \$797,545,289 | \$652,297,010 | \$0 | 0.00% | \$0 | 0.00% |
| 5UH0 100670 Enterprise Transactions | \$1,407,218 | \$1,540,000 | \$1,590,000 | \$1,640,000 | \$1,590,000 | \$1,640,000 | \$0 | 0.00% | \$0 | 0.00% |
| Fiduciary Fund Group Subtotal | \$1,407,218 | \$1,540,000 | \$1,590,000 | \$1,640,000 | \$1,590,000 | \$1,640,000 | \$0 | 0.00% | \$0 | 0.00% |
| Department of Administrative Services Total | \$835,498,970 | \$973,419,538 | \$939,682,436 | \$811,217,163 | \$935,811,436 | \$804,346,163 | (\$3,871,000) | -0.41% | (\$6,871,000) | -0.85% |
| AGE Ohio Department of Aging | | | | | | | | | | |
| GRF 490321 Operating Expenses | \$1,997,735 | \$1,800,000 | \$2,044,405 | \$2,083,308 | \$1,944,405 | \$2,033,308 | (\$100,000) | -4.89% | (\$50,000) | -2.40% |
| GRF 490410 Long-Term Care Ombudsman | \$2,834,351 | \$3,123,000 | \$3,117,148 | \$3,122,195 | \$3,117,148 | \$3,122,195 | \$0 | 0.00% | \$0 | 0.00% |
| GRF 490411 Senior Community Services | \$10,316,107 | \$10,900,000 | \$11,257,903 | \$11,295,146 | \$11,107,903 | \$11,145,146 | (\$150,000) | -1.33% | (\$150,000) | -1.33% |
| GRF 490414 Alzheimer's and Other Dementia Respite | \$3,911,842 | \$4,300,000 | \$4,300,000 | \$4,300,000 | \$4,300,000 | \$4,300,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF 490506 National Senior Service Corps | \$218,481 | \$222,000 | \$222,000 | \$222,000 | \$0 | \$0 | (\$222,000) | -100.00% | (\$222,000) | -100.00% |
| GRF 490510 Community Projects | \$250,000 | \$250,000 | \$285,000 | \$0 | \$485,000 | \$0 | \$200,000 | 70.18% | \$0 | N/A |
| GRF 656423 Long-Term Care Budget - State | \$5,037,673 | \$4,762,000 | \$5,322,431 | \$5,439,477 | \$5,222,431 | \$5,339,477 | (\$100,000) | -1.88% | (\$100,000) | -1.84% |
| General Revenue Fund Subtotal | \$24,566,189 | \$25,357,000 | \$26,548,887 | \$26,462,126 | \$26,176,887 | \$25,940,126 | (\$372,000) | -1.40% | (\$522,000) | -1.97% |
| 4800 490606 Senior Community Outreach and Education | \$56,753 | \$380,761 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4C40 490609 Regional Long-Term Care Ombudsman Program | \$898,207 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BA0 490620 Long-Term Care Quality Initiatives | \$2,020,238 | \$11,783,652 | \$12,417,919 | \$12,417,919 | \$12,417,919 | \$12,417,919 | \$0 | 0.00% | \$0 | 0.00% |
| 5CV3 490678 Healthy Aging Grants | \$39,317,215 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5HC8 656698 AGE Home and Community Based Services | \$22,900,531 | \$10,969,342 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5K90 490613 Long-Term Care Consumers Guide | \$480,250 | \$675,459 | \$1,770,000 | \$1,780,000 | \$1,770,000 | \$1,780,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5MT0 490627 Board of Executives of Long-Term Services and Supports | \$690,558 | \$789,446 | \$850,000 | \$875,000 | \$850,000 | \$875,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5T40 656625 Health Care Grants - State | \$0 | \$200,000 | \$695,940 | \$695,939 | \$695,940 | \$695,939 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | |
|--|---------|------------------|--------------------------|---------------|----------------|----------------|--|----------|-------------------|----------|
| Detail by Agency | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | \$ Change | % Change | \$ Change | % Change |

AGE Ohio Department of Aging

| | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-------------|--------|-------------|--------|
| 5W10 490616 Resident Services Coordinator Program | \$262,500 | \$266,502 | \$262,500 | \$262,500 | \$262,500 | \$262,500 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | \$66,626,252 | \$26,565,162 | \$17,146,359 | \$17,181,358 | \$17,146,359 | \$17,181,358 | \$0 | 0.00% | \$0 | 0.00% |
| 3220 490618 Federal Aging Grants | \$10,473,844 | \$11,000,000 | \$10,500,000 | \$10,500,000 | \$10,500,000 | \$10,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3C40 656623 Long-Term Care Budget - Federal | \$5,689,542 | \$6,300,000 | \$7,462,626 | \$7,979,625 | \$7,462,626 | \$7,979,625 | \$0 | 0.00% | \$0 | 0.00% |
| 3HC8 656699 AGE Home and Community Based Services - Federal | \$356,743 | \$7,649,555 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3M40 490612 Federal Independence Services | \$74,520,470 | \$66,577,730 | \$66,495,000 | \$69,820,000 | \$66,495,000 | \$69,820,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | \$91,040,599 | \$91,527,285 | \$84,457,626 | \$88,299,625 | \$84,457,626 | \$88,299,625 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Department of Aging Total | \$182,233,039 | \$143,449,447 | \$128,152,872 | \$131,943,109 | \$127,780,872 | \$131,421,109 | (\$372,000) | -0.29% | (\$522,000) | -0.40% |

