

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 96 — 136th General Assembly

Main Operating Budget Bill

(FY 2026-FY 2027)

As Introduced

In House Finance Committee

(LSC_136_0001-4)

April 1, 2025

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

General Revenue Fund - Summary

H.B. 96 - Main Operating Appropriations Bill

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
								\$ Change	% Change	\$ Change	% Change
ADJ	Adjutant General's Department	\$13,480,577	\$14,984,924	\$16,788,909	\$16,992,853	\$16,788,909	\$16,992,853	\$0	0.00%	\$0	0.00%
DAS	Department of Administrative Services	\$146,711,970	\$149,066,000	\$112,196,833	\$130,773,404	\$112,196,833	\$130,773,404	\$0	0.00%	\$0	0.00%
AGE	Ohio Department of Aging	\$24,566,189	\$25,357,000	\$25,613,887	\$25,812,126	\$26,048,887	\$25,962,126	\$435,000	1.70%	\$150,000	0.58%
AGR	Ohio Department of Agriculture	\$50,749,481	\$49,682,000	\$46,987,500	\$47,916,900	\$46,987,500	\$47,916,900	\$0	0.00%	\$0	0.00%
ART	Ohio Arts Council	\$24,650,422	\$25,563,000	\$25,710,595	\$25,781,201	\$25,710,595	\$25,781,201	\$0	0.00%	\$0	0.00%
AGO	Attorney General's Office	\$163,330,733	\$189,242,152	\$146,955,419	\$145,400,663	\$176,955,419	\$180,400,663	\$30,000,000	20.41%	\$35,000,000	24.07%
MHA	Department of Behavioral Health	\$573,312,406	\$592,296,238	\$656,110,771	\$653,124,943	\$659,399,033	\$651,353,824	\$3,288,262	0.50%	(\$1,771,119)	-0.27%
ETC	Broadcast Educational Media Commission	\$10,836,761	\$10,633,000	\$10,980,106	\$11,053,969	\$10,980,106	\$11,053,969	\$0	0.00%	\$0	0.00%
OBM	Office of Budget and Management	\$4,350,860	\$4,592,000	\$4,400,000	\$4,842,000	\$4,400,000	\$4,842,000	\$0	0.00%	\$0	0.00%
CSR	Capital Square Review and Advisory Board	\$5,901,787	\$9,467,772	\$12,953,530	\$7,162,135	\$12,953,530	\$7,162,135	\$0	0.00%	\$0	0.00%
KID	Department of Children and Youth	\$0	\$863,186,421	\$951,944,419	\$961,898,729	\$954,466,875	\$933,120,604	\$2,522,456	0.26%	(\$28,778,125)	-2.99%
CIV	Ohio Civil Rights Commission	\$6,965,487	\$7,822,000	\$7,464,880	\$7,763,235	\$7,464,880	\$7,763,235	\$0	0.00%	\$0	0.00%
CLA	Court of Claims	\$9,732,447	\$4,690,000	\$4,463,374	\$4,668,266	\$4,463,374	\$4,668,266	\$0	0.00%	\$0	0.00%
OSB	Ohio Deaf and Blind Education Services	\$29,483,116	\$30,634,000	\$32,700,258	\$33,454,668	\$32,700,258	\$33,454,668	\$0	0.00%	\$0	0.00%
DEV	Department of Development	\$730,513,012	\$120,540,500	\$133,796,962	\$125,546,228	\$137,761,962	\$128,371,228	\$3,965,000	2.96%	\$2,825,000	2.25%
DDD	Department of Developmental Disabilities	\$925,989,408	\$1,049,901,000	\$1,177,690,217	\$1,188,148,356	\$1,177,880,217	\$1,188,338,356	\$190,000	0.02%	\$190,000	0.02%
EDU	Department of Education and Workforce	\$9,479,672,747	\$9,783,298,319	\$9,966,323,815	\$10,141,516,163	\$10,041,166,670	\$10,320,241,205	\$74,842,855	0.75%	\$178,725,042	1.76%
SBE	State Board of Education	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	(\$2,000,000)	-100.00%	(\$2,000,000)	-100.00%
ELC	Elections Commission	\$414,998	\$432,000	\$587,000	\$659,500	\$0	\$0	(\$587,000)	-100.00%	(\$659,500)	-100.00%
FUN	Board of Embalmers and Funeral Directors	\$32,000	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
ERB	State Employment Relations Board	\$4,199,611	\$4,375,000	\$4,533,029	\$4,655,023	\$4,533,029	\$4,655,023	\$0	0.00%	\$0	0.00%
EBR	Environmental Review Appeals Commission	\$660,706	\$701,000	\$745,000	\$795,000	\$745,000	\$795,000	\$0	0.00%	\$0	0.00%
ETH	Ethics Commission	\$2,295,557	\$2,305,000	\$2,480,744	\$2,603,142	\$2,480,744	\$2,603,142	\$0	0.00%	\$0	0.00%
FCC	Ohio Facilities Construction Commission	\$408,011,278	\$338,750,000	\$303,671,298	\$278,942,393	\$303,671,298	\$278,942,393	\$0	0.00%	\$