AGR Ohio Department of Agriculture

| | | | | | | | | | | |
|---|--------------|-------------|-------------|-------------|-------------|-------------|-------------|----------|-------------|----------|
| GRF 700401 Animal Health Programs | \$7,338,687 | \$7,622,000 | \$8,055,500 | \$8,265,900 | \$8,683,000 | \$8,893,400 | \$627,500 | 7.79% | \$627,500 | 7.59% |
| GRF 700403 Dairy Division | \$1,447,969 | \$1,513,000 | \$1,569,000 | \$1,613,000 | \$1,569,000 | \$1,613,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF 700404 Ohio Proud | \$130,057 | \$180,000 | \$189,000 | \$208,000 | \$0 | \$0 | (\$189,000) | -100.00% | (\$208,000) | -100.00% |
| GRF 700406 Consumer Protection Lab | \$1,676,307 | \$1,705,000 | \$1,880,000 | \$1,906,000 | \$1,880,000 | \$1,906,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF 700407 Food Safety | \$1,554,968 | \$1,657,000 | \$1,705,000 | \$1,752,000 | \$1,705,000 | \$1,752,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF 700409 Farmland Preservation | \$524,000 | \$550,000 | \$572,000 | \$588,000 | \$0 | \$0 | (\$572,000) | -100.00% | (\$588,000) | -100.00% |
| GRF 700410 Plant Industry | \$494,610 | \$489,000 | \$542,000 | \$594,000 | \$542,000 | \$594,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF 700412 Weights and Measures | \$760,154 | \$791,000 | \$825,000 | \$849,000 | \$825,000 | \$849,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF 700415 Poultry Inspection | \$899,371 | \$954,000 | \$970,000 | \$992,000 | \$1,597,500 | \$1,619,500 | \$627,500 | 64.69% | \$627,500 | 63.26% |
| GRF 700417 Soil and Water Phosphorus Program | \$10,699,999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF 700418 Livestock Regulation Program | \$1,413,231 | \$1,453,000 | \$1,600,000 | \$1,649,000 | \$1,600,000 | \$1,649,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF 700424 Livestock Testing and Inspections | \$138,590 | \$129,000 | \$135,000 | \$138,000 | \$135,000 | \$138,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF 700426 Dangerous Animals and Emergency Management | \$703,144 | \$687,000 | \$708,000 | \$716,000 | \$708,000 | \$716,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF 700427 High Volume Breeder Kennel Control | \$1,370,141 | \$1,524,000 | \$1,545,000 | \$1,553,000 | \$1,545,000 | \$1,553,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| AGR Ohio Department of Agriculture | | | | | | | | | | | | |
| GRF | 700428 | Soil and Water Division | \$3,547,877 | \$4,000,000 | \$4,679,000 | \$4,857,000 | \$4,179,000 | \$4,357,000 | (\$500,000) | -10.69% | (\$500,000) | -10.29% |
| GRF | 700429 | E15 Motor Fuel Rebate Program | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$0 | (\$10,000,000) | -100.00% | \$0 | N/A |
| GRF | 700499 | Meat Inspection Program - State Share | \$7,476,409 | \$7,839,000 | \$8,080,000 | \$8,304,000 | \$8,080,000 | \$8,304,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 700501 | County Agricultural Societies | \$476,048 | \$380,000 | \$1,930,000 | \$1,430,000 | \$630,000 | \$630,000 | (\$1,300,000) | -67.36% | (\$800,000) | -55.94% |
| GRF | 700509 | Soil and Water District Support | \$9,131,484 | \$12,510,000 | \$12,527,000 | \$12,533,000 | \$12,527,000 | \$12,533,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 700511 | Ride Inspection | \$716,002 | \$749,000 | \$779,000 | \$801,000 | \$779,000 | \$801,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 700512 | Local Fairs | \$0 | \$4,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 700674 | Plant Testing | \$250,433 | \$250,000 | \$247,000 | \$218,000 | \$247,000 | \$218,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$50,749,481 | \$49,682,000 | \$58,537,500 | \$48,966,900 | \$47,231,500 | \$48,125,900 | (\$11,306,000) | -19.31% | (\$841,000) | -1.72% |
| 4900 | 700651 | License Plates - Sustainable Agriculture | \$15,869 | \$18,300 | \$16,800 | \$16,800 | \$16,800 | \$16,800 | \$0 | 0.00% | \$0 | 0.00% |
| 4940 | 700612 | Agricultural Commodity Marketing Program | \$104,187 | \$200,000 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4960 | 700626 | Ohio Grape Industries | \$1,379,649 | \$1,550,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4970 | 700627 | Grain Warehouse Program | \$375,564 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4C90 | 700605 | Commercial Feed and Seed | \$2,118,548 | \$2,396,000 | \$2,273,000 | \$2,329,000 | \$2,273,000 | \$2,329,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4D20 | 700609 | Auction Education | \$50,092 | \$54,900 | \$53,000 | \$54,000 | \$53,000 | \$54,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4E40 | 700606 | Utility Radiological Safety | \$119,744 | \$124,456 | \$136,000 | \$142,000 | \$136,000 | \$142,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4P70 | 700610 | Food Safety Inspection | \$1,058,585 | \$1,259,000 | \$1,353,000 | \$1,396,000 | \$1,353,000 | \$1,396,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4R00 | 700636 | Ohio Proud Marketing | \$15,186 | \$30,500 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4R20 | 700637 | Dairy Industry Inspection | \$1,442,435 | \$1,970,000 | \$1,751,000 | \$1,787,000 | \$1,751,000 | \$1,787,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4T60 | 700611 | Poultry and Meat Inspection | \$103,691 | \$109,900 | \$113,500 | \$117,000 | \$113,500 | \$117,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5780 | 700620 | Ride Inspection | \$1,038,868 | \$1,417,000 | \$1,245,000 | \$1,273,000 | \$1,245,000 | \$1,273,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5B80 | 700629 | Auctioneers | \$201,290 | \$367,600 | \$230,000 | \$236,000 | \$230,000 | \$236,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BV0 | 700660 | Heidelberg Water Quality Lab | \$275,000 | \$275,000 | \$275,000 | \$275,000 | \$275,000 | \$275,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BV0 | 700661 | Soil and Water Districts | \$9,363,670 | \$10,500,000 | \$10,507,000 | \$10,509,000 | \$10,507,000 | \$10,509,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5FC0 | 700648 | Plant Pest Program | \$824,386 | \$1,328,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| AGR Ohio Department of Agriculture | | | | | | | | | | | | |
| 5H20 | 700608 | Metrology Lab and Scale Certification | \$999,464 | \$1,460,000 | \$1,194,000 | \$1,240,000 | \$1,194,000 | \$1,240,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5L80 | 700604 | Livestock Management Program | \$159,368 | \$245,000 | \$186,800 | \$189,800 | \$186,800 | \$189,800 | \$0 | 0.00% | \$0 | 0.00% |
| 5MA0 | 700657 | Dangerous and Restricted Animals | \$8,208 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5MR0 | 700658 | Commercial Dog Breeding | \$140,524 | \$510,000 | \$450,000 | \$465,000 | \$450,000 | \$465,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5MS0 | 700659 | Animal and Consumer Protection | \$463 | \$18,000 | \$8,400 | \$8,400 | \$8,400 | \$8,400 | \$0 | 0.00% | \$0 | 0.00% |
| 5PL0 | 700662 | Pet Store License | \$0 | \$32,900 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5QW0 | 700653 | Watershed Assistance | \$443,586 | \$1,996,000 | \$857,000 | \$832,000 | \$857,000 | \$832,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5WJ0 | 700671 | Hemp Program | \$344,826 | \$411,400 | \$367,000 | \$375,000 | \$367,000 | \$375,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6520 | 700634 | Animal, Consumer, and ATL Labs | \$6,666,230 | \$8,144,700 | \$8,483,900 | \$8,328,800 | \$8,483,900 | \$8,328,800 | \$0 | 0.00% | \$0 | 0.00% |
| 6690 | 700635 | Pesticide, Fertilizer, and Lime Inspection Program | \$4,058,184 | \$6,188,000 | \$4,533,000 | \$4,649,000 | \$4,533,000 | \$4,649,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6H20 | 700670 | H2Ohio | \$34,845,548 | \$60,755,574 | \$33,700,000 | \$33,700,000 | \$56,100,000 | \$56,100,000 | \$22,400,000 | 66.47% | \$22,400,000 | 66.47% |
| Dedicated Purpose Fund Group Subtotal | | | \$66,153,167 | \$101,872,230 | \$70,783,400 | \$70,972,800 | \$93,183,400 | \$93,372,800 | \$22,400,000 | 31.65% | \$22,400,000 | 31.56% |
| 5DA0 | 700644 | Laboratory Administration Support | \$1,125,767 | \$1,551,000 | \$1,300,000 | \$1,339,000 | \$1,300,000 | \$1,339,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5GH0 | 700655 | Administrative Support | \$6,530,313 | \$7,194,000 | \$7,614,000 | \$7,990,000 | \$7,614,000 | \$7,990,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$7,656,080 | \$8,745,000 | \$8,914,000 | \$9,329,000 | \$8,914,000 | \$9,329,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7057 | 700632 | Clean Ohio Agricultural Easement Operating | \$172,337 | \$512,000 | \$512,000 | \$515,000 | \$512,000 | \$515,000 | \$0 | 0.00% | \$0 | 0.00% |
| Capital Projects Fund Group Subtotal | | | \$172,337 | \$512,000 | \$512,000 | \$515,000 | \$512,000 | \$515,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3260 | 700618 | Meat Inspection Program - Federal Share | \$5,238,046 | \$5,814,000 | \$5,891,000 | \$6,133,000 | \$5,891,000 | \$6,133,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3360 | 700617 | Ohio Farm Loan - Revolving | \$190,141 | \$375,000 | \$317,000 | \$200,000 | \$317,000 | \$200,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3820 | 700601 | Federal Cooperative Contracts | \$8,030,388 | \$11,954,051 | \$11,612,000 | \$9,669,000 | \$11,612,000 | \$9,669,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3AB0 | 700641 | Agricultural Easement | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3J40 | 700607 | Federal Administrative Programs | \$1,689,819 | \$2,031,000 | \$2,000,000 | \$2,055,000 | \$2,000,000 | \$2,055,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3R20 | 700614 | Federal Plant Industry | \$5,319,703 | \$8,029,000 | \$6,843,000 | \$7,189,000 | \$6,843,000 | \$7,189,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$20,468,097 | \$28,403,051 | \$26,663,000 | \$25,246,000 | \$26,663,000 | \$25,246,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|------------------------------------|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| Ohio Department of Agriculture Total | | | \$145,199,161 | \$189,214,281 | \$165,409,900 | \$155,029,700 | \$176,503,900 | \$176,588,700 | \$11,094,000 | 6.71% | \$21,559,000 | 13.91% |
| ART Ohio Arts Council | | | | | | | | | | | | |
| GRF | 370321 | Operating Expenses | \$2,464,000 | \$2,525,000 | \$3,172,595 | \$3,243,201 | \$3,172,595 | \$3,243,201 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 370502 | State Program Subsidies | \$22,186,422 | \$23,038,000 | \$23,038,000 | \$23,038,000 | \$23,538,000 | \$23,538,000 | \$500,000 | 2.17% | \$500,000 | 2.17% |
| General Revenue Fund Subtotal | | | \$24,650,422 | \$25,563,000 | \$26,210,595 | \$26,281,201 | \$26,710,595 | \$26,781,201 | \$500,000 | 1.91% | \$500,000 | 1.90% |
| 4600 | 370602 | Arts Council Program Support | \$236,415 | \$330,000 | \$345,000 | \$345,000 | \$345,000 | \$345,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4B70 | 370603 | Percent For Art Acquisitions | \$24,040 | \$165,000 | \$165,000 | \$165,000 | \$165,000 | \$0 | \$0 | 0.00% | (\$165,000) | -100.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$260,455 | \$495,000 | \$510,000 | \$510,000 | \$510,000 | \$345,000 | \$0 | 0.00% | (\$165,000) | -32.35% |
| 3140 | 370601 | Federal Support | \$1,412,602 | \$1,500,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$1,412,602 | \$1,500,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Arts Council Total | | | \$26,323,478 | \$27,558,000 | \$28,070,595 | \$28,141,201 | \$28,570,595 | \$28,476,201 | \$500,000 | 1.78% | \$335,000 | 1.19% |
| ATH Ohio Athletic Commission | | | | | | | | | | | | |
| 4K90 | 175609 | Operating Expenses | \$334,103 | \$345,000 | \$367,022 | \$371,995 | \$367,022 | \$371,995 | \$0 | 0.00% | \$0 | 0.00% |
| 5BW1 | 175610 | Commission Dispositions | \$0 | \$275,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$334,103 | \$620,000 | \$367,022 | \$371,995 | \$367,022 | \$371,995 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Athletic Commission Total | | | \$334,103 | \$620,000 | \$367,022 | \$371,995 | \$367,022 | \$371,995 | \$0 | 0.00% | \$0 | 0.00% |
| AGO Attorney General's Office | | | | | | | | | | | | |
| GRF | 055321 | Operating Expenses | \$81,648,502 | \$85,282,000 | \$93,285,225 | \$93,285,225 | \$92,785,225 | \$92,785,225 | (\$500,000) | -0.54% | (\$500,000) | -0.54% |
| GRF | 055405 | Law-Related Education | \$68,000 | \$68,000 | \$68,000 | \$68,000 | \$68,000 | \$68,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 055406 | BCIRS Lease Rental Payments | \$2,391,851 | \$2,500,000 | \$2,450,000 | \$2,450,000 | \$2,450,000 | \$2,450,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 055411 | County Sheriffs' Pay Supplement | \$1,046,525 | \$1,091,000 | \$1,111,257 | \$1,130,685 | \$1,111,257 | \$1,130,685 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 055415 | County Prosecutors' Pay Supplement | \$1,373,840 | \$1,438,000 | \$1,476,937 | \$1,502,753 | \$1,476,937 | \$1,502,753 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 055431 | Drug Abuse Response Team Grants | \$1,139,656 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | \$1,500,000 | (\$1,500,000) | -100.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|---------------------|------------------|------------------|--|-------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| AGO Attorney General's Office | | | | | | | | | | | | |
| GRF | 055432 | Drug Testing Equipment | \$858,014 | \$964,000 | \$964,000 | \$964,000 | \$964,000 | \$964,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 055434 | Internet Crimes Against Children Task Force | \$486,649 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 055440 | Rapid DNA Pilot Project | \$0 | \$687,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 055441 | Victims of Crime | \$8,999,964 | \$7,000,000 | \$6,700,000 | \$5,700,000 | \$6,700,000 | \$5,700,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 055446 | Cyber Crime Division | \$711,175 | \$750,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 055447 | Ohio Law Enforcement Gateway - (OHLEG) | \$303,810 | \$901,190 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 055501 | Rape Crisis Centers | \$15,299,569 | \$15,300,000 | \$15,300,000 | \$15,300,000 | \$15,300,000 | \$15,300,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 055502 | School Safety Training Grants | \$11,911,924 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$10,000,000 | \$10,000,000 | (\$2,000,000) | -16.67% | (\$2,000,000) | -16.67% |
| GRF | 055504 | Domestic Violence Programs | \$9,999,477 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 055505 | Pike County Capital Case | \$347,386 | \$260,962 | \$600,000 | \$0 | \$600,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| GRF | 055509 | Law Enforcement Training | \$26,744,391 | \$49,000,000 | \$30,000,000 | \$35,000,000 | \$30,000,000 | \$35,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$163,330,733 | \$189,242,152 | \$176,955,419 | \$180,400,663 | \$172,955,419 | \$177,900,663 | (\$4,000,000) | -2.26% | (\$2,500,000) | -1.39% |
| 1060 | 055612 | Attorney General Operating | \$76,032,763 | \$67,000,000 | \$63,216,225 | \$64,034,683 | \$63,216,225 | \$64,034,683 | \$0 | 0.00% | \$0 | 0.00% |
| 4020 | 055616 | Victims of Crime | \$9,914,443 | \$13,000,000 | \$11,500,000 | \$12,000,000 | \$11,500,000 | \$12,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4170 | 055621 | Domestic Violence Shelter | \$9,051 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4180 | 055615 | Charitable Foundations | \$8,397,157 | \$9,348,138 | \$11,500,000 | \$11,000,000 | \$11,500,000 | \$11,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4190 | 055623 | Claims Section | \$44,264,787 | \$53,494,653 | \$77,520,063 | \$86,393,854 | \$77,520,063 | \$86,393,854 | \$0 | 0.00% | \$0 | 0.00% |
| 4190 | 055668 | Collections System Lease Rental Payments | \$1,956,620 | \$1,965,000 | \$4,165,000 | \$4,165,000 | \$4,165,000 | \$4,165,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4200 | 055603 | Attorney General Antitrust | \$2,044,721 | \$3,320,567 | \$1,500,000 | \$0 | \$1,500,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 4210 | 055617 | Police Officers' Training Academy Fee | \$1,458,476 | \$2,780,500 | \$3,555,387 | \$3,528,018 | \$3,555,387 | \$3,528,018 | \$0 | 0.00% | \$0 | 0.00% |
| 4L60 | 055606 | DARE Programs | \$2,297,885 | \$2,300,000 | \$2,308,099 | \$2,310,841 | \$2,308,099 | \$2,310,841 | \$0 | 0.00% | \$0 | 0.00% |
| 4Y70 | 055608 | Title Defect Recision | \$510,065 | \$2,763,751 | \$1,032,267 | \$1,038,534 | \$1,032,267 | \$1,038,534 | \$0 | 0.00% | \$0 | 0.00% |
| 4Z20 | 055609 | BCI Asset Forfeiture and Cost Reimbursement | \$1,787,350 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5900 | 055633 | Peace Officer Private Security Training | \$61,516 | \$95,325 | \$101,306 | \$103,330 | \$101,306 | \$103,330 | \$0 | 0.00% | \$0 | 0.00% |
| 5A90 | 055618 | Telemarketing Fraud Enforcement | \$0 | \$60,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| AGO Attorney General's Office | | | | | | | | | | | | |
| 5AW1 | 055672 | Cyber Security/Technology Upgrades | \$1,308,807 | \$4,841,539 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5LR0 | 055655 | Peace Officer Training - Casino | \$6,151,037 | \$5,964,760 | \$7,726,217 | \$8,183,287 | \$7,726,217 | \$8,183,287 | \$0 | 0.00% | \$0 | 0.00% |
| 5TL0 | 055659 | Organized Crime Law Enforcement Trust | \$58,977 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5TZ0 | 055610 | Drug Abuse Response Team Grants | \$0 | \$0 | \$0 | \$0 | \$1,800,000 | \$0 | \$1,800,000 | N/A | \$0 | N/A |
| 5TZ0 | 055614 | Narcotics Task Forces | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | \$500,000 | N/A | \$500,000 | N/A |
| 5VL0 | 055435 | Stop Bullying License Plate | \$0 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$0 | 0.00% | \$0 | 0.00% |
| 6310 | 055637 | Consumer Protection Enforcement | \$9,287,266 | \$9,276,000 | \$10,500,000 | \$11,000,000 | \$10,500,000 | \$11,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6590 | 055641 | Solid and Hazardous Waste Background Investigations | \$250,639 | \$337,960 | \$359,895 | \$367,319 | \$359,895 | \$367,319 | \$0 | 0.00% | \$0 | 0.00% |
| U087 | 055402 | Tobacco Settlement Oversight, Administration, and Enforcement | \$2,191,337 | \$2,694,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$167,982,895 | \$181,369,693 | \$199,621,959 | \$208,762,366 | \$201,921,959 | \$209,262,366 | \$2,300,000 | 1.15% | \$500,000 | 0.24% |
| 1950 | 055660 | Workers' Compensation Section | \$8,723,810 | \$9,115,000 | \$9,570,750 | \$9,905,726 | \$9,570,750 | \$9,905,726 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$8,723,810 | \$9,115,000 | \$9,570,750 | \$9,905,726 | \$9,570,750 | \$9,905,726 | \$0 | 0.00% | \$0 | 0.00% |
| 5BY1 | 055674 | Charitable Law Distributions | \$0 | \$0 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | 0.00% | \$0 | 0.00% |
| R004 | 055631 | General Holding Account | \$3,294,031 | \$21,247,193 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| R005 | 055632 | Antitrust Settlements | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| R018 | 055630 | Consumer Frauds | \$1,182,171 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| R042 | 055601 | Organized Crime Commission Distributions | \$129,893 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | 0.00% | \$0 | 0.00% |
| R054 | 055650 | Collection Payment Redistribution | \$3,780,334 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| Holding Account Fund Group Subtotal | | | \$8,386,429 | \$28,497,193 | \$9,000,000 | \$9,000,000 | \$9,000,000 | \$9,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3060 | 055620 | Medicaid Fraud Control | \$12,327,675 | \$14,069,270 | \$17,059,070 | \$17,887,905 | \$17,059,070 | \$17,887,905 | \$0 | 0.00% | \$0 | 0.00% |
| 3830 | 055634 | Crime Victims Assistance | \$36,628,918 | \$50,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3E50 | 055638 | Attorney General Pass-Through Funds | \$5,766,162 | \$8,020,999 | \$8,020,999 | \$8,020,999 | \$8,020,999 | \$8,020,999 | \$0 | 0.00% | \$0 | 0.00% |
| 3FV0 | 055656 | Crime Victim Compensation | \$927,600 | \$3,800,000 | \$7,200,000 | \$7,400,000 | \$7,200,000 | \$7,400,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| AGO Attorney General's Office | | | | | | | | | | | | |
| 3R60 | 055613 | Attorney General Federal Funds | \$3,801,520 | \$3,652,129 | \$5,500,000 | \$5,500,000 | \$5,500,000 | \$5,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$59,451,875 | \$79,542,398 | \$77,780,069 | \$78,808,904 | \$77,780,069 | \$78,808,904 | \$0 | 0.00% | \$0 | 0.00% |
| Attorney General's Office Total | | | \$407,875,741 | \$487,766,436 | \$472,928,197 | \$486,877,659 | \$471,228,197 | \$484,877,659 | (\$1,700,000) | -0.36% | (\$2,000,000) | -0.41% |
| MHA Department of Behavioral Health | | | | | | | | | | | | |
| GRF | 336321 | Program Support and Operations | \$54,812,709 | \$56,671,000 | \$59,724,405 | \$61,389,013 | \$56,671,000 | \$56,671,000 | (\$3,053,405) | -5.11% | (\$4,718,013) | -7.69% |
| GRF | 336402 | Resident Trainees | \$380,000 | \$450,000 | \$380,000 | \$380,000 | \$380,000 | \$380,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 336406 | Prevention and Wellness | \$4,987,000 | \$7,000,000 | \$7,650,000 | \$7,650,000 | \$5,500,000 | \$5,500,000 | (\$2,150,000) | -28.10% | (\$2,150,000) | -28.10% |
| GRF | 336407 | Crisis Services and Stabilization | \$0 | \$0 | \$17,000,000 | \$22,000,000 | \$17,000,000 | \$22,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 336409 | State of Ohio Action Resiliency Network | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | (\$5,000,000) | -100.00% | \$0 | N/A |
| GRF | 336412 | Hospital Services | \$300,441,082 | \$325,000,000 | \$326,954,104 | \$335,525,387 | \$326,500,000 | \$335,000,000 | (\$454,104) | -0.14% | (\$525,387) | -0.16% |
| GRF | 336415 | Mental Health Facilities Lease Rental Bond Payments | \$25,855,634 | \$22,625,000 | \$27,500,000 | \$24,200,000 | \$27,500,000 | \$24,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 336421 | Continuum of Care Services | \$105,687,039 | \$100,989,000 | \$103,830,000 | \$103,830,000 | \$103,830,000 | \$103,830,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 336422 | Criminal Justice Services | \$24,778,860 | \$21,000,000 | \$28,500,000 | \$28,500,000 | \$28,500,000 | \$28,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 336424 | Recovery Housing | \$2,609,619 | \$3,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 336425 | Specialized Docket Support | \$11,129,172 | \$11,269,000 | \$11,282,469 | \$11,287,028 | \$11,282,469 | \$11,287,028 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 336504 | Community Innovations | \$6,289,942 | \$10,500,000 | \$23,500,000 | \$8,500,000 | \$8,375,000 | \$8,375,000 | (\$15,125,000) | -64.36% | (\$125,000) | -1.47% |
| GRF | 336506 | Court Costs | \$289,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 336510 | Residential State Supplement | \$23,479,538 | \$24,000,000 | \$24,000,000 | \$24,000,000 | \$24,000,000 | \$24,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 336511 | Early Childhood Mental Health Counselors and Consultation | \$2,770,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 336516 | Appalachian Children Coalition | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 336519 | Community Projects | \$6,866,068 | \$6,420,000 | \$3,575,000 | \$3,575,000 | \$3,800,000 | \$3,750,000 | \$225,000 | 6.29% | \$175,000 | 4.90% |
| GRF | 336522 | 9-8-8 Suicide Crisis | \$0 | \$0 | \$20,000,000 | \$20,000,000 | \$23,000,000 | \$20,500,000 | \$3,000,000 | 15.00% | \$500,000 | 2.50% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| MHA Department of Behavioral Health | | | | | | | | | | | | |
| GRF | 652321 | Medicaid Support | \$435,685 | \$622,238 | \$478,055 | \$492,396 | \$478,055 | \$492,396 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$573,312,406 | \$592,296,238 | \$661,874,033 | \$653,828,824 | \$639,316,524 | \$646,985,424 | (\$22,557,509) | -3.41% | (\$6,843,400) | -1.05% |
| 4750 | 336623 | Statewide Treatment and Prevention | \$16,390,896 | \$22,799,190 | \$24,000,000 | \$24,000,000 | \$24,000,000 | \$24,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4750 | 336663 | Action Resiliency Network | \$15,211,491 | \$14,788,509 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 4850 | 336632 | Mental Health Operating | \$3,854,878 | \$15,000,000 | \$19,000,000 | \$24,200,000 | \$19,000,000 | \$24,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5AA1 | 336661 | 9-8-8 Suicide and Crisis Response | \$9,044,080 | \$25,831,020 | \$2,500,000 | \$0 | \$0 | \$0 | (\$2,500,000) | -100.00% | \$0 | N/A |
| 5AU0 | 336615 | Behavioral Health Care | \$7,165,840 | \$20,767,000 | \$11,000,000 | \$11,000,000 | \$11,000,000 | \$11,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5CV3 | 336521 | Monitoring and Treatment ARPA | \$3,666,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 336648 | ARPA Pediatric Behavioral Health | \$42,878,602 | \$20,979,999 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 336657 | Crisis Infrastructure Expansion | \$13,193,627 | \$32,973,338 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5HC8 | 652698 | MHA Home and Community Based Services | \$2,009,718 | \$37,990,282 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5JL0 | 336629 | Problem Gambling and Casino Addiction | \$6,360,193 | \$7,000,000 | \$9,000,000 | \$7,750,000 | \$9,000,000 | \$7,750,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5T90 | 336641 | Problem Gambling Services | \$2,308,404 | \$2,780,850 | \$3,200,000 | \$3,200,000 | \$3,200,000 | \$3,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5TZ0 | 336600 | Stabilization Centers | \$5,912,500 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5TZ0 | 336643 | ADAMHS Boards | \$11,000,000 | \$11,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5TZ0 | 336666 | Behavioral Health Assistance | \$0 | \$0 | \$20,000,000 | \$20,000,000 | \$0 | \$0 | (\$20,000,000) | -100.00% | (\$20,000,000) | -100.00% |
| 5TZ0 | 336669 | State of Ohio Action Resiliency Network | \$0 | \$0 | \$0 | \$0 | \$7,500,000 | \$0 | \$7,500,000 | N/A | \$0 | N/A |
| 5VV0 | 336645 | Transcranial Magnetic Stimulation Program | \$8,089,202 | \$8,347,184 | \$4,000,000 | \$4,000,000 | \$5,000,000 | \$5,000,000 | \$1,000,000 | 25.00% | \$1,000,000 | 25.00% |
| 6320 | 336616 | Community Capital Replacement | \$22,141 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6890 | 336640 | Education and Conferences | \$0 | \$75,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$147,108,238 | \$226,682,372 | \$93,250,000 | \$94,700,000 | \$79,250,000 | \$75,700,000 | (\$14,000,000) | -15.01% | (\$19,000,000) | -20.06% |
| 1490 | 336609 | Hospital Operating Expenses | \$2,893,319 | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 1490 | 336610 | Operating Expenses | \$3,989,099 | \$7,350,000 | \$7,350,000 | \$7,350,000 | \$7,350,000 | \$7,350,000 | \$0 | 0.00% | \$0 | 0.00% |
| 1510 | 336601 | Ohio Pharmacy Services | \$102,547,232 | \$106,955,000 | \$124,937,150 | \$146,503,708 | \$124,937,150 | \$146,503,708 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|-----------------|-----------------|--|-----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| MHA Department of Behavioral Health | | | | | | | | | | | | |
| 4P90 | 336604 | Community Mental Health Projects | \$0 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$109,429,650 | \$130,555,000 | \$148,537,150 | \$170,103,708 | \$148,537,150 | \$170,103,708 | \$0 | 0.00% | \$0 | 0.00% |
| 3240 | 336605 | Medicaid/Medicare | \$7,328,815 | \$20,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3A70 | 336612 | Social Services Block Grant | \$5,166,440 | \$8,000,000 | \$8,500,000 | \$8,500,000 | \$8,500,000 | \$8,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3A80 | 336613 | Federal Grants | \$2,122,928 | \$5,500,000 | \$8,600,000 | \$8,600,000 | \$8,600,000 | \$8,600,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3A90 | 336614 | Mental Health Block Grant | \$42,711,169 | \$44,241,108 | \$52,000,000 | \$46,000,000 | \$52,000,000 | \$46,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3B10 | 652636 | Community Medicaid Legacy Support | \$640,919 | \$916,714 | \$1,600,000 | \$1,600,000 | \$1,600,000 | \$1,600,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3G40 | 336618 | Substance Abuse Block Grant | \$83,497,005 | \$86,000,000 | \$87,000,000 | \$86,000,000 | \$87,000,000 | \$86,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3H80 | 336606 | Demonstration Grants | \$8,241,964 | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3HB1 | 336644 | State Opioid Response | \$110,704,386 | \$113,000,000 | \$170,000,000 | \$170,000,000 | \$170,000,000 | \$170,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3HQ0 | 336514 | Governor's Emergency Education Relief - Mental Health Coordination | \$14,138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3N80 | 336639 | Administrative Reimbursement | \$205,541 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$260,633,305 | \$294,657,822 | \$362,700,000 | \$355,700,000 | \$362,700,000 | \$355,700,000 | \$0 | 0.00% | \$0 | 0.00% |
| Department of Behavioral Health Total | | | \$1,090,483,599 | \$1,244,191,432 | \$1,266,361,183 | \$1,274,332,532 | \$1,229,803,674 | \$1,248,489,132 | (\$36,557,509) | -2.89% | (\$25,843,400) | -2.03% |
| CRB Board of Motor Vehicle Repair | | | | | | | | | | | | |
| 4K90 | 865601 | Operating Expenses | \$678,160 | \$704,675 | \$781,067 | \$821,804 | \$781,067 | \$821,804 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$678,160 | \$704,675 | \$781,067 | \$821,804 | \$781,067 | \$821,804 | \$0 | 0.00% | \$0 | 0.00% |
| Board of Motor Vehicle Repair Total | | | \$678,160 | \$704,675 | \$781,067 | \$821,804 | \$781,067 | \$821,804 | \$0 | 0.00% | \$0 | 0.00% |
| ETC Broadcast Educational Media Commission | | | | | | | | | | | | |
| GRF | 935401 | Statehouse News Bureau | \$383,000 | \$383,000 | \$402,000 | \$402,000 | \$402,000 | \$402,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 935402 | Ohio Government Telecommunications Services | \$2,233,000 | \$2,233,000 | \$2,344,400 | \$2,344,400 | \$2,344,400 | \$2,344,400 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| ETC Broadcast Educational Media Commission | | | | | | | | | | | | |
| GRF | 935410 | Content Development, Acquisition, and Distribution | \$3,909,000 | \$3,909,000 | \$3,909,000 | \$3,909,000 | \$3,409,000 | \$2,909,000 | (\$500,000) | -12.79% | (\$1,000,000) | -25.58% |
| GRF | 935430 | Broadcast Education Operating | \$4,311,761 | \$4,108,000 | \$4,324,706 | \$4,398,569 | \$4,108,706 | \$4,008,569 | (\$216,000) | -4.99% | (\$390,000) | -8.87% |
| General Revenue Fund Subtotal | | | \$10,836,761 | \$10,633,000 | \$10,980,106 | \$11,053,969 | \$10,264,106 | \$9,663,969 | (\$716,000) | -6.52% | (\$1,390,000) | -12.57% |
| 5FK0 | 935608 | Media Services | \$250 | \$500 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5VB0 | 935650 | Facility Rental | \$4,650 | \$7,400 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$4,900 | \$7,900 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4F30 | 935603 | Affiliate Services | \$4,000 | \$4,000 | \$4,200 | \$4,200 | \$4,200 | \$4,200 | \$0 | 0.00% | \$0 | 0.00% |
| 4T20 | 935605 | Government Television/Telecommunications Operating | \$0 | \$0 | \$55,459 | \$0 | \$55,459 | \$0 | \$0 | 0.00% | \$0 | N/A |
| Internal Service Activity Fund Group Subtotal | | | \$4,000 | \$4,000 | \$59,659 | \$4,200 | \$59,659 | \$4,200 | \$0 | 0.00% | \$0 | 0.00% |
| Broadcast Educational Media Commission Total | | | \$10,845,661 | \$10,644,900 | \$11,099,765 | \$11,118,169 | \$10,383,765 | \$9,728,169 | (\$716,000) | -6.45% | (\$1,390,000) | -12.50% |
| OBM Office of Budget and Management | | | | | | | | | | | | |
| GRF | 042321 | Operating Expenses | \$4,350,860 | \$4,592,000 | \$4,400,000 | \$4,592,000 | \$4,400,000 | \$4,592,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 042435 | Gubernatorial Transition | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$250,000 | \$0 | N/A | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$4,350,860 | \$4,592,000 | \$4,400,000 | \$4,842,000 | \$4,400,000 | \$4,842,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5AT1 | 042637 | Statewide Children's Vision Initiative | \$2,500,000 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$5,000,000 | N/A | \$0 | N/A |
| 5AY1 | 042509 | One Time Strategic Community Investments | \$0 | \$717,800,000 | \$1,000,000 | \$0 | \$2,000,000 | \$0 | \$1,000,000 | 100.00% | \$0 | N/A |
| 5CV3 | 042510 | Hospital Provider Relief Payment | \$0 | \$5,453,600 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 042627 | Ohio Ambulance Transportation | \$6,950,056 | \$13,049,944 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 042628 | Adult Day Care | \$7,977,121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 042630 | Statewide Hospital Support | \$28,052,238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 042631 | Assisted Living Workforce Support | \$28,292,471 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 042632 | Hospice Care Workforce Support | \$20,407,417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 042633 | HCBS Workforce Support | \$4,898,637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|---------------------|------------------|------------------|--|-------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| OBM Office of Budget and Management | | | | | | | | | | | | |
| 5CV3 | 042636 | Nursing Facility Workforce Support | \$1,925,714 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV4 | 042526 | Coronavirus Local Fiscal Recovery | \$430,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$101,433,903 | \$736,303,544 | \$1,000,000 | \$0 | \$7,000,000 | \$0 | \$6,000,000 | 600.00% | \$0 | N/A |
| 1050 | 042603 | Financial Management | \$21,960,025 | \$26,219,399 | \$27,744,976 | \$28,843,309 | \$27,744,976 | \$28,843,309 | \$0 | 0.00% | \$0 | 0.00% |
| 1050 | 042620 | Shared Services Operating | \$39,753 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Internal Service Activity Fund Group Subtotal | | | \$21,999,778 | \$26,219,399 | \$27,744,976 | \$28,843,309 | \$27,744,976 | \$28,843,309 | \$0 | 0.00% | \$0 | 0.00% |
| 5EH0 | 042604 | Forgery Recovery | \$261,428 | \$265,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$0 | 0.00% | \$0 | 0.00% |
| Fiduciary Fund Group Subtotal | | | \$261,428 | \$265,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$0 | 0.00% | \$0 | 0.00% |
| Office of Budget and Management Total | | | \$128,045,969 | \$767,379,943 | \$33,174,976 | \$33,715,309 | \$39,174,976 | \$33,715,309 | \$6,000,000 | 18.09% | \$0 | 0.00% |
| CSR Capitol Square Review and Advisory Board | | | | | | | | | | | | |
| GRF | 874321 | Operating Expenses | \$5,901,787 | \$9,467,772 | \$6,953,530 | \$7,162,135 | \$7,003,530 | \$7,212,135 | \$50,000 | 0.72% | \$50,000 | 0.70% |
| GRF | 874400 | Statehouse Facility Improvements | \$0 | \$0 | \$6,000,000 | \$0 | \$6,000,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| General Revenue Fund Subtotal | | | \$5,901,787 | \$9,467,772 | \$12,953,530 | \$7,162,135 | \$13,003,530 | \$7,212,135 | \$50,000 | 0.39% | \$50,000 | 0.70% |
| 2080 | 874601 | Underground Parking Garage Operations | \$1,410,164 | \$4,245,906 | \$4,245,906 | \$4,245,906 | \$4,245,906 | \$4,245,906 | \$0 | 0.00% | \$0 | 0.00% |
| 4G50 | 874603 | Capitol Square Education Center and Arts | \$0 | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5AN1 | 874608 | Capitol Square Improvements | \$25,349 | \$1,750,000 | \$1,927,921 | \$0 | \$1,927,921 | \$0 | \$0 | 0.00% | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$1,435,513 | \$6,001,906 | \$6,179,827 | \$4,251,906 | \$6,179,827 | \$4,251,906 | \$0 | 0.00% | \$0 | 0.00% |
| 4S70 | 874602 | Statehouse Gift Shop/Events | \$795,433 | \$800,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$795,433 | \$800,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Capitol Square Review and Advisory Board Total | | | \$8,132,732 | \$16,269,678 | \$20,133,357 | \$12,414,041 | \$20,183,357 | \$12,464,041 | \$50,000 | 0.25% | \$50,000 | 0.40% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| SCR State Board of Career Colleges and Schools | | | | | | | | | | | | |
| 4K90 | 233601 | Operating Expenses | \$514,076 | \$567,000 | \$581,189 | \$593,979 | \$581,189 | \$593,979 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$514,076 | \$567,000 | \$581,189 | \$593,979 | \$581,189 | \$593,979 | \$0 | 0.00% | \$0 | 0.00% |
| State Board of Career Colleges and Schools Total | | | \$514,076 | \$567,000 | \$581,189 | \$593,979 | \$581,189 | \$593,979 | \$0 | 0.00% | \$0 | 0.00% |
| CAC Casino Control Commission | | | | | | | | | | | | |
| 5HS0 | 955321 | Operating Expenses | \$15,650,518 | \$16,753,000 | \$17,855,928 | \$18,849,195 | \$17,855,928 | \$18,849,195 | \$0 | 0.00% | \$0 | 0.00% |
| 5NU0 | 955601 | Casino Commission Enforcement | \$105,950 | \$250,000 | \$156,680 | \$200,547 | \$156,680 | \$200,547 | \$0 | 0.00% | \$0 | 0.00% |
| 5YR0 | 955602 | Problem Sports Gaming | \$611,900 | \$3,500,000 | \$3,500,000 | \$3,500,000 | \$3,500,000 | \$3,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$16,368,368 | \$20,503,000 | \$21,512,608 | \$22,549,742 | \$21,512,608 | \$22,549,742 | \$0 | 0.00% | \$0 | 0.00% |
| Casino Control Commission Total | | | \$16,368,368 | \$20,503,000 | \$21,512,608 | \$22,549,742 | \$21,512,608 | \$22,549,742 | \$0 | 0.00% | \$0 | 0.00% |
| KID Department of Children and Youth | | | | | | | | | | | | |
| GRF | 650400 | Medicaid Program Support - State | \$0 | \$1,393,000 | \$1,393,000 | \$1,393,000 | \$1,393,000 | \$1,393,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830321 | Children and Youth Program Management | \$0 | \$54,744,620 | \$57,020,372 | \$57,790,676 | \$55,000,000 | \$55,500,000 | (\$2,020,372) | -3.54% | (\$2,290,676) | -3.96% |
| GRF | 830400 | Child Care State/Maintenance of Effort | \$0 | \$93,636,000 | \$93,636,000 | \$93,636,000 | \$93,636,000 | \$93,636,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830402 | Maternal and Infant Housing Assistance | \$0 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830403 | Help Me Grow | \$0 | \$56,011,003 | \$63,591,050 | \$63,000,000 | \$60,000,000 | \$63,000,000 | (\$3,591,050) | -5.65% | \$0 | 0.00% |
| GRF | 830404 | Infant Vitality | \$0 | \$16,800,000 | \$20,000,000 | \$20,000,000 | \$18,000,000 | \$18,000,000 | (\$2,000,000) | -10.00% | (\$2,000,000) | -10.00% |
| GRF | 830405 | Part C Early Intervention | \$0 | \$23,402,000 | \$30,621,922 | \$32,696,362 | \$30,000,000 | \$32,000,000 | (\$621,922) | -2.03% | (\$696,362) | -2.13% |
| GRF | 830406 | Strong Families Strong Communities | \$0 | \$4,000,000 | \$9,100,000 | \$4,100,000 | \$2,500,000 | \$2,500,000 | (\$6,600,000) | -72.53% | (\$1,600,000) | -39.02% |
| GRF | 830407 | Early Childhood Education | \$0 | \$108,956,798 | \$130,319,450 | \$130,320,617 | \$130,319,450 | \$130,320,617 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830408 | Early Learning Assessment | \$0 | \$2,760,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|----------------------------------|---|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|-----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| KID | Department of Children and Youth | | | | | | | | | | | |
| GRF | 830409 | Early Care and Education Learning Standards | \$0 | \$3,000,000 | \$3,292,091 | \$3,390,959 | \$6,052,091 | \$6,150,959 | \$2,760,000 | 83.84% | \$2,760,000 | 81.39% |
| GRF | 830410 | Family and Children First | \$0 | \$2,706,000 | \$2,706,000 | \$2,706,000 | \$2,706,000 | \$2,706,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830411 | Imagination Library | \$0 | \$8,000,000 | \$8,250,000 | \$8,250,000 | \$8,250,000 | \$8,250,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830414 | Child Care Cred Program | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$0 | (\$10,000,000) | -100.00% | \$0 | N/A |
| GRF | 830415 | Parenting and Pregnancy Program | \$0 | \$7,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830416 | Adoption Grant Program | \$0 | \$53,000,000 | \$34,000,000 | \$34,000,000 | \$34,000,000 | \$34,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830418 | Child Care Provider Recruitment | \$0 | \$0 | \$3,200,000 | \$0 | \$1,750,000 | \$1,000,000 | (\$1,450,000) | -45.31% | \$1,000,000 | N/A |
| GRF | 830419 | Children's Crisis Care | \$0 | \$0 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830420 | Community Projects and Assistance | \$0 | \$0 | \$600,000 | \$100,000 | \$2,500,000 | \$2,500,000 | \$1,900,000 | 316.67% | \$2,400,000 | 2,400.00% |
| GRF | 830421 | Responsible Fatherhood Initiative Grant Program | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$15,000,000 | \$5,000,000 | N/A | \$15,000,000 | N/A |
| GRF | 830500 | Early Care and Education | \$0 | \$141,285,000 | \$141,285,000 | \$141,285,000 | \$141,285,000 | \$141,285,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830501 | Kinship Permanency Incentive Program | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830502 | Court Appointed Special Advocates | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830503 | Adoption Services | \$0 | \$23,992,000 | \$23,992,000 | \$23,992,000 | \$23,992,000 | \$23,992,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830505 | Infant and Early Childhood Mental Health (ECMH) | \$0 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 830506 | Family and Children Services | \$0 | \$256,000,000 | \$303,959,990 | \$298,959,990 | \$264,059,990 | \$272,197,490 | (\$39,900,000) | -13.13% | (\$26,762,500) | -8.95% |
| General Revenue Fund Subtotal | | | \$0 | \$863,186,421 | \$954,816,875 | \$933,470,604 | \$898,293,531 | \$921,281,066 | (\$56,523,344) | -5.92% | (\$12,189,538) | -1.31% |
| 1980 | 830600 | Children's Trust Fund | \$0 | \$5,682,251 | \$5,770,407 | \$5,800,246 | \$5,770,407 | \$5,800,246 | \$0 | 0.00% | \$0 | 0.00% |
| 2320 | 830613 | Family and Children First | \$0 | \$2,400,019 | \$2,485,214 | \$2,514,051 | \$2,485,214 | \$2,514,051 | \$0 | 0.00% | \$0 | 0.00% |
| 4E70 | 830615 | Family and Children Services Collections | \$0 | \$650,000 | \$650,000 | \$650,000 | \$650,000 | \$650,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4F10 | 830607 | Family and Children Activities | \$0 | \$655,000 | \$655,000 | \$655,000 | \$655,000 | \$655,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5AK1 | 830614 | Child Care Infrastructure | \$0 | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5BN1 | 830618 | Child Welfare Training Support | \$0 | \$7,387,465 | \$7,387,465 | \$7,387,465 | \$7,387,465 | \$7,387,465 | \$0 | 0.00% | \$0 | 0.00% |
| 5BO1 | 830620 | Children and Youth Community Initiatives | \$0 | \$433,000 | \$20,000,000 | \$10,000,000 | \$20,000,000 | \$10,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BP1 | 830621 | Agency Oversight and Support | \$0 | \$44,500,000 | \$12,000,000 | \$10,000,000 | \$9,000,000 | \$9,000,000 | (\$3,000,000) | -25.00% | (\$1,000,000) | -10.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---------------------------------------|--------------------------|------------------|-----------------|-----------------|--|-----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| KID Department of Children and Youth | | | | | | | | | | | | |
| 5CN0 | 830617 | Choose Life | \$0 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5KT0 | 830606 | Early Childhood Education | \$0 | \$13,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5TZ0 | 830616 | Children's Crisis Care | \$0 | \$1,235,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5U60 | 830619 | Family and Children Support | \$0 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$0 | \$91,422,735 | \$49,428,086 | \$37,486,762 | \$46,428,086 | \$36,486,762 | (\$3,000,000) | -6.07% | (\$1,000,000) | -2.67% |
| 3201 | 830608 | Maternal and Child Health Block Grant | \$0 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3270 | 830601 | Child Welfare | \$0 | \$30,662,072 | \$31,024,665 | \$31,147,396 | \$31,024,665 | \$31,147,396 | \$0 | 0.00% | \$0 | 0.00% |
| 3980 | 830612 | Adoption Program | \$0 | \$196,784,786 | \$215,000,000 | \$215,000,000 | \$215,000,000 | \$215,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3A91 | 830622 | Mental Health Block Grant | \$0 | \$1,698,892 | \$1,698,892 | \$1,698,892 | \$1,698,892 | \$1,698,892 | \$0 | 0.00% | \$0 | 0.00% |
| 3C50 | 830610 | Preschool Special Education | \$0 | \$6,526,864 | \$16,026,864 | \$16,026,864 | \$16,026,864 | \$16,026,864 | \$0 | 0.00% | \$0 | 0.00% |
| 3D30 | 830602 | Children's Trust Fund | \$0 | \$6,978,646 | \$7,030,643 | \$7,048,243 | \$7,030,643 | \$7,048,243 | \$0 | 0.00% | \$0 | 0.00% |
| 3F02 | 650600 | Medicaid Program Support - Federal | \$0 | \$1,393,000 | \$1,393,000 | \$1,393,000 | \$1,393,000 | \$1,393,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3H70 | 830604 | Child Care | \$0 | \$578,897,934 | \$646,049,427 | \$591,221,224 | \$646,049,427 | \$591,221,224 | \$0 | 0.00% | \$0 | 0.00% |
| 3IT0 | 830609 | Community Social Service Programs | \$0 | \$22,803,908 | \$22,803,908 | \$22,803,908 | \$22,803,908 | \$22,803,908 | \$0 | 0.00% | \$0 | 0.00% |
| 3IU0 | 830623 | Federal Children and Youth Grants | \$0 | \$24,436,364 | \$52,000,000 | \$52,000,000 | \$52,000,000 | \$52,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3N00 | 830603 | Foster Care Program | \$0 | \$336,851,933 | \$337,778,385 | \$338,091,973 | \$337,778,385 | \$338,091,973 | \$0 | 0.00% | \$0 | 0.00% |
| 3V62 | 830605 | TANF Block Grant | \$0 | \$365,955,618 | \$327,850,000 | \$327,850,000 | \$327,850,000 | \$327,850,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$0 | \$1,577,990,017 | \$1,663,655,784 | \$1,609,281,500 | \$1,663,655,784 | \$1,609,281,500 | \$0 | 0.00% | \$0 | 0.00% |
| Department of Children and Youth Total | | | \$0 | \$2,532,599,173 | \$2,667,900,745 | \$2,580,238,866 | \$2,608,377,401 | \$2,567,049,328 | (\$59,523,344) | -2.23% | (\$13,189,538) | -0.51% |
| CHR Ohio State Chiropractic Board | | | | | | | | | | | | |
| 4K90 | 878609 | Operating Expenses | \$547,747 | \$593,868 | \$625,713 | \$639,017 | \$625,713 | \$639,017 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$547,747 | \$593,868 | \$625,713 | \$639,017 | \$625,713 | \$639,017 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio State Chiropractic Board Total | | | \$547,747 | \$593,868 | \$625,713 | \$639,017 | \$625,713 | \$639,017 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--------------------------------|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| CIV Ohio Civil Rights Commission | | | | | | | | | | | | |
| GRF | 876321 | Operating Expenses | \$6,965,487 | \$7,822,000 | \$7,464,880 | \$7,763,235 | \$7,464,880 | \$7,763,235 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$6,965,487 | \$7,822,000 | \$7,464,880 | \$7,763,235 | \$7,464,880 | \$7,763,235 | \$0 | 0.00% | \$0 | 0.00% |
| 2170 | 876604 | Operations Support | \$0 | \$0 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$0 | \$0 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3340 | 876601 | Federal Programs | \$3,290,236 | \$3,655,000 | \$3,614,239 | \$3,676,006 | \$3,614,239 | \$3,676,006 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$3,290,236 | \$3,655,000 | \$3,614,239 | \$3,676,006 | \$3,614,239 | \$3,676,006 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Civil Rights Commission Total | | | \$10,255,723 | \$11,477,000 | \$11,084,119 | \$11,444,241 | \$11,084,119 | \$11,444,241 | \$0 | 0.00% | \$0 | 0.00% |
| COM Department of Commerce | | | | | | | | | | | | |
| 4B20 | 800631 | Real Estate Appraisal Recovery | \$0 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4H90 | 800608 | Cemeteries | \$176,451 | \$453,275 | \$326,349 | \$332,990 | \$326,349 | \$332,990 | \$0 | 0.00% | \$0 | 0.00% |
| 4X20 | 800619 | Financial Institutions | \$1,918,306 | \$2,217,605 | \$2,129,695 | \$2,138,176 | \$2,129,695 | \$2,138,176 | \$0 | 0.00% | \$0 | 0.00% |
| 5430 | 800602 | Unclaimed Funds - Operating | \$13,000,784 | \$14,039,257 | \$16,777,906 | \$16,249,752 | \$17,777,906 | \$17,249,752 | \$1,000,000 | 5.96% | \$1,000,000 | 6.15% |
| 5430 | 800625 | Unclaimed Funds - Claims | \$149,382,722 | \$70,000,000 | \$90,000,000 | \$90,000,000 | \$90,000,000 | \$90,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5440 | 800612 | Banks | \$8,901,031 | \$12,557,393 | \$11,467,455 | \$11,775,392 | \$11,467,455 | \$11,775,392 | \$0 | 0.00% | \$0 | 0.00% |
| 5460 | 800610 | Fire Marshal | \$28,247,491 | \$29,102,147 | \$30,366,505 | \$31,171,353 | \$30,366,505 | \$31,171,353 | \$0 | 0.00% | \$0 | 0.00% |
| 5460 | 800639 | Fire Department Grants | \$7,514,557 | \$7,515,000 | \$7,515,000 | \$7,515,000 | \$15,515,000 | \$7,515,000 | \$8,000,000 | 106.45% | \$0 | 0.00% |
| 5480 | 800611 | Real Estate Recovery | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5490 | 800614 | Real Estate | \$6,322,723 | \$8,031,650 | \$7,808,917 | \$8,014,934 | \$7,808,917 | \$8,014,934 | \$0 | 0.00% | \$0 | 0.00% |
| 5500 | 800617 | Securities | \$8,346,355 | \$8,918,450 | \$9,782,453 | \$10,204,710 | \$9,782,453 | \$10,204,710 | \$0 | 0.00% | \$0 | 0.00% |
| 5520 | 800604 | Credit Union | \$3,450,952 | \$5,213,603 | \$5,194,284 | \$4,831,282 | \$5,194,284 | \$4,831,282 | \$0 | 0.00% | \$0 | 0.00% |
| 5530 | 800607 | Consumer Finance | \$4,826,154 | \$6,139,757 | \$6,440,712 | \$7,215,971 | \$6,440,712 | \$7,215,971 | \$0 | 0.00% | \$0 | 0.00% |
| 5560 | 800615 | Industrial Compliance | \$31,103,955 | \$32,337,310 | \$33,508,390 | \$33,692,610 | \$33,508,390 | \$33,692,610 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| COM Department of Commerce | | | | | | | | | | | | |
| 5BG1 | 800659 | Fireworks Fee Firefighter Training | \$0 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5F10 | 800635 | Small Government Fire Departments | \$572,986 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5FW0 | 800616 | Financial Literacy Education | \$43,726 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5GK0 | 800609 | Securities Investor Education/Enforcement | \$587,138 | \$2,182,150 | \$742,863 | \$542,863 | \$742,863 | \$542,863 | \$0 | 0.00% | \$0 | 0.00% |
| 5HVO | 800641 | Cigarette Enforcement | \$0 | \$27,324 | \$27,324 | \$27,324 | \$27,324 | \$27,324 | \$0 | 0.00% | \$0 | 0.00% |
| 5LCO | 800644 | Liquor JobsOhio Extraordinary Allowance | \$0 | \$396,154 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5LNO | 800645 | Liquor Operating Services | \$17,407,712 | \$20,583,022 | \$18,105,130 | \$18,371,853 | \$18,105,130 | \$18,371,853 | \$0 | 0.00% | \$0 | 0.00% |
| 5LPO | 800646 | Liquor Regulatory Operating Expenses | \$17,669,530 | \$26,134,409 | \$17,782,397 | \$17,681,629 | \$17,782,397 | \$17,681,629 | \$0 | 0.00% | \$0 | 0.00% |
| 5SJO | 800648 | Volunteer Peace Officers' Dependent Fund | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5SY0 | 800650 | Medical Marijuana Control Program | \$6,392,189 | \$9,050,379 | \$16,339,688 | \$16,180,201 | \$16,339,688 | \$16,180,201 | \$0 | 0.00% | \$0 | 0.00% |
| 5TZ0 | 800661 | Drug Addiction Partnership | \$0 | \$0 | \$10,000,000 | \$10,000,000 | \$0 | \$0 | (\$10,000,000) | -100.00% | (\$10,000,000) | -100.00% |
| 5VDO | 800653 | Real Estate Home Inspector Recovery | \$0 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5X60 | 800623 | Video Service | \$393,339 | \$452,720 | \$429,981 | \$441,076 | \$429,981 | \$441,076 | \$0 | 0.00% | \$0 | 0.00% |
| 5XK0 | 800657 | Ohio Investor Recovery | \$339,410 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6530 | 800629 | UST Registration/Permit Fee | \$2,345,669 | \$2,539,151 | \$2,813,369 | \$2,824,398 | \$2,813,369 | \$2,824,398 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$308,943,180 | \$264,285,756 | \$294,153,418 | \$295,806,514 | \$293,153,418 | \$286,806,514 | (\$1,000,000) | -0.34% | (\$9,000,000) | -3.04% |
| 1630 | 800620 | Division of Administration | \$9,296,398 | \$9,572,488 | \$11,532,983 | \$11,239,902 | \$11,532,983 | \$11,239,902 | \$0 | 0.00% | \$0 | 0.00% |
| 1630 | 800637 | Information Technology | \$11,469,635 | \$13,431,945 | \$12,728,427 | \$13,134,526 | \$12,728,427 | \$13,134,526 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$20,766,033 | \$23,004,433 | \$24,261,410 | \$24,374,428 | \$24,261,410 | \$24,374,428 | \$0 | 0.00% | \$0 | 0.00% |
| 3480 | 800622 | Underground Storage Tanks | \$773,260 | \$831,359 | \$779,620 | \$779,620 | \$779,620 | \$779,620 | \$0 | 0.00% | \$0 | 0.00% |
| 3480 | 800624 | Leaking Underground Storage Tanks | \$2,164,862 | \$2,055,439 | \$1,899,016 | \$1,899,016 | \$1,899,016 | \$1,899,016 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$2,938,122 | \$2,886,798 | \$2,678,636 | \$2,678,636 | \$2,678,636 | \$2,678,636 | \$0 | 0.00% | \$0 | 0.00% |
| Department of Commerce Total | | | \$332,647,336 | \$290,176,987 | \$321,093,464 | \$322,859,578 | \$320,093,464 | \$313,859,578 | (\$1,000,000) | -0.31% | (\$9,000,000) | -2.79% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| OCC Office of Ohio Consumers' Counsel | | | | | | | | | | | | |
| 5F50 | 053601 | Consumers' Counsel Operating | \$6,087,540 | \$6,313,267 | \$6,899,220 | \$7,158,030 | \$6,720,220 | \$6,972,030 | (\$179,000) | -2.59% | (\$186,000) | -2.60% |
| Dedicated Purpose Fund Group Subtotal | | | \$6,087,540 | \$6,313,267 | \$6,899,220 | \$7,158,030 | \$6,720,220 | \$6,972,030 | (\$179,000) | -2.59% | (\$186,000) | -2.60% |
| Office of Ohio Consumers' Counsel Total | | | \$6,087,540 | \$6,313,267 | \$6,899,220 | \$7,158,030 | \$6,720,220 | \$6,972,030 | (\$179,000) | -2.59% | (\$186,000) | -2.60% |
| CEB Controlling Board | | | | | | | | | | | | |
| 5KM0 | 911614 | Controlling Board Emergency Purposes/Contingencies | \$0 | \$7,500,000 | \$25,000,000 | \$25,000,000 | \$10,000,000 | \$10,000,000 | (\$15,000,000) | -60.00% | (\$15,000,000) | -60.00% |
| Internal Service Activity Fund Group Subtotal | | | \$0 | \$7,500,000 | \$25,000,000 | \$25,000,000 | \$10,000,000 | \$10,000,000 | (\$15,000,000) | -60.00% | (\$15,000,000) | -60.00% |
| Controlling Board Total | | | \$0 | \$7,500,000 | \$25,000,000 | \$25,000,000 | \$10,000,000 | \$10,000,000 | (\$15,000,000) | -60.00% | (\$15,000,000) | -60.00% |
| CSW Counselor, Social Worker, and Marriage and Family Therapist Board | | | | | | | | | | | | |
| 4K90 | 899609 | Operating Expenses | \$1,744,266 | \$2,190,000 | \$2,161,054 | \$2,291,375 | \$2,161,054 | \$2,291,375 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$1,744,266 | \$2,190,000 | \$2,161,054 | \$2,291,375 | \$2,161,054 | \$2,291,375 | \$0 | 0.00% | \$0 | 0.00% |
| Counselor, Social Worker, and Marriage and Family Therapist Board Total | | | \$1,744,266 | \$2,190,000 | \$2,161,054 | \$2,291,375 | \$2,161,054 | \$2,291,375 | \$0 | 0.00% | \$0 | 0.00% |
| CLA Court of Claims | | | | | | | | | | | | |
| GRF | 015321 | Operating Expenses | \$2,599,052 | \$3,109,000 | \$3,318,213 | \$3,468,684 | \$3,318,213 | \$3,468,684 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 015402 | Wrongful Imprisonment Compensation | \$6,154,335 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 015403 | Public Records Adjudication | \$979,059 | \$1,081,000 | \$1,145,161 | \$1,199,582 | \$1,145,161 | \$1,199,582 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$9,732,447 | \$4,690,000 | \$4,463,374 | \$4,668,266 | \$4,463,374 | \$4,668,266 | \$0 | 0.00% | \$0 | 0.00% |
| 5K20 | 015603 | CLA Victims of Crime | \$494,236 | \$595,107 | \$622,100 | \$649,822 | \$622,100 | \$649,822 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| CLA Court of Claims | | | | | | | | | | | | |
| 5TE0 | 015604 | Public Records | \$6,000 | \$2,000 | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$500,236 | \$597,107 | \$624,900 | \$652,622 | \$624,900 | \$652,622 | \$0 | 0.00% | \$0 | 0.00% |
| Court of Claims Total | | | \$10,232,683 | \$5,287,107 | \$5,088,274 | \$5,320,888 | \$5,088,274 | \$5,320,888 | \$0 | 0.00% | \$0 | 0.00% |
| OSB Ohio Deaf and Blind Education Services | | | | | | | | | | | | |
| GRF | 226321 | Operations | \$29,483,116 | \$30,634,000 | \$33,200,258 | \$33,454,668 | \$32,700,258 | \$33,454,668 | (\$500,000) | -1.51% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$29,483,116 | \$30,634,000 | \$33,200,258 | \$33,454,668 | \$32,700,258 | \$33,454,668 | (\$500,000) | -1.51% | \$0 | 0.00% |
| 4H80 | 226602 | Blind School State Grants | \$65,948 | \$260,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4M00 | 226400 | Deaf School Educational Program Expenses | \$94,563 | \$300,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4M10 | 226401 | Deaf School State Grants | \$110,775 | \$50,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4M50 | 226601 | Blind School Educational Program Expenses | \$262,056 | \$315,608 | \$330,000 | \$340,000 | \$330,000 | \$340,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5H60 | 226402 | Early Childhood Education | \$120 | \$53,000 | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5NJ0 | 226622 | Employee Food Service Charges | \$20,476 | \$22,000 | \$22,467 | \$23,141 | \$22,467 | \$23,141 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$553,938 | \$1,000,608 | \$1,042,467 | \$1,053,141 | \$1,042,467 | \$1,053,141 | \$0 | 0.00% | \$0 | 0.00% |
| 3100 | 226626 | Blind School Federal Grants | \$963,274 | \$1,061,679 | \$1,099,000 | \$1,099,000 | \$1,099,000 | \$1,099,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3110 | 226403 | Deaf School Federal Grants | \$245,408 | \$535,030 | \$574,000 | \$574,000 | \$574,000 | \$574,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3DT0 | 226621 | Ohio Transition Collaborative | \$118,390 | \$150,000 | \$230,000 | \$230,000 | \$230,000 | \$230,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3P50 | 226643 | Medicaid Professional Services Reimbursement | \$152,010 | \$215,000 | \$459,500 | \$459,500 | \$459,500 | \$459,500 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$1,479,082 | \$1,961,709 | \$2,362,500 | \$2,362,500 | \$2,362,500 | \$2,362,500 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Deaf and Blind Education Services Total | | | \$31,516,136 | \$33,596,317 | \$36,605,225 | \$36,870,309 | \$36,105,225 | \$36,870,309 | (\$500,000) | -1.37% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---------------------------------------|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DEN State Dental Board | | | | | | | | | | | | |
| 4K90 | 880609 | Operating Expenses | \$1,898,017 | \$1,991,497 | \$2,281,030 | \$2,372,258 | \$2,281,030 | \$2,372,258 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$1,898,017 | \$1,991,497 | \$2,281,030 | \$2,372,258 | \$2,281,030 | \$2,372,258 | \$0 | 0.00% | \$0 | 0.00% |
| State Dental Board Total | | | \$1,898,017 | \$1,991,497 | \$2,281,030 | \$2,372,258 | \$2,281,030 | \$2,372,258 | \$0 | 0.00% | \$0 | 0.00% |
| BDP State Board of Deposit | | | | | | | | | | | | |
| 4M20 | 974601 | Board of Deposit | \$381,658 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$381,658 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$0 | 0.00% | \$0 | 0.00% |
| State Board of Deposit Total | | | \$381,658 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$1,688,400 | \$0 | 0.00% | \$0 | 0.00% |
| DEV Department of Development | | | | | | | | | | | | |
| GRF | 195402 | Coal Research and Development Program | \$190,252 | \$150,000 | \$175,000 | \$175,000 | \$175,000 | \$175,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 195405 | Minority Business Development | \$6,566,878 | \$9,150,000 | \$9,412,302 | \$9,508,983 | \$7,500,000 | \$8,500,000 | (\$1,912,302) | -20.32% | (\$1,008,983) | -10.61% |
| GRF | 195406 | Helping Ohioans Stay in their Homes | \$7,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 195415 | Business Development Services | \$4,019,158 | \$4,000,000 | \$4,114,894 | \$4,157,217 | \$3,864,894 | \$3,807,217 | (\$250,000) | -6.08% | (\$350,000) | -8.42% |
| GRF | 195419 | Healthy Beginnings at Home | \$375,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 195420 | Housing Technical Assistance | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 195426 | Redevelopment Assistance | \$1,128,892 | \$1,065,000 | \$1,125,000 | \$1,141,982 | \$1,125,000 | \$1,141,982 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 195453 | Technology Programs and Grants | \$1,038,319 | \$835,000 | \$859,360 | \$868,648 | \$859,360 | \$868,648 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 195454 | Small Business and Export Assistance | \$3,056,420 | \$4,000,000 | \$4,037,643 | \$4,057,014 | \$3,537,643 | \$3,807,014 | (\$500,000) | -12.38% | (\$250,000) | -6.16% |
| GRF | 195455 | Appalachia Assistance | \$4,792,885 | \$6,674,000 | \$12,680,362 | \$12,682,630 | \$10,780,362 | \$10,782,630 | (\$1,900,000) | -14.98% | (\$1,900,000) | -14.98% |
| GRF | 195456 | Local Roads | \$12,641,518 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 195459 | Ohio Onshoring Incentive | \$600,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|---------------------------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DEV | Department of Development | | | | | | | | | | | |
| GRF | 195497 | CDBG Operating Match | \$1,374,578 | \$1,400,000 | \$1,445,867 | \$1,473,181 | \$1,445,867 | \$1,473,181 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 195499 | BSD Federal Programs Match | \$14,341,258 | \$13,274,000 | \$13,441,064 | \$13,499,251 | \$13,441,064 | \$13,499,251 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 1954A5 | Local Government Cybersecurity Grants | \$0 | \$0 | \$7,000,000 | \$0 | \$0 | \$0 | (\$7,000,000) | -100.00% | \$0 | N/A |
| GRF | 1954A6 | Housing Accelerator | \$0 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$0 | (\$2,500,000) | -100.00% | (\$2,500,000) | -100.00% |
| GRF | 1954A7 | Residential Economic Development District Program | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$15,000,000 | \$10,000,000 | N/A | \$15,000,000 | N/A |
| GRF | 195501 | iBELIEVE | \$30,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 195503 | Local Development Projects | \$12,797,990 | \$3,500,000 | \$2,780,000 | \$1,375,000 | \$85,000 | \$0 | (\$2,695,000) | -96.94% | (\$1,375,000) | -100.00% |
| GRF | 195537 | Ohio-Israel Agricultural Initiative | \$231,110 | \$250,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 195553 | Industry Sector Partnerships | \$7,036,158 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 195556 | TechCred Program | \$261,136 | \$25,200,000 | \$25,205,470 | \$25,207,322 | \$23,205,470 | \$24,207,322 | (\$2,000,000) | -7.93% | (\$1,000,000) | -3.97% |
| GRF | 195566 | Main Street Job Recovery Program | \$165,887 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 195595 | Workforce Development Grants | \$0 | \$0 | \$1,200,000 | \$1,200,000 | \$0 | \$0 | (\$1,200,000) | -100.00% | (\$1,200,000) | -100.00% |
| GRF | 195901 | Coal Research and Development General Obligation Bond Debt Service | \$5,727,636 | \$4,042,500 | \$4,050,000 | \$2,525,000 | \$4,050,000 | \$2,525,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 195905 | Third Frontier Research and Development General Obligation Bond Debt Service | \$47,737,327 | \$36,500,000 | \$45,000,000 | \$45,000,000 | \$45,000,000 | \$45,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$730,513,012 | \$120,540,500 | \$144,526,962 | \$134,871,228 | \$134,569,660 | \$140,287,245 | (\$9,957,302) | -6.89% | \$5,416,017 | 4.02% |
| 4500 | 195624 | Minority Business Bonding Program Administration | \$9,875 | \$100,000 | \$9,875 | \$9,875 | \$9,875 | \$9,875 | \$0 | 0.00% | \$0 | 0.00% |
| 4510 | 195649 | Business Assistance Programs | \$1,645,758 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4F20 | 195639 | State Special Projects | \$3,584,074 | \$1,427,043 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4F20 | 195655 | Workforce Development Programs | \$693,627 | \$1,175,000 | \$188,100 | \$188,100 | \$188,100 | \$188,100 | \$0 | 0.00% | \$0 | 0.00% |
| 4F20 | 195699 | Utility Community Assistance | \$701,447 | \$750,000 | \$686,947 | \$0 | \$686,947 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 4F20 | 1956B7 | One-Time Emergency Projects | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$500,000 | N/A | \$0 | N/A |
| 4W10 | 195646 | Minority Business Enterprise Loan | \$1,079,949 | \$5,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5A11 | 1956G9 | Broadband Pole Replacement and Undergrounding Program | \$11,382 | \$27,319 | \$46,361,299 | \$0 | \$31,361,299 | \$0 | (\$15,000,000) | -32.35% | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DEV Department of Development | | | | | | | | | | | | |
| 5A00 | 1956H2 | Priority Projects | \$17,365,682 | \$20,375,000 | \$0 | \$0 | \$6,800,000 | \$6,500,000 | \$6,800,000 | N/A | \$6,500,000 | N/A |
| 5AP1 | 1956H3 | Welcome Home Ohio Program | \$170,365 | \$58,506,885 | \$45,625,000 | \$45,625,000 | \$45,625,000 | \$45,625,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5CT1 | 1956B8 | Residential Development Revolving Loan Program | \$0 | \$0 | \$0 | \$0 | \$100,000,000 | \$0 | \$100,000,000 | N/A | \$0 | N/A |
| 5CV2 | 195559 | Rent and Utility Assistance | \$79,683,514 | \$103,213,888 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 195457 | Local Water And Sewer | \$64,423,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 195579 | Workforce Housing Development | \$3,101,659 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 1956A1 | Water and Sewer Quality Program | \$129,807,326 | \$130,170,362 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 1956B1 | ARPA Appalachia Community Plan | \$55,534,265 | \$360,223,100 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 1956D1 | Meat Processing Investing Program ARPA | \$2,229,774 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 1956E6 | Minor League Relief | \$12,735,988 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 1956E9 | ARPA Arts Grant Program | \$24,901,006 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 1956F6 | ARPA Lead Prevention and Mitigation | \$19,144,118 | \$18,552,884 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 1956H4 | County and Independent Fairs Grant | \$6,404,061 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV5 | 1956H7 | Ohio Residential Broadband Expansion Grant Program | \$444,500 | \$94,722,250 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV5 | 1956H8 | Broadband Capital Projects Grant Program | \$0 | \$83,411,450 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5GT0 | 195550 | Broadband Development Grants | \$21,192,164 | \$2,813,526 | \$2,800,000 | \$2,800,000 | \$2,800,000 | \$2,800,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5HR0 | 195606 | TechCred Program | \$14,652,132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5JR0 | 195635 | Tax Incentives Operating | \$840,070 | \$1,000,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5KP0 | 195645 | Historic Rehabilitation Operating | \$959,139 | \$1,300,000 | \$1,800,000 | \$1,800,000 | \$1,800,000 | \$1,800,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5M40 | 195659 | Low Income Energy Assistance (USF) | \$332,696,557 | \$325,000,000 | \$336,627,830 | \$0 | \$336,627,830 | \$176,222,102 | \$0 | 0.00% | \$176,222,102 | N/A |
| 5M50 | 195660 | Advanced Energy Loan Programs | \$3,997,228 | \$8,925,000 | \$8,932,168 | \$8,940,462 | \$8,932,168 | \$8,940,462 | \$0 | 0.00% | \$0 | 0.00% |
| 5MH0 | 195644 | SiteOhio Administration | \$0 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5MJ0 | 195683 | TourismOhio Administration | \$7,233,454 | \$7,500,000 | \$10,000,000 | \$12,000,000 | \$7,500,000 | \$7,500,000 | (\$2,500,000) | -25.00% | (\$4,500,000) | -37.50% |
| 5UL0 | 195627 | Brownfields Revolving Loan Program | \$176,251 | \$1,695,000 | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5UY0 | 195496 | Sports Events Grants | \$360,273 | \$7,635,197 | \$1,074,459 | \$1,074,459 | \$3,000,000 | \$3,000,000 | \$1,925,541 | 179.21% | \$1,925,541 | 179.21% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DEV Department of Development | | | | | | | | | | | | |
| 5W60 | 195691 | International Trade Cooperative Projects | \$1,228 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5XH0 | 195632 | Women Owned Business Loans | \$5,359,879 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5XH0 | 195694 | Micro-Loan | \$3,690,750 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5XH0 | 195611 | Minority Business Development Loan Administration | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5XM0 | 195576 | All Ohio Future Fund | \$0 | \$16,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5XX0 | 195408 | Meat Processing Investment Program | \$492,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5YCO | 195569 | Community Improvements | \$219,008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5YE0 | 1956A2 | Brownfield Remediation | \$118,804,296 | \$371,256,295 | \$125,000,000 | \$125,000,000 | \$125,000,000 | \$125,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5YFO | 1956A3 | Demolition and Site Revitalization | \$50,830,384 | \$163,259,121 | \$21,500,000 | \$21,500,000 | \$21,500,000 | \$21,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5ZK0 | 1956F8 | Innovation Hubs | \$0 | \$125,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 6170 | 195654 | Volume Cap Administration | \$8,275 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6460 | 195638 | Low- and Moderate-Income Housing Programs | \$55,645,359 | \$65,000,000 | \$64,402,825 | \$64,435,386 | \$64,402,825 | \$64,435,386 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$1,040,831,115 | \$1,984,634,320 | \$683,053,503 | \$301,418,282 | \$774,779,044 | \$481,565,925 | \$91,725,541 | 13.43% | \$180,147,643 | 59.77% |
| 1350 | 195684 | Development Operations | \$14,364,086 | \$17,112,847 | \$15,263,246 | \$15,609,260 | \$15,263,246 | \$15,609,260 | \$0 | 0.00% | \$0 | 0.00% |
| 6850 | 195636 | Development Services Reimbursable Expenditures | \$125,000 | \$125,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$14,489,086 | \$17,237,847 | \$15,513,246 | \$15,859,260 | \$15,513,246 | \$15,859,260 | \$0 | 0.00% | \$0 | 0.00% |
| 4Z60 | 195647 | Rural Industrial Park Loan | \$6,009,700 | \$15,000,000 | \$7,521,860 | \$7,521,860 | \$5,000,000 | \$5,000,000 | (\$2,521,860) | -33.53% | (\$2,521,860) | -33.53% |
| 5S90 | 195628 | Capital Access Loan Program | \$1,445,477 | \$2,500,000 | \$1,500,000 | \$1,500,000 | \$1,000,000 | \$1,000,000 | (\$500,000) | -33.33% | (\$500,000) | -33.33% |
| 7009 | 195664 | Innovation Ohio | \$0 | \$0 | \$17,426,036 | \$0 | \$17,426,036 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 7010 | 195665 | Research and Development | \$0 | \$0 | \$36,032,990 | \$0 | \$36,032,990 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 7037 | 195615 | Facilities Establishment | \$38,170,962 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Facilities Establishment Fund Group Subtotal | | | \$45,626,140 | \$27,500,000 | \$72,480,886 | \$19,021,860 | \$69,459,026 | \$16,000,000 | (\$3,021,860) | -4.17% | (\$3,021,860) | -15.89% |
| 7011 | 195686 | Third Frontier Tax Exempt - Operating | \$738,627 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7011 | 195687 | Third Frontier Research and Development Projects | \$846,375 | \$200,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DEV Department of Development | | | | | | | | | | | | |
| 7014 | 195620 | Third Frontier Taxable - Operating | \$446,923 | \$1,710,000 | \$2,710,000 | \$2,710,000 | \$2,710,000 | \$2,710,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7014 | 195692 | Research and Development Taxable Bond Projects | \$41,286,868 | \$20,000,000 | \$100,000,000 | \$20,000,000 | \$100,000,000 | \$20,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Bond Research and Development Fund Group Subtotal | | | \$43,318,793 | \$22,910,000 | \$104,710,000 | \$24,710,000 | \$104,710,000 | \$24,710,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3080 | 195581 | Energy Efficiency Revolving Loan Fund Capitalization Grant | \$0 | \$3,202,320 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3080 | 195602 | Appalachian Regional Commission | \$5,003,041 | \$5,750,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3080 | 195603 | Housing Assistance Programs | \$14,113,313 | \$12,575,000 | \$12,571,729 | \$12,576,756 | \$12,571,729 | \$12,576,756 | \$0 | 0.00% | \$0 | 0.00% |
| 3080 | 195609 | Small Business Administration Grants | \$4,879,992 | \$5,550,000 | \$5,550,000 | \$5,550,000 | \$5,550,000 | \$5,550,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3080 | 195618 | Energy Grants | \$3,449,761 | \$7,500,000 | \$11,650,326 | \$11,661,160 | \$11,650,326 | \$11,661,160 | \$0 | 0.00% | \$0 | 0.00% |
| 3080 | 195670 | Home Weatherization Program | \$45,392,872 | \$102,000,000 | \$86,079,636 | \$0 | \$86,079,636 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 3080 | 195672 | Manufacturing Extension Partnership | \$8,044,099 | \$8,599,922 | \$6,600,000 | \$6,600,000 | \$6,600,000 | \$6,600,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3080 | 195675 | Procurement Technical Assistance | \$1,042,671 | \$1,300,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3080 | 195696 | State Trade and Export Promotion | \$302,924 | \$1,000,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3080 | 1956A8 | ARPA Tourism Grant Program | \$3,603,695 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3080 | 1956A9 | ARPA Appalachia Ohio Planning | \$688,144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3350 | 195610 | Energy Programs | \$187,116 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3AE0 | 195643 | Workforce Development Initiatives | \$1,134,607 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3FJ0 | 195626 | Small Business Capital Access and Collateral Enhancement Program | \$824,780 | \$2,700,000 | \$2,600,000 | \$2,600,000 | \$2,000,000 | \$2,000,000 | (\$600,000) | -23.08% | (\$600,000) | -23.08% |
| 3IC0 | 1956D9 | Growth Capital Fund | \$180,313 | \$100,255,000 | \$3,250,000 | \$3,250,000 | \$3,250,000 | \$3,250,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3IC0 | 1956E1 | Early-Stage Focus Fund | \$131,912 | \$11,350,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3IC0 | 1956E2 | Community Development Financial Institution Loan Participation | \$5,376,667 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3IC0 | 1956E3 | Collateral Enhancement Program | \$1,868,604 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3IC0 | 1956H5 | State Small Business Credit Initiative Technical Assistance | \$519,594 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3IF0 | 1956E4 | Broadband Equity, Access, and Deployment (BEAD) Program | \$2,832,282 | \$102,999,532 | \$793,000,000 | \$0 | \$793,000,000 | \$0 | \$0 | 0.00% | \$0 | N/A |

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
|------------------|--|--|---------|---------------------|------------------|------------------|-------------------|-------------------|-------------------|----------|-------------------|----------|
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |

DEV Department of Development

| | | | | | | | | | | | | |
|---------------------------------|--------|---|-----------------|-----------------|-----------------|---------------|-----------------|---------------|--------------|--------|---------------|--------|
| 3IFO | 1956E5 | Broadband Digital Equity Acts Program | \$740,794 | \$30,000,000 | \$23,800,000 | \$476,000 | \$23,800,000 | \$476,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3IMO | 195582 | Home-Owner Managing Energy Savings Rebate Program | \$0 | \$124,167,680 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3IMO | 195583 | High-Efficiency Electric Home Rebate Program | \$0 | \$123,443,470 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3IMO | 195584 | Inflation Reduction Act Contractor Training | \$0 | \$4,791,100 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3K80 | 195613 | Community Development Block Grant | \$60,822,316 | \$62,975,000 | \$57,500,000 | \$57,500,000 | \$57,500,000 | \$57,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3K90 | 195611 | Home Energy Assistance Block Grant | \$190,133,709 | \$165,000,000 | \$180,000,000 | \$0 | \$180,000,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 3K90 | 195614 | HEAP Weatherization | \$52,619,987 | \$45,000,000 | \$44,000,000 | \$0 | \$44,000,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 3L00 | 195612 | Community Services Block Grant | \$35,610,325 | \$29,000,000 | \$32,000,000 | \$0 | \$32,000,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 3V10 | 195601 | HOME Program | \$39,164,041 | \$62,975,000 | \$53,750,000 | \$53,750,000 | \$53,750,000 | \$53,750,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$478,667,559 | \$1,031,984,024 | \$1,375,701,691 | \$217,313,916 | \$1,375,101,691 | \$216,713,916 | (\$600,000) | -0.04% | (\$600,000) | -0.28% |
| Department of Development Total | | | \$2,353,445,705 | \$3,204,806,691 | \$2,395,986,288 | \$713,194,546 | \$2,474,132,667 | \$895,136,346 | \$78,146,379 | 3.26% | \$181,941,800 | 25.51% |

DDD Department of Developmental Disabilities

| | | | | | | | | | | | | |
|-----|--------|--|--------------|--------------|--------------|--------------|--------------|--------------|-------------|---------|-------------|---------|
| GRF | 320411 | Special Olympics | \$100,000 | \$100,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 320412 | Protective Services | \$3,000,000 | \$3,200,000 | \$3,200,000 | \$3,200,000 | \$3,200,000 | \$3,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 320415 | Developmental Disabilities Facilities Lease Rental Bond Payments | \$25,855,634 | \$22,625,000 | \$27,500,000 | \$24,200,000 | \$27,500,000 | \$24,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 322421 | Part C Early Intervention | \$22,973,091 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 322422 | Multi System Youth | \$5,172,097 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 322423 | Technology First | \$2,228,377 | \$3,200,000 | \$3,200,000 | \$3,200,000 | \$2,700,000 | \$2,700,000 | (\$500,000) | -15.63% | (\$500,000) | -15.63% |
| GRF | 322508 | Employment First Initiative | \$2,559,603 | \$2,700,000 | \$2,700,000 | \$2,700,000 | \$2,700,000 | \$2,700,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 322509 | Community Supports and Rental Assistance | \$966,831 | \$900,000 | \$890,000 | \$890,000 | \$1,115,000 | \$944,000 | \$225,000 | 25.28% | \$54,000 | 6.07% |
| GRF | 322510 | Best Buddies Ohio | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 653321 | Medicaid Program Support - State | \$7,842,000 | \$7,842,000 | \$8,163,217 | \$8,421,356 | \$8,163,217 | \$8,300,000 | \$0 | 0.00% | (\$121,356) | -1.44% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|--|--------------------------|------------------|-----------------|-----------------|-----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DDD Department of Developmental Disabilities | | | | | | | | | | | | |
| GRF | 653407 | Medicaid Services | \$855,291,775 | \$1,004,334,000 | \$1,127,127,000 | \$1,140,627,000 | \$1,127,127,000 | \$1,140,627,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$925,989,408 | \$1,049,901,000 | \$1,178,130,217 | \$1,188,588,356 | \$1,177,855,217 | \$1,188,021,000 | (\$275,000) | -0.02% | (\$567,356) | -0.05% |
| 2210 | 322620 | Supplement Service Trust | \$17,730 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4890 | 653632 | Developmental Centers Direct Care Services | \$4,403,930 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5DK0 | 322629 | Capital Replacement Facilities | \$816,875 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5EVO | 653627 | Medicaid Program Support | \$1,981,413 | \$2,540,000 | \$2,540,000 | \$2,540,000 | \$2,540,000 | \$2,540,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5GEO | 320606 | Central Office Operating Expenses | \$20,191,036 | \$20,526,874 | \$20,914,384 | \$21,180,026 | \$20,914,384 | \$21,180,026 | \$0 | 0.00% | \$0 | 0.00% |
| 5GEO | 653606 | ICF/IID and Waiver Match | \$25,692,276 | \$60,100,000 | \$60,000,000 | \$60,000,000 | \$60,000,000 | \$60,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5H00 | 322619 | Medicaid Repayment | \$36,223 | \$900,000 | \$900,000 | \$900,000 | \$900,000 | \$900,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5HC8 | 653698 | DDD Home and Community Based Services | \$78,755,679 | \$79,882,541 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5S20 | 653622 | Medicaid Administration and Oversight | \$32,129,512 | \$32,000,000 | \$36,000,000 | \$36,000,000 | \$36,000,000 | \$36,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5Z10 | 653624 | County Board Waiver Match | \$492,482,044 | \$566,900,000 | \$688,000,000 | \$752,000,000 | \$688,000,000 | \$752,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$656,506,718 | \$771,099,415 | \$816,604,384 | \$880,870,026 | \$816,604,384 | \$880,870,026 | \$0 | 0.00% | \$0 | 0.00% |
| 1520 | 653609 | DC and Residential Facilities Operating Services | \$30,813,884 | \$31,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$30,813,884 | \$31,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3250 | 322612 | Community Social Service Programs | \$37,414,035 | \$14,671,092 | \$15,075,000 | \$15,075,000 | \$15,075,000 | \$15,075,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3A40 | 653654 | Medicaid Services | \$2,557,975,297 | \$3,093,035,147 | \$3,385,530,510 | \$3,545,767,920 | \$3,385,530,510 | \$3,545,767,920 | \$0 | 0.00% | \$0 | 0.00% |
| 3A40 | 653655 | Medicaid Support | \$82,527,880 | \$80,000,000 | \$92,000,000 | \$97,000,000 | \$92,000,000 | \$97,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3A50 | 320613 | Developmental Disabilities Council | \$2,356,501 | \$3,254,000 | \$3,369,230 | \$3,408,234 | \$3,369,230 | \$3,408,234 | \$0 | 0.00% | \$0 | 0.00% |
| 3HC8 | 653699 | DDD Home and Community Based Services - Federal | \$112,413,400 | \$111,937,279 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Federal Fund Group Subtotal | | | \$2,792,687,113 | \$3,302,897,518 | \$3,495,974,740 | \$3,661,251,154 | \$3,495,974,740 | \$3,661,251,154 | \$0 | 0.00% | \$0 | 0.00% |
| Department of Developmental Disabilities Total | | | \$4,405,997,123 | \$5,154,897,933 | \$5,510,709,341 | \$5,750,709,536 | \$5,510,434,341 | \$5,750,142,180 | (\$275,000) | 0.00% | (\$567,356) | -0.01% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|-----------------|-----------------|--|-----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| EDU Department of Education and Workforce | | | | | | | | | | | | |
| GRF | 200321 | Operating Expenses | \$15,378,176 | \$15,661,000 | \$14,474,898 | \$15,054,312 | \$14,474,898 | \$15,054,312 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 200408 | Early Childhood Education | \$112,723,609 | \$21,359,202 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 200416 | Career Technical Education | \$0 | \$0 | \$2,758,006 | \$2,893,106 | \$2,500,000 | \$2,500,000 | (\$258,006) | -9.35% | (\$393,106) | -13.59% |
| GRF | 200420 | Information Technology Development and Support | \$3,917,570 | \$4,100,000 | \$4,231,479 | \$4,316,527 | \$4,231,479 | \$4,316,527 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 200422 | School Management Assistance | \$2,870,058 | \$2,598,000 | \$3,000,000 | \$3,100,000 | \$2,800,000 | \$2,800,000 | (\$200,000) | -6.67% | (\$300,000) | -9.68% |
| GRF | 200424 | Policy Analysis | \$467,332 | \$500,000 | \$500,000 | \$516,419 | \$500,000 | \$516,419 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 200426 | Ohio Educational Computer Network | \$17,566,442 | \$19,994,000 | \$19,994,000 | \$19,994,000 | \$18,994,000 | \$18,994,000 | (\$1,000,000) | -5.00% | (\$1,000,000) | -5.00% |
| GRF | 200427 | Academic Standards | \$4,406,048 | \$4,598,000 | \$5,535,410 | \$5,429,033 | \$5,035,410 | \$5,429,033 | (\$500,000) | -9.03% | \$0 | 0.00% |
| GRF | 200437 | Student Assessment | \$54,491,057 | \$54,151,000 | \$53,409,125 | \$53,682,346 | \$50,609,125 | \$50,882,346 | (\$2,800,000) | -5.24% | (\$2,800,000) | -5.22% |
| GRF | 200439 | Accountability/Report Cards | \$6,638,062 | \$7,266,000 | \$7,619,440 | \$7,687,742 | \$7,369,440 | \$7,437,742 | (\$250,000) | -3.28% | (\$250,000) | -3.25% |
| GRF | 200442 | Child Care Licensing | \$2,906,434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 200446 | Education Management Information System | \$9,307,230 | \$9,437,000 | \$10,058,226 | \$10,525,278 | \$9,958,226 | \$10,325,278 | (\$100,000) | -0.99% | (\$200,000) | -1.90% |
| GRF | 200448 | Educator and Principal Preparation | \$3,504,563 | \$12,783,000 | \$4,413,493 | \$4,426,754 | \$2,163,493 | \$2,176,754 | (\$2,250,000) | -50.98% | (\$2,250,000) | -50.83% |
| GRF | 200455 | Community Schools and Choice Programs | \$3,910,360 | \$4,232,000 | \$4,370,165 | \$4,446,705 | \$4,370,165 | \$4,446,705 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 200457 | STEM Initiatives | \$500,000 | \$0 | \$500,000 | \$500,000 | \$0 | \$0 | (\$500,000) | -100.00% | (\$500,000) | -100.00% |
| GRF | 200465 | Education Technology Resources | \$5,170,325 | \$5,083,000 | \$4,672,828 | \$4,685,225 | \$2,893,949 | \$2,906,346 | (\$1,778,879) | -38.07% | (\$1,778,879) | -37.97% |
| GRF | 200478 | Industry-Recognized Credentials High School Students | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 200492 | College Credit Plus - Auxiliary Funding | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 200502 | Pupil Transportation | \$747,152,516 | \$819,787,000 | \$874,035,414 | \$941,429,701 | \$881,585,414 | \$958,729,701 | \$7,550,000 | 0.86% | \$17,300,000 | 1.84% |
| GRF | 200505 | School Meal Programs | \$11,368,379 | \$13,163,000 | \$13,163,000 | \$13,163,000 | \$13,163,000 | \$13,163,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 200511 | Auxiliary Services | \$162,864,614 | \$166,853,000 | \$170,292,963 | \$172,262,613 | \$170,292,963 | \$172,262,613 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 200532 | Nonpublic Administrative Cost Reimbursement | \$73,440,062 | \$75,381,000 | \$76,935,110 | \$77,824,960 | \$76,935,110 | \$77,824,960 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 200540 | Special Education Enhancements | \$194,941,895 | \$198,850,000 | \$200,272,426 | \$202,272,426 | \$192,272,426 | \$192,272,426 | (\$8,000,000) | -3.99% | (\$10,000,000) | -4.94% |
| GRF | 200545 | Career-Technical Education Enhancements | \$18,616,591 | \$23,835,391 | \$14,163,000 | \$14,163,000 | \$12,913,000 | \$12,913,000 | (\$1,250,000) | -8.83% | (\$1,250,000) | -8.83% |
| GRF | 200550 | Foundation Funding - All Students | \$7,975,003,597 | \$8,269,497,000 | \$8,518,736,974 | \$8,716,947,875 | \$8,447,098,772 | \$8,704,717,991 | (\$71,638,202) | -0.84% | (\$12,229,884) | -0.14% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|------------------|------------------|--|------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| EDU Department of Education and Workforce | | | | | | | | | | | | |
| GRF | 200566 | Literacy Improvement | \$1,818,111 | \$1,500,000 | \$4,472,674 | \$4,617,596 | \$2,472,674 | \$2,500,000 | (\$2,000,000) | -44.72% | (\$2,117,596) | -45.86% |
| GRF | 200572 | Adult Education Programs | \$11,176,818 | \$12,174,226 | \$9,348,399 | \$16,449,137 | \$9,348,399 | \$15,688,404 | \$0 | 0.00% | (\$760,733) | -4.62% |
| GRF | 200574 | Half-Mill Maintenance Equalization | \$13,657,997 | \$10,358,000 | \$8,559,640 | \$8,203,450 | \$6,420,640 | \$6,152,450 | (\$2,139,000) | -24.99% | (\$2,051,000) | -25.00% |
| GRF | 200576 | Adaptive Sports Program | \$250,000 | \$250,000 | \$350,000 | \$350,000 | \$400,000 | \$400,000 | \$50,000 | 14.29% | \$50,000 | 14.29% |
| GRF | 200597 | Program and Project Support | \$9,305,189 | \$8,560,500 | \$2,800,000 | \$2,400,000 | \$0 | \$0 | (\$2,800,000) | -100.00% | (\$2,400,000) | -100.00% |
| GRF | 657401 | Medicaid in Schools | \$319,713 | \$327,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| General Revenue Fund Subtotal | | | \$9,479,672,747 | \$9,783,298,319 | \$10,044,666,670 | \$10,323,341,205 | \$9,954,802,583 | \$10,300,410,007 | (\$89,864,087) | -0.89% | (\$22,931,198) | -0.22% |
| 4520 | 200638 | Charges and Reimbursements | \$834,101 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4L20 | 200681 | Teacher Certification and Licensure | \$6,652,988 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5980 | 200659 | Auxiliary Services Reimbursement | \$573,700 | \$650,000 | \$650,000 | \$650,000 | \$650,000 | \$650,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5AD1 | 2006A2 | Career-Technical Education Equipment | \$2,249,244 | \$97,750,756 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5AQ1 | 2006A4 | Literacy Improvement | \$68,303,264 | \$56,824,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5AR1 | 2006A5 | Feminine Hygiene Products | \$2,803,629 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5DA1 | 2006B1 | Education Demonstration Projects | \$0 | \$0 | \$0 | \$0 | \$15,000,000 | \$35,000,000 | \$15,000,000 | N/A | \$35,000,000 | N/A |
| 5H30 | 200687 | School District Solvency Assistance | \$10,758,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5KX0 | 200691 | Ohio School Sponsorship Program | \$920,447 | \$1,250,000 | \$1,900,000 | \$1,900,000 | \$1,900,000 | \$1,900,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5MM0 | 200677 | Child Nutrition Refunds | \$0 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5U20 | 200685 | National Education Statistics | \$142,841 | \$185,000 | \$185,000 | \$185,000 | \$185,000 | \$185,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5VSO | 200604 | Foundation Funding - All Students | \$600,000,000 | \$600,000,000 | \$600,000,000 | \$600,000,000 | \$600,000,000 | \$600,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5VU0 | 200663 | School Bus Purchase | \$12,244,731 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5Y00 | 200491 | Public and Nonpublic Education Support | \$193,800,000 | \$196,200,000 | \$171,200,000 | \$171,200,000 | \$171,200,000 | \$171,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6200 | 200615 | Educational Improvement Grants | \$501,693 | \$1,050,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$899,784,639 | \$957,959,756 | \$778,585,000 | \$778,585,000 | \$793,585,000 | \$813,585,000 | \$15,000,000 | 1.93% | \$35,000,000 | 4.50% |
| 1380 | 200606 | Information Technology Development and Support | \$15,749,284 | \$16,111,120 | \$18,394,387 | \$18,597,721 | \$18,394,387 | \$18,597,721 | \$0 | 0.00% | \$0 | 0.00% |
| 4R70 | 200695 | Indirect Operational Support | \$9,285,390 | \$11,227,038 | \$9,944,311 | \$10,166,435 | \$9,944,311 | \$10,166,435 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|---------------------|------------------|------------------|--|-------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| EDU Department of Education and Workforce | | | | | | | | | | | | |
| 4V70 | 200633 | Interagency Program Support | \$1,460,078 | \$5,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$26,494,752 | \$32,338,158 | \$31,338,698 | \$31,764,156 | \$31,338,698 | \$31,764,156 | \$0 | 0.00% | \$0 | 0.00% |
| 7017 | 200413 | School Bus Safety | \$0 | \$0 | \$10,000,000 | \$0 | \$0 | \$0 | (\$10,000,000) | -100.00% | \$0 | N/A |
| 7017 | 200611 | Education Studies | \$0 | \$132,365 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 7017 | 200612 | Foundation Funding - All Students | \$1,274,945,000 | \$1,323,945,000 | \$1,338,945,000 | \$1,338,945,000 | \$1,427,583,202 | \$1,380,174,884 | \$88,638,202 | 6.62% | \$41,229,884 | 3.08% |
| 7017 | 200614 | Accelerate Great Schools | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7017 | 200631 | Quality Community and Independent STEM Schools Support | \$87,586,345 | \$136,500,000 | \$136,500,000 | \$136,500,000 | \$115,000,000 | \$125,000,000 | (\$21,500,000) | -15.75% | (\$11,500,000) | -8.42% |
| 7017 | 200684 | Community School Facilities | \$87,054,890 | \$88,555,000 | \$133,155,000 | \$133,155,000 | \$99,155,000 | \$108,155,000 | (\$34,000,000) | -25.53% | (\$25,000,000) | -18.78% |
| 7017 | 2006A7 | Literacy Coaches | \$0 | \$0 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| State Lottery Fund Group Subtotal | | | \$1,451,086,236 | \$1,550,632,365 | \$1,632,100,000 | \$1,622,100,000 | \$1,655,238,202 | \$1,626,829,884 | \$23,138,202 | 1.42% | \$4,729,884 | 0.29% |
| 3120 | 2006A9 | Aspire - Federal | \$0 | \$0 | \$0 | \$18,996,799 | \$0 | \$18,996,799 | \$0 | N/A | \$0 | 0.00% |
| 3670 | 200607 | School Food Services | \$10,002,729 | \$13,379,350 | \$13,379,350 | \$13,379,350 | \$13,379,350 | \$13,379,350 | \$0 | 0.00% | \$0 | 0.00% |
| 3700 | 200624 | Education of Exceptional Children | \$1,681,518 | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3AF0 | 657601 | Schools Medicaid Administrative Claims | \$80,686 | \$250,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3C50 | 200661 | Early Childhood Education | \$14,085,075 | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3EH0 | 200620 | Migrant Education | \$1,486,528 | \$2,700,000 | \$1,700,000 | \$1,700,000 | \$1,700,000 | \$1,700,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3EJ0 | 200622 | Homeless Children Education | \$3,596,332 | \$3,600,000 | \$4,823,000 | \$5,112,380 | \$4,823,000 | \$5,112,380 | \$0 | 0.00% | \$0 | 0.00% |
| 3GE0 | 200674 | Summer Food Service Program | \$16,553,719 | \$30,000,000 | \$23,000,000 | \$23,000,000 | \$23,000,000 | \$23,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GG0 | 200676 | Fresh Fruit and Vegetable Program | \$4,629,886 | \$5,145,074 | \$5,500,000 | \$6,000,000 | \$5,500,000 | \$6,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3HF0 | 200649 | Federal Education Grants | \$4,178,560 | \$6,831,327 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3HI0 | 200634 | Student Support and Academic Enrichment | \$62,799,045 | \$68,000,000 | \$54,131,000 | \$50,604,930 | \$54,131,000 | \$50,604,930 | \$0 | 0.00% | \$0 | 0.00% |
| 3HLO | 200678 | Comprehensive Literacy State Development Program | \$12,693,512 | \$14,630,000 | \$14,630,000 | \$14,630,000 | \$14,630,000 | \$14,630,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|------------------|------------------|--|------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| EDU Department of Education and Workforce | | | | | | | | | | | | |
| 3HQ0 | 200627 | Governor Emergency Education Relief - EDU | \$9,732,670 | \$45,463 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3HQ0 | 200651 | Emergency Assistance to Non-Public Schools | \$86,446,473 | \$71,508,766 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3HS0 | 200640 | Federal Coronavirus School Relief | \$1,933,522,641 | \$692,611,108 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3HZ0 | 200641 | ARP - Homeless Children and Youth | \$10,561,606 | \$7,501,660 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3IA0 | 200657 | ARP - Students with Disabilities | \$26,732,139 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3L60 | 200617 | Federal School Lunch | \$494,956,258 | \$457,074,973 | \$565,999,000 | \$595,000,000 | \$565,999,000 | \$595,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3L70 | 200618 | Federal School Breakfast | \$161,079,077 | \$173,298,101 | \$195,000,000 | \$205,000,000 | \$195,000,000 | \$205,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3L80 | 200619 | Child/Adult Food Programs | \$101,414,122 | \$115,606,485 | \$116,000,000 | \$118,000,000 | \$116,000,000 | \$118,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3L90 | 200621 | Career-Technical Education Basic Grant | \$51,704,716 | \$54,500,000 | \$56,680,000 | \$58,947,200 | \$56,680,000 | \$58,947,200 | \$0 | 0.00% | \$0 | 0.00% |
| 3M00 | 200623 | ESEA Title 1A | \$651,599,268 | \$600,000,000 | \$677,740,000 | \$698,072,200 | \$677,740,000 | \$698,072,200 | \$0 | 0.00% | \$0 | 0.00% |
| 3M20 | 200680 | Individuals with Disabilities Education Act | \$513,691,047 | \$520,000,000 | \$530,400,000 | \$541,008,000 | \$530,400,000 | \$541,008,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3T40 | 200613 | Public Charter Schools | \$947,845 | \$1,352,155 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3Y20 | 200688 | 21st Century Community Learning Centers | \$45,837,209 | \$47,000,000 | \$47,940,000 | \$48,898,800 | \$47,940,000 | \$48,898,800 | \$0 | 0.00% | \$0 | 0.00% |
| 3Y60 | 200635 | Improving Teacher Quality | \$75,520,780 | \$75,645,000 | \$77,157,900 | \$78,701,058 | \$77,157,900 | \$78,701,058 | \$0 | 0.00% | \$0 | 0.00% |
| 3Y70 | 200689 | English Language Acquisition | \$12,885,282 | \$12,000,000 | \$13,728,000 | \$14,277,120 | \$13,728,000 | \$14,277,120 | \$0 | 0.00% | \$0 | 0.00% |
| 3Y80 | 200639 | Rural and Low Income Technical Assistance | \$2,221,616 | \$3,600,000 | \$3,300,000 | \$3,300,000 | \$3,300,000 | \$3,300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3Z20 | 200690 | State Assessments | \$16,296,641 | \$11,500,000 | \$11,500,000 | \$11,500,000 | \$11,500,000 | \$11,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3Z30 | 200645 | Consolidated Federal Grant Administration | \$24,826,624 | \$19,900,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$4,351,763,600 | \$3,016,929,462 | \$2,434,508,250 | \$2,528,027,837 | \$2,434,508,250 | \$2,528,027,837 | \$0 | 0.00% | \$0 | 0.00% |
| Department of Education and Workforce Total | | | \$16,208,801,973 | \$15,341,158,060 | \$14,921,198,618 | \$15,283,818,198 | \$14,869,472,733 | \$15,300,616,884 | (\$51,725,885) | -0.35% | \$16,798,686 | 0.11% |
| SBE State Board of Education | | | | | | | | | | | | |
| 4K90 | 210602 | Operating Expenses | \$0 | \$0 | \$15,010,991 | \$15,519,872 | \$15,010,991 | \$15,519,872 | \$0 | 0.00% | \$0 | 0.00% |
| 4L20 | 210600 | Operating Expenses | \$8,152,155 | \$15,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$8,152,155 | \$15,300,000 | \$15,010,991 | \$15,519,872 | \$15,010,991 | \$15,519,872 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|-----------------|-----------------|--|-----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| SBE State Board of Education | | | | | | | | | | | | |
| 3ISO | 210601 | Title II A/Supporting Effective Instruction | \$0 | \$1,355,000 | \$1,355,000 | \$1,355,000 | \$1,355,000 | \$1,355,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$0 | \$1,355,000 | \$1,355,000 | \$1,355,000 | \$1,355,000 | \$1,355,000 | \$0 | 0.00% | \$0 | 0.00% |
| State Board of Education Total | | | \$8,152,155 | \$16,655,000 | \$16,365,991 | \$16,874,872 | \$16,365,991 | \$16,874,872 | \$0 | 0.00% | \$0 | 0.00% |
| ELC Elections Commission | | | | | | | | | | | | |
| GRF | 051321 | Operating Expenses | \$414,998 | \$432,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| General Revenue Fund Subtotal | | | \$414,998 | \$432,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 4P20 | 051601 | Operating Support | \$285,002 | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$285,002 | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Elections Commission Total | | | \$700,001 | \$642,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| FUN Board of Embalmers and Funeral Directors | | | | | | | | | | | | |
| GRF | 881500 | Indigent Burial and Cremation Support | \$32,000 | \$1,000,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$32,000 | \$1,000,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4K90 | 881609 | Operating Expenses | \$1,023,383 | \$1,446,764 | \$1,156,000 | \$1,213,000 | \$1,156,000 | \$1,213,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$1,023,383 | \$1,446,764 | \$1,156,000 | \$1,213,000 | \$1,156,000 | \$1,213,000 | \$0 | 0.00% | \$0 | 0.00% |
| Board of Embalmers and Funeral Directors Total | | | \$1,055,383 | \$2,446,764 | \$1,406,000 | \$1,463,000 | \$1,406,000 | \$1,463,000 | \$0 | 0.00% | \$0 | 0.00% |
| PAY Employee Benefits Funds | | | | | | | | | | | | |
| 1240 | 995673 | Payroll Deductions | \$950,243,707 | \$927,747,368 | \$1,017,970,800 | \$1,048,509,924 | \$1,017,970,800 | \$1,048,509,924 | \$0 | 0.00% | \$0 | 0.00% |
| 8050 | 995675 | Commuter Benefits | \$681,771 | \$1,787,500 | \$1,845,860 | \$1,967,540 | \$1,845,860 | \$1,967,540 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|---|--------|------------------------------------|--------------------------|---------------------|------------------|------------------|--|-------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| PAY Employee Benefits Funds | | | | | | | | | | | | |
| 8060 | 995666 | Accrued Leave Fund | \$117,014,567 | \$129,253,996 | \$128,408,784 | \$132,260,611 | \$128,408,784 | \$132,260,611 | \$0 | 0.00% | \$0 | 0.00% |
| 8070 | 995667 | Disability Fund | \$21,488,283 | \$27,471,726 | \$27,805,294 | \$28,337,915 | \$27,805,294 | \$28,337,915 | \$0 | 0.00% | \$0 | 0.00% |
| 8080 | 995668 | State Employee Health Benefit Fund | \$1,033,329,470 | \$1,008,157,697 | \$1,068,647,159 | \$1,132,765,988 | \$1,068,647,159 | \$1,132,765,988 | \$0 | 0.00% | \$0 | 0.00% |
| 8090 | 995669 | Dependent Care Spending Account | \$2,633,530 | \$4,483,500 | \$2,996,802 | \$3,196,895 | \$2,996,802 | \$3,196,895 | \$0 | 0.00% | \$0 | 0.00% |
| 8100 | 995670 | Life Insurance Investment Fund | \$2,596,648 | \$2,123,113 | \$2,644,330 | \$2,723,060 | \$2,644,330 | \$2,723,060 | \$0 | 0.00% | \$0 | 0.00% |
| 8110 | 995671 | Parental Leave Benefit Fund | \$8,059,486 | \$14,147,759 | \$18,601,000 | \$19,159,030 | \$18,601,000 | \$19,159,030 | \$0 | 0.00% | \$0 | 0.00% |
| 8130 | 995672 | Health Care Spending Account | \$17,270,128 | \$14,904,666 | \$19,690,922 | \$20,694,694 | \$19,690,922 | \$20,694,694 | \$0 | 0.00% | \$0 | 0.00% |
| Fiduciary Fund Group Subtotal | | | \$2,153,317,590 | \$2,130,077,325 | \$2,288,610,951 | \$2,389,615,657 | \$2,288,610,951 | \$2,389,615,657 | \$0 | 0.00% | \$0 | 0.00% |
| Employee Benefits Funds Total | | | \$2,153,317,590 | \$2,130,077,325 | \$2,288,610,951 | \$2,389,615,657 | \$2,288,610,951 | \$2,389,615,657 | \$0 | 0.00% | \$0 | 0.00% |
| ERB State Employment Relations Board | | | | | | | | | | | | |
| GRF | 125321 | Operating Expenses | \$4,199,611 | \$4,375,000 | \$4,533,029 | \$4,655,023 | \$4,533,029 | \$4,655,023 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$4,199,611 | \$4,375,000 | \$4,533,029 | \$4,655,023 | \$4,533,029 | \$4,655,023 | \$0 | 0.00% | \$0 | 0.00% |
| 5720 | 125603 | Training and Publications | \$188,356 | \$162,149 | \$138,000 | \$138,972 | \$138,000 | \$138,972 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$188,356 | \$162,149 | \$138,000 | \$138,972 | \$138,000 | \$138,972 | \$0 | 0.00% | \$0 | 0.00% |
| State Employment Relations Board Total | | | \$4,387,968 | \$4,537,149 | \$4,671,029 | \$4,793,995 | \$4,671,029 | \$4,793,995 | \$0 | 0.00% | \$0 | 0.00% |
| ENG State Board of Registration for Professional Engineers and Surveyors | | | | | | | | | | | | |
| 4K90 | 892609 | Operating Expenses | \$1,100,250 | \$1,281,904 | \$1,378,866 | \$1,465,930 | \$1,378,866 | \$1,465,930 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$1,100,250 | \$1,281,904 | \$1,378,866 | \$1,465,930 | \$1,378,866 | \$1,465,930 | \$0 | 0.00% | \$0 | 0.00% |
| State Board of Registration for Professional Engineers and Surveyors Total | | | \$1,100,250 | \$1,281,904 | \$1,378,866 | \$1,465,930 | \$1,378,866 | \$1,465,930 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| EBR Environmental Review Appeals Commission | | | | | | | | | | | | |
| GRF | 172321 | Operating Expenses | \$660,706 | \$701,000 | \$745,000 | \$795,000 | \$730,000 | \$765,000 | (\$15,000) | -2.01% | (\$30,000) | -3.77% |
| General Revenue Fund Subtotal | | | \$660,706 | \$701,000 | \$745,000 | \$795,000 | \$730,000 | \$765,000 | (\$15,000) | -2.01% | (\$30,000) | -3.77% |
| Environmental Review Appeals Commission Total | | | \$660,706 | \$701,000 | \$745,000 | \$795,000 | \$730,000 | \$765,000 | (\$15,000) | -2.01% | (\$30,000) | -3.77% |
| ETH Ethics Commission | | | | | | | | | | | | |
| GRF | 146321 | Operating Expenses | \$2,295,557 | \$2,305,000 | \$2,480,744 | \$2,603,142 | \$2,480,744 | \$2,603,142 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$2,295,557 | \$2,305,000 | \$2,480,744 | \$2,603,142 | \$2,480,744 | \$2,603,142 | \$0 | 0.00% | \$0 | 0.00% |
| 4M60 | 146601 | Operating Support | \$462,185 | \$515,100 | \$649,781 | \$670,793 | \$649,781 | \$670,793 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$462,185 | \$515,100 | \$649,781 | \$670,793 | \$649,781 | \$670,793 | \$0 | 0.00% | \$0 | 0.00% |
| Ethics Commission Total | | | \$2,757,742 | \$2,820,100 | \$3,130,525 | \$3,273,935 | \$3,130,525 | \$3,273,935 | \$0 | 0.00% | \$0 | 0.00% |
| FCC Ohio Facilities Construction Commission | | | | | | | | | | | | |
| GRF | 230321 | Operating Expenses | \$10,165,497 | \$10,750,000 | \$11,171,298 | \$11,442,393 | \$10,750,000 | \$10,750,000 | (\$421,298) | -3.77% | (\$692,393) | -6.05% |
| GRF | 230401 | Cultural Facilities Lease Rental Bond Payments | \$30,860,700 | \$31,000,000 | \$37,500,000 | \$37,500,000 | \$37,500,000 | \$37,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 230458 | State Construction Management Services | \$127,706 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 230908 | Common Schools General Obligation Bond Debt Service | \$366,857,374 | \$297,000,000 | \$255,000,000 | \$230,000,000 | \$255,000,000 | \$230,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$408,011,278 | \$338,750,000 | \$303,671,298 | \$278,942,393 | \$303,250,000 | \$278,250,000 | (\$421,298) | -0.14% | (\$692,393) | -0.25% |
| 5CV3 | 230650 | ARPA School Security | \$9,995,000 | \$1,272 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 230652 | Career-Technical Construction Program | \$100,456,627 | \$91,687 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 230655 | Multi-Agency Radio Communication System (MARCS)-In-School Security Grant | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| FCC Ohio Facilities Construction Commission | | | | | | | | | | | | |
| 5CV5 | 230654 | Appalachian Community Innovation Centers | \$0 | \$90,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$110,451,627 | \$91,292,959 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 1310 | 230639 | State Construction Management Operations | \$7,930,654 | \$8,305,828 | \$9,590,355 | \$10,233,822 | \$9,590,355 | \$10,233,822 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$7,930,654 | \$8,305,828 | \$9,590,355 | \$10,233,822 | \$9,590,355 | \$10,233,822 | \$0 | 0.00% | \$0 | 0.00% |
| 7047 | 230647 | Project Support | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$0 | (\$20,000,000) | -100.00% | \$0 | N/A |
| Revenue Distribution Fund Group Subtotal | | | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$0 | (\$20,000,000) | -100.00% | \$0 | N/A |
| Ohio Facilities Construction Commission Total | | | \$526,393,559 | \$438,348,787 | \$333,261,653 | \$289,176,215 | \$312,840,355 | \$288,483,822 | (\$20,421,298) | -6.13% | (\$692,393) | -0.24% |
| GOV Office of the Governor | | | | | | | | | | | | |
| GRF | 040321 | Operating Expenses | \$3,184,456 | \$3,481,221 | \$3,481,221 | \$3,580,624 | \$3,481,221 | \$3,580,624 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$3,184,456 | \$3,481,221 | \$3,481,221 | \$3,580,624 | \$3,481,221 | \$3,580,624 | \$0 | 0.00% | \$0 | 0.00% |
| 5AK0 | 040607 | Government Relations | \$481,750 | \$662,798 | \$715,600 | \$734,442 | \$715,600 | \$734,442 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$481,750 | \$662,798 | \$715,600 | \$734,442 | \$715,600 | \$734,442 | \$0 | 0.00% | \$0 | 0.00% |
| Office of the Governor Total | | | \$3,666,206 | \$4,144,018 | \$4,196,821 | \$4,315,066 | \$4,196,821 | \$4,315,066 | \$0 | 0.00% | \$0 | 0.00% |
| DOH Ohio Department of Health | | | | | | | | | | | | |
| GRF | 440413 | Local Health Department Support | \$2,379,000 | \$2,379,000 | \$2,379,000 | \$2,379,000 | \$2,379,000 | \$2,379,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440416 | Mothers and Children Safety Net Services | \$5,099,448 | \$4,640,000 | \$4,639,763 | \$4,690,570 | \$4,639,763 | \$4,690,570 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440431 | Free Clinic Safety Net Services | \$1,940,501 | \$1,750,000 | \$1,755,837 | \$1,758,067 | \$1,755,837 | \$1,758,067 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440438 | Breast and Cervical Cancer Screening | \$1,139,462 | \$1,200,000 | \$1,190,549 | \$1,199,779 | \$1,190,549 | \$1,199,779 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440444 | AIDS Prevention | \$3,055,811 | \$3,720,000 | \$3,610,779 | \$3,623,351 | \$3,610,779 | \$3,623,351 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440451 | Public Health Laboratory | \$3,435,694 | \$3,800,000 | \$3,893,355 | \$3,926,237 | \$3,893,355 | \$3,926,237 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440452 | Child and Family Health Services Match | \$620,785 | \$641,000 | \$667,650 | \$683,513 | \$667,650 | \$683,513 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DOH Ohio Department of Health | | | | | | | | | | | | |
| GRF | 440453 | Health Care Quality Assurance | \$6,408,909 | \$6,619,000 | \$6,868,538 | \$7,023,632 | \$6,868,538 | \$7,023,632 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440454 | Environmental Health/Radiation Protection | \$5,001,073 | \$5,241,625 | \$5,404,349 | \$5,462,815 | \$5,241,349 | \$5,241,615 | (\$163,000) | -3.02% | (\$221,200) | -4.05% |
| GRF | 440459 | Help Me Grow | \$54,182,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 440465 | FQHC Primary Care Workforce Initiative | \$2,836,239 | \$2,686,000 | \$2,695,268 | \$2,698,697 | \$2,695,268 | \$2,698,697 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440472 | Alcohol Testing | \$1,221,278 | \$1,238,725 | \$1,313,349 | \$1,338,992 | \$1,313,349 | \$1,338,992 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440474 | Infant Vitality | \$12,334,192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 440477 | Emergency Preparation and Response | \$1,422,414 | \$2,497,000 | \$2,453,355 | \$2,467,067 | \$0 | \$0 | (\$2,453,355) | -100.00% | (\$2,467,067) | -100.00% |
| GRF | 440481 | Lupus Awareness | \$240,680 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 440482 | Chronic Disease, Injury Prevention, and Drug Overdose | \$8,134,715 | \$8,000,000 | \$5,000,000 | \$5,240,000 | \$1,968,750 | \$2,195,097 | (\$3,031,250) | -60.63% | (\$3,044,903) | -58.11% |
| GRF | 440483 | Infectious Disease Prevention and Control | \$4,865,139 | \$5,265,482 | \$4,924,753 | \$4,988,016 | \$4,924,753 | \$4,988,016 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440484 | Public Health Technology Innovation | \$1,348,347 | \$1,393,000 | \$1,409,147 | \$1,429,959 | \$909,147 | \$929,959 | (\$500,000) | -35.48% | (\$500,000) | -34.97% |
| GRF | 440485 | Health Program Support | \$2,894,000 | \$12,525,000 | \$14,437,500 | \$14,187,500 | \$10,925,000 | \$10,625,000 | (\$3,512,500) | -24.33% | (\$3,562,500) | -25.11% |
| GRF | 440495 | Toxicology Screenings | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440496 | Children's Vision Services | \$0 | \$0 | \$12,000,000 | \$8,000,000 | \$0 | \$0 | (\$12,000,000) | -100.00% | (\$8,000,000) | -100.00% |
| GRF | 440497 | Children's Dental Services | \$0 | \$0 | \$3,000,000 | \$3,000,000 | \$0 | \$0 | (\$3,000,000) | -100.00% | (\$3,000,000) | -100.00% |
| GRF | 440505 | Children and Youth with Special Health Care Needs | \$12,610,220 | \$12,978,000 | \$13,115,000 | \$12,615,000 | \$13,115,000 | \$12,615,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440507 | Targeted Healthcare Services - Over 21 | \$871,257 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440527 | Lead Abatement | \$7,555,641 | \$7,500,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 440530 | Lead-Safe Home Fund Program | \$359,162 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 440672 | Youth Homelessness | \$3,508,430 | \$3,610,000 | \$2,754,474 | \$2,755,903 | \$2,504,474 | \$2,505,903 | (\$250,000) | -9.08% | (\$250,000) | -9.07% |
| GRF | 654453 | Medicaid - State Health Program Support | \$4,173,007 | \$4,639,000 | \$4,478,896 | \$4,581,836 | \$4,478,896 | \$4,581,836 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$147,637,412 | \$95,572,832 | \$101,241,562 | \$97,299,934 | \$76,331,457 | \$76,254,264 | (\$24,910,105) | -24.60% | (\$21,045,670) | -21.63% |
| 4T40 | 440603 | Child Highway Safety | \$0 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 | 0.00% | \$0 | 0.00% |
| Highway Safety Fund Group Subtotal | | | \$0 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DOH Ohio Department of Health | | | | | | | | | | | | |
| 4700 | 440605 | Emergency Preparation and Response | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | \$2,500,000 | N/A | \$2,500,000 | N/A |
| 4700 | 440647 | Fee Supported Programs | \$23,273,585 | \$32,650,080 | \$32,650,000 | \$33,629,000 | \$32,650,000 | \$33,629,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4710 | 440619 | Certificate of Need | \$379,603 | \$550,000 | \$408,045 | \$408,045 | \$408,045 | \$408,045 | \$0 | 0.00% | \$0 | 0.00% |
| 4730 | 440622 | Lab Operating Expenses | \$6,392,295 | \$8,986,199 | \$8,985,000 | \$9,254,001 | \$8,985,000 | \$9,254,001 | \$0 | 0.00% | \$0 | 0.00% |
| 4770 | 440627 | Children and Youth with Special Health Care Needs Audit | \$3,669,295 | \$5,033,264 | \$4,942,318 | \$4,973,075 | \$4,942,318 | \$4,973,075 | \$0 | 0.00% | \$0 | 0.00% |
| 4D60 | 440608 | Genetics Services | \$2,883,901 | \$3,316,583 | \$3,316,583 | \$3,416,000 | \$3,316,583 | \$3,416,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4F90 | 440610 | Sickle Cell Disease Control | \$772,816 | \$850,000 | \$850,000 | \$850,000 | \$850,000 | \$850,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4G00 | 440636 | Heirloom Birth Certificate | \$10,845 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4G00 | 440637 | Birth Certificate Surcharge | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4L30 | 440609 | HIV Care and Miscellaneous Expenses | \$40,223,847 | \$42,697,281 | \$52,697,000 | \$52,697,000 | \$52,697,000 | \$52,697,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4P40 | 440628 | Ohio Physician Loan Repayment | \$428,622 | \$700,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4V60 | 440641 | Save Our Sight | \$2,214,149 | \$2,505,378 | \$3,005,000 | \$3,080,000 | \$2,505,000 | \$2,580,000 | (\$500,000) | -16.64% | (\$500,000) | -16.23% |
| 5AE1 | 440697 | Hospital Relief | \$49,528,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5B50 | 440616 | Quality, Monitoring, and Inspection | \$1,675,610 | \$5,753,830 | \$5,753,000 | \$5,925,000 | \$5,753,000 | \$5,925,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BX0 | 440656 | Tobacco Use Prevention, Cessation, and Enforcement | \$10,989,071 | \$7,500,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5CN0 | 440645 | Choose Life | \$73,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 440699 | ARPA Public Health Laboratory | \$985,679 | \$3,129,769 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5D60 | 440620 | Second Chance Trust | \$301,307 | \$1,607,317 | \$1,892,541 | \$1,892,541 | \$1,892,541 | \$1,892,541 | \$0 | 0.00% | \$0 | 0.00% |
| 5ED0 | 440651 | Smoke Free Indoor Air | \$35,900 | \$280,000 | \$280,000 | \$280,000 | \$280,000 | \$280,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5G40 | 440639 | Adoption Services | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5PE0 | 440659 | Breast and Cervical Cancer Services | \$288,086 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5QJ0 | 440662 | Dental Hygienist Loan Repayments | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5SH0 | 440520 | Children's Wish Grant Program | \$550,000 | \$275,000 | \$275,000 | \$275,000 | \$275,000 | \$275,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5TZ0 | 440621 | Toxicology Screenings | \$1,002,324 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5UA0 | 440668 | Health Emergency Preparedness and Response | \$1,569,776 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DOH Ohio Department of Health | | | | | | | | | | | | |
| 5YS0 | 440491 | Chiropractic Loan Repayment | \$0 | \$25,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5Z70 | 440624 | Ohio Dentist Loan Repayment | \$72,500 | \$275,000 | \$275,000 | \$275,000 | \$275,000 | \$275,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6100 | 440626 | Radiation Emergency Response | \$1,445,766 | \$1,551,682 | \$1,551,682 | \$1,598,000 | \$1,551,682 | \$1,598,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6660 | 440607 | Children and Youth with Special Health Care Needs - County Assessments | \$18,537,001 | \$24,060,298 | \$24,060,000 | \$24,060,001 | \$24,060,000 | \$24,060,001 | \$0 | 0.00% | \$0 | 0.00% |
| 6980 | 440634 | Nurse Aide Training | \$76,426 | \$126,686 | \$126,600 | \$126,600 | \$126,600 | \$126,600 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$167,394,915 | \$144,353,367 | \$148,827,769 | \$150,499,263 | \$150,827,769 | \$152,499,263 | \$2,000,000 | 1.34% | \$2,000,000 | 1.33% |
| 1420 | 440646 | Agency Health Services | \$2,713,143 | \$5,575,547 | \$11,575,000 | \$11,575,000 | \$11,575,000 | \$11,575,000 | \$0 | 0.00% | \$0 | 0.00% |
| 2110 | 440613 | Central Support Indirect Costs | \$35,210,525 | \$38,286,929 | \$39,575,839 | \$40,763,000 | \$39,575,839 | \$40,763,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$37,923,668 | \$43,862,476 | \$51,150,839 | \$52,338,000 | \$51,150,839 | \$52,338,000 | \$0 | 0.00% | \$0 | 0.00% |
| R014 | 440631 | Vital Statistics | \$48,891 | \$155,859 | \$155,000 | \$155,000 | \$155,000 | \$155,000 | \$0 | 0.00% | \$0 | 0.00% |
| R048 | 440625 | Refunds, Grants Reconciliation, and Audit Settlements | \$0 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$0 | 0.00% | \$0 | 0.00% |
| Holding Account Fund Group Subtotal | | | \$48,891 | \$175,859 | \$175,000 | \$175,000 | \$175,000 | \$175,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3200 | 440601 | Maternal Child Health Block Grant | \$25,788,306 | \$22,937,097 | \$25,000,000 | \$25,750,000 | \$25,000,000 | \$25,750,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3870 | 440602 | Preventive Health Block Grant | \$8,916,080 | \$10,802,643 | \$11,800,000 | \$12,154,000 | \$11,800,000 | \$12,154,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3890 | 440604 | Women, Infants, and Children | \$223,682,219 | \$220,190,613 | \$250,000,000 | \$250,000,001 | \$250,000,000 | \$250,000,001 | \$0 | 0.00% | \$0 | 0.00% |
| 3910 | 440606 | Medicare Survey and Certification | \$16,998,683 | \$21,801,373 | \$21,800,000 | \$22,454,000 | \$21,800,000 | \$22,454,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3920 | 440618 | Federal Public Health Programs | \$118,768,891 | \$108,503,416 | \$149,503,000 | \$153,988,000 | \$149,503,000 | \$153,988,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GD0 | 654601 | Medicaid Program Support | \$34,942,619 | \$40,758,375 | \$41,186,077 | \$41,508,003 | \$41,186,077 | \$41,508,003 | \$0 | 0.00% | \$0 | 0.00% |
| 3GN0 | 440660 | Public Health Emergency Preparedness | \$36,251,991 | \$60,824,980 | \$75,825,000 | \$78,099,000 | \$75,825,000 | \$78,099,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GN0 | 440683 | ARPA - Crisis Response Workforce | \$24,205,133 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3HPO | 440673 | Public Health Emergency Response | \$95,649,740 | \$74,963,387 | \$100,500,000 | \$100,500,000 | \$100,500,000 | \$100,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3HPO | 440682 | Epidemiology and Lab Capacity for School Testing (ARP) | \$9,608 | \$66,024,060 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3HPO | 440685 | ELC Nursing Home & Long-Term Care Strike Teams | \$13,103,681 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DOH Ohio Department of Health | | | | | | | | | | | | |
| 3HPO | 440686 | ELC Strengthening HAI/AR Grant | \$1,494,585 | \$3,159,489 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3HPO | 440687 | Healthier Communities | \$13,353,290 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3HPO | 440688 | Detection and Mitigation of COVID-19 - Confinement Facilities | \$4,827,557 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3HVO | 440681 | COVID-19 Vaccine Preparedness (ARP) | \$8,879,242 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Federal Fund Group Subtotal | | | \$626,871,622 | \$651,965,433 | \$685,614,077 | \$694,453,004 | \$685,614,077 | \$694,453,004 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Department of Health Total | | | \$979,876,510 | \$936,129,967 | \$987,209,247 | \$994,965,201 | \$964,299,142 | \$975,919,531 | (\$22,910,105) | -2.32% | (\$19,045,670) | -1.91% |
| BOR Ohio Department of Higher Education | | | | | | | | | | | | |
| GRF | 235321 | Operating Expenses | \$7,939,352 | \$8,444,000 | \$9,155,067 | \$9,331,598 | \$8,750,000 | \$9,250,000 | (\$405,067) | -4.42% | (\$81,598) | -0.87% |
| GRF | 235402 | Sea Grants | \$308,000 | \$317,000 | \$308,000 | \$308,000 | \$308,000 | \$308,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235406 | Articulation and Transfer | \$2,066,893 | \$2,225,000 | \$2,269,500 | \$2,314,890 | \$2,269,500 | \$2,314,890 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235408 | Midwest Higher Education Compact | \$115,000 | \$118,000 | \$115,000 | \$115,000 | \$115,000 | \$115,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235413 | Computer Science | \$4,000,000 | \$4,000,000 | \$4,004,863 | \$4,006,508 | \$4,004,863 | \$4,006,508 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235414 | Grants and Scholarship Administration | \$983,882 | \$994,000 | \$922,538 | \$985,378 | \$922,538 | \$985,378 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235417 | Technology Maintenance and Operations | \$4,397,808 | \$4,500,000 | \$4,520,396 | \$4,528,397 | \$4,520,396 | \$4,528,397 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235419 | Mental Health Support | \$9,956,905 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 235425 | Ohio Work Ready Grant | \$9,635,147 | \$10,000,000 | \$10,500,000 | \$10,500,000 | \$10,000,000 | \$10,000,000 | (\$500,000) | -4.76% | (\$500,000) | -4.76% |
| GRF | 235428 | Appalachian New Economy Workforce Partnership | \$4,243,000 | \$4,455,000 | \$4,580,000 | \$4,580,000 | \$3,955,000 | \$3,955,000 | (\$625,000) | -13.65% | (\$625,000) | -13.65% |
| GRF | 235438 | Choose Ohio First Scholarship | \$20,797,069 | \$32,000,000 | \$32,000,000 | \$32,000,000 | \$32,000,000 | \$32,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235443 | Aspire - State | \$7,083,000 | \$7,083,000 | \$7,083,000 | \$0 | \$6,322,267 | \$0 | (\$760,733) | -10.74% | \$0 | N/A |
| GRF | 235444 | Ohio Technical Centers | \$22,464,000 | \$23,138,000 | \$22,138,000 | \$22,138,000 | \$22,138,000 | \$22,138,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235450 | Military and Veterans Offices | \$0 | \$0 | \$1,144,000 | \$1,144,000 | \$0 | \$0 | (\$1,144,000) | -100.00% | (\$1,144,000) | -100.00% |
| GRF | 235474 | Area Health Education Centers Program Support | \$899,000 | \$900,000 | \$1,899,000 | \$1,899,000 | \$899,000 | \$899,000 | (\$1,000,000) | -52.66% | (\$1,000,000) | -52.66% |
| GRF | 235475 | Campus Security Support Program | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$4,000,000 | \$0 | \$2,000,000 | 100.00% | (\$2,000,000) | -100.00% |
| GRF | 235476 | Campus Student Safety Grant Program | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | | All Fund Groups - Detail | | | H.B. 96 - Main Operating Appropriations Bill | | | |
|--|---------|---------------------|------------------|--------------------------|-------------------|-------------------|--|----------|-------------------|----------|
| Detail by Agency | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | \$ Change | % Change | \$ Change | % Change |

BOR Ohio Department of Higher Education

| | | | | | | | | | | | | |
|-----|--------|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------|----------------|----------|
| GRF | 235492 | Campus Safety and Training | \$597,640 | \$700,000 | \$656,504 | \$661,950 | \$0 | \$0 | (\$656,504) | -100.00% | (\$661,950) | -100.00% |
| GRF | 235501 | State Share of Instruction | \$2,094,658,776 | \$2,117,706,343 | \$2,160,060,469 | \$2,203,261,678 | \$2,156,383,406 | \$2,177,772,240 | (\$3,677,063) | -0.17% | (\$25,489,438) | -1.16% |
| GRF | 235504 | War Orphans and Severely Disabled Veterans' Children Scholarships | \$17,486,342 | \$20,600,000 | \$25,000,000 | \$30,000,000 | \$25,000,000 | \$30,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235505 | State Share of Instruction Reconciliation | \$2,441,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 235507 | OhioLINK | \$6,140,000 | \$6,447,000 | \$6,447,000 | \$6,447,000 | \$6,447,000 | \$6,447,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235508 | Air Force Institute of Technology | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235510 | Ohio Supercomputer Center | \$4,844,000 | \$5,086,000 | \$5,086,000 | \$5,086,000 | \$5,086,000 | \$5,086,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235511 | The Ohio State University Extension Service | \$25,504,000 | \$26,269,000 | \$25,504,000 | \$25,504,000 | \$25,504,000 | \$25,504,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235514 | Central State Supplement | \$12,036,000 | \$12,397,000 | \$12,768,910 | \$13,151,977 | \$12,768,910 | \$13,151,977 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235515 | Case Western Reserve University School of Medicine | \$2,100,000 | \$2,163,000 | \$2,100,000 | \$2,100,000 | \$2,100,000 | \$2,100,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235519 | Family Practice | \$3,098,000 | \$3,191,000 | \$3,098,000 | \$3,098,000 | \$3,098,000 | \$3,098,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235520 | Shawnee State Supplement | \$9,000,000 | \$9,000,000 | \$9,270,000 | \$9,548,100 | \$12,000,000 | \$12,000,000 | \$2,730,000 | 29.45% | \$2,451,900 | 25.68% |
| GRF | 235525 | Geriatric Medicine | \$511,000 | \$526,000 | \$511,000 | \$511,000 | \$511,000 | \$511,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235526 | Primary Care Residencies | \$1,468,000 | \$1,512,000 | \$1,468,000 | \$1,468,000 | \$1,468,000 | \$1,468,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235530 | Governor's Merit Scholarship | \$0 | \$22,700,000 | \$47,000,000 | \$70,000,000 | \$47,000,000 | \$56,410,000 | \$0 | 0.00% | (\$13,590,000) | -19.41% |
| GRF | 235533 | Program and Project Support | \$17,000,000 | \$15,100,000 | \$29,685,000 | \$14,300,000 | \$0 | \$0 | (\$29,685,000) | -100.00% | (\$14,300,000) | -100.00% |
| GRF | 235535 | Ohio State Agricultural Research | \$37,169,000 | \$38,284,000 | \$37,169,000 | \$37,169,000 | \$37,169,000 | \$37,169,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235536 | The Ohio State University Clinical Teaching | \$9,461,000 | \$9,745,000 | \$9,461,000 | \$9,461,000 | \$9,461,000 | \$9,461,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235537 | University of Cincinnati Clinical Teaching | \$8,085,000 | \$8,343,000 | \$8,085,000 | \$8,085,000 | \$8,085,000 | \$8,085,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235538 | University of Toledo Clinical Teaching | \$6,065,000 | \$6,247,000 | \$6,065,000 | \$6,065,000 | \$6,065,000 | \$6,065,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235539 | Wright State University Clinical Teaching | \$4,447,000 | \$4,535,000 | \$4,447,000 | \$4,447,000 | \$4,447,000 | \$4,447,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235540 | Ohio University Clinical Teaching | \$2,849,000 | \$2,934,000 | \$2,849,000 | \$2,849,000 | \$2,849,000 | \$2,849,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235541 | Northeast Ohio Medical University Clinical Teaching | \$2,930,000 | \$3,018,000 | \$2,930,000 | \$2,930,000 | \$2,930,000 | \$2,930,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235543 | Kent State University College of Podiatric Medicine Clinic Subsidy | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|---|--------------------------|------------------|-----------------|-----------------|-----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| BOR Ohio Department of Higher Education | | | | | | | | | | | | |
| GRF | 235546 | Central State Agricultural Research and Development | \$5,828,000 | \$5,828,000 | \$5,828,000 | \$5,828,000 | \$5,828,000 | \$5,828,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235548 | Central State Cooperative Extension Services | \$5,168,000 | \$5,168,000 | \$5,168,000 | \$5,168,000 | \$5,168,000 | \$5,168,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235552 | Capital Component | \$3,629,566 | \$3,629,596 | \$3,629,566 | \$3,629,566 | \$1,236,561 | \$1,236,561 | (\$2,393,005) | -65.93% | (\$2,393,005) | -65.93% |
| GRF | 235555 | Library Depositories | \$1,100,000 | \$900,000 | \$1,100,000 | \$1,100,000 | \$700,000 | \$500,000 | (\$400,000) | -36.36% | (\$600,000) | -54.55% |
| GRF | 235556 | Ohio Academic Resources Network | \$3,262,000 | \$3,568,000 | \$3,568,000 | \$3,568,000 | \$3,568,000 | \$3,568,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235558 | Long-term Care Research | \$318,000 | \$327,000 | \$318,000 | \$318,000 | \$318,000 | \$318,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235563 | Ohio College Opportunity Grant | \$157,772,084 | \$197,300,000 | \$220,600,000 | \$207,400,000 | \$220,600,000 | \$207,400,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235569 | The Ohio State University College of Veterinary Medicine Supplement | \$5,150,000 | \$5,304,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235572 | The Ohio State University Clinic Support | \$750,000 | \$772,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235578 | Federal Research Network | \$5,099,000 | \$5,251,000 | \$5,099,000 | \$5,099,000 | \$5,099,000 | \$5,099,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235585 | Educator Preparation Programs | \$335,316 | \$2,650,000 | \$2,500,000 | \$2,500,000 | \$600,000 | \$600,000 | (\$1,900,000) | -76.00% | (\$1,900,000) | -76.00% |
| GRF | 235591 | Co-Op Internship Program | \$1,135,000 | \$1,215,000 | \$1,065,000 | \$1,065,000 | \$0 | \$0 | (\$1,065,000) | -100.00% | (\$1,065,000) | -100.00% |
| GRF | 235595 | Commercial Truck Driver Student Aid Program | \$3,663,846 | \$2,550,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 235598 | Rural University Program | \$412,000 | \$424,000 | \$412,000 | \$412,000 | \$0 | \$0 | (\$412,000) | -100.00% | (\$412,000) | -100.00% |
| GRF | 235599 | National Guard Scholarship Program | \$17,022,622 | \$19,250,000 | \$18,399,750 | \$18,399,750 | \$18,399,750 | \$18,399,750 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 2355A1 | FAFSA Support Teams | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | (\$1,000,000) | -100.00% | (\$1,000,000) | -100.00% |
| GRF | 2355A3 | Campus Community Grant Program | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 2355A4 | Ohio Higher Education Public Policy Research Consortium | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | (\$1,000,000) | -100.00% | (\$1,000,000) | -100.00% |
| GRF | 235909 | Higher Education General Obligation Bond Debt Service | \$248,294,999 | \$275,000,000 | \$250,000,000 | \$210,000,000 | \$250,000,000 | \$210,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$2,824,220,362 | \$2,961,313,939 | \$3,044,237,563 | \$3,040,731,792 | \$3,002,344,191 | \$2,975,421,701 | (\$41,893,372) | -1.38% | (\$65,310,091) | -2.15% |
| 2200 | 235614 | Program Approval and Reauthorization | \$615,764 | \$882,000 | \$769,126 | \$789,679 | \$769,126 | \$789,679 | \$0 | 0.00% | \$0 | 0.00% |
| 4560 | 235603 | Sales and Services | \$120,000 | \$199,250 | \$129,725 | \$133,017 | \$129,725 | \$133,017 | \$0 | 0.00% | \$0 | 0.00% |
| 4E80 | 235602 | Higher Educational Facility Commission Administration | \$64,179 | \$67,600 | \$69,839 | \$73,807 | \$69,839 | \$73,807 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| BOR Ohio Department of Higher Education | | | | | | | | | | | | |
| 5AH1 | 235688 | Super RAPIDS | \$62,625,571 | \$36,621,214 | \$0 | \$0 | \$10,000,000 | \$0 | \$10,000,000 | N/A | \$0 | N/A |
| 5AO1 | 235613 | Northeast Ohio Medical University Dental School | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CJ1 | 2356A2 | Strategic Square Footage Reduction | \$0 | \$0 | \$82,650,000 | \$0 | \$82,650,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 5D40 | 235675 | Conference/Special Purposes | \$22,119 | \$250,000 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5FR0 | 235650 | State and Non-Federal Grants and Awards | \$193,871 | \$3,152,150 | \$1,405,944 | \$1,412,670 | \$1,405,944 | \$1,412,670 | \$0 | 0.00% | \$0 | 0.00% |
| 5HC8 | 659698 | BOR Home and Community Based Services | \$12,939,752 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5NH0 | 235517 | Talent Ready Grant Program | \$9,892,026 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$0 | \$0 | (\$10,000,000) | -100.00% | (\$10,000,000) | -100.00% |
| 5P30 | 235663 | Variable Savings Plan | \$7,764,727 | \$8,522,034 | \$8,522,034 | \$8,522,034 | \$8,522,034 | \$8,522,034 | \$0 | 0.00% | \$0 | 0.00% |
| 5YD0 | 235494 | Second Chance Grant Program | \$1,976,243 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5ZD0 | 235426 | Rural Practice Incentive Program | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | \$1,500,000 | N/A | \$1,500,000 | N/A |
| 5ZY0 | 235592 | Grow Your Own Teacher Program | \$30,975 | \$686,539 | \$7,000,000 | \$7,000,000 | \$2,500,000 | \$2,500,000 | (\$4,500,000) | -64.29% | (\$4,500,000) | -64.29% |
| 6450 | 235664 | Guaranteed Savings Plan | \$797,842 | \$1,110,131 | \$1,110,131 | \$1,110,132 | \$1,110,131 | \$1,110,132 | \$0 | 0.00% | \$0 | 0.00% |
| 6820 | 235606 | Nursing Loan Program | \$677,689 | \$1,200,000 | \$1,203,730 | \$1,210,344 | \$1,203,730 | \$1,210,344 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$101,720,756 | \$64,690,918 | \$114,985,529 | \$32,376,683 | \$111,985,529 | \$19,376,683 | (\$3,000,000) | -2.61% | (\$13,000,000) | -40.15% |
| 7014 | 235639 | Research Incentive Third Frontier - Tax | \$7,925,641 | \$8,000,000 | \$8,000,000 | \$8,000,000 | \$8,000,000 | \$8,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Bond Research and Development Fund Group Subtotal | | | \$7,925,641 | \$8,000,000 | \$8,000,000 | \$8,000,000 | \$8,000,000 | \$8,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3120 | 235611 | Gear-up Grant | \$2,124,682 | \$2,956,000 | \$2,956,000 | \$2,956,000 | \$2,956,000 | \$2,956,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3120 | 235612 | Carl D. Perkins Grant/Plan Administration | \$846,681 | \$1,350,000 | \$1,371,939 | \$1,388,525 | \$1,371,939 | \$1,388,525 | \$0 | 0.00% | \$0 | 0.00% |
| 3120 | 235641 | Aspire - Federal | \$17,974,840 | \$18,600,000 | \$18,996,799 | \$0 | \$18,996,799 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 3120 | 235669 | Industry Credential Transfer Assurance Guides Initiative | \$132,011 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3BG0 | 235651 | Gear Up Grant Scholarships | \$1,179,363 | \$3,100,000 | \$3,100,000 | \$3,100,000 | \$3,100,000 | \$3,100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3HQ0 | 235509 | GEER - Higher Education Initiatives | \$4,768,101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3HQ0 | 2356A1 | Science of Reading | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|-----------------|-----------------|--|-----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| BOR Ohio Department of Higher Education | | | | | | | | | | | | |
| 3N60 | 235658 | John R. Justice Student Loan Repayment Program | \$123,550 | \$128,000 | \$128,000 | \$128,000 | \$128,000 | \$128,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$27,149,228 | \$30,934,000 | \$26,852,738 | \$7,872,525 | \$26,852,738 | \$7,872,525 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Department of Higher Education Total | | | \$2,961,015,987 | \$3,064,938,857 | \$3,194,075,830 | \$3,088,981,000 | \$3,149,182,458 | \$3,010,670,909 | (\$44,893,372) | -1.41% | (\$78,310,091) | -2.54% |
| HEF Higher Educational Facility Commission | | | | | | | | | | | | |
| 4610 | 372601 | Operating Expenses | \$10,942 | \$18,000 | \$15,513 | \$15,513 | \$15,513 | \$15,513 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$10,942 | \$18,000 | \$15,513 | \$15,513 | \$15,513 | \$15,513 | \$0 | 0.00% | \$0 | 0.00% |
| Higher Educational Facility Commission Total | | | \$10,942 | \$18,000 | \$15,513 | \$15,513 | \$15,513 | \$15,513 | \$0 | 0.00% | \$0 | 0.00% |
| SPA Ohio Commission on Hispanic/Latino Affairs | | | | | | | | | | | | |
| GRF | 148321 | Operating Expenses | \$338,343 | \$490,000 | \$466,248 | \$483,670 | \$466,248 | \$483,670 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$338,343 | \$490,000 | \$466,248 | \$483,670 | \$466,248 | \$483,670 | \$0 | 0.00% | \$0 | 0.00% |
| 6010 | 148602 | Special Initiatives | \$395,582 | \$125,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$395,582 | \$125,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Commission on Hispanic/Latino Affairs Total | | | \$733,925 | \$615,000 | \$516,248 | \$533,670 | \$516,248 | \$533,670 | \$0 | 0.00% | \$0 | 0.00% |
| OHS Ohio History Connection | | | | | | | | | | | | |
| GRF | 360400 | Holocaust and Genocide Memorial and Education Commission | \$985,000 | \$840,000 | \$1,110,000 | \$1,110,000 | \$1,110,000 | \$1,110,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 360401 | Ohio Commission for the U.S. Semiquincentennial | \$2,000,000 | \$3,000,000 | \$7,750,000 | \$2,500,000 | \$8,750,000 | \$2,000,000 | \$1,000,000 | 12.90% | (\$500,000) | -20.00% |
| GRF | 360402 | UNESCO World Heritage Sites | \$1,200,000 | \$0 | \$3,260,020 | \$2,602,020 | \$2,000,000 | \$2,500,000 | (\$1,260,020) | -38.65% | (\$102,020) | -3.92% |
| GRF | 360501 | Education and Collections | \$5,604,000 | \$5,882,000 | \$6,139,320 | \$6,147,040 | \$6,139,320 | \$6,147,040 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 360502 | Site and Museum Operations | \$7,721,000 | \$7,502,000 | \$8,252,200 | \$8,252,200 | \$8,752,200 | \$8,752,200 | \$500,000 | 6.06% | \$500,000 | 6.06% |
| GRF | 360504 | Ohio Preservation Office | \$731,000 | \$738,000 | \$965,287 | \$965,287 | \$965,287 | \$965,287 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| OHS Ohio History Connection | | | | | | | | | | | | |
| GRF | 360505 | National Afro-American Museum | \$728,000 | \$811,000 | \$811,000 | \$811,000 | \$811,000 | \$811,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 360506 | Hayes Presidential Center | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 360508 | State Historical Grants | \$1,250,000 | \$930,000 | \$850,000 | \$700,000 | \$700,000 | \$700,000 | (\$150,000) | -17.65% | \$0 | 0.00% |
| GRF | 360509 | Outreach and Partnership | \$148,000 | \$151,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| General Revenue Fund Subtotal | | | \$21,117,000 | \$20,604,000 | \$29,887,827 | \$23,837,547 | \$29,977,807 | \$23,735,527 | \$89,980 | 0.30% | (\$102,020) | -0.43% |
| 5KLO | 360602 | Ohio History Tax Check-off | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$0 | 0.00% | \$0 | 0.00% |
| SPDO | 360603 | Ohio History License Plate | \$9,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$159,000 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio History Connection Total | | | \$21,276,000 | \$20,764,000 | \$30,047,827 | \$23,997,547 | \$30,137,807 | \$23,895,527 | \$89,980 | 0.30% | (\$102,020) | -0.43% |
| HFA Ohio Housing Finance Agency | | | | | | | | | | | | |
| 5AZO | 997601 | Housing Finance Agency Personal Services | \$14,538,277 | \$17,433,489 | \$18,900,000 | \$19,600,000 | \$19,760,000 | \$20,485,000 | \$860,000 | 4.55% | \$885,000 | 4.52% |
| Dedicated Purpose Fund Group Subtotal | | | \$14,538,277 | \$17,433,489 | \$18,900,000 | \$19,600,000 | \$19,760,000 | \$20,485,000 | \$860,000 | 4.55% | \$885,000 | 4.52% |
| Ohio Housing Finance Agency Total | | | \$14,538,277 | \$17,433,489 | \$18,900,000 | \$19,600,000 | \$19,760,000 | \$20,485,000 | \$860,000 | 4.55% | \$885,000 | 4.52% |
| IGO Office of the Inspector General | | | | | | | | | | | | |
| GRF | 965321 | Operating Expenses | \$1,865,525 | \$2,078,000 | \$2,079,000 | \$2,158,000 | \$2,079,000 | \$2,158,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$1,865,525 | \$2,078,000 | \$2,079,000 | \$2,158,000 | \$2,079,000 | \$2,158,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5FAO | 965603 | Deputy Inspector General for ODOT | \$392,363 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5FTO | 965604 | Deputy Inspector General for BWC/OIC | \$425,855 | \$425,000 | \$425,000 | \$425,000 | \$425,000 | \$425,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$818,218 | \$825,000 | \$825,000 | \$825,000 | \$825,000 | \$825,000 | \$0 | 0.00% | \$0 | 0.00% |
| Office of the Inspector General Total | | | \$2,683,743 | \$2,903,000 | \$2,904,000 | \$2,983,000 | \$2,904,000 | \$2,983,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| INS Ohio Department of Insurance | | | | | | | | | | | | |
| 5540 | 820401 | Examination | \$10,090,533 | \$10,784,725 | \$11,242,604 | \$11,690,798 | \$11,242,604 | \$11,690,798 | \$0 | 0.00% | \$0 | 0.00% |
| 5540 | 820601 | Operating Expenses - OSHIIP | \$206,250 | \$389,000 | \$400,670 | \$414,002 | \$400,670 | \$414,002 | \$0 | 0.00% | \$0 | 0.00% |
| 5540 | 820606 | Operating Expenses | \$31,273,496 | \$35,363,978 | \$36,479,179 | \$37,595,513 | \$36,479,179 | \$37,595,513 | \$0 | 0.00% | \$0 | 0.00% |
| 5550 | 820605 | Examination | \$299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$41,570,579 | \$46,537,703 | \$48,122,453 | \$49,700,313 | \$48,122,453 | \$49,700,313 | \$0 | 0.00% | \$0 | 0.00% |
| 3U50 | 820602 | OSHIIP Operating Grant | \$2,584,225 | \$3,050,000 | \$3,050,000 | \$3,050,000 | \$3,050,000 | \$3,050,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$2,584,225 | \$3,050,000 | \$3,050,000 | \$3,050,000 | \$3,050,000 | \$3,050,000 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Department of Insurance Total | | | \$44,154,803 | \$49,587,703 | \$51,172,453 | \$52,750,313 | \$51,172,453 | \$52,750,313 | \$0 | 0.00% | \$0 | 0.00% |
| JFS Ohio Department of Job And Family Services | | | | | | | | | | | | |
| GRF | 600410 | TANF State Maintenance of Effort | \$146,000,782 | \$149,268,000 | \$147,169,083 | \$147,169,083 | \$147,169,083 | \$147,169,083 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 600413 | Child Care State/Maintenance of Effort | \$93,190,785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 600450 | Program Operations | \$177,582,769 | \$149,945,690 | \$151,325,446 | \$152,655,581 | \$155,325,446 | \$156,655,581 | \$4,000,000 | 2.64% | \$4,000,000 | 2.62% |
| GRF | 600451 | Family and Children First | \$2,645,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 600452 | Ohio Governor Imagination Library | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 600502 | Child Support - Local | \$25,301,147 | \$26,400,000 | \$26,400,000 | \$26,400,000 | \$26,400,000 | \$26,400,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 600521 | Family Assistance - Local | \$47,759,931 | \$53,248,000 | \$53,216,226 | \$53,216,226 | \$50,000,000 | \$50,000,000 | (\$3,216,226) | -6.04% | (\$3,216,226) | -6.04% |
| GRF | 600523 | Family and Children Services | \$234,538,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 600528 | Adoption Services | \$21,503,793 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 600533 | Child, Family, and Community Protection Services | \$12,842,246 | \$13,500,000 | \$13,500,000 | \$13,500,000 | \$13,500,000 | \$13,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 600534 | Adult Protective Services | \$8,957,809 | \$9,720,000 | \$11,720,000 | \$11,720,000 | \$9,720,000 | \$9,720,000 | (\$2,000,000) | -17.06% | (\$2,000,000) | -17.06% |
| GRF | 600535 | Early Care and Education | \$140,709,712 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 600541 | Kinship Permanency Incentive Program | \$979,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 600551 | Job and Family Services Program Support | \$375,418 | \$750,000 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | (\$1,500,000) | -100.00% | (\$1,500,000) | -100.00% |
| GRF | 600553 | Court Appointed Special Advocates | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--|---|--------------------------|------------------|---------------|---------------|----------------|--|---|----------|---|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. \$ Change % Change | | FY27 Hse. to Sen. \$ Change % Change | |
| JFS | Ohio Department of Job And Family Services | | | | | | | | | | | |
| GRF | 600560 | Employment Incentive Program | \$661,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 600561 | Parenting and Pregnancy Program | \$6,451,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 600562 | Adoption Grant Program | \$14,975,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 655425 | Medicaid Program Support | \$13,610,322 | \$14,780,000 | \$15,779,739 | \$16,393,535 | \$15,779,739 | \$16,393,535 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 655522 | Medicaid Program Support - Local | \$42,908,152 | \$49,000,000 | \$44,000,000 | \$44,000,000 | \$44,000,000 | \$44,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 655523 | Medicaid Program Support - Local Transportation | \$46,902,571 | \$43,530,000 | \$43,530,000 | \$43,530,000 | \$43,530,000 | \$43,530,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$1,046,897,140 | \$510,141,690 | \$508,140,494 | \$510,084,425 | \$505,424,268 | \$507,368,199 | (\$2,716,226) | -0.53% | (\$2,716,226) | -0.53% |
| 1980 | 600647 | Children's Trust Fund | \$5,374,392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 2320 | 600644 | Family and Children First | \$2,211,651 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 4A80 | 600658 | Public Assistance Activities | \$19,479,959 | \$19,900,000 | \$21,400,000 | \$21,400,000 | \$21,400,000 | \$21,400,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4A90 | 600607 | Unemployment Compensation Administration Fund | \$12,210,403 | \$11,400,000 | \$45,180,000 | \$36,670,000 | \$45,180,000 | \$36,670,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4E70 | 600604 | Family and Children Services Collections | \$238,975 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5AJ1 | 6006A8 | Foodbanks | \$6,173,784 | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5AK1 | 600567 | Child Care Infrastructure | \$14,737,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CI1 | 6006B6 | Utility Community Assistance | \$0 | \$0 | \$0 | \$686,947 | \$0 | \$686,947 | \$0 | N/A | \$0 | 0.00% |
| 5CV3 | 6006A3 | County JFS | \$22,095,982 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 6006A5 | Foodbank Assistance ARPA | \$10,755,208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5DM0 | 600633 | Audit Settlements and Contingency | \$194,008 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | (\$1,000,000) | -100.00% | (\$1,000,000) | -100.00% |
| 5DM0 | 6006A9 | Benefit Bridge | \$46,010 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5DM0 | 6006B1 | Employment Incentive Program | \$171,160 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5ES0 | 600630 | Food Bank Assistance | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5KTO | 600696 | Early Childhood Education | \$3,730,985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5M40 | 6006B2 | Low Income Energy Assistance | \$0 | \$0 | \$0 | \$176,222,102 | \$0 | \$0 | \$0 | N/A | (\$176,222,102) | -100.00% |
| 5RX0 | 600699 | Workforce Development Projects | \$1,290,592 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | (\$1,500,000) | -100.00% | (\$1,500,000) | -100.00% |
| 5RY0 | 600698 | Human Services Project | \$3,088,625 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$10,000,000 | \$10,000,000 | (\$5,000,000) | -33.33% | (\$5,000,000) | -33.33% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|------------------------------------|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| JFS Ohio Department of Job And Family Services | | | | | | | | | | | | |
| 5TZ0 | 600674 | Childrens Crisis Care | \$1,088,081 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5U60 | 600663 | Family and Children Support | \$3,538,387 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$106,925,823 | \$58,550,000 | \$84,580,000 | \$252,979,049 | \$77,080,000 | \$69,256,947 | (\$7,500,000) | -8.87% | (\$183,722,102) | -72.62% |
| 5HLO | 600602 | State and County Shared Services | \$326,068 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5WU0 | 6006C2 | Ohio Benefits | \$0 | \$0 | \$0 | \$169,005,914 | \$0 | \$169,005,914 | \$0 | N/A | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$326,068 | \$2,000,000 | \$2,000,000 | \$171,005,914 | \$2,000,000 | \$171,005,914 | \$0 | 0.00% | \$0 | 0.00% |
| 1920 | 600646 | Child Support Intercept - Federal | \$71,959,991 | \$100,000,000 | \$100,000,000 | \$100,000,000 | \$100,000,000 | \$100,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5830 | 600642 | Child Support Intercept - State | \$14,531,163 | \$13,000,000 | \$13,000,000 | \$13,000,000 | \$13,000,000 | \$13,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5B60 | 600601 | Food Assistance Intercept | \$3,307,463 | \$4,000,000 | \$9,000,000 | \$9,000,000 | \$9,000,000 | \$9,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Fiduciary Fund Group Subtotal | | | \$89,798,618 | \$117,000,000 | \$122,000,000 | \$122,000,000 | \$122,000,000 | \$122,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| R012 | 600643 | Refunds and Audit Settlements | \$0 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| Holding Account Fund Group Subtotal | | | \$0 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3270 | 600606 | Child Welfare | \$24,872,447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3310 | 600615 | Veterans Programs | \$7,561,553 | \$11,893,147 | \$9,729,693 | \$10,046,576 | \$9,729,693 | \$10,046,576 | \$0 | 0.00% | \$0 | 0.00% |
| 3310 | 600624 | Employment Services | \$28,127,308 | \$30,882,752 | \$33,757,412 | \$33,361,820 | \$33,757,412 | \$33,361,820 | \$0 | 0.00% | \$0 | 0.00% |
| 3310 | 600686 | Workforce Programs | \$2,474,985 | \$3,980,332 | \$3,726,601 | \$3,831,863 | \$3,726,601 | \$3,831,863 | \$0 | 0.00% | \$0 | 0.00% |
| 3840 | 600610 | Food Assistance Programs | \$186,178,290 | \$366,482,931 | \$353,577,548 | \$355,477,007 | \$353,577,548 | \$355,477,007 | \$0 | 0.00% | \$0 | 0.00% |
| 3850 | 600614 | Refugee Services | \$24,631,822 | \$42,308,605 | \$43,221,914 | \$47,817,949 | \$43,221,914 | \$47,817,949 | \$0 | 0.00% | \$0 | 0.00% |
| 3950 | 600616 | Federal Discretionary Grants | \$4,589,172 | \$4,336,514 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3960 | 600620 | Social Services Block Grant | \$35,647,921 | \$38,280,049 | \$38,100,747 | \$38,339,506 | \$38,100,747 | \$38,339,506 | \$0 | 0.00% | \$0 | 0.00% |
| 3970 | 600626 | Child Support - Federal | \$208,502,921 | \$205,192,248 | \$206,615,245 | \$206,484,306 | \$206,615,245 | \$206,484,306 | \$0 | 0.00% | \$0 | 0.00% |
| 3980 | 600627 | Adoption Program-Federal | \$190,244,626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3D30 | 600648 | Children's Trust Fund Federal | \$5,021,266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3F01 | 655624 | Medicaid Program Support - Federal | \$167,778,559 | \$218,710,397 | \$221,532,699 | \$222,146,496 | \$221,532,699 | \$222,146,496 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|-----------------|-----------------|--|-----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| JFS Ohio Department of Job And Family Services | | | | | | | | | | | | |
| 3FI0 | 6006B4 | Home Weatherization Program | \$0 | \$0 | \$0 | \$45,000,000 | \$0 | \$45,000,000 | \$0 | N/A | \$0 | 0.00% |
| 3H70 | 600617 | Child Care Federal | \$390,990,728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3H70 | 600661 | Childcare ARPA Supplement | \$330,048,906 | \$109,703,838 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3K90 | 6006B3 | Home Energy Assistance Block Grant | \$0 | \$0 | \$0 | \$180,000,000 | \$0 | \$180,000,000 | \$0 | N/A | \$0 | 0.00% |
| 3K90 | 6006B7 | HEAP Weatherization | \$0 | \$0 | \$0 | \$44,000,000 | \$0 | \$44,000,000 | \$0 | N/A | \$0 | 0.00% |
| 3L00 | 6006B8 | Community Services Block Grant | \$0 | \$0 | \$0 | \$32,000,000 | \$0 | \$32,000,000 | \$0 | N/A | \$0 | 0.00% |
| 3N00 | 600628 | Foster Care Program-Federal | \$266,661,796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3S50 | 600622 | Child Support Projects | \$321,722 | \$534,050 | \$539,000 | \$539,000 | \$539,000 | \$539,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3V00 | 600688 | Workforce Innovation and Opportunity Act Programs | \$141,032,602 | \$165,578,756 | \$165,467,651 | \$172,078,185 | \$165,467,651 | \$172,078,185 | \$0 | 0.00% | \$0 | 0.00% |
| 3V40 | 600632 | Trade Programs | \$12,659,581 | \$29,727,681 | \$3,001,000 | \$3,001,000 | \$3,001,000 | \$3,001,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3V40 | 600678 | Federal Unemployment Programs | \$104,401,981 | \$142,384,431 | \$122,666,388 | \$125,686,620 | \$122,666,388 | \$125,686,620 | \$0 | 0.00% | \$0 | 0.00% |
| 3V40 | 600679 | Unemployment Compensation Review Commission - Federal | \$4,783,965 | \$6,948,482 | \$6,068,609 | \$6,249,573 | \$6,068,609 | \$6,249,573 | \$0 | 0.00% | \$0 | 0.00% |
| 3V60 | 600689 | TANF Block Grant | \$745,355,320 | \$692,897,735 | \$561,481,981 | \$561,481,981 | \$561,481,981 | \$561,481,981 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$2,881,887,471 | \$2,069,841,948 | \$1,773,986,488 | \$2,092,041,882 | \$1,773,986,488 | \$2,092,041,882 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Department of Job And Family Services Total | | | \$4,125,835,120 | \$2,758,033,638 | \$2,491,206,982 | \$3,148,611,270 | \$2,480,990,756 | \$2,962,172,942 | (\$10,216,226) | -0.41% | (\$186,438,328) | -5.92% |
| JCR Joint Committee on Agency Rule Review | | | | | | | | | | | | |
| GRF | 029321 | Operating Expenses | \$450,249 | \$670,000 | \$620,000 | \$620,000 | \$570,000 | \$570,000 | (\$50,000) | -8.06% | (\$50,000) | -8.06% |
| General Revenue Fund Subtotal | | | \$450,249 | \$670,000 | \$620,000 | \$620,000 | \$570,000 | \$570,000 | (\$50,000) | -8.06% | (\$50,000) | -8.06% |
| Joint Committee on Agency Rule Review Total | | | \$450,249 | \$670,000 | \$620,000 | \$620,000 | \$570,000 | \$570,000 | (\$50,000) | -8.06% | (\$50,000) | -8.06% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|-----------|-------------------|---------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | \$ Change | % Change | \$ Change | % Change | |
| JMO Joint Medicaid Oversight Committee | | | | | | | | | | | | |
| GRF | 048321 | Operating Expenses | \$308,648 | \$591,000 | \$530,532 | \$654,606 | \$530,532 | \$654,606 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$308,648 | \$591,000 | \$530,532 | \$654,606 | \$530,532 | \$654,606 | \$0 | 0.00% | \$0 | 0.00% |
| Joint Medicaid Oversight Committee Total | | | \$308,648 | \$591,000 | \$530,532 | \$654,606 | \$530,532 | \$654,606 | \$0 | 0.00% | \$0 | 0.00% |
| JSC Judiciary/Supreme Court | | | | | | | | | | | | |
| GRF | 005321 | Operating Expenses - Judiciary/Supreme Court | \$191,727,723 | \$207,543,000 | \$213,543,246 | \$220,494,519 | \$218,911,023 | \$230,757,735 | \$5,367,777 | 2.51% | \$10,263,216 | 4.65% |
| GRF | 005401 | State Criminal Sentencing Commission | \$1,044,890 | \$2,481,000 | \$1,506,142 | \$1,601,731 | \$1,506,142 | \$1,601,731 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 005406 | Law-Related Education | \$375,000 | \$375,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 005409 | Ohio Courts Technology Initiative | \$3,992,406 | \$3,843,000 | \$4,505,000 | \$4,505,000 | \$1,155,000 | \$1,155,000 | (\$3,350,000) | -74.36% | (\$3,350,000) | -74.36% |
| General Revenue Fund Subtotal | | | \$197,140,018 | \$214,242,000 | \$219,804,388 | \$226,851,250 | \$221,822,165 | \$233,764,466 | \$2,017,777 | 0.92% | \$6,913,216 | 3.05% |
| 4C80 | 005605 | Attorney Services | \$10,965,598 | \$10,856,149 | \$10,718,083 | \$10,721,022 | \$10,718,083 | \$10,721,022 | \$0 | 0.00% | \$0 | 0.00% |
| 5HT0 | 005617 | Court Interpreter Certification | \$0 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5SP0 | 005626 | Civil Justice Grant Program | \$331,484 | \$500,000 | \$425,000 | \$425,000 | \$425,000 | \$425,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5T80 | 005609 | Grants and Awards | \$294 | \$90,760 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6720 | 005601 | Continuing Judicial Education | \$41,042 | \$45,000 | \$37,500 | \$37,500 | \$37,500 | \$37,500 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$11,338,418 | \$11,500,909 | \$11,190,583 | \$11,193,522 | \$11,190,583 | \$11,193,522 | \$0 | 0.00% | \$0 | 0.00% |
| 5JY0 | 005620 | County Law Library Resources Boards | \$220,390 | \$308,500 | \$313,800 | \$318,500 | \$313,800 | \$318,500 | \$0 | 0.00% | \$0 | 0.00% |
| Fiduciary Fund Group Subtotal | | | \$220,390 | \$308,500 | \$313,800 | \$318,500 | \$313,800 | \$318,500 | \$0 | 0.00% | \$0 | 0.00% |
| 3J00 | 005603 | Federal Grants | \$2,005,662 | \$1,810,355 | \$1,810,907 | \$1,157,600 | \$1,810,907 | \$1,157,600 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$2,005,662 | \$1,810,355 | \$1,810,907 | \$1,157,600 | \$1,810,907 | \$1,157,600 | \$0 | 0.00% | \$0 | 0.00% |
| Judiciary/Supreme Court Total | | | \$210,704,487 | \$227,861,764 | \$233,119,678 | \$239,520,872 | \$235,137,455 | \$246,434,088 | \$2,017,777 | 0.87% | \$6,913,216 | 2.89% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| LEC Lake Erie Commission | | | | | | | | | | | | |
| 4C00 | 780601 | Lake Erie Protection | \$1,195,415 | \$1,416,000 | \$900,000 | \$940,000 | \$900,000 | \$940,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6H20 | 780604 | H2Ohio | \$0 | \$132,000 | \$132,000 | \$132,000 | \$132,000 | \$132,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$1,195,415 | \$1,548,000 | \$1,032,000 | \$1,072,000 | \$1,032,000 | \$1,072,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3EPO | 780603 | LEC Federal Grants | \$156,223 | \$625,000 | \$1,140,000 | \$1,140,000 | \$1,140,000 | \$1,140,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$156,223 | \$625,000 | \$1,140,000 | \$1,140,000 | \$1,140,000 | \$1,140,000 | \$0 | 0.00% | \$0 | 0.00% |
| Lake Erie Commission Total | | | \$1,351,638 | \$2,173,000 | \$2,172,000 | \$2,212,000 | \$2,172,000 | \$2,212,000 | \$0 | 0.00% | \$0 | 0.00% |
| JLE Joint Legislative Ethics Committee | | | | | | | | | | | | |
| GRF | 028321 | Legislative Ethics Committee | \$619,243 | \$713,000 | \$713,000 | \$713,000 | \$713,000 | \$713,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$619,243 | \$713,000 | \$713,000 | \$713,000 | \$713,000 | \$713,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4G70 | 028601 | Joint Legislative Ethics Committee | \$149,830 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5HN0 | 028602 | Investigations and Financial Disclosure | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$159,830 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$0 | 0.00% | \$0 | 0.00% |
| Joint Legislative Ethics Committee Total | | | \$779,073 | \$873,000 | \$873,000 | \$873,000 | \$873,000 | \$873,000 | \$0 | 0.00% | \$0 | 0.00% |
| LSC Legislative Service Commission | | | | | | | | | | | | |
| GRF | 035321 | Operating Expenses | \$18,547,340 | \$26,862,000 | \$24,800,000 | \$24,800,000 | \$24,800,000 | \$24,800,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 035402 | Legislative Fellows | \$1,105,951 | \$1,150,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 035405 | Correctional Institution Inspection Committee | \$443,820 | \$597,864 | \$497,000 | \$522,000 | \$497,000 | \$522,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 035407 | Legislative Task Force on Redistricting | \$269,342 | \$4,854,121 | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| GRF | 035409 | National Associations | \$600,000 | \$600,000 | \$712,000 | \$712,000 | \$712,000 | \$712,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 035410 | Legislative Information Systems | \$12,843,496 | \$18,989,483 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 035501 | Litigation | \$142,922 | \$4,979,370 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$33,952,872 | \$58,032,838 | \$43,309,000 | \$43,234,000 | \$43,309,000 | \$43,234,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| LSC Legislative Service Commission | | | | | | | | | | | | |
| 4100 | 035601 | Sale of Publications | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Legislative Service Commission Total | | | \$33,962,872 | \$58,042,838 | \$43,309,000 | \$43,234,000 | \$43,309,000 | \$43,234,000 | \$0 | 0.00% | \$0 | 0.00% |
| LIB State Library Board | | | | | | | | | | | | |
| GRF | 350321 | Operating Expenses | \$4,458,372 | \$4,527,000 | \$4,772,036 | \$4,858,474 | \$0 | \$0 | (\$4,772,036) | -100.00% | (\$4,858,474) | -100.00% |
| GRF | 350401 | Ohioana Library Association | \$310,516 | \$314,000 | \$310,516 | \$310,516 | \$0 | \$0 | (\$310,516) | -100.00% | (\$310,516) | -100.00% |
| GRF | 350502 | Regional Library Systems | \$494,000 | \$494,000 | \$494,000 | \$494,000 | \$0 | \$0 | (\$494,000) | -100.00% | (\$494,000) | -100.00% |
| GRF | 350512 | Library for the Blind | \$0 | \$0 | \$1,274,194 | \$1,274,194 | \$0 | \$0 | (\$1,274,194) | -100.00% | (\$1,274,194) | -100.00% |
| General Revenue Fund Subtotal | | | \$5,262,889 | \$5,335,000 | \$6,850,746 | \$6,937,184 | \$0 | \$0 | (\$6,850,746) | -100.00% | (\$6,937,184) | -100.00% |
| 4590 | 350603 | Services for Libraries | \$6,121,087 | \$6,818,338 | \$6,748,455 | \$6,783,244 | \$6,748,455 | \$6,783,244 | \$0 | 0.00% | \$0 | 0.00% |
| 4S40 | 350604 | Ohio Public Library Information Network | \$5,625,325 | \$6,009,243 | \$5,567,715 | \$5,587,432 | \$5,567,715 | \$5,587,432 | \$0 | 0.00% | \$0 | 0.00% |
| 5CW1 | 350608 | Ohioana Library Association | \$0 | \$0 | \$0 | \$0 | \$310,516 | \$310,516 | \$310,516 | N/A | \$310,516 | N/A |
| 5CX1 | 350609 | Regional Library Systems | \$0 | \$0 | \$0 | \$0 | \$494,000 | \$494,000 | \$494,000 | N/A | \$494,000 | N/A |
| 5CZ1 | 350607 | Operating Expenses | \$0 | \$0 | \$0 | \$0 | \$4,527,036 | \$4,527,474 | \$4,527,036 | N/A | \$4,527,474 | N/A |
| 5GB0 | 350605 | Library for the Blind | \$1,274,194 | \$1,274,194 | \$0 | \$0 | \$1,274,194 | \$1,274,194 | \$1,274,194 | N/A | \$1,274,194 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$13,020,606 | \$14,101,775 | \$12,316,170 | \$12,370,676 | \$18,921,916 | \$18,976,860 | \$6,605,746 | 53.63% | \$6,606,184 | 53.40% |
| 1390 | 350602 | Services for State Agencies | \$0 | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$0 | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3130 | 350601 | LSTA Federal | \$5,330,184 | \$5,432,653 | \$5,554,767 | \$5,609,015 | \$5,554,767 | \$5,609,015 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$5,330,184 | \$5,432,653 | \$5,554,767 | \$5,609,015 | \$5,554,767 | \$5,609,015 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | |
|--|------------------|------------------|--------------------------|------------------|------------------|------------------|--|--------|-------------------|--------|
| Detail by Agency | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | \$ Change | % Change | \$ Change | % Change | | | | | | |
| State Library Board Total | \$23,613,679 | \$24,877,428 | \$24,729,683 | \$24,924,875 | \$24,484,683 | \$24,593,875 | (\$245,000) | -0.99% | (\$331,000) | -1.33% |
| LCO Liquor Control Commission | | | | | | | | | | |
| 5LP0 970601 Commission Operating Expenses | \$1,042,399 | \$1,225,800 | \$1,177,114 | \$1,241,735 | \$1,177,114 | \$1,241,735 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | \$1,042,399 | \$1,225,800 | \$1,177,114 | \$1,241,735 | \$1,177,114 | \$1,241,735 | \$0 | 0.00% | \$0 | 0.00% |
| Liquor Control Commission Total | \$1,042,399 | \$1,225,800 | \$1,177,114 | \$1,241,735 | \$1,177,114 | \$1,241,735 | \$0 | 0.00% | \$0 | 0.00% |
| LOT Lottery Commission | | | | | | | | | | |
| 7044 950321 Operating Expenses | \$56,446,085 | \$64,686,040 | \$73,138,202 | \$75,729,884 | \$70,000,000 | \$71,000,000 | (\$3,138,202) | -4.29% | (\$4,729,884) | -6.25% |
| 7044 950402 Advertising Contracts | \$28,895,438 | \$29,955,000 | \$30,811,375 | \$30,811,375 | \$30,811,375 | \$30,811,375 | \$0 | 0.00% | \$0 | 0.00% |
| 7044 950403 Gaming Contracts | \$105,781,630 | \$120,685,198 | \$123,355,327 | \$128,639,066 | \$123,355,327 | \$128,639,066 | \$0 | 0.00% | \$0 | 0.00% |
| 7044 950601 Direct Prize Payments | \$205,288,580 | \$182,106,000 | \$183,030,000 | \$183,282,000 | \$183,030,000 | \$183,282,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7044 950605 Responsible Gambling | \$4,843,042 | \$4,850,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 8710 950602 Annuity Prizes | \$40,249,404 | \$40,946,000 | \$35,637,000 | \$34,737,000 | \$35,637,000 | \$34,737,000 | \$0 | 0.00% | \$0 | 0.00% |
| State Lottery Fund Group Subtotal | \$441,504,179 | \$443,228,238 | \$450,971,904 | \$458,199,325 | \$447,833,702 | \$453,469,441 | (\$3,138,202) | -0.70% | (\$4,729,884) | -1.03% |
| Lottery Commission Total | \$441,504,179 | \$443,228,238 | \$450,971,904 | \$458,199,325 | \$447,833,702 | \$453,469,441 | (\$3,138,202) | -0.70% | (\$4,729,884) | -1.03% |
| MCD Ohio Department of Medicaid | | | | | | | | | | |
| GRF 651425 Medicaid Program Support - State | \$173,871,438 | \$176,027,762 | \$169,515,456 | \$170,222,590 | \$164,527,244 | \$158,222,590 | (\$4,988,212) | -2.94% | (\$12,000,000) | -7.05% |
| GRF 651525 Medicaid Health Care Services | \$17,505,889,456 | \$19,889,967,000 | \$20,211,530,933 | \$21,720,893,421 | \$19,965,971,019 | \$20,803,854,551 | (\$245,559,914) | -1.21% | (\$917,038,870) | -4.22% |
| 651525 - State | \$4,908,890,299 | \$5,693,717,816 | \$5,617,145,790 | \$5,985,478,373 | \$5,548,774,202 | \$5,727,316,637 | (\$68,371,588) | -1.22% | (\$258,161,736) | -4.31% |
| 651525 - Federal | \$12,596,999,157 | \$14,196,249,184 | \$14,594,385,143 | \$15,735,415,048 | \$14,417,196,817 | \$15,076,537,914 | (\$177,188,326) | -1.21% | (\$658,877,134) | -4.19% |
| GRF 651526 Medicare Part D | \$673,193,735 | \$724,638,000 | \$745,500,073 | \$829,099,684 | \$745,500,073 | \$829,099,684 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | \$18,352,954,630 | \$20,790,632,762 | \$21,126,546,462 | \$22,720,215,695 | \$20,875,998,336 | \$21,791,176,825 | (\$250,548,126) | -1.19% | (\$929,038,870) | -4.09% |
| GRF - State | \$5,755,955,473 | \$6,594,383,578 | \$6,532,161,319 | \$6,984,800,647 | \$6,458,801,519 | \$6,714,638,911 | (\$73,359,800) | -1.12% | (\$270,161,736) | -3.87% |
| GRF - Federal | \$12,596,999,157 | \$14,196,249,184 | \$14,594,385,143 | \$15,735,415,048 | \$14,417,196,817 | \$15,076,537,914 | (\$177,188,326) | -1.21% | (\$658,877,134) | -4.19% |
| 4E30 651605 Resident Protection Fund | \$308,505 | \$5,026,600 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|------------------|------------------|--|------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| MCD Ohio Department of Medicaid | | | | | | | | | | | | |
| 5AN0 | 651686 | State Directed Payment Program | \$73,704,231 | \$86,650,700 | \$249,410,621 | \$265,212,717 | \$233,410,621 | \$233,212,717 | (\$16,000,000) | -6.42% | (\$32,000,000) | -12.07% |
| 5DL0 | 651639 | Medicaid Services - Recoveries | \$897,198,732 | \$1,170,317,800 | \$928,907,575 | \$808,467,290 | \$938,907,575 | \$896,537,969 | \$10,000,000 | 1.08% | \$88,070,679 | 10.89% |
| 5DL0 | 651685 | Medicaid Recoveries - Program Support | \$70,037,900 | \$85,500,400 | \$89,560,719 | \$91,388,371 | \$89,560,719 | \$91,388,371 | \$0 | 0.00% | \$0 | 0.00% |
| 5DL0 | 651690 | Multi-system Youth Custody Relinquishment | \$32,062,425 | \$27,562,500 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5FX0 | 651638 | Medicaid Services - Payment Withholding | \$4,679,496 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5GF0 | 651656 | Medicaid Services - Hospital Franchise Fee | \$1,631,449,120 | \$1,723,365,065 | \$2,632,211,017 | \$3,030,014,270 | \$2,632,211,017 | \$3,030,014,270 | \$0 | 0.00% | \$0 | 0.00% |
| 5HC8 | 651698 | MCD Home and Community Based Services | \$61,198,503 | \$102,869,465 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5R20 | 651608 | Medicaid Services - Long Term | \$414,121,521 | \$415,000,000 | \$451,000,000 | \$451,000,000 | \$451,000,000 | \$451,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5TN0 | 651684 | Medicaid Services - HIC Fee | \$1,063,227,826 | \$1,138,441,200 | \$879,876,850 | \$869,039,656 | \$879,876,850 | \$869,039,656 | \$0 | 0.00% | \$0 | 0.00% |
| 5XY0 | 651694 | Improvements for Priority Populations | \$7,499,581 | \$10,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 6510 | 651649 | Medicaid Services - Hospital Care Assurance Program | \$226,460,168 | \$351,707,750 | \$320,543,800 | \$168,455,600 | \$320,543,800 | \$168,455,600 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$4,481,948,008 | \$5,128,941,480 | \$5,590,510,582 | \$5,722,577,904 | \$5,584,510,582 | \$5,778,648,583 | (\$6,000,000) | -0.11% | \$56,070,679 | 0.98% |
| R055 | 651644 | Refunds and Reconciliation | \$13,743,037 | \$10,000,000 | \$14,001,665 | \$14,001,665 | \$14,001,665 | \$14,001,665 | \$0 | 0.00% | \$0 | 0.00% |
| Holding Account Fund Group Subtotal | | | \$13,743,037 | \$10,000,000 | \$14,001,665 | \$14,001,665 | \$14,001,665 | \$14,001,665 | \$0 | 0.00% | \$0 | 0.00% |
| 3ER0 | 651603 | Medicaid and Health Transformation Technology | \$169,601 | \$795,500 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3F00 | 651623 | Medicaid Services - Federal | \$10,848,262,928 | \$11,524,044,212 | \$13,064,216,674 | \$13,736,156,942 | \$13,049,087,897 | \$13,875,349,283 | (\$15,128,777) | -0.12% | \$139,192,341 | 1.01% |
| 3F00 | 651624 | Medicaid Program Support - Federal | \$427,559,600 | \$496,333,586 | \$504,962,706 | \$507,333,992 | \$499,974,494 | \$495,333,992 | (\$4,988,212) | -0.99% | (\$12,000,000) | -2.37% |
| 3FA0 | 651680 | Health Care Grants - Federal | \$0 | \$3,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3G50 | 651655 | Medicaid Interagency Pass Through | \$154,000,056 | \$258,149,000 | \$264,653,075 | \$264,644,638 | \$264,653,075 | \$264,644,638 | \$0 | 0.00% | \$0 | 0.00% |
| 3HC8 | 651699 | MCD Home and Community Based Services - Federal | \$109,889,730 | \$138,370,195 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Federal Fund Group Subtotal | | | \$11,539,881,915 | \$12,420,692,494 | \$13,840,832,455 | \$14,515,135,572 | \$13,820,715,466 | \$14,642,327,913 | (\$20,116,989) | -0.15% | \$127,192,341 | 0.88% |
| Ohio Department of Medicaid Total | | | \$34,388,527,590 | \$38,350,266,736 | \$40,571,891,164 | \$42,971,930,836 | \$40,295,226,049 | \$42,226,154,986 | (\$276,665,115) | -0.68% | (\$745,775,850) | -1.74% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| MED State Medical Board of Ohio | | | | | | | | | | | | |
| 5C60 | 883609 | Operating Expenses | \$12,435,070 | \$14,315,005 | \$14,315,005 | \$14,891,225 | \$14,315,005 | \$14,891,225 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$12,435,070 | \$14,315,005 | \$14,315,005 | \$14,891,225 | \$14,315,005 | \$14,891,225 | \$0 | 0.00% | \$0 | 0.00% |
| State Medical Board of Ohio Total | | | \$12,435,070 | \$14,315,005 | \$14,315,005 | \$14,891,225 | \$14,315,005 | \$14,891,225 | \$0 | 0.00% | \$0 | 0.00% |
| MIH Ohio Commission on Minority Health | | | | | | | | | | | | |
| GRF | 149321 | Operating Expenses | \$792,657 | \$839,000 | \$844,088 | \$855,455 | \$844,088 | \$855,455 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 149501 | Demonstration Grants | \$981,699 | \$1,352,000 | \$1,352,000 | \$1,352,000 | \$1,352,000 | \$1,352,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 149502 | Lupus Program | \$130,435 | \$118,000 | \$118,000 | \$118,000 | \$118,000 | \$118,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 149503 | Infant Mortality Health Grants | \$4,522,201 | \$4,979,000 | \$4,970,489 | \$4,974,489 | \$4,970,489 | \$4,974,489 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$6,426,992 | \$7,288,000 | \$7,284,577 | \$7,299,944 | \$7,284,577 | \$7,299,944 | \$0 | 0.00% | \$0 | 0.00% |
| 4C20 | 149601 | Minority Health Conference | \$5,907 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$5,907 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3J90 | 149405 | Healthier Communities | \$1,326,950 | \$1,163,599 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$1,326,950 | \$1,163,599 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Commission on Minority Health Total | | | \$7,759,849 | \$8,486,599 | \$8,319,577 | \$8,334,944 | \$8,319,577 | \$8,334,944 | \$0 | 0.00% | \$0 | 0.00% |
| DNR Ohio Department of Natural Resources | | | | | | | | | | | | |
| GRF | 725401 | Division of Wildlife - Operating Subsidy | \$1,700,000 | \$1,700,000 | \$1,700,000 | \$1,700,000 | \$1,700,000 | \$1,700,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 725413 | Parks and Recreational Facilities Lease Rental Bond Payments | \$61,769,662 | \$77,950,000 | \$57,500,000 | \$76,500,000 | \$57,500,000 | \$76,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 725456 | Canal Lands | \$118,000 | \$118,000 | \$118,000 | \$118,000 | \$118,000 | \$118,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 725459 | Buckeye State Tree Nursery | \$112,850 | \$1,715,347 | \$1,134,650 | \$1,134,650 | \$1,134,650 | \$1,134,650 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DNR Ohio Department of Natural Resources | | | | | | | | | | | | |
| GRF | 725460 | LWCF Recreation Lands | \$241,871 | \$250,000 | \$262,646 | \$266,995 | \$262,646 | \$266,995 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 725505 | Healthy Lake Erie Program | \$798,748 | \$911,000 | \$931,976 | \$939,077 | \$450,000 | \$0 | (\$481,976) | -51.72% | (\$939,077) | -100.00% |
| GRF | 725507 | Coal and Mine Safety Programs | \$3,007,976 | \$3,050,000 | \$3,222,147 | \$3,297,340 | \$3,222,147 | \$3,297,340 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 725520 | Special Projects | \$1,576,755 | \$1,624,736 | \$350,000 | \$350,000 | \$0 | \$0 | (\$350,000) | -100.00% | (\$350,000) | -100.00% |
| GRF | 725903 | Natural Resources General Obligation Bond Debt Service | \$19,912,394 | \$16,800,000 | \$14,300,000 | \$14,300,000 | \$14,300,000 | \$14,300,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 727321 | Division of Forestry | \$9,041,712 | \$9,562,000 | \$10,216,231 | \$10,437,678 | \$10,000,000 | \$10,000,000 | (\$216,231) | -2.12% | (\$437,678) | -4.19% |
| GRF | 729321 | Office of Information Technology | \$524,999 | \$525,000 | \$576,055 | \$593,337 | \$526,055 | \$526,337 | (\$50,000) | -8.68% | (\$67,000) | -11.29% |
| GRF | 730321 | Parks and Recreation | \$54,426,344 | \$55,000,000 | \$55,150,000 | \$55,150,000 | \$27,500,000 | \$47,500,000 | (\$27,650,000) | -50.14% | (\$7,650,000) | -13.87% |
| GRF | 736321 | Division of Engineering | \$2,344,384 | \$2,400,000 | \$2,531,760 | \$2,576,358 | \$2,431,760 | \$2,476,358 | (\$100,000) | -3.95% | (\$100,000) | -3.88% |
| GRF | 737321 | Division of Water Resources | \$1,834,835 | \$1,925,000 | \$2,752,230 | \$2,803,759 | \$2,402,230 | \$2,403,759 | (\$350,000) | -12.72% | (\$400,000) | -14.27% |
| GRF | 738321 | Office of Real Estate and Land Management | \$930,153 | \$1,100,000 | \$1,038,539 | \$1,060,089 | \$1,038,539 | \$1,060,089 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 741321 | Division of Natural Areas and Preserves | \$4,255,899 | \$4,737,000 | \$5,104,211 | \$5,205,199 | \$5,104,211 | \$5,205,199 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$162,596,583 | \$179,368,083 | \$156,888,445 | \$176,432,482 | \$127,690,238 | \$166,488,727 | (\$29,198,207) | -18.61% | (\$9,943,755) | -5.64% |
| 2270 | 725406 | Parks Projects Personnel | \$2,832,573 | \$4,803,589 | \$4,831,529 | \$4,976,475 | \$4,831,529 | \$4,976,475 | \$0 | 0.00% | \$0 | 0.00% |
| 4300 | 725671 | Canal Lands | \$440,696 | \$705,298 | \$479,012 | \$479,012 | \$479,012 | \$479,012 | \$0 | 0.00% | \$0 | 0.00% |
| 4S90 | 725622 | NatureWorks Personnel | \$234,403 | \$304,121 | \$317,806 | \$327,341 | \$317,806 | \$327,341 | \$0 | 0.00% | \$0 | 0.00% |
| 4U60 | 725668 | Scenic Rivers Protection | \$58,860 | \$100,000 | \$58,860 | \$58,860 | \$58,860 | \$58,860 | \$0 | 0.00% | \$0 | 0.00% |
| 5090 | 725602 | State Forest | \$8,909,930 | \$10,008,687 | \$10,852,951 | \$11,010,594 | \$10,852,951 | \$11,010,594 | \$0 | 0.00% | \$0 | 0.00% |
| 5110 | 725646 | Ohio Geological Mapping | \$5,933,492 | \$6,650,000 | \$6,123,647 | \$6,323,883 | \$6,123,647 | \$6,323,883 | \$0 | 0.00% | \$0 | 0.00% |
| 5110 | 725679 | Geographic Information System Centralized Services | \$276,661 | \$288,575 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5120 | 725605 | State Parks Operations | \$38,761,035 | \$42,914,895 | \$43,122,931 | \$43,358,465 | \$43,122,931 | \$43,358,465 | \$0 | 0.00% | \$0 | 0.00% |
| 5140 | 725606 | Lake Erie Shoreline | \$1,541,774 | \$1,858,936 | \$1,694,771 | \$1,732,863 | \$1,694,771 | \$1,732,863 | \$0 | 0.00% | \$0 | 0.00% |
| 5160 | 725620 | Water Management | \$3,368,215 | \$4,681,770 | \$3,256,522 | \$3,562,000 | \$3,256,522 | \$3,562,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5180 | 725643 | Oil and Gas Regulation and Safety | \$28,746,183 | \$37,856,659 | \$31,230,432 | \$31,784,411 | \$31,230,432 | \$31,784,411 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---------------------------------------|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DNR Ohio Department of Natural Resources | | | | | | | | | | | | |
| 5180 | 725677 | Oil and Gas Well Plugging | \$33,717,055 | \$46,048,391 | \$47,734,902 | \$48,022,027 | \$47,734,902 | \$48,022,027 | \$0 | 0.00% | \$0 | 0.00% |
| 5210 | 725627 | Off-Road Vehicle Trails | \$168,533 | \$478,400 | \$1,781,723 | \$286,068 | \$1,781,723 | \$286,068 | \$0 | 0.00% | \$0 | 0.00% |
| 5220 | 725656 | Natural Areas and Preserves | \$712,519 | \$1,108,700 | \$585,191 | \$600,500 | \$585,191 | \$600,500 | \$0 | 0.00% | \$0 | 0.00% |
| 5290 | 725639 | Mining Regulation and Safety | \$3,869,910 | \$5,300,000 | \$4,004,552 | \$4,090,096 | \$4,004,552 | \$4,090,096 | \$0 | 0.00% | \$0 | 0.00% |
| 5310 | 725648 | Reclamation Forfeiture | \$40,455 | \$200,000 | \$195,573 | \$195,579 | \$195,573 | \$195,579 | \$0 | 0.00% | \$0 | 0.00% |
| 5BJ1 | 7256A6 | Parks and Recreation | \$0 | \$20,000,000 | \$0 | \$0 | \$27,500,000 | \$7,500,000 | \$27,500,000 | N/A | \$7,500,000 | N/A |
| 5BJ1 | 7256A7 | Wildlife Area Land Royalties | \$0 | \$0 | \$3,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 5EL0 | 725612 | Wildlife Law Enforcement | \$11,826 | \$12,000 | \$11,826 | \$11,826 | \$11,826 | \$11,826 | \$0 | 0.00% | \$0 | 0.00% |
| 5HK0 | 725625 | Ohio Nature Preserves | \$9,239 | \$100,000 | \$9,239 | \$9,239 | \$9,239 | \$9,239 | \$0 | 0.00% | \$0 | 0.00% |
| 5LD0 | 725458 | Oil and Gas Leasing Commission | \$0 | \$6,600 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5P20 | 725634 | Wildlife Boater Angler Administration | \$3,820,849 | \$7,845,708 | \$5,968,330 | \$5,968,330 | \$5,968,330 | \$5,968,330 | \$0 | 0.00% | \$0 | 0.00% |
| 5TD0 | 725514 | Park Maintenance | \$1,414,381 | \$1,653,000 | \$1,540,331 | \$1,540,331 | \$1,540,331 | \$1,540,331 | \$0 | 0.00% | \$0 | 0.00% |
| 6150 | 725661 | Dam Safety | \$1,784,871 | \$5,024,778 | \$5,673,950 | \$6,473,950 | \$5,673,950 | \$6,473,950 | \$0 | 0.00% | \$0 | 0.00% |
| 6970 | 725670 | Submerged Lands | \$633,738 | \$1,053,020 | \$667,210 | \$679,080 | \$667,210 | \$679,080 | \$0 | 0.00% | \$0 | 0.00% |
| 6H20 | 725681 | H2Ohio | \$33,536,395 | \$46,622,268 | \$26,200,000 | \$26,200,000 | \$21,200,000 | \$21,200,000 | (\$5,000,000) | -19.08% | (\$5,000,000) | -19.08% |
| 7015 | 740401 | Division of Wildlife Conservation | \$80,450,638 | \$81,288,161 | \$84,946,128 | \$87,919,242 | \$84,946,128 | \$87,919,242 | \$0 | 0.00% | \$0 | 0.00% |
| 7086 | 725414 | Waterways Improvement | \$5,394,787 | \$6,170,948 | \$7,454,184 | \$7,380,807 | \$5,782,184 | \$5,880,807 | (\$1,672,000) | -22.43% | (\$1,500,000) | -20.32% |
| 7086 | 739401 | Watercraft Operations | \$29,852,858 | \$32,225,077 | \$28,432,898 | \$28,922,532 | \$28,432,898 | \$28,922,532 | \$0 | 0.00% | \$0 | 0.00% |
| 8150 | 725636 | Cooperative Management Projects | \$565,313 | \$679,250 | \$625,271 | \$625,271 | \$625,271 | \$625,271 | \$0 | 0.00% | \$0 | 0.00% |
| 8160 | 725649 | Wetlands Habitat | \$705,117 | \$966,885 | \$659,691 | \$659,691 | \$659,691 | \$659,691 | \$0 | 0.00% | \$0 | 0.00% |
| 8170 | 725655 | Wildlife Conservation Checkoff | \$2,243,074 | \$2,750,000 | \$1,923,060 | \$1,923,060 | \$1,923,060 | \$1,923,060 | \$0 | 0.00% | \$0 | 0.00% |
| 8180 | 725629 | Cooperative Fisheries Research | \$1,507,215 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 8190 | 725685 | Ohio River Management | \$50,399 | \$150,000 | \$43,786 | \$43,786 | \$43,786 | \$43,786 | \$0 | 0.00% | \$0 | 0.00% |
| 81B0 | 725688 | Wildlife Habitats | \$1,040,166 | \$2,000,000 | \$1,359,102 | \$1,359,102 | \$1,359,102 | \$1,359,102 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$292,633,161 | \$373,355,716 | \$326,295,408 | \$328,034,421 | \$347,123,408 | \$329,034,421 | \$20,828,000 | 6.38% | \$1,000,000 | 0.30% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DNR Ohio Department of Natural Resources | | | | | | | | | | | | |
| 1550 | 725601 | Departmental Projects | \$1,093,966 | \$8,142,451 | \$1,566,470 | \$1,586,980 | \$1,566,470 | \$1,586,980 | \$0 | 0.00% | \$0 | 0.00% |
| 1550 | 725676 | Hocking Hills State Park Lodge | \$6,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 1570 | 725651 | Program Support | \$24,275,735 | \$25,665,438 | \$26,713,040 | \$27,292,005 | \$26,713,040 | \$27,292,005 | \$0 | 0.00% | \$0 | 0.00% |
| 5100 | 725631 | Maintenance - State-owned Residences | \$50,137 | \$189,611 | \$43,713 | \$43,713 | \$43,713 | \$43,713 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$25,425,870 | \$33,997,500 | \$28,323,223 | \$28,922,698 | \$28,323,223 | \$28,922,698 | \$0 | 0.00% | \$0 | 0.00% |
| 7061 | 725405 | Clean Ohio Trail Operating | \$250,051 | \$291,796 | \$267,307 | \$273,030 | \$267,307 | \$273,030 | \$0 | 0.00% | \$0 | 0.00% |
| Capital Projects Fund Group Subtotal | | | \$250,051 | \$291,796 | \$267,307 | \$273,030 | \$267,307 | \$273,030 | \$0 | 0.00% | \$0 | 0.00% |
| 4M80 | 725675 | FOP Contract | \$0 | \$20,219 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5ZT0 | 7256A2 | State Park Lodges Maintenance and Repair | \$10,601,074 | \$12,000,000 | \$11,950,641 | \$11,950,641 | \$11,950,641 | \$11,950,641 | \$0 | 0.00% | \$0 | 0.00% |
| Fiduciary Fund Group Subtotal | | | \$10,601,074 | \$12,020,219 | \$11,950,641 | \$11,950,641 | \$11,950,641 | \$11,950,641 | \$0 | 0.00% | \$0 | 0.00% |
| R017 | 725659 | Performance Cash Bond Refunds | \$450,999 | \$457,000 | \$450,999 | \$450,999 | \$450,999 | \$450,999 | \$0 | 0.00% | \$0 | 0.00% |
| R043 | 725624 | Forestry | \$2,104,919 | \$2,400,000 | \$2,104,919 | \$2,104,919 | \$2,104,919 | \$2,104,919 | \$0 | 0.00% | \$0 | 0.00% |
| Holding Account Fund Group Subtotal | | | \$2,555,918 | \$2,857,000 | \$2,555,918 | \$2,555,918 | \$2,555,918 | \$2,555,918 | \$0 | 0.00% | \$0 | 0.00% |
| 3320 | 725669 | Federal Mine Safety Grant | \$279,771 | \$335,000 | \$306,979 | \$316,189 | \$306,979 | \$316,189 | \$0 | 0.00% | \$0 | 0.00% |
| 3B30 | 725640 | Federal Forest Pass-Thru | \$541,969 | \$780,000 | \$419,535 | \$419,535 | \$419,535 | \$419,535 | \$0 | 0.00% | \$0 | 0.00% |
| 3B40 | 725641 | Federal Flood Pass-Thru | \$141,645 | \$112,000 | \$106,648 | \$106,648 | \$106,648 | \$106,648 | \$0 | 0.00% | \$0 | 0.00% |
| 3B50 | 725645 | Federal Abandoned Mine Lands | \$27,815,234 | \$61,150,000 | \$69,114,806 | \$69,268,735 | \$69,114,806 | \$69,268,735 | \$0 | 0.00% | \$0 | 0.00% |
| 3B60 | 725653 | Federal Land and Water Conservation Grants | \$6,009,629 | \$10,800,000 | \$10,800,000 | \$25,800,000 | \$10,800,000 | \$25,800,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3B70 | 725654 | Reclamation - Regulatory | \$1,175,027 | \$1,825,402 | \$1,311,309 | \$1,340,625 | \$1,311,309 | \$1,340,625 | \$0 | 0.00% | \$0 | 0.00% |
| 3IR0 | 7256A5 | Long Term Abandoned Mine Land Reclamation | \$0 | \$13,933,200 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3P10 | 725632 | Geological Survey - Federal | \$253,065 | \$619,011 | \$805,102 | \$786,700 | \$805,102 | \$786,700 | \$0 | 0.00% | \$0 | 0.00% |
| 3P20 | 725642 | Oil and Gas - Federal | \$153,439 | \$154,350 | \$20,109,957 | \$20,115,008 | \$20,109,957 | \$20,115,008 | \$0 | 0.00% | \$0 | 0.00% |
| 3P20 | 725698 | Oil And Gas - Federal Orphan Well Plug | \$10,598,944 | \$25,000,000 | \$22,363,120 | \$22,363,120 | \$22,363,120 | \$22,363,120 | \$0 | 0.00% | \$0 | 0.00% |
| 3P30 | 725650 | Coastal Management - Federal | \$5,629,586 | \$4,926,645 | \$3,953,487 | \$4,013,587 | \$3,953,487 | \$4,013,587 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|---|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DNR Ohio Department of Natural Resources | | | | | | | | | | | | |
| 3P40 | 725660 | Federal - Soil and Water Resources | \$352,715 | \$475,600 | \$416,420 | \$422,292 | \$416,420 | \$422,292 | \$0 | 0.00% | \$0 | 0.00% |
| 3R50 | 725673 | Acid Mine Drainage Abatement/Treatment | \$871,257 | \$1,700,000 | \$860,489 | \$860,489 | \$860,489 | \$860,489 | \$0 | 0.00% | \$0 | 0.00% |
| 3Z50 | 725657 | Federal Recreation and Trails | \$1,561,335 | \$2,000,000 | \$1,122,594 | \$1,127,603 | \$1,122,594 | \$1,127,603 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$55,383,616 | \$123,811,208 | \$131,790,446 | \$147,040,531 | \$131,790,446 | \$147,040,531 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Department of Natural Resources Total | | | \$549,446,273 | \$725,701,522 | \$658,071,388 | \$695,209,721 | \$649,701,181 | \$686,265,966 | (\$8,370,207) | -1.27% | (\$8,943,755) | -1.29% |
| NAI New African Immigrants Commission | | | | | | | | | | | | |
| GRF | 061501 | Operating Expenses | \$0 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$0 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| New African Immigrants Commission Total | | | \$0 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| NUR Board of Nursing | | | | | | | | | | | | |
| 4K90 | 884609 | Operating Expenses | \$10,803,706 | \$13,032,656 | \$13,033,034 | \$13,491,425 | \$13,033,034 | \$13,491,425 | \$0 | 0.00% | \$0 | 0.00% |
| 5ACO | 884602 | Nurse Education Grant Program | \$1,183,596 | \$894,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5P80 | 884601 | Nursing Special Issues | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$11,987,302 | \$13,927,156 | \$14,383,034 | \$14,841,425 | \$14,383,034 | \$14,841,425 | \$0 | 0.00% | \$0 | 0.00% |
| Board of Nursing Total | | | \$11,987,302 | \$13,927,156 | \$14,383,034 | \$14,841,425 | \$14,383,034 | \$14,841,425 | \$0 | 0.00% | \$0 | 0.00% |
| PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board | | | | | | | | | | | | |
| 4K90 | 890609 | Operating Expenses | \$1,172,020 | \$1,417,747 | \$1,352,852 | \$1,434,859 | \$1,352,852 | \$1,434,859 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$1,172,020 | \$1,417,747 | \$1,352,852 | \$1,434,859 | \$1,352,852 | \$1,434,859 | \$0 | 0.00% | \$0 | 0.00% |
| Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total | | | \$1,172,020 | \$1,417,747 | \$1,352,852 | \$1,434,859 | \$1,352,852 | \$1,434,859 | \$0 | 0.00% | \$0 | 0.00% |
| AUD Office of the Auditor of State | | | | | | | | | | | | |
| GRF | 070401 | Audit Management and Services | \$12,918,393 | \$13,748,000 | \$15,067,887 | \$16,035,566 | \$15,067,887 | \$16,035,566 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| AUD Office of the Auditor of State | | | | | | | | | | | | |
| GRF | 070402 | Performance Audits | \$2,141,113 | \$2,620,000 | \$3,505,464 | \$3,257,092 | \$3,505,464 | \$3,257,092 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 070403 | Fiscal Distress Technical Assistance | \$261,583 | \$500,000 | \$650,000 | \$650,000 | \$650,000 | \$650,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 070404 | Fraud/Corruption Audits and Investigations | \$3,221,189 | \$5,004,000 | \$4,915,927 | \$5,534,546 | \$4,915,927 | \$5,534,546 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 070412 | Local Government Audit Support | \$15,783,956 | \$16,550,000 | \$21,000,000 | \$23,250,000 | \$21,000,000 | \$23,250,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$34,326,234 | \$38,422,000 | \$45,139,278 | \$48,727,204 | \$45,139,278 | \$48,727,204 | \$0 | 0.00% | \$0 | 0.00% |
| 1090 | 070601 | Public Audit Expense - Intrastate | \$10,988,807 | \$12,539,160 | \$13,737,026 | \$13,914,164 | \$13,737,026 | \$13,914,164 | \$0 | 0.00% | \$0 | 0.00% |
| 4220 | 070602 | Public Audit Expense - Local Government | \$28,786,289 | \$33,464,635 | \$33,000,000 | \$33,000,000 | \$33,000,000 | \$33,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5840 | 070603 | Training Program | \$164,089 | \$200,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5JZ0 | 070606 | Auditor's Innovation Fund | \$0 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5VP0 | 070611 | Local Government Audit Support Fund | \$15,786,917 | \$16,550,000 | \$21,000,000 | \$23,250,000 | \$21,000,000 | \$23,250,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6750 | 070605 | Uniform Accounting Network | \$6,131,338 | \$12,034,834 | \$7,306,872 | \$6,804,086 | \$7,306,872 | \$6,804,086 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$61,857,439 | \$75,088,629 | \$75,593,898 | \$77,518,250 | \$75,593,898 | \$77,518,250 | \$0 | 0.00% | \$0 | 0.00% |
| Office of the Auditor of State Total | | | \$96,183,673 | \$113,510,629 | \$120,733,176 | \$126,245,454 | \$120,733,176 | \$126,245,454 | \$0 | 0.00% | \$0 | 0.00% |
| AIR Ohio Air Quality Development Authority | | | | | | | | | | | | |
| 4Z90 | 898602 | Small Business Ombudsman | \$143,848 | \$219,000 | \$246,000 | \$248,000 | \$246,000 | \$248,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5700 | 898601 | Operating Expenses | \$940,129 | \$1,800,000 | \$3,600,000 | \$4,300,000 | \$3,600,000 | \$4,300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5A00 | 898603 | Small Business Assistance | \$103,474 | \$100,000 | \$150,000 | \$225,000 | \$150,000 | \$225,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$1,187,451 | \$2,119,000 | \$3,996,000 | \$4,773,000 | \$3,996,000 | \$4,773,000 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Air Quality Development Authority Total | | | \$1,187,451 | \$2,119,000 | \$3,996,000 | \$4,773,000 | \$3,996,000 | \$4,773,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|------------------------------------|--------------------------|---------------------|------------------|------------------|--|-------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| ARC Ohio Architects Board and Ohio Landscape Architects Board | | | | | | | | | | | | |
| 4K90 | 891609 | Operating | \$611,451 | \$667,469 | \$674,000 | \$690,001 | \$674,000 | \$690,001 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$611,451 | \$667,469 | \$674,000 | \$690,001 | \$674,000 | \$690,001 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Architects Board and Ohio Landscape Architects Board Total | | | \$611,451 | \$667,469 | \$674,000 | \$690,001 | \$674,000 | \$690,001 | \$0 | 0.00% | \$0 | 0.00% |
| CDP Ohio Chemical Dependency Professionals Board | | | | | | | | | | | | |
| 4K90 | 930609 | Operating Expenses | \$914,593 | \$1,098,720 | \$1,337,144 | \$1,487,262 | \$1,337,144 | \$1,487,262 | \$0 | 0.00% | \$0 | 0.00% |
| 5CF1 | 930600 | Peer Support Program | \$0 | \$0 | \$292,500 | \$30,000 | \$292,500 | \$30,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$914,593 | \$1,098,720 | \$1,629,644 | \$1,517,262 | \$1,629,644 | \$1,517,262 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Chemical Dependency Professionals Board Total | | | \$914,593 | \$1,098,720 | \$1,629,644 | \$1,517,262 | \$1,629,644 | \$1,517,262 | \$0 | 0.00% | \$0 | 0.00% |
| EPA Ohio Environmental Protection Agency | | | | | | | | | | | | |
| GRF | 715407 | Water Systems Cybersecurity Grants | \$0 | \$0 | \$2,000,000 | \$6,000,000 | \$0 | \$0 | (\$2,000,000) | -100.00% | (\$6,000,000) | -100.00% |
| GRF | 715502 | Auto Emissions E-Check Program | \$12,158,956 | \$13,908,000 | \$13,232,534 | \$13,265,775 | \$13,232,534 | \$13,265,775 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$12,158,956 | \$13,908,000 | \$15,232,534 | \$19,265,775 | \$13,232,534 | \$13,265,775 | (\$2,000,000) | -13.13% | (\$6,000,000) | -31.14% |
| 4D50 | 715618 | Recycled State Materials | \$11,517 | \$50,000 | \$11,500 | \$11,500 | \$11,500 | \$11,500 | \$0 | 0.00% | \$0 | 0.00% |
| 4J00 | 715638 | Underground Injection Control | \$482,566 | \$485,800 | \$514,242 | \$530,276 | \$514,242 | \$530,276 | \$0 | 0.00% | \$0 | 0.00% |
| 4K20 | 715648 | Clean Air - Non Title V | \$4,171,857 | \$5,086,300 | \$4,516,349 | \$4,593,901 | \$4,516,349 | \$4,593,901 | \$0 | 0.00% | \$0 | 0.00% |
| 4K30 | 715649 | Solid Waste | \$14,031,101 | \$16,698,529 | \$14,791,311 | \$15,098,763 | \$14,791,311 | \$15,098,763 | \$0 | 0.00% | \$0 | 0.00% |
| 4K40 | 715650 | Surface Water Protection | \$10,606,449 | \$12,966,000 | \$11,864,197 | \$12,101,940 | \$11,864,197 | \$12,101,940 | \$0 | 0.00% | \$0 | 0.00% |
| 4K50 | 715651 | Drinking Water Protection | \$8,075,911 | \$10,492,257 | \$8,774,797 | \$9,027,993 | \$8,774,797 | \$9,027,993 | \$0 | 0.00% | \$0 | 0.00% |
| 4P50 | 715654 | Cozart Landfill | \$5,234 | \$10,000 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$0 | 0.00% | \$0 | 0.00% |
| 4R50 | 715656 | Scrap Tire Management | \$2,923,261 | \$3,670,616 | \$3,558,044 | \$3,581,336 | \$3,558,044 | \$3,581,336 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------------------------------------|--|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| EPA | Ohio Environmental Protection Agency | | | | | | | | | | | |
| 4R90 | 715658 | Voluntary Action Program | \$1,092,846 | \$1,143,598 | \$1,188,026 | \$1,217,345 | \$1,188,026 | \$1,217,345 | \$0 | 0.00% | \$0 | 0.00% |
| 4T30 | 715659 | Clean Air - Title V Permit Program | \$10,199,156 | \$10,377,528 | \$10,942,818 | \$11,148,464 | \$10,942,818 | \$11,148,464 | \$0 | 0.00% | \$0 | 0.00% |
| 5000 | 715608 | Immediate Removal Special Account | \$680,839 | \$750,000 | \$747,051 | \$769,463 | \$747,051 | \$769,463 | \$0 | 0.00% | \$0 | 0.00% |
| 5030 | 715621 | Hazardous Waste Facility Management | \$2,500,023 | \$4,877,120 | \$2,788,523 | \$2,842,749 | \$2,788,523 | \$2,842,749 | \$0 | 0.00% | \$0 | 0.00% |
| 5050 | 715623 | Hazardous Waste Cleanup | \$8,235,570 | \$15,269,788 | \$9,334,680 | \$9,559,074 | \$9,334,680 | \$9,559,074 | \$0 | 0.00% | \$0 | 0.00% |
| 5050 | 715698 | Response and Investigations | \$3,443,188 | \$3,710,000 | \$3,822,060 | \$4,211,500 | \$3,822,060 | \$4,211,500 | \$0 | 0.00% | \$0 | 0.00% |
| 5320 | 715646 | Recycling and Litter Control | \$9,493,228 | \$8,508,000 | \$4,888,354 | \$5,146,276 | \$4,888,354 | \$5,146,276 | \$0 | 0.00% | \$0 | 0.00% |
| 5410 | 715670 | Site Specific Cleanup | \$9,884,524 | \$13,899,837 | \$17,744,091 | \$17,746,631 | \$17,744,091 | \$17,746,631 | \$0 | 0.00% | \$0 | 0.00% |
| 5420 | 715671 | Risk Management Reporting | \$119,416 | \$220,470 | \$144,047 | \$147,307 | \$144,047 | \$147,307 | \$0 | 0.00% | \$0 | 0.00% |
| 5860 | 715637 | Scrap Tire Market Development | \$879,531 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BC0 | 715622 | Local Air Pollution Control | \$2,100,000 | \$2,100,000 | \$2,100,000 | \$2,100,000 | \$2,100,000 | \$2,100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BC0 | 715624 | Surface Water | \$6,580,252 | \$6,606,600 | \$6,936,269 | \$6,936,269 | \$6,936,269 | \$6,936,269 | \$0 | 0.00% | \$0 | 0.00% |
| 5BC0 | 715672 | Air Pollution Control | \$8,862,445 | \$8,910,000 | \$9,354,059 | \$9,354,059 | \$9,354,059 | \$9,354,059 | \$0 | 0.00% | \$0 | 0.00% |
| 5BC0 | 715673 | Drinking and Ground Water | \$3,696,830 | \$3,700,000 | \$4,024,215 | \$4,133,956 | \$4,024,215 | \$4,133,956 | \$0 | 0.00% | \$0 | 0.00% |
| 5BC0 | 715676 | Assistance and Prevention | \$1,471,882 | \$2,093,000 | \$4,204,000 | \$4,359,000 | \$4,204,000 | \$4,359,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BC0 | 715677 | Laboratory | \$3,629,798 | \$3,684,000 | \$4,235,216 | \$4,360,265 | \$4,235,216 | \$4,360,265 | \$0 | 0.00% | \$0 | 0.00% |
| 5BC0 | 715678 | Corrective Actions | \$1,211,000 | \$1,211,000 | \$1,271,429 | \$1,271,429 | \$1,271,429 | \$1,271,429 | \$0 | 0.00% | \$0 | 0.00% |
| 5BC0 | 715687 | Areawide Planning Agencies | \$382,380 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BC0 | 715692 | Administration | \$16,926,252 | \$17,000,000 | \$19,684,900 | \$20,654,900 | \$19,684,900 | \$20,654,900 | \$0 | 0.00% | \$0 | 0.00% |
| 5BC0 | 715694 | Environmental Resource Coordination | \$683,384 | \$875,000 | \$814,339 | \$832,027 | \$814,339 | \$832,027 | \$0 | 0.00% | \$0 | 0.00% |
| 5BT0 | 715679 | C&DD Groundwater Monitoring | \$9,877 | \$101,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BY0 | 715681 | Auto Emissions Test | \$1,695,119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CV3 | 715615 | Dredge Material Processing Facilities ARPA | \$20,712,523 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5H40 | 715664 | Groundwater Support | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5PZ0 | 715696 | Drinking Water Loan Fee | \$2,845,343 | \$4,021,500 | \$4,109,640 | \$4,388,600 | \$4,109,640 | \$4,388,600 | \$0 | 0.00% | \$0 | 0.00% |
| 5VA0 | 715601 | Marsh Restoration | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| EPA Ohio Environmental Protection Agency | | | | | | | | | | | | |
| 5Y30 | 715685 | Surface Water Improvement | \$134,419 | \$520,000 | \$520,000 | \$520,000 | \$520,000 | \$520,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5YY0 | 715405 | National Priorities List Remedial Support Fund | \$0 | \$900,000 | \$1,500,000 | \$1,000,000 | \$1,500,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6440 | 715631 | Emergency Response Radiological Safety | \$258,456 | \$332,287 | \$274,997 | \$280,510 | \$274,997 | \$280,510 | \$0 | 0.00% | \$0 | 0.00% |
| 6760 | 715642 | Water Pollution Control Loan Administration | \$5,017,749 | \$5,830,000 | \$5,120,000 | \$5,282,500 | \$5,120,000 | \$5,282,500 | \$0 | 0.00% | \$0 | 0.00% |
| 6760 | 715699 | Water Quality Administration | \$4,223,000 | \$4,223,000 | \$5,123,741 | \$5,250,489 | \$5,123,741 | \$5,250,489 | \$0 | 0.00% | \$0 | 0.00% |
| 6790 | 715636 | Emergency Planning | \$2,786,406 | \$3,018,540 | \$2,917,000 | \$2,917,000 | \$2,917,000 | \$2,917,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6960 | 715643 | Air Pollution Control Administration | \$175,376 | \$175,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6990 | 715644 | Water Pollution Control Administration | \$236,232 | \$310,000 | \$307,859 | \$307,858 | \$307,859 | \$307,858 | \$0 | 0.00% | \$0 | 0.00% |
| 6A10 | 715645 | Environmental Education | \$537,251 | \$550,000 | \$550,316 | \$550,427 | \$550,316 | \$550,427 | \$0 | 0.00% | \$0 | 0.00% |
| 6H20 | 715695 | H2Ohio | \$26,049,818 | \$27,538,157 | \$14,900,000 | \$14,900,000 | \$7,500,000 | \$7,500,000 | (\$7,400,000) | -49.66% | (\$7,400,000) | -49.66% |
| Dedicated Purpose Fund Group Subtotal | | | \$197,062,213 | \$203,364,927 | \$185,235,570 | \$188,791,307 | \$177,835,570 | \$181,391,307 | (\$7,400,000) | -3.99% | (\$7,400,000) | -3.92% |
| 1990 | 715602 | Laboratory Services | \$509,805 | \$683,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 2190 | 715604 | Central Support Indirect | \$9,290,945 | \$10,294,764 | \$10,657,300 | \$10,657,300 | \$10,657,300 | \$10,657,300 | \$0 | 0.00% | \$0 | 0.00% |
| 4A10 | 715640 | Operating Expenses | \$801,384 | \$1,008,000 | \$1,092,000 | \$1,117,000 | \$1,092,000 | \$1,117,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$10,602,134 | \$11,985,764 | \$12,249,300 | \$12,274,300 | \$12,249,300 | \$12,274,300 | \$0 | 0.00% | \$0 | 0.00% |
| 3530 | 715612 | Public Water Supply | \$2,337,896 | \$2,998,150 | \$2,564,882 | \$2,626,504 | \$2,564,882 | \$2,626,504 | \$0 | 0.00% | \$0 | 0.00% |
| 3570 | 715619 | Air Pollution Control - Federal | \$6,368,349 | \$7,980,570 | \$6,806,147 | \$6,929,318 | \$6,806,147 | \$6,929,318 | \$0 | 0.00% | \$0 | 0.00% |
| 3620 | 715605 | Underground Injection Control - Federal | \$73,107 | \$181,818 | \$165,382 | \$169,516 | \$165,382 | \$169,516 | \$0 | 0.00% | \$0 | 0.00% |
| 3BU0 | 715684 | Water Quality Protection | \$14,833,012 | \$34,345,960 | \$16,230,503 | \$16,230,503 | \$16,230,503 | \$16,230,503 | \$0 | 0.00% | \$0 | 0.00% |
| 3CS0 | 715688 | Federal NRD Settlements | \$21,969,047 | \$201,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3F30 | 715632 | Federally Supported Cleanup and Response | \$11,821,153 | \$10,056,289 | \$13,779,323 | \$14,061,350 | \$13,779,323 | \$14,061,350 | \$0 | 0.00% | \$0 | 0.00% |
| 3HE0 | 715603 | Charging Station Grants | \$749,506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3HE0 | 715697 | Volkswagen Clean Air Act Settlement | \$5,257,321 | \$3,095,000 | \$6,827,000 | \$6,841,000 | \$6,827,000 | \$6,841,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3T30 | 715669 | Drinking Water State Revolving Fund | \$2,792,251 | \$3,255,035 | \$3,054,165 | \$3,145,894 | \$3,054,165 | \$3,145,894 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| EPA Ohio Environmental Protection Agency | | | | | | | | | | | | |
| 3V70 | 715606 | Agencywide Grants | \$250,966 | \$940,000 | \$746,900 | \$746,900 | \$746,900 | \$746,900 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$66,452,606 | \$63,053,822 | \$51,674,302 | \$52,250,985 | \$51,674,302 | \$52,250,985 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Environmental Protection Agency Total | | | \$286,275,909 | \$292,312,513 | \$264,391,706 | \$272,582,367 | \$254,991,706 | \$259,182,367 | (\$9,400,000) | -3.56% | (\$13,400,000) | -4.92% |
| EXP Ohio Expositions Commission | | | | | | | | | | | | |
| GRF | 723403 | Junior Fair Subsidy | \$368,960 | \$380,000 | \$380,000 | \$380,000 | \$380,000 | \$380,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$368,960 | \$380,000 | \$380,000 | \$380,000 | \$380,000 | \$380,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4N20 | 723602 | Ohio State Fair Harness Racing | \$297,195 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5060 | 723601 | Operating Expenses | \$19,440,881 | \$19,126,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5060 | 723604 | Grounds Maintenance and Repairs | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5CV3 | 723411 | Expositions Commission - ARPA Recovery | \$9,471,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5ZN0 | 723605 | EXPO 2050 | \$21,257,163 | \$142,395,539 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$50,766,830 | \$162,171,539 | \$20,650,000 | \$20,650,000 | \$20,650,000 | \$20,650,000 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Expositions Commission Total | | | \$51,135,790 | \$162,551,539 | \$21,030,000 | \$21,030,000 | \$21,030,000 | \$21,030,000 | \$0 | 0.00% | \$0 | 0.00% |
| REP Ohio House of Representatives | | | | | | | | | | | | |
| GRF | 025321 | Operating Expenses | \$28,122,454 | \$37,300,000 | \$35,100,000 | \$36,210,000 | \$35,100,000 | \$36,210,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$28,122,454 | \$37,300,000 | \$35,100,000 | \$36,210,000 | \$35,100,000 | \$36,210,000 | \$0 | 0.00% | \$0 | 0.00% |
| 1030 | 025601 | House of Representatives Reimbursement | \$595,065 | \$1,433,664 | \$1,433,664 | \$1,433,664 | \$1,433,664 | \$1,433,664 | \$0 | 0.00% | \$0 | 0.00% |
| 4A40 | 025602 | Miscellaneous Sales | \$24,554 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$619,618 | \$1,483,664 | \$1,483,664 | \$1,483,664 | \$1,483,664 | \$1,483,664 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio House of Representatives Total | | | \$28,742,073 | \$38,783,664 | \$36,583,664 | \$37,693,664 | \$36,583,664 | \$37,693,664 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| JCO Ohio Judicial Conference | | | | | | | | | | | | |
| GRF | 018321 | Operating Expenses | \$1,140,683 | \$1,231,000 | \$1,398,265 | \$1,475,131 | \$1,398,265 | \$1,475,131 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$1,140,683 | \$1,231,000 | \$1,398,265 | \$1,475,131 | \$1,398,265 | \$1,475,131 | \$0 | 0.00% | \$0 | 0.00% |
| 4030 | 018601 | Ohio Jury Instructions | \$558,358 | \$674,109 | \$746,000 | \$814,899 | \$746,000 | \$814,899 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$558,358 | \$674,109 | \$746,000 | \$814,899 | \$746,000 | \$814,899 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Judicial Conference Total | | | \$1,699,041 | \$1,905,109 | \$2,144,265 | \$2,290,030 | \$2,144,265 | \$2,290,030 | \$0 | 0.00% | \$0 | 0.00% |
| PWC Ohio Public Works Commission | | | | | | | | | | | | |
| GRF | 150904 | Conservation General Obligation Bond Debt Service | \$46,094,112 | \$40,900,000 | \$46,500,000 | \$39,000,000 | \$46,500,000 | \$39,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 150907 | Infrastructure Improvement General Obligation Bond Debt Service | \$227,346,048 | \$245,235,000 | \$225,000,000 | \$240,000,000 | \$225,000,000 | \$240,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$273,440,160 | \$286,135,000 | \$271,500,000 | \$279,000,000 | \$271,500,000 | \$279,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7038 | 150321 | State Capital Improvements Program - Operating Expenses | \$1,044,623 | \$971,376 | \$974,304 | \$991,125 | \$974,304 | \$991,125 | \$0 | 0.00% | \$0 | 0.00% |
| 7056 | 150403 | Clean Ohio Conservation Operating | \$339,219 | \$323,792 | \$324,768 | \$330,375 | \$324,768 | \$330,375 | \$0 | 0.00% | \$0 | 0.00% |
| Capital Projects Fund Group Subtotal | | | \$1,383,842 | \$1,295,168 | \$1,299,072 | \$1,321,500 | \$1,299,072 | \$1,321,500 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Public Works Commission Total | | | \$274,824,002 | \$287,430,168 | \$272,799,072 | \$280,321,500 | \$272,799,072 | \$280,321,500 | \$0 | 0.00% | \$0 | 0.00% |
| SEN Ohio Senate | | | | | | | | | | | | |
| GRF | 020321 | Operating Expenses | \$15,612,362 | \$27,000,000 | \$27,000,000 | \$27,000,000 | \$23,000,000 | \$23,000,000 | (\$4,000,000) | -14.81% | (\$4,000,000) | -14.81% |
| General Revenue Fund Subtotal | | | \$15,612,362 | \$27,000,000 | \$27,000,000 | \$27,000,000 | \$23,000,000 | \$23,000,000 | (\$4,000,000) | -14.81% | (\$4,000,000) | -14.81% |
| 1020 | 020602 | Senate Reimbursement | \$223,594 | \$425,800 | \$425,800 | \$425,800 | \$425,800 | \$425,800 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| SEN Ohio Senate | | | | | | | | | | | | |
| 4090 | 020601 | Miscellaneous Sales | \$22,989 | \$34,497 | \$34,497 | \$34,497 | \$34,497 | \$34,497 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$246,583 | \$460,297 | \$460,297 | \$460,297 | \$460,297 | \$460,297 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Senate Total | | | \$15,858,946 | \$27,460,297 | \$27,460,297 | \$27,460,297 | \$23,460,297 | \$23,460,297 | (\$4,000,000) | -14.57% | (\$4,000,000) | -14.57% |
| DVM Ohio Veterinary Medical Licensing Board | | | | | | | | | | | | |
| 4K90 | 888609 | Operating Expenses | \$397,823 | \$448,000 | \$532,551 | \$554,811 | \$532,551 | \$554,811 | \$0 | 0.00% | \$0 | 0.00% |
| 5YG0 | 888603 | Veterinarian Student Debt Assistance Program | \$100,000 | \$250,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$497,823 | \$698,000 | \$632,551 | \$654,811 | \$632,551 | \$654,811 | \$0 | 0.00% | \$0 | 0.00% |
| 5BU0 | 888602 | Veterinary Student Loan Program | \$0 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$0 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Veterinary Medical Licensing Board Total | | | \$497,823 | \$718,000 | \$652,551 | \$674,811 | \$652,551 | \$674,811 | \$0 | 0.00% | \$0 | 0.00% |
| OOD Opportunities for Ohioans with Disabilities | | | | | | | | | | | | |
| GRF | 415402 | Independent Living Council | \$252,000 | \$252,000 | \$252,000 | \$252,000 | \$252,000 | \$252,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 415406 | Assistive Technology | \$26,000 | \$26,000 | \$26,000 | \$26,000 | \$26,000 | \$26,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 415431 | Brain Injury | \$550,000 | \$550,000 | \$800,000 | \$800,000 | \$800,000 | \$800,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 415506 | Services for Individuals with Disabilities | \$26,820,000 | \$32,015,000 | \$40,015,000 | \$40,015,000 | \$40,015,000 | \$40,015,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 415508 | Services for the Deaf | \$506,093 | \$527,000 | \$527,000 | \$527,000 | \$527,000 | \$527,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 415511 | Centers for Independent Living | \$1,112,264 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 415512 | Visually Impaired Reading Services | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 415513 | Accessible Ohio | \$500,000 | \$500,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|---------------------|------------------|------------------|--|-------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| OOD Opportunities for Ohioans with Disabilities | | | | | | | | | | | | |
| GRF | 415515 | DeafBlind Fund | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$200,000 | \$200,000 | \$100,000 | 100.00% | \$100,000 | 100.00% |
| General Revenue Fund Subtotal | | | \$29,916,357 | \$35,520,000 | \$44,270,000 | \$44,270,000 | \$44,370,000 | \$44,370,000 | \$100,000 | 0.23% | \$100,000 | 0.23% |
| 4670 | 415609 | Business Enterprise Operating Expenses | \$738,862 | \$1,555,368 | \$913,127 | \$918,806 | \$913,127 | \$918,806 | \$0 | 0.00% | \$0 | 0.00% |
| 4680 | 415618 | Third Party Services Funding | \$9,055,354 | \$12,680,000 | \$3,725,233 | \$3,725,233 | \$3,725,233 | \$3,725,233 | \$0 | 0.00% | \$0 | 0.00% |
| 4L10 | 415619 | Services for Rehabilitation | \$1,561,648 | \$2,200,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$11,355,863 | \$16,435,368 | \$6,638,360 | \$6,644,039 | \$6,638,360 | \$6,644,039 | \$0 | 0.00% | \$0 | 0.00% |
| 4W50 | 415606 | Program Management | \$15,103,977 | \$20,191,107 | \$17,083,462 | \$17,539,339 | \$17,083,462 | \$17,539,339 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$15,103,977 | \$20,191,107 | \$17,083,462 | \$17,539,339 | \$17,083,462 | \$17,539,339 | \$0 | 0.00% | \$0 | 0.00% |
| 3170 | 415620 | Disability Determination | \$83,394,333 | \$86,000,000 | \$88,981,907 | \$90,733,204 | \$88,981,907 | \$90,733,204 | \$0 | 0.00% | \$0 | 0.00% |
| 3790 | 415616 | Federal - Vocational Rehabilitation | \$144,275,251 | \$164,500,000 | \$170,000,000 | \$175,100,000 | \$170,000,000 | \$175,100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GH0 | 415602 | Personal Care Assistance | \$3,201,031 | \$3,336,051 | \$3,995,399 | \$4,017,337 | \$3,995,399 | \$4,017,337 | \$0 | 0.00% | \$0 | 0.00% |
| 3GH0 | 415604 | Community Centers for the Deaf | \$703,598 | \$772,420 | \$772,420 | \$772,420 | \$772,420 | \$772,420 | \$0 | 0.00% | \$0 | 0.00% |
| 3GH0 | 415613 | Independent Living | \$390,988 | \$737,411 | \$2,737,411 | \$2,737,411 | \$2,737,411 | \$2,737,411 | \$0 | 0.00% | \$0 | 0.00% |
| 3GH0 | 415627 | Independent Living Projects | \$513 | \$250,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3ILO | 415629 | Works4Me Disability Innovation Fund Grant | \$711,572 | \$2,300,000 | \$2,300,000 | \$2,300,000 | \$2,300,000 | \$2,300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3L10 | 415608 | Social Security Vocational Rehabilitation | \$5,901,853 | \$13,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3L40 | 415615 | Federal - Supported Employment | \$622,251 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3L40 | 415617 | Independent Living Older Blind | \$2,248,116 | \$2,680,226 | \$2,567,746 | \$2,908,622 | \$2,567,746 | \$2,908,622 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$241,449,505 | \$274,776,108 | \$272,654,883 | \$279,868,994 | \$272,654,883 | \$279,868,994 | \$0 | 0.00% | \$0 | 0.00% |
| Opportunities for Ohioans with Disabilities Total | | | \$297,825,703 | \$346,922,583 | \$340,646,705 | \$348,322,372 | \$340,746,705 | \$348,422,372 | \$100,000 | 0.03% | \$100,000 | 0.03% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| PEN Pension Subsidies | | | | | | | | | | | | |
| GRF | 090524 | Police and Fire Disability Pension Fund | \$308 | \$500 | \$300 | \$300 | \$300 | \$300 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 090534 | Police and Fire Ad Hoc Cost of Living | \$14,131 | \$17,000 | \$14,000 | \$14,000 | \$14,000 | \$14,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 090554 | Police and Fire Survivor Benefits | \$140,700 | \$165,500 | \$138,000 | \$138,000 | \$138,000 | \$138,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 090575 | Police and Fire Death Benefits | \$37,100,000 | \$36,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$37,255,139 | \$36,183,000 | \$40,152,300 | \$40,152,300 | \$40,152,300 | \$40,152,300 | \$0 | 0.00% | \$0 | 0.00% |
| Pension Subsidies Total | | | \$37,255,139 | \$36,183,000 | \$40,152,300 | \$40,152,300 | \$40,152,300 | \$40,152,300 | \$0 | 0.00% | \$0 | 0.00% |
| UST Petroleum Underground Storage Tank Release Compensation Board | | | | | | | | | | | | |
| 6910 | 810632 | Petroleum Underground Storage Tank Release Compensation Board - Operating | \$1,404,193 | \$1,638,600 | \$1,778,594 | \$1,910,092 | \$1,778,594 | \$1,910,092 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$1,404,193 | \$1,638,600 | \$1,778,594 | \$1,910,092 | \$1,778,594 | \$1,910,092 | \$0 | 0.00% | \$0 | 0.00% |
| Petroleum Underground Storage Tank Release Compensation Board Total | | | \$1,404,193 | \$1,638,600 | \$1,778,594 | \$1,910,092 | \$1,778,594 | \$1,910,092 | \$0 | 0.00% | \$0 | 0.00% |
| PRX Board of Pharmacy | | | | | | | | | | | | |
| 4A50 | 887605 | Drug Law Enforcement | \$150 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4K90 | 658605 | OARRS Integration - State | \$205,913 | \$492,000 | \$207,657 | \$208,860 | \$207,657 | \$208,860 | \$0 | 0.00% | \$0 | 0.00% |
| 4K90 | 887609 | Operating Expenses | \$12,153,581 | \$13,439,300 | \$13,773,784 | \$14,491,459 | \$13,773,784 | \$14,491,459 | \$0 | 0.00% | \$0 | 0.00% |
| 5SG0 | 887612 | Drug Database | \$2,962,713 | \$3,035,000 | \$2,826,000 | \$2,865,000 | \$2,826,000 | \$2,865,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5SY0 | 887613 | Medical Marijuana Control Program | \$1,453,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$16,775,396 | \$17,016,300 | \$16,857,441 | \$17,615,319 | \$16,857,441 | \$17,615,319 | \$0 | 0.00% | \$0 | 0.00% |
| 3HD0 | 887614 | Pharmacy Federal Grants | \$1,510,559 | \$2,015,000 | \$2,094,643 | \$2,111,622 | \$2,094,643 | \$2,111,622 | \$0 | 0.00% | \$0 | 0.00% |
| 3HH0 | 658601 | OARRS Integration - Federal | \$623,365 | \$1,393,000 | \$642,117 | \$645,729 | \$642,117 | \$645,729 | \$0 | 0.00% | \$0 | 0.00% |
| 3HM0 | 887615 | Equitable Sharing Treasury | \$0 | \$16,604 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--------------------------------|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| PRX Board of Pharmacy | | | | | | | | | | | | |
| 3HN0 | 887616 | Equitable Sharing Justice | \$0 | \$109,288 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Federal Fund Group Subtotal | | | \$2,133,924 | \$3,533,891 | \$2,736,760 | \$2,757,351 | \$2,736,760 | \$2,757,351 | \$0 | 0.00% | \$0 | 0.00% |
| Board of Pharmacy Total | | | \$18,909,321 | \$20,550,191 | \$19,594,201 | \$20,372,670 | \$19,594,201 | \$20,372,670 | \$0 | 0.00% | \$0 | 0.00% |
| PSY Board of Psychology | | | | | | | | | | | | |
| 4K90 | 882609 | Operating Expenses | \$661,137 | \$818,089 | \$975,010 | \$1,011,722 | \$975,010 | \$1,011,722 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$661,137 | \$818,089 | \$975,010 | \$1,011,722 | \$975,010 | \$1,011,722 | \$0 | 0.00% | \$0 | 0.00% |
| Board of Psychology Total | | | \$661,137 | \$818,089 | \$975,010 | \$1,011,722 | \$975,010 | \$1,011,722 | \$0 | 0.00% | \$0 | 0.00% |
| PUB Office of the Ohio Public Defender | | | | | | | | | | | | |
| GRF | 019401 | State Legal Defense Services | \$9,800,221 | \$11,437,000 | \$13,227,100 | \$13,467,000 | \$13,227,100 | \$13,467,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 019403 | Multi-County: State Share | \$100,742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 019404 | Trumbull County - State Share | \$54,129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 019406 | Northwest Regional Hub Support | \$0 | \$0 | \$3,350,000 | \$3,350,000 | \$3,350,000 | \$3,350,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 019501 | County Reimbursement | \$165,836,471 | \$171,912,000 | \$195,469,360 | \$200,680,940 | \$173,719,360 | \$178,930,940 | (\$21,750,000) | -11.13% | (\$21,750,000) | -10.84% |
| General Revenue Fund Subtotal | | | \$175,791,563 | \$183,349,000 | \$212,046,460 | \$217,497,940 | \$190,296,460 | \$195,747,940 | (\$21,750,000) | -10.26% | (\$21,750,000) | -10.00% |
| 1010 | 019607 | Juvenile Legal Assistance | \$198,183 | \$205,000 | \$217,456 | \$223,980 | \$217,456 | \$223,980 | \$0 | 0.00% | \$0 | 0.00% |
| 4060 | 019603 | Training and Publications | \$51,657 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4070 | 019604 | County Representation | \$317,930 | \$375,000 | \$375,000 | \$375,000 | \$375,000 | \$375,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4080 | 019605 | Client Payments | \$680,213 | \$800,000 | \$800,000 | \$800,000 | \$800,000 | \$800,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4C70 | 019601 | Multi-County: County Share | \$1,397,468 | \$2,362,830 | \$594,900 | \$624,300 | \$594,900 | \$624,300 | \$0 | 0.00% | \$0 | 0.00% |
| 4N90 | 019613 | Gifts and Grants | \$12,645 | \$13,400 | \$13,400 | \$13,400 | \$13,400 | \$13,400 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| PUB Office of the Ohio Public Defender | | | | | | | | | | | | |
| 4X70 | 019610 | Trumbull County - County Share | \$6,014 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5740 | 019606 | Civil Legal Aid | \$48,223,909 | \$50,300,000 | \$38,000,000 | \$34,000,000 | \$37,000,000 | \$33,000,000 | (\$1,000,000) | -2.63% | (\$1,000,000) | -2.94% |
| 5CX0 | 019617 | Civil Case Filing Fee | \$550,589 | \$620,000 | \$620,000 | \$620,000 | \$620,000 | \$620,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5DY0 | 019618 | Indigent Defense Support - County Share | \$21,416,583 | \$23,904,000 | \$22,908,000 | \$22,908,000 | \$22,908,000 | \$22,908,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5DY0 | 019619 | Indigent Defense Support - State Office | \$5,456,703 | \$6,000,000 | \$4,692,000 | \$4,692,000 | \$4,692,000 | \$4,692,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$78,311,893 | \$84,655,230 | \$68,295,756 | \$64,331,680 | \$67,295,756 | \$63,331,680 | (\$1,000,000) | -1.46% | (\$1,000,000) | -1.55% |
| 3IQ0 | 019626 | Reforming Reentry Program | \$6,300 | \$298,587 | \$350,000 | \$85,321 | \$350,000 | \$85,321 | \$0 | 0.00% | \$0 | 0.00% |
| 3S80 | 019608 | Federal Representation | \$0 | \$38,300 | \$38,300 | \$38,300 | \$38,300 | \$38,300 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$6,300 | \$336,887 | \$388,300 | \$123,621 | \$388,300 | \$123,621 | \$0 | 0.00% | \$0 | 0.00% |
| Office of the Ohio Public Defender Total | | | \$254,109,756 | \$268,341,117 | \$280,730,516 | \$281,953,241 | \$257,980,516 | \$259,203,241 | (\$22,750,000) | -8.10% | (\$22,750,000) | -8.07% |
| DPS Ohio Department of Public Safety | | | | | | | | | | | | |
| GRF | 761403 | Recovery Ohio Law Enforcement | \$7,546,760 | \$6,500,000 | \$6,500,000 | \$6,500,000 | \$0 | \$3,250,000 | (\$6,500,000) | -100.00% | (\$3,250,000) | -50.00% |
| GRF | 761411 | Ohio Narcotics Intelligence Center | \$10,674,878 | \$13,100,000 | \$13,077,345 | \$13,641,498 | \$0 | \$7,050,000 | (\$13,077,345) | -100.00% | (\$6,591,498) | -48.32% |
| GRF | 763403 | EMA Operating | \$7,210,839 | \$7,341,000 | \$8,931,000 | \$9,102,000 | \$8,931,000 | \$9,102,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 763407 | State Hazard Mitigation | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | (\$1,000,000) | -100.00% | (\$1,000,000) | -100.00% |
| GRF | 763408 | State Disaster Relief | \$629,268 | \$1,875,000 | \$939,481 | \$969,481 | \$0 | \$0 | (\$939,481) | -100.00% | (\$969,481) | -100.00% |
| GRF | 763511 | Local Disaster Assistance | \$2,198,266 | \$2,826,263 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 763513 | Security Grants | \$2,402,809 | \$8,551,607 | \$8,500,000 | \$8,500,000 | \$8,500,000 | \$8,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 765401 | Emergency Medical Services Operating | \$4,854,516 | \$5,346,000 | \$5,572,851 | \$5,843,030 | \$5,497,851 | \$5,768,030 | (\$75,000) | -1.35% | (\$75,000) | -1.28% |
| GRF | 767420 | Investigative Unit Operating | \$14,373,414 | \$15,517,000 | \$12,554,073 | \$10,718,860 | \$12,554,073 | \$10,718,860 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 768425 | Justice Program Services | \$17,822,681 | \$21,277,000 | \$19,195,430 | \$19,375,918 | \$17,995,430 | \$18,175,918 | (\$1,200,000) | -6.25% | (\$1,200,000) | -6.19% |
| GRF | 768435 | Community Police Relations | \$1,480,605 | \$2,398,000 | \$2,445,800 | \$2,607,939 | \$2,445,800 | \$2,607,939 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 769406 | Homeland Security - Operating | \$4,753,573 | \$4,695,000 | \$4,946,000 | \$5,046,000 | \$4,946,000 | \$5,046,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 769407 | Driver Safety | \$4,460,395 | \$6,520,000 | \$6,425,545 | \$6,458,591 | \$6,425,545 | \$6,458,591 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DPS Ohio Department of Public Safety | | | | | | | | | | | | |
| GRF | 769412 | Ohio School Safety Center | \$9,531,098 | \$9,165,000 | \$8,963,284 | \$9,367,524 | \$8,963,284 | \$9,367,524 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 769501 | School Safety | \$68,474 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| General Revenue Fund Subtotal | | | \$88,007,577 | \$105,111,870 | \$99,050,809 | \$99,130,841 | \$76,258,983 | \$86,044,862 | (\$22,791,826) | -23.01% | (\$13,085,979) | -13.20% |
| 5TM0 | 762321 | Operating Expense - BMV | \$114,876,831 | \$129,981,000 | \$128,500,000 | \$129,645,783 | \$128,500,000 | \$129,645,783 | \$0 | 0.00% | \$0 | 0.00% |
| 5TM0 | 762637 | Local Immobilization Reimbursement | \$81,400 | \$200,000 | \$87,000 | \$90,000 | \$87,000 | \$90,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5TM0 | 764321 | Operating Expense - Highway Patrol | \$352,925,020 | \$392,252,000 | \$404,019,560 | \$416,140,146 | \$404,019,560 | \$416,140,146 | \$0 | 0.00% | \$0 | 0.00% |
| 5TM0 | 764605 | Motor Carrier Enforcement Expenses | \$235,961 | \$985,000 | \$709,000 | \$730,000 | \$709,000 | \$730,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5TM0 | 769636 | Administrative Expenses - Highway Purposes | \$47,097,255 | \$52,047,000 | \$56,062,283 | \$58,959,468 | \$56,062,283 | \$58,959,468 | \$0 | 0.00% | \$0 | 0.00% |
| 8370 | 764602 | Turnpike Policing | \$12,427,589 | \$14,134,000 | \$13,652,000 | \$14,117,000 | \$13,652,000 | \$14,117,000 | \$0 | 0.00% | \$0 | 0.00% |
| 83CO | 764630 | Contraband, Forfeiture, and Other | \$949,431 | \$174,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 83FO | 764657 | Law Enforcement Automated Data System | \$4,868,946 | \$7,131,267 | \$6,216,213 | \$6,380,428 | \$6,216,213 | \$6,380,428 | \$0 | 0.00% | \$0 | 0.00% |
| 83GO | 764633 | OMVI Enforcement/Education | \$154,418 | \$369,000 | \$156,727 | \$157,703 | \$156,727 | \$157,703 | \$0 | 0.00% | \$0 | 0.00% |
| 83M0 | 765624 | Operating - EMS | \$31,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 83M0 | 765640 | EMS Grants | \$2,208,191 | \$2,900,000 | \$2,900,000 | \$2,900,000 | \$2,900,000 | \$2,900,000 | \$0 | 0.00% | \$0 | 0.00% |
| 8400 | 764607 | State Fair Security | \$1,778,887 | \$1,901,796 | \$1,788,386 | \$1,842,038 | \$1,788,386 | \$1,842,038 | \$0 | 0.00% | \$0 | 0.00% |
| 8400 | 764617 | Security and Investigations | \$15,486,967 | \$13,710,791 | \$14,376,926 | \$14,808,233 | \$14,376,926 | \$14,808,233 | \$0 | 0.00% | \$0 | 0.00% |
| 8400 | 764626 | State Fairgrounds Police Force | \$950,911 | \$953,400 | \$1,031,556 | \$1,062,502 | \$1,031,556 | \$1,062,502 | \$0 | 0.00% | \$0 | 0.00% |
| 8460 | 761625 | Motorcycle Safety Education | \$3,108,829 | \$4,215,000 | \$4,215,000 | \$4,220,000 | \$4,215,000 | \$4,220,000 | \$0 | 0.00% | \$0 | 0.00% |
| 8490 | 762627 | Automated Title Processing Board | \$7,557,638 | \$16,501,000 | \$11,000,000 | \$10,950,000 | \$11,000,000 | \$10,950,000 | \$0 | 0.00% | \$0 | 0.00% |
| 8490 | 762630 | Electronic Liens and Titles | \$2,007,270 | \$2,900,000 | \$2,008,000 | \$2,008,000 | \$2,008,000 | \$2,008,000 | \$0 | 0.00% | \$0 | 0.00% |
| Highway Safety Fund Group Subtotal | | | \$566,747,174 | \$640,355,254 | \$647,222,651 | \$664,511,301 | \$647,222,651 | \$664,511,301 | \$0 | 0.00% | \$0 | 0.00% |
| 4P60 | 768601 | Justice Program Services | \$151,787 | \$227,000 | \$95,000 | \$100,000 | \$95,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4V30 | 763662 | EMA Service and Reimbursements | \$549,021 | \$700,000 | \$559,000 | \$562,000 | \$559,000 | \$562,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5330 | 763601 | State Disaster Relief | \$13,484,071 | \$15,691,521 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | N/A | \$1,000,000 | N/A |
| 5390 | 762614 | Motor Vehicle Dealers Board | \$7,589 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|----------------------------------|---|--------------------------|------------------|---------------|---------------|----------------|--|---|---------|---|---------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. \$ Change % Change | | FY27 Hse. to Sen. \$ Change % Change | |
| DPS | Ohio Department of Public Safety | | | | | | | | | | | |
| 5AZ1 | 761680 | eWarrant Local Integration | \$1,755,862 | \$2,500,000 | \$2,390,000 | \$2,405,000 | \$1,390,000 | \$1,405,000 | (\$1,000,000) | -41.84% | (\$1,000,000) | -41.58% |
| 5B90 | 766632 | Private Investigator and Security Guard Provider | \$1,880,394 | \$2,150,000 | \$2,134,000 | \$2,203,000 | \$2,134,000 | \$2,203,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BC1 | 769638 | Ohio School Safety and Security Center Training Fees | \$0 | \$185,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BK0 | 768687 | Criminal Justice Services - Operating | \$432,151 | \$595,000 | \$770,000 | \$795,000 | \$770,000 | \$795,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BK0 | 768689 | Family Violence Shelter Programs | \$1,191,600 | \$1,550,000 | \$1,550,000 | \$1,550,000 | \$1,550,000 | \$1,550,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5CV3 | 768622 | Community Violence Intervention - First Responder Program | \$106,689,467 | \$4,613,499 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5ET0 | 768625 | Drug Law Enforcement | \$2,852,707 | \$4,000,000 | \$3,750,000 | \$3,750,000 | \$3,750,000 | \$3,750,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5FF0 | 762621 | Indigent Interlock and Alcohol Monitoring | \$1,317,628 | \$2,000,000 | \$1,400,000 | \$1,400,000 | \$1,400,000 | \$1,400,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5LM0 | 768431 | Highway Patrol Training | \$0 | \$100,500 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5LM0 | 768698 | Criminal Justice Services Law Enforcement Support | \$751,692 | \$851,000 | \$850,000 | \$850,000 | \$850,000 | \$850,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5ML0 | 769635 | Infrastructure Protection | \$68,751 | \$83,000 | \$89,000 | \$91,000 | \$89,000 | \$91,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5RH0 | 767697 | OIU Special Projects | \$523,188 | \$900,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5RS0 | 768621 | Community Police Relations | \$913,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5TZ0 | 761682 | Recovery Ohio Law Enforcement | \$0 | \$0 | \$0 | \$0 | \$6,500,000 | \$3,250,000 | \$6,500,000 | N/A | \$3,250,000 | N/A |
| 5TZ0 | 761683 | Ohio Narcotics Intelligence Center | \$0 | \$0 | \$0 | \$0 | \$13,200,000 | \$6,750,000 | \$13,200,000 | N/A | \$6,750,000 | N/A |
| 5Y10 | 764695 | State Highway Patrol Continuing Professional Training | \$256,922 | \$792,000 | \$148,000 | \$148,000 | \$148,000 | \$148,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5Y10 | 767696 | Ohio Investigative Unit Continuing Professional Training | \$5,150 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6220 | 767615 | Investigative, Contraband, and Forfeiture | \$61,263 | \$1,000,000 | \$61,000 | \$61,000 | \$61,000 | \$61,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6570 | 763652 | Utility Radiological Safety | \$1,183,187 | \$1,449,000 | \$1,420,000 | \$1,467,000 | \$1,420,000 | \$1,467,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6810 | 763653 | SARA Title III Hazmat Planning | \$241,579 | \$300,000 | \$400,000 | \$331,000 | \$400,000 | \$331,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$134,317,985 | \$39,837,520 | \$16,616,000 | \$16,713,000 | \$36,316,000 | \$26,713,000 | \$19,700,000 | 118.56% | \$10,000,000 | 59.83% |
| 5J90 | 761678 | Federal Salvage/GSA | \$23,472 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DPS Ohio Department of Public Safety | | | | | | | | | | | | |
| 5V10 | 762682 | License Plate Contributions | \$2,609,137 | \$2,900,000 | \$2,900,000 | \$3,000,000 | \$2,900,000 | \$3,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Fiduciary Fund Group Subtotal | | | \$2,632,609 | \$3,500,000 | \$3,500,000 | \$3,600,000 | \$3,500,000 | \$3,600,000 | \$0 | 0.00% | \$0 | 0.00% |
| R024 | 762619 | Unidentified Motor Vehicle Receipts | \$1,542,654 | \$1,885,000 | \$1,641,000 | \$1,641,000 | \$1,641,000 | \$1,641,000 | \$0 | 0.00% | \$0 | 0.00% |
| R052 | 762623 | Security Deposits | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | 0.00% | \$0 | 0.00% |
| Holding Account Fund Group Subtotal | | | \$1,542,654 | \$1,935,000 | \$1,691,000 | \$1,691,000 | \$1,691,000 | \$1,691,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3370 | 763515 | COVID Relief - Federal | \$122,441,258 | \$150,000,000 | \$150,000,000 | \$150,000,000 | \$150,000,000 | \$150,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3370 | 763609 | Federal Disaster Relief | \$47,080,500 | \$73,500,000 | \$73,500,000 | \$73,500,000 | \$73,500,000 | \$73,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3FP0 | 767620 | Ohio Investigative Unit Justice Contraband | \$0 | \$30,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GL0 | 768619 | Justice Assistance Grants | \$5,828,653 | \$12,500,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GR0 | 764693 | Highway Patrol Justice Contraband | \$204,241 | \$500,000 | \$227,000 | \$227,000 | \$227,000 | \$227,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GS0 | 764694 | Highway Patrol Treasury Contraband | \$79,215 | \$200,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GT0 | 767691 | Investigative Unit Federal Equity Share | \$14,050 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GU0 | 761610 | Information and Education Grant | \$0 | \$300,000 | \$435,000 | \$435,000 | \$435,000 | \$435,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GU0 | 764608 | Fatality Analysis Report System Grant | \$160,000 | \$175,000 | \$175,000 | \$175,000 | \$175,000 | \$175,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GU0 | 764610 | Highway Safety Programs Grant | \$4,400,724 | \$6,108,501 | \$5,226,000 | \$5,333,000 | \$5,226,000 | \$5,333,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GU0 | 764659 | Motor Carrier Safety Assistance Program Grant | \$9,103,482 | \$10,129,000 | \$11,242,000 | \$11,582,000 | \$11,242,000 | \$11,582,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GU0 | 765610 | EMS Grants | \$0 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3GU0 | 769610 | Investigations Grants - Food Stamps, Liquor, and Tobacco Laws | \$655,899 | \$1,400,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GU0 | 769631 | Homeland Security Disaster Grants | \$437,900 | \$800,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3GV0 | 761612 | Traffic Safety Action Plan Grant | \$18,806,757 | \$31,700,000 | \$31,625,000 | \$31,685,000 | \$31,625,000 | \$31,685,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3HT0 | 768699 | Coronavirus Emergency Supplemental Funding | \$2,628,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3L50 | 768604 | Justice Program | \$18,636,736 | \$26,685,945 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$230,477,549 | \$314,353,446 | \$310,120,000 | \$310,627,000 | \$310,120,000 | \$310,627,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|-----------------|-----------------|--|-----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| Ohio Department of Public Safety Total | | | \$1,023,725,549 | \$1,105,093,090 | \$1,078,200,460 | \$1,096,273,142 | \$1,075,108,634 | \$1,093,187,163 | (\$3,091,826) | -0.29% | (\$3,085,979) | -0.28% |
| PUC Public Utilities Commission of Ohio | | | | | | | | | | | | |
| 4A30 | 870614 | Grade Crossing Protection Devices - State | \$1,572,338 | \$1,700,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4L80 | 870617 | Pipeline Safety - State | \$188,205 | \$359,377 | \$350,000 | \$360,000 | \$350,000 | \$360,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5610 | 870606 | Power Siting Board | \$2,949,849 | \$3,180,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5F60 | 870622 | Utility and Railroad Regulation | \$36,626,274 | \$39,012,561 | \$45,851,137 | \$47,757,281 | \$45,851,137 | \$47,757,281 | \$0 | 0.00% | \$0 | 0.00% |
| 5F60 | 870624 | NARUC/NRRI Subsidy | \$45,341 | \$85,000 | \$45,340 | \$45,340 | \$45,340 | \$45,340 | \$0 | 0.00% | \$0 | 0.00% |
| 5LT0 | 870640 | Intrastate Registration | \$209,887 | \$210,661 | \$230,298 | \$237,207 | \$230,298 | \$237,207 | \$0 | 0.00% | \$0 | 0.00% |
| 5LT0 | 870641 | Unified Carrier Registration | \$411,752 | \$476,636 | \$451,794 | \$465,348 | \$451,794 | \$465,348 | \$0 | 0.00% | \$0 | 0.00% |
| 5LT0 | 870643 | Non-Hazardous Materials Civil Forfeiture | \$253,545 | \$311,114 | \$278,202 | \$286,548 | \$278,202 | \$286,548 | \$0 | 0.00% | \$0 | 0.00% |
| 5LT0 | 870644 | Hazardous Materials Civil Forfeiture | \$1,043,786 | \$1,165,000 | \$1,167,567 | \$1,178,594 | \$1,167,567 | \$1,178,594 | \$0 | 0.00% | \$0 | 0.00% |
| 5LT0 | 870645 | Motor Carrier Enforcement | \$5,878,826 | \$6,400,372 | \$5,680,962 | \$5,786,733 | \$5,680,962 | \$5,786,733 | \$0 | 0.00% | \$0 | 0.00% |
| 5Q50 | 870626 | Telecommunications Relay Service | \$409,652 | \$1,020,000 | \$1,020,000 | \$1,020,000 | \$1,020,000 | \$1,020,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5QR0 | 870646 | Underground Facilities Protection | \$0 | \$50,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5QS0 | 870647 | Underground Facilities Administration | \$218,910 | \$500,000 | \$239,729 | \$246,776 | \$239,729 | \$246,776 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$49,808,363 | \$54,470,721 | \$57,635,029 | \$59,703,827 | \$57,635,029 | \$59,703,827 | \$0 | 0.00% | \$0 | 0.00% |
| 3330 | 870601 | Gas Pipeline Safety | \$1,534,041 | \$1,543,289 | \$1,683,226 | \$1,733,723 | \$1,683,226 | \$1,733,723 | \$0 | 0.00% | \$0 | 0.00% |
| 3500 | 870608 | Motor Carrier Safety | \$12,386,257 | \$16,103,547 | \$16,103,547 | \$16,288,415 | \$16,103,547 | \$16,288,415 | \$0 | 0.00% | \$0 | 0.00% |
| 3500 | 870648 | Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements | \$660,801 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3ID0 | 870649 | Department of Energy Grid Resiliency | \$0 | \$7,122,706 | \$7,122,706 | \$7,122,706 | \$7,122,706 | \$7,122,706 | \$0 | 0.00% | \$0 | 0.00% |
| 3IE0 | 870650 | Hazardous Material Commercial Vehicle Inspection Grants | \$82,343 | \$414,031 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3V30 | 870604 | Commercial Vehicle Information Systems/Networks | \$32,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Federal Fund Group Subtotal | | | \$14,695,742 | \$25,933,573 | \$25,959,479 | \$26,194,844 | \$25,959,479 | \$26,194,844 | \$0 | 0.00% | \$0 | 0.00% |
| Public Utilities Commission of Ohio Total | | | \$64,504,105 | \$80,404,294 | \$83,594,508 | \$85,898,671 | \$83,594,508 | \$85,898,671 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|-----------------|-----------------|--|-----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| RAC State Racing Commission | | | | | | | | | | | | |
| 5620 | 875601 | Thoroughbred Development | \$862,051 | \$1,100,000 | \$870,555 | \$873,434 | \$870,555 | \$873,434 | \$0 | 0.00% | \$0 | 0.00% |
| 5630 | 875602 | Standardbred Development | \$1,494,712 | \$1,400,000 | \$1,246,399 | \$1,246,970 | \$1,246,399 | \$1,246,970 | \$0 | 0.00% | \$0 | 0.00% |
| 5650 | 875604 | Racing Commission Operating | \$3,227,252 | \$4,210,497 | \$3,473,682 | \$3,503,170 | \$3,473,682 | \$3,503,170 | \$0 | 0.00% | \$0 | 0.00% |
| 5JK0 | 875610 | Horse Racing Development - Casino | \$9,532,365 | \$10,500,000 | \$10,499,999 | \$10,499,999 | \$10,499,999 | \$10,499,999 | \$0 | 0.00% | \$0 | 0.00% |
| 5NLO | 875611 | Revenue Redistribution | \$12,868,549 | \$10,500,000 | \$12,800,000 | \$12,800,000 | \$12,800,000 | \$12,800,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$27,984,930 | \$27,710,497 | \$28,890,635 | \$28,923,573 | \$28,890,635 | \$28,923,573 | \$0 | 0.00% | \$0 | 0.00% |
| 5C40 | 875607 | Simulcast Horse Racing Purse | \$3,921,226 | \$5,500,000 | \$3,921,226 | \$3,921,226 | \$3,921,226 | \$3,921,226 | \$0 | 0.00% | \$0 | 0.00% |
| Fiduciary Fund Group Subtotal | | | \$3,921,226 | \$5,500,000 | \$3,921,226 | \$3,921,226 | \$3,921,226 | \$3,921,226 | \$0 | 0.00% | \$0 | 0.00% |
| R021 | 875605 | Bond Reimbursements | \$108,700 | \$100,000 | \$108,700 | \$108,700 | \$108,700 | \$108,700 | \$0 | 0.00% | \$0 | 0.00% |
| Holding Account Fund Group Subtotal | | | \$108,700 | \$100,000 | \$108,700 | \$108,700 | \$108,700 | \$108,700 | \$0 | 0.00% | \$0 | 0.00% |
| State Racing Commission Total | | | \$32,014,856 | \$33,310,497 | \$32,920,561 | \$32,953,499 | \$32,920,561 | \$32,953,499 | \$0 | 0.00% | \$0 | 0.00% |
| DRC Department of Rehabilitation and Correction | | | | | | | | | | | | |
| GRF | 501321 | Institutional Operations | \$1,315,393,768 | \$1,395,734,000 | \$1,466,770,700 | \$1,539,309,235 | \$1,476,713,893 | \$1,554,983,411 | \$9,943,193 | 0.68% | \$15,674,176 | 1.02% |
| GRF | 501405 | Reentry, Housing, and Support Services | \$77,412,288 | \$84,676,000 | \$87,700,200 | \$90,558,100 | \$87,700,200 | \$90,558,100 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 501406 | Adult Correctional Facilities Lease Rental Bond Payments | \$70,634,365 | \$68,500,000 | \$42,000,000 | \$60,000,000 | \$42,000,000 | \$60,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 501407 | Community Nonresidential Programs | \$68,677,537 | \$68,680,000 | \$71,472,947 | \$74,153,531 | \$71,472,947 | \$74,153,531 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 501408 | Community Misdemeanor Programs | \$9,619,970 | \$9,620,000 | \$10,101,000 | \$10,555,545 | \$10,101,000 | \$10,555,545 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 501411 | Probation Improvement and Incentive Grants | \$0 | \$0 | \$5,512,500 | \$5,760,562 | \$5,512,500 | \$5,760,562 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 501501 | Community Residential Programs - Community Based Correctional Facilities | \$94,545,000 | \$99,657,000 | \$104,015,600 | \$108,161,800 | \$99,715,600 | \$100,161,800 | (\$4,300,000) | -4.13% | (\$8,000,000) | -7.40% |
| GRF | 503321 | Parole and Community Operations | \$111,609,096 | \$128,654,000 | \$135,000,000 | \$135,000,000 | \$135,000,000 | \$135,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 504321 | Administrative Operations | \$27,033,809 | \$28,530,000 | \$29,927,970 | \$31,394,440 | \$29,927,970 | \$31,394,440 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 505321 | Institution Medical Services | \$336,219,035 | \$352,380,000 | \$377,800,462 | \$402,429,929 | \$374,507,269 | \$397,184,187 | (\$3,293,193) | -0.87% | (\$5,245,742) | -1.30% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|-----------------|-----------------|--|-----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DRC Department of Rehabilitation and Correction | | | | | | | | | | | | |
| GRF | 506321 | Institution Education Services | \$37,424,762 | \$45,339,000 | \$53,496,437 | \$57,943,527 | \$51,146,437 | \$55,515,093 | (\$2,350,000) | -4.39% | (\$2,428,434) | -4.19% |
| General Revenue Fund Subtotal | | | \$2,148,569,630 | \$2,281,770,000 | \$2,383,797,816 | \$2,515,266,669 | \$2,383,797,816 | \$2,515,266,669 | \$0 | 0.00% | \$0 | 0.00% |
| 4B00 | 501601 | Sewer Treatment Services | \$856,435 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4D40 | 501603 | Prisoner Programs | \$298,872 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4L40 | 501604 | Transitional Control | \$1,590,654 | \$2,450,000 | \$2,450,000 | \$2,450,000 | \$2,450,000 | \$2,450,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4S50 | 501608 | Education Services | \$1,589,695 | \$4,660,000 | \$4,660,000 | \$4,660,000 | \$4,660,000 | \$4,660,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5AFO | 501609 | State and Non-Federal Awards | \$1,235,747 | \$1,300,000 | \$1,300,000 | \$1,300,000 | \$1,300,000 | \$1,300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5H80 | 501617 | Offender Financial Responsibility | \$727,700 | \$1,860,000 | \$1,860,000 | \$1,860,000 | \$1,860,000 | \$1,860,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5TZ0 | 501610 | Probation Improvement and Incentive Grants | \$5,263,466 | \$5,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5ZQ0 | 501505 | Local Jail Grants | \$0 | \$75,000,000 | \$75,000,000 | \$0 | \$75,000,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$11,562,568 | \$91,520,000 | \$86,270,000 | \$11,270,000 | \$86,270,000 | \$11,270,000 | \$0 | 0.00% | \$0 | 0.00% |
| 1480 | 501602 | Institutional Services | \$2,743,013 | \$2,850,000 | \$3,500,000 | \$3,500,000 | \$3,500,000 | \$3,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 2000 | 501607 | Ohio Penal Industries | \$29,270,848 | \$46,515,000 | \$46,515,000 | \$46,515,000 | \$46,515,000 | \$46,515,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4830 | 501605 | Leased Property Maintenance and Operating | \$2,771,064 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5710 | 501606 | Corrections Training Maintenance and Operating | \$852,110 | \$940,000 | \$940,000 | \$940,000 | \$940,000 | \$940,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5L60 | 501611 | Information Technology Services | \$127,194 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% |
| Internal Service Activity Fund Group Subtotal | | | \$35,764,229 | \$58,305,000 | \$58,955,000 | \$58,955,000 | \$58,955,000 | \$58,955,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3230 | 501619 | Federal Grants | \$3,439,101 | \$3,540,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3CW0 | 501622 | Federal Equitable Sharing | \$121,048 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$3,560,149 | \$3,840,000 | \$4,800,000 | \$4,800,000 | \$4,800,000 | \$4,800,000 | \$0 | 0.00% | \$0 | 0.00% |
| Department of Rehabilitation and Correction Total | | | \$2,199,456,576 | \$2,435,435,000 | \$2,533,822,816 | \$2,590,291,669 | \$2,533,822,816 | \$2,590,291,669 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|--|--------------------------|------------------|-----------------|-----------------|-----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| RDF State Revenue Distributions | | | | | | | | | | | | |
| GRF | 110403 | Personal Property Tax Replacement Phase Out - Local Government | \$0 | \$0 | \$3,770,000 | \$3,170,000 | \$3,770,000 | \$3,170,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 110908 | Property Tax Reimbursement - Local Government | \$650,687,708 | \$647,960,000 | \$687,764,172 | \$698,816,877 | \$694,064,172 | \$709,416,877 | \$6,300,000 | 0.92% | \$10,600,000 | 1.52% |
| GRF | 200417 | Personal Property Tax Replacement Phase Out - School District | \$0 | \$0 | \$46,478,241 | \$42,618,185 | \$46,478,241 | \$42,618,185 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 200903 | Property Tax Reimbursement - Education | \$1,223,040,646 | \$1,238,032,000 | \$1,291,917,108 | \$1,312,678,846 | \$1,303,717,108 | \$1,332,278,846 | \$11,800,000 | 0.91% | \$19,600,000 | 1.49% |
| General Revenue Fund Subtotal | | | \$1,873,728,354 | \$1,885,992,000 | \$2,029,929,521 | \$2,057,283,908 | \$2,048,029,521 | \$2,087,483,908 | \$18,100,000 | 0.89% | \$30,200,000 | 1.47% |
| 5JG0 | 110633 | Gross Casino Revenue Payments - County | \$168,243,033 | \$183,534,415 | \$168,320,000 | \$166,460,000 | \$168,320,000 | \$166,460,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5JH0 | 110634 | Gross Casino Revenue Payments - School Districts | \$114,177,214 | \$117,780,822 | \$112,210,000 | \$110,970,000 | \$112,210,000 | \$110,970,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5JJ0 | 110636 | Gross Casino Revenue - Host City | \$16,494,415 | \$17,993,571 | \$16,530,000 | \$16,400,000 | \$16,530,000 | \$16,400,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7047 | 200902 | Property Tax Replacement Phase Out - Education | \$58,694,690 | \$53,927,487 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 7049 | 336900 | Indigent Drivers Alcohol Treatment | \$999,773 | \$1,800,000 | \$1,800,000 | \$1,800,000 | \$1,800,000 | \$1,800,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7050 | 762900 | International Registration Plan Distribution | \$25,743,904 | \$23,000,000 | \$26,000,000 | \$26,000,000 | \$26,000,000 | \$26,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7051 | 762901 | Auto Registration Distribution | \$356,320,183 | \$372,000,000 | \$379,000,000 | \$391,000,000 | \$379,000,000 | \$391,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7065 | 110965 | Public Library Fund | \$489,347,998 | \$530,000,000 | \$490,000,000 | \$500,000,000 | \$490,000,000 | \$500,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7066 | 800966 | Undivided Liquor Permits | \$14,519,666 | \$14,600,000 | \$14,600,000 | \$14,600,000 | \$14,600,000 | \$14,600,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7069 | 110969 | Local Government Fund | \$485,371,380 | \$530,000,000 | \$531,700,000 | \$549,100,000 | \$530,900,000 | \$541,200,000 | (\$800,000) | -0.15% | (\$7,900,000) | -1.44% |
| 7081 | 110907 | Property Tax Replacement Phase Out - Local Government | \$5,360,018 | \$6,488,369 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 7082 | 110982 | Horse Racing Tax | \$31,568 | \$50,000 | \$31,200 | \$31,200 | \$31,200 | \$31,200 | \$0 | 0.00% | \$0 | 0.00% |
| 7083 | 700900 | Ohio Fairs Fund | \$460,085 | \$1,000,000 | \$471,000 | \$471,000 | \$471,000 | \$471,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7106 | 110659 | Host Community Cannabis Payments | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$20,000,000 | N/A | \$0 | N/A |
| Revenue Distribution Fund Group Subtotal | | | \$1,735,763,928 | \$1,852,174,664 | \$1,740,662,200 | \$1,776,832,200 | \$1,759,862,200 | \$1,768,932,200 | \$19,200,000 | 1.10% | (\$7,900,000) | -0.44% |
| 4P80 | 001698 | Cash Management Improvement Fund | \$10,552,176 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5VR0 | 110902 | Municipal Net Profit Tax | \$190,776,939 | \$180,000,000 | \$241,330,000 | \$253,400,000 | \$241,330,000 | \$253,400,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6080 | 001699 | Investment Earnings | \$1,032,525,429 | \$350,000,000 | \$1,050,000,000 | \$975,000,000 | \$1,050,000,000 | \$975,000,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|---|--------------------------|------------------|-----------------|------------------|-----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| RDF State Revenue Distributions | | | | | | | | | | | | |
| 7001 | 110996 | Horse Racing Tax Local Government Payments | \$136,505 | \$200,000 | \$120,000 | \$120,000 | \$120,000 | \$120,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7062 | 110962 | Resort Area Excise Tax Distribution | \$2,326,985 | \$2,164,084 | \$2,540,000 | \$2,650,000 | \$2,540,000 | \$2,650,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7063 | 110963 | Permissive Sales Tax Distribution | \$3,607,521,149 | \$3,975,300,000 | \$3,706,800,000 | \$3,788,700,000 | \$3,706,800,000 | \$3,788,700,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7067 | 110967 | School District Income Tax Distribution | \$680,506,527 | \$774,000,000 | \$748,610,000 | \$778,170,000 | \$748,610,000 | \$778,170,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7085 | 800985 | Volunteer Firemen's Dependents Fund | \$240,775 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7094 | 110641 | Wireless 9-1-1 Government Assistance | \$29,747,503 | \$27,775,688 | \$35,500,000 | \$31,300,000 | \$35,500,000 | \$31,300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7095 | 110995 | Municipal Income Tax | \$6,714,923 | \$15,913,500 | \$8,100,000 | \$8,100,000 | \$8,100,000 | \$8,100,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7099 | 762902 | Permissive Tax Distribution - Auto Registration | \$246,156,221 | \$242,000,000 | \$262,000,000 | \$270,000,000 | \$262,000,000 | \$270,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Fiduciary Fund Group Subtotal | | | \$5,807,205,131 | \$5,568,653,272 | \$6,056,300,000 | \$6,108,740,000 | \$6,056,300,000 | \$6,108,740,000 | \$0 | 0.00% | \$0 | 0.00% |
| R045 | 110617 | International Fuel Tax Distribution | \$89,844,049 | \$72,819,803 | \$101,700,000 | \$108,200,000 | \$101,700,000 | \$108,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| Holding Account Fund Group Subtotal | | | \$89,844,049 | \$72,819,803 | \$101,700,000 | \$108,200,000 | \$101,700,000 | \$108,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| State Revenue Distributions Total | | | \$9,506,541,462 | \$9,379,639,739 | \$9,928,591,721 | \$10,051,056,108 | \$9,965,891,721 | \$10,073,356,108 | \$37,300,000 | 0.38% | \$22,300,000 | 0.22% |
| OSD Ohio School for the Deaf | | | | | | | | | | | | |
| GRF | 221321 | Operations | \$375,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| General Revenue Fund Subtotal | | | \$375,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 4M00 | 221601 | Educational Program Expenses | \$7,662 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 4M10 | 221602 | Education Reform Grants | \$29,607 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$37,269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3110 | 221625 | Federal Grants | \$151,234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3R00 | 221684 | Medicaid Professional Services Reimbursement | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Federal Fund Group Subtotal | | | \$152,584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Ohio School for the Deaf Total | | | \$565,789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| SOS Secretary of State | | | | | | | | | | | | |
| GRF | 050321 | Operating Expenses | \$784,254 | \$1,390,000 | \$3,505,147 | \$3,510,274 | \$3,505,147 | \$3,510,274 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 050407 | Poll Workers Training | \$0 | \$500,000 | \$0 | \$500,000 | \$0 | \$500,000 | \$0 | N/A | \$0 | 0.00% |
| GRF | 050509 | County Voting Systems Lease Rental Payments | \$12,150,078 | \$12,200,000 | \$12,200,000 | \$12,200,000 | \$12,200,000 | \$12,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$12,934,332 | \$14,090,000 | \$15,705,147 | \$16,210,274 | \$15,705,147 | \$16,210,274 | \$0 | 0.00% | \$0 | 0.00% |
| 4120 | 050609 | Notary Commission | \$442,165 | \$500,000 | \$541,455 | \$555,487 | \$541,455 | \$555,487 | \$0 | 0.00% | \$0 | 0.00% |
| 4S80 | 050610 | Board of Voting Machine Examiners | \$16,727 | \$14,400 | \$14,400 | \$14,400 | \$14,400 | \$14,400 | \$0 | 0.00% | \$0 | 0.00% |
| 5990 | 050603 | Business Services Operating Expenses | \$22,896,271 | \$25,540,878 | \$28,686,668 | \$29,281,310 | \$28,586,668 | \$29,181,310 | (\$100,000) | -0.35% | (\$100,000) | -0.34% |
| 5990 | 050629 | Statewide Voter Registration Database | \$452,805 | \$700,000 | \$705,000 | \$730,000 | \$705,000 | \$730,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5990 | 050630 | Elections Support Supplement | \$3,225,000 | \$4,290,000 | \$4,458,687 | \$4,545,000 | \$4,458,687 | \$4,545,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5990 | 050631 | Precinct Election Officials Training | \$0 | \$500,000 | \$0 | \$500,000 | \$0 | \$500,000 | \$0 | N/A | \$0 | 0.00% |
| 5990 | 050636 | County Election Officials Training | \$163,357 | \$240,000 | \$240,000 | \$240,000 | \$240,000 | \$240,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5AS1 | 050639 | Data Analysis Transparency | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CS1 | 050604 | Ohio Election Integrity Commission | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$250,000 | N/A | \$0 | N/A |
| 5FG0 | 050620 | BOE Reimbursement and Education | \$17,597,866 | \$950,937 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5FH0 | 050621 | Statewide Ballot Advertising | \$700,043 | \$404,982 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5RG0 | 050627 | Absentee Voter Ballot Application Mailing | \$0 | \$713,839 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5SN0 | 050626 | Address Confidentiality | \$20,238 | \$200,000 | \$375,000 | \$400,000 | \$375,000 | \$400,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5ZE0 | 050638 | Electronic Pollbooks | \$3,887,312 | \$2,107,657 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$49,401,786 | \$41,162,693 | \$35,021,210 | \$36,266,197 | \$35,171,210 | \$36,166,197 | \$150,000 | 0.43% | (\$100,000) | -0.28% |
| R002 | 050606 | Corporate/Business Filing Refunds | \$69,060 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$0 | 0.00% | \$0 | 0.00% |
| Holding Account Fund Group Subtotal | | | \$69,060 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3AS0 | 050616 | Help America Vote Act (HAVA) | \$5,273,289 | \$5,056,570 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$5,273,289 | \$5,056,570 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% |
| Secretary of State Total | | | \$67,678,466 | \$60,394,263 | \$50,911,357 | \$52,661,471 | \$51,061,357 | \$52,561,471 | \$150,000 | 0.29% | (\$100,000) | -0.19% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| CSV Commission on Service and Volunteerism | | | | | | | | | | | | |
| GRF | 866321 | CSV Operations | \$682,000 | \$694,000 | \$694,000 | \$694,000 | \$694,000 | \$694,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$682,000 | \$694,000 | \$694,000 | \$694,000 | \$694,000 | \$694,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5GN0 | 866605 | Serve Ohio Support | \$9,641 | \$43,000 | \$10,000 | \$2,103 | \$10,000 | \$2,103 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$9,641 | \$43,000 | \$10,000 | \$2,103 | \$10,000 | \$2,103 | \$0 | 0.00% | \$0 | 0.00% |
| 3R70 | 866617 | AmeriCorps Programs | \$11,368,252 | \$13,897,793 | \$13,923,794 | \$13,956,503 | \$13,923,794 | \$13,956,503 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$11,368,252 | \$13,897,793 | \$13,923,794 | \$13,956,503 | \$13,923,794 | \$13,956,503 | \$0 | 0.00% | \$0 | 0.00% |
| Commission on Service and Volunteerism Total | | | \$12,059,894 | \$14,634,793 | \$14,627,794 | \$14,652,606 | \$14,627,794 | \$14,652,606 | \$0 | 0.00% | \$0 | 0.00% |
| CSF Commissioners of the Sinking Fund | | | | | | | | | | | | |
| 7070 | 155905 | Third Frontier Research and Development Bond Retirement Fund | \$47,762,145 | \$36,500,000 | \$45,000,000 | \$45,000,000 | \$45,000,000 | \$45,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7072 | 155902 | Highway Capital Improvement Bond Retirement Fund | \$171,178,640 | \$136,000,000 | \$118,500,000 | \$131,500,000 | \$118,500,000 | \$131,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7073 | 155903 | Natural Resources Bond Retirement Fund | \$19,933,766 | \$16,800,000 | \$14,300,000 | \$14,300,000 | \$14,300,000 | \$14,300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7074 | 155904 | Conservation Projects Bond Retirement Fund | \$46,131,254 | \$40,900,000 | \$46,500,000 | \$39,000,000 | \$46,500,000 | \$39,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7076 | 155906 | Coal Research and Development Bond Retirement Fund | \$5,730,365 | \$4,042,500 | \$4,050,000 | \$2,525,000 | \$4,050,000 | \$2,525,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7077 | 155907 | State Capital Improvement Bond Retirement Fund | \$227,551,965 | \$245,235,000 | \$225,000,000 | \$240,000,000 | \$225,000,000 | \$240,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7078 | 155908 | Common Schools Bond Retirement Fund | \$367,092,030 | \$297,000,000 | \$255,000,000 | \$230,000,000 | \$255,000,000 | \$230,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7079 | 155909 | Higher Education Bond Retirement Fund | \$248,449,566 | \$275,000,000 | \$250,000,000 | \$210,000,000 | \$250,000,000 | \$210,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7080 | 155901 | Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund | \$4,946,931 | \$4,995,000 | \$975,000 | \$0 | \$975,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| Debt Service Fund Group Subtotal | | | \$1,138,776,662 | \$1,056,472,500 | \$959,325,000 | \$912,325,000 | \$959,325,000 | \$912,325,000 | \$0 | 0.00% | \$0 | 0.00% |
| Commissioners of the Sinking Fund Total | | | \$1,138,776,662 | \$1,056,472,500 | \$959,325,000 | \$912,325,000 | \$959,325,000 | \$912,325,000 | \$0 | 0.00% | \$0 | 0.00% |

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

| Detail by Agency | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
|------------------|---------|---------------------|------------------|------------------|-------------------|-------------------|-------------------|----------|-------------------|----------|
| | | | | | | | \$ Change | % Change | \$ Change | % Change |

SHP Speech and Hearing Professionals Board

| | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----|-------|-----|-------|
| 4K90123609Operating Expenses | \$621,315 | \$652,461 | \$649,200 | \$665,400 | \$649,200 | \$665,400 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | \$621,315 | \$652,461 | \$649,200 | \$665,400 | \$649,200 | \$665,400 | \$0 | 0.00% | \$0 | 0.00% |
| Speech and Hearing Professionals Board Total | \$621,315 | \$652,461 | \$649,200 | \$665,400 | \$649,200 | \$665,400 | \$0 | 0.00% | \$0 | 0.00% |

COS State Cosmetology and Barber Board

| | | | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-----|-------|-----|-------|
| 4K90879609Operating Expenses | \$5,139,619 | \$5,486,509 | \$5,523,412 | \$5,841,066 | \$5,523,412 | \$5,841,066 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | \$5,139,619 | \$5,486,509 | \$5,523,412 | \$5,841,066 | \$5,523,412 | \$5,841,066 | \$0 | 0.00% | \$0 | 0.00% |
| State Cosmetology and Barber Board Total | \$5,139,619 | \$5,486,509 | \$5,523,412 | \$5,841,066 | \$5,523,412 | \$5,841,066 | \$0 | 0.00% | \$0 | 0.00% |

BTA Board of Tax Appeals

| | | | | | | | | | | |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|-------|-----|-------|
| GRF116321Operating Expenses | \$1,842,264 | \$2,146,000 | \$2,110,000 | \$2,160,000 | \$2,110,000 | \$2,160,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | \$1,842,264 | \$2,146,000 | \$2,110,000 | \$2,160,000 | \$2,110,000 | \$2,160,000 | \$0 | 0.00% | \$0 | 0.00% |
| Board of Tax Appeals Total | \$1,842,264 | \$2,146,000 | \$2,110,000 | \$2,160,000 | \$2,110,000 | \$2,160,000 | \$0 | 0.00% | \$0 | 0.00% |

TAX Department of Taxation

| | | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------|-------------|--------|
| GRF110321Operating Expenses | \$57,295,449 | \$60,530,000 | \$63,677,392 | \$67,427,723 | \$63,000,000 | \$67,000,000 | (\$677,392) | -1.06% | (\$427,723) | -0.63% |
| GRF110404Tobacco Settlement Enforcement | \$145,210 | \$154,000 | \$163,000 | \$166,271 | \$163,000 | \$166,271 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | \$57,440,659 | \$60,684,000 | \$63,840,392 | \$67,593,994 | \$63,163,000 | \$67,166,271 | (\$677,392) | -1.06% | (\$427,723) | -0.63% |
| 2280110628CAT Administration | \$10,930,773 | \$11,336,886 | \$13,368,132 | \$13,072,718 | \$13,368,132 | \$13,072,718 | \$0 | 0.00% | \$0 | 0.00% |
| 4350110607Local Tax Administration | \$30,553,678 | \$33,100,095 | \$38,632,001 | \$39,008,489 | \$38,632,001 | \$39,008,489 | \$0 | 0.00% | \$0 | 0.00% |
| 4360110608Motor Vehicle Audit Administration | \$1,100,376 | \$1,509,168 | \$1,282,300 | \$1,282,300 | \$1,282,300 | \$1,282,300 | \$0 | 0.00% | \$0 | 0.00% |
| 4380110609School District Income Tax Administration | \$6,393,927 | \$9,168,747 | \$9,651,710 | \$9,732,886 | \$9,651,710 | \$9,732,886 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | | H.B. 96 - Main Operating Appropriations Bill | | | | |
|--|--------|--|--------------------------|------------------|-----------------|-----------------|-----------------|--|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| TAX Department of Taxation | | | | | | | | | | | | |
| 4C60 | 110616 | International Registration Plan Administration | \$468,079 | \$726,464 | \$697,635 | \$706,187 | \$697,635 | \$706,187 | \$0 | 0.00% | \$0 | 0.00% |
| 4R60 | 110610 | Tire Tax Administration | \$150,160 | \$180,000 | \$138,123 | \$138,123 | \$138,123 | \$138,123 | \$0 | 0.00% | \$0 | 0.00% |
| 5BP0 | 110639 | Wireless 9-1-1 Administration | \$267,114 | \$302,244 | \$251,418 | \$251,418 | \$251,418 | \$251,418 | \$0 | 0.00% | \$0 | 0.00% |
| 5JM0 | 110637 | Casino Tax Administration | \$109,643 | \$125,000 | \$101,000 | \$101,000 | \$101,000 | \$101,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5N50 | 110605 | Municipal Income Tax Administration | \$125,217 | \$200,000 | \$115,848 | \$115,848 | \$115,848 | \$115,848 | \$0 | 0.00% | \$0 | 0.00% |
| 5N60 | 110618 | Kilowatt Hour Tax Administration | \$78,606 | \$100,000 | \$63,415 | \$63,415 | \$63,415 | \$63,415 | \$0 | 0.00% | \$0 | 0.00% |
| 5NY0 | 110643 | Petroleum Activity Tax Administration | \$747,880 | \$1,010,356 | \$1,114,260 | \$1,114,260 | \$1,114,260 | \$1,114,260 | \$0 | 0.00% | \$0 | 0.00% |
| 5V70 | 110622 | Motor Fuel Tax Administration | \$5,076,800 | \$6,118,069 | \$6,713,625 | \$6,871,008 | \$6,713,625 | \$6,871,008 | \$0 | 0.00% | \$0 | 0.00% |
| 5V80 | 110623 | Property Tax Administration | \$4,309,102 | \$5,108,681 | \$5,677,332 | \$5,759,569 | \$5,477,332 | \$5,509,569 | (\$200,000) | -3.52% | (\$250,000) | -4.34% |
| 5YQ0 | 110651 | Sports Gaming Tax Administration Operating Expenses | \$0 | \$100,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5ZAO | 110650 | Ohio Tax System Operating Expenses | \$2,498,995 | \$5,000,000 | \$7,000,000 | \$8,000,000 | \$7,000,000 | \$8,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 6390 | 110614 | Cigarette Tax Enforcement | \$987,866 | \$1,300,000 | \$1,087,029 | \$1,114,117 | \$1,087,029 | \$1,114,117 | \$0 | 0.00% | \$0 | 0.00% |
| 6880 | 110615 | Local Excise Tax Administration | \$212,400 | \$511,916 | \$391,778 | \$392,536 | \$391,778 | \$392,536 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$64,010,615 | \$75,897,626 | \$86,290,606 | \$87,728,874 | \$86,090,606 | \$87,478,874 | (\$200,000) | -0.23% | (\$250,000) | -0.28% |
| 4250 | 110635 | Tax Refunds | \$4,025,495,696 | \$3,082,043,652 | \$3,082,044,000 | \$3,082,044,000 | \$3,082,044,000 | \$3,082,044,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5CZ0 | 110631 | Vendor's License Application | \$561,225 | \$500,000 | \$575,000 | \$575,000 | \$575,000 | \$575,000 | \$0 | 0.00% | \$0 | 0.00% |
| Fiduciary Fund Group Subtotal | | | \$4,026,056,921 | \$3,082,543,652 | \$3,082,619,000 | \$3,082,619,000 | \$3,082,619,000 | \$3,082,619,000 | \$0 | 0.00% | \$0 | 0.00% |
| R010 | 110611 | Tax Distributions | \$7,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$0 | 0.00% | \$0 | 0.00% |
| R011 | 110612 | Miscellaneous Tax Receipts | \$0 | \$500 | \$500 | \$500 | \$500 | \$500 | \$0 | 0.00% | \$0 | 0.00% |
| Holding Account Fund Group Subtotal | | | \$7,000 | \$25,500 | \$25,500 | \$25,500 | \$25,500 | \$25,500 | \$0 | 0.00% | \$0 | 0.00% |
| Department of Taxation Total | | | \$4,147,515,195 | \$3,219,150,778 | \$3,232,775,498 | \$3,237,967,368 | \$3,231,898,106 | \$3,237,289,645 | (\$877,392) | -0.03% | (\$677,723) | -0.02% |
| DOT Ohio Department of Transportation | | | | | | | | | | | | |
| GRF | 772455 | DriveOhio and UAS Center EV Workforce Transformation | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DOT Ohio Department of Transportation | | | | | | | | | | | | |
| GRF | 772456 | Unmanned Aerial Systems Center | \$0 | \$247,500 | \$3,000,000 | \$500,000 | \$500,000 | \$500,000 | (\$2,500,000) | -83.33% | \$0 | 0.00% |
| GRF | 772502 | Local Transportation Projects | \$83,607 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 775470 | Public Transportation - State | \$46,251,210 | \$37,014,636 | \$37,014,636 | \$37,014,636 | \$37,014,636 | \$37,014,636 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 775471 | State Road Improvements | \$35,959,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 776400 | Rail Development One-Time Grants | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$750,000 | N/A | \$0 | N/A |
| GRF | 776465 | Rail Development | \$2,287,279 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$3,000,000 | \$3,000,000 | (\$3,000,000) | -50.00% | (\$3,000,000) | -50.00% |
| GRF | 777471 | Airport Improvements - State | \$6,948,297 | \$10,000,000 | \$17,000,000 | \$15,000,000 | \$10,000,000 | \$10,000,000 | (\$7,000,000) | -41.18% | (\$5,000,000) | -33.33% |
| General Revenue Fund Subtotal | | | \$92,030,238 | \$53,762,136 | \$63,014,636 | \$58,514,636 | \$51,264,636 | \$50,514,636 | (\$11,750,000) | -18.65% | (\$8,000,000) | -13.67% |
| 5CN1 | 777628 | Ohio Airport Improvement Program | \$0 | \$0 | \$4,650,000 | \$4,650,000 | \$0 | \$0 | (\$4,650,000) | -100.00% | (\$4,650,000) | -100.00% |
| 5QT0 | 776670 | Ohio Maritime Assistance Program | \$0 | \$0 | \$4,000,000 | \$4,000,000 | \$5,000,000 | \$5,000,000 | \$1,000,000 | 25.00% | \$1,000,000 | 25.00% |
| 5XI0 | 772504 | Ohio Highway Transportation Safety | \$0 | \$0 | \$0 | \$0 | \$6,000,000 | \$0 | \$6,000,000 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$0 | \$0 | \$8,650,000 | \$8,650,000 | \$11,000,000 | \$5,000,000 | \$2,350,000 | 27.17% | (\$3,650,000) | -42.20% |
| Ohio Department of Transportation Total | | | \$92,030,238 | \$53,762,136 | \$71,664,636 | \$67,164,636 | \$62,264,636 | \$55,514,636 | (\$9,400,000) | -13.12% | (\$11,650,000) | -17.35% |
| TOS Treasurer of State | | | | | | | | | | | | |
| GRF | 090321 | Operating Expenses | \$6,472,459 | \$5,432,000 | \$5,432,000 | \$5,432,000 | \$5,432,000 | \$5,432,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 090406 | Treasury Management System Lease Rental Payments | \$1,115,212 | \$1,121,250 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 090409 | County Recorder Electronic Record Modernization Program | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| GRF | 090613 | STABLE Account Administration | \$60,733 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| General Revenue Fund Subtotal | | | \$7,648,404 | \$11,053,250 | \$5,432,000 | \$5,432,000 | \$5,432,000 | \$5,432,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4E90 | 090603 | Securities Lending Income | \$10,048,075 | \$11,068,905 | \$12,972,444 | \$13,408,214 | \$12,972,444 | \$13,408,214 | \$0 | 0.00% | \$0 | 0.00% |
| 4E90 | 090639 | STABLE Maintenance Fee Subsidy | \$0 | \$0 | \$900,000 | \$900,000 | \$900,000 | \$900,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4X90 | 090614 | Political Subdivision Obligation | \$34,264 | \$35,000 | \$38,332 | \$39,460 | \$38,332 | \$39,460 | \$0 | 0.00% | \$0 | 0.00% |
| 5770 | 090605 | Investment Pool Reimbursement | \$1,435,734 | \$1,700,000 | \$1,838,291 | \$1,885,100 | \$1,838,291 | \$1,885,100 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|---------------------|------------------|------------------|--|-------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| TOS Treasurer of State | | | | | | | | | | | | |
| 5BD1 | 090576 | County Recorder Electronic Record Supplement | \$0 | \$1,500,000 | \$1,750,000 | \$0 | \$1,750,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| 5BE1 | 090638 | Ohio Treasurer of State Information Technology Reserve | \$707,970 | \$1,559,000 | \$1,459,000 | \$1,459,000 | \$1,459,000 | \$1,459,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5C50 | 090602 | County Treasurer Education | \$245,288 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5VZ0 | 090615 | State Pay for Success Contract Fund | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 6050 | 090609 | Treasurer of State Administrative Fund | \$1,745,517 | \$1,800,000 | \$1,820,361 | \$1,827,252 | \$1,820,361 | \$1,827,252 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$14,251,847 | \$17,912,905 | \$21,028,428 | \$19,769,026 | \$21,028,428 | \$19,769,026 | \$0 | 0.00% | \$0 | 0.00% |
| 4250 | 090635 | Tax Refunds | \$30,358,422 | \$33,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Fiduciary Fund Group Subtotal | | | \$30,358,422 | \$33,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Treasurer of State Total | | | \$52,258,674 | \$61,966,155 | \$38,460,428 | \$37,201,026 | \$38,460,428 | \$37,201,026 | \$0 | 0.00% | \$0 | 0.00% |
| VTO Veterans' Organizations | | | | | | | | | | | | |
| GRF | 743501 | American Ex-Prisoners of War | \$45,000 | \$45,000 | \$45,000 | \$45,000 | \$45,000 | \$45,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 746501 | Army and Navy Union, USA, Inc. | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 747501 | Korean War Veterans | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 748501 | Jewish War Veterans | \$0 | \$62,000 | \$62,000 | \$62,000 | \$62,000 | \$62,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 749501 | Catholic War Veterans | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 750501 | Military Order of the Purple Heart | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 751501 | Vietnam Veterans of America | \$310,000 | \$310,000 | \$310,000 | \$310,000 | \$310,000 | \$310,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 752501 | American Legion of Ohio | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 753501 | AMVETS | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 754501 | Disabled American Veterans | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 756501 | Marine Corps League | \$214,000 | \$214,000 | \$214,000 | \$214,000 | \$214,000 | \$214,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 757501 | 37th Division Veterans' Association | \$17,000 | \$17,000 | \$17,000 | \$17,000 | \$17,000 | \$17,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|--|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| VTO Veterans' Organizations | | | | | | | | | | | | |
| GRF | 758501 | Veterans of Foreign Wars | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$2,726,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$0 | 0.00% | \$0 | 0.00% |
| Veterans' Organizations Total | | | \$2,726,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$2,788,000 | \$0 | 0.00% | \$0 | 0.00% |
| DVS Ohio Department of Veterans Service | | | | | | | | | | | | |
| GRF | 900321 | Veterans' Homes | \$48,479,134 | \$51,374,000 | \$51,956,758 | \$52,999,692 | \$51,956,758 | \$52,999,692 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 900402 | Hall of Fame | \$69,286 | \$112,000 | \$74,317 | \$75,966 | \$74,317 | \$75,966 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 900408 | Department of Veterans Services | \$3,855,083 | \$4,837,000 | \$5,077,924 | \$5,178,649 | \$5,077,924 | \$5,178,649 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 900645 | Veterans Long Term Healthcare Needs and Support (VET) | \$1,735,174 | \$1,560,000 | \$1,559,990 | \$1,559,990 | \$1,559,990 | \$1,559,990 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 900901 | Veterans Compensation General Obligation Bond Debt Service | \$4,946,931 | \$4,995,000 | \$975,000 | \$0 | \$975,000 | \$0 | \$0 | 0.00% | \$0 | N/A |
| General Revenue Fund Subtotal | | | \$59,085,608 | \$62,878,000 | \$59,643,989 | \$59,814,297 | \$59,643,989 | \$59,814,297 | \$0 | 0.00% | \$0 | 0.00% |
| 4840 | 900603 | Veterans' Homes Services | \$103,555 | \$700,000 | \$680,004 | \$700,000 | \$680,004 | \$700,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4E20 | 900602 | Veterans' Homes Operating | \$1,630,930 | \$14,000,000 | \$14,000,000 | \$14,000,000 | \$14,000,000 | \$14,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5DB0 | 900643 | Military Injury Relief Program | \$96,500 | \$205,800 | \$97,000 | \$97,000 | \$97,000 | \$97,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5NX0 | 900646 | State Opioid Response | \$637,237 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5YPO | 900650 | Sports Gaming - Veterans | \$0 | \$125,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5ZOO | 900411 | Veterans Homes Modernization | \$0 | \$53,458,815 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$2,468,222 | \$69,489,615 | \$14,852,004 | \$14,872,000 | \$14,852,004 | \$14,872,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7041 | 900615 | Veteran Bonus Program - Administration | \$201,993 | \$205,643 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|------------------|---------------|---------------|--|----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DVS Ohio Department of Veterans Service | | | | | | | | | | | | |
| 7041 | 900641 | Persian Gulf, Afghanistan, and Iraq Compensation | \$722,935 | \$4,794,357 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Debt Service Fund Group Subtotal | | | \$924,928 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3680 | 900614 | Veterans Training | \$885,539 | \$963,333 | \$980,404 | \$1,021,705 | \$980,404 | \$1,021,705 | \$0 | 0.00% | \$0 | 0.00% |
| 3BX0 | 900609 | Medicare Services | \$963,465 | \$1,000,000 | \$1,000,000 | \$2,059,273 | \$1,000,000 | \$2,059,273 | \$0 | 0.00% | \$0 | 0.00% |
| 3L20 | 900601 | Veterans' Homes Operations - Federal | \$17,991,108 | \$30,500,000 | \$31,500,000 | \$31,500,000 | \$31,500,000 | \$31,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$19,840,112 | \$32,463,333 | \$33,480,404 | \$34,580,978 | \$33,480,404 | \$34,580,978 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Department of Veterans Service Total | | | \$82,318,871 | \$169,830,948 | \$107,976,397 | \$109,267,275 | \$107,976,397 | \$109,267,275 | \$0 | 0.00% | \$0 | 0.00% |
| VPB Vision Professionals Board | | | | | | | | | | | | |
| 4K90 | 129609 | Operating Expenses | \$549,551 | \$619,684 | \$609,659 | \$668,146 | \$609,659 | \$668,146 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$549,551 | \$619,684 | \$609,659 | \$668,146 | \$609,659 | \$668,146 | \$0 | 0.00% | \$0 | 0.00% |
| Vision Professionals Board Total | | | \$549,551 | \$619,684 | \$609,659 | \$668,146 | \$609,659 | \$668,146 | \$0 | 0.00% | \$0 | 0.00% |
| DYS Department of Youth Services | | | | | | | | | | | | |
| GRF | 470401 | RECLAIM Ohio | \$185,561,440 | \$196,391,179 | \$207,000,000 | \$218,000,000 | \$207,000,000 | \$218,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 470412 | Juvenile Correctional Facilities Lease Rental Bond Payments | \$15,299,505 | \$23,450,000 | \$17,500,000 | \$17,500,000 | \$17,500,000 | \$17,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 470510 | Youth Services | \$16,702,000 | \$16,702,000 | \$16,702,000 | \$16,702,000 | \$16,702,000 | \$16,702,000 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 472321 | Parole Operations | \$10,157,609 | \$11,500,000 | \$11,547,202 | \$11,926,365 | \$11,547,202 | \$11,926,365 | \$0 | 0.00% | \$0 | 0.00% |
| GRF | 477321 | Administrative Operations | \$15,964,131 | \$16,000,000 | \$17,177,391 | \$18,017,753 | \$17,177,391 | \$18,017,753 | \$0 | 0.00% | \$0 | 0.00% |
| General Revenue Fund Subtotal | | | \$243,684,685 | \$264,043,179 | \$269,926,593 | \$282,146,118 | \$269,926,593 | \$282,146,118 | \$0 | 0.00% | \$0 | 0.00% |
| 1470 | 470612 | Vocational Education | \$1,469,411 | \$1,482,700 | \$1,436,125 | \$1,494,968 | \$1,436,125 | \$1,494,968 | \$0 | 0.00% | \$0 | 0.00% |
| 1750 | 470613 | Education Services | \$3,399,668 | \$3,915,300 | \$4,140,884 | \$4,317,416 | \$4,140,884 | \$4,317,416 | \$0 | 0.00% | \$0 | 0.00% |
| 4790 | 470609 | Employee Food Service | \$15,710 | \$21,400 | \$30,300 | \$30,300 | \$30,300 | \$30,300 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Comparison of House to Senate | | | All Fund Groups - Detail | | | | H.B. 96 - Main Operating Appropriations Bill | | | | | |
|--|--------|---|--------------------------|---------------------|-------------------|-------------------|--|-------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DYS Department of Youth Services | | | | | | | | | | | | |
| 4A20 | 470602 | Child Support | \$71,084 | \$95,000 | \$95,000 | \$95,000 | \$95,000 | \$95,000 | \$0 | 0.00% | \$0 | 0.00% |
| 4G60 | 470605 | Juvenile Special Revenue - Non-Federal | \$47,365 | \$115,000 | \$115,000 | \$115,000 | \$115,000 | \$115,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5BN0 | 470629 | E-Rate Program | \$6,739 | \$59,000 | \$71,000 | \$71,000 | \$71,000 | \$71,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$5,009,977 | \$5,688,400 | \$5,888,309 | \$6,123,684 | \$5,888,309 | \$6,123,684 | \$0 | 0.00% | \$0 | 0.00% |
| 3210 | 470601 | Education | \$1,054,756 | \$1,046,900 | \$1,899,343 | \$1,956,154 | \$1,899,343 | \$1,956,154 | \$0 | 0.00% | \$0 | 0.00% |
| 3210 | 470603 | Juvenile Justice Prevention | \$3,163,064 | \$2,747,300 | \$2,473,806 | \$2,481,942 | \$2,473,806 | \$2,481,942 | \$0 | 0.00% | \$0 | 0.00% |
| 3210 | 470606 | Nutrition | \$1,026,381 | \$1,055,000 | \$1,551,000 | \$1,551,000 | \$1,551,000 | \$1,551,000 | \$0 | 0.00% | \$0 | 0.00% |
| 3210 | 470614 | Title IV-E Reimbursements | \$3,632,716 | \$1,406,000 | \$1,521,776 | \$1,529,243 | \$1,521,776 | \$1,529,243 | \$0 | 0.00% | \$0 | 0.00% |
| 3210 | 470691 | COVID Mitigation and Detection | \$1,690,707 | \$567,100 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 3V50 | 470604 | Juvenile Justice/Delinquency Prevention | \$1,568,266 | \$1,912,500 | \$1,657,737 | \$1,731,824 | \$1,657,737 | \$1,731,824 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$12,135,891 | \$8,734,800 | \$9,103,662 | \$9,250,163 | \$9,103,662 | \$9,250,163 | \$0 | 0.00% | \$0 | 0.00% |
| Department of Youth Services Total | | | \$260,830,552 | \$278,466,379 | \$284,918,564 | \$297,519,965 | \$284,918,564 | \$297,519,965 | \$0 | 0.00% | \$0 | 0.00% |
| Main Operating Appropriations Bill Total | | | \$92,870,712,253 | \$99,430,548,772 | \$100,381,521,887 | \$102,366,230,820 | \$99,908,673,436 | \$101,441,996,216 | (\$472,848,451) | -0.47% | (\$924,234,604) | -0.90% |

The Executive proposal, as introduced in H.B. 54, the transportation budget, and H.B. 96, the main operating budget, included the following ALIs in H.B. 96.

Starting with the House Substitute version, these ALIs are removed from H.B. 96 and included in H.B. 54.

| Agency | Fund Group | Fund | ALI | ALI Title |
|--------|------------|------|--------|--------------------------------------|
| RDF | RDF | 7060 | 110652 | Gasoline Excise Tax Fund - Municipal |
| RDF | RDF | 7060 | 110653 | Gasoline Excise Tax Fund - Township |
| RDF | RDF | 7060 | 110654 | Gasoline Excise Tax Fund - County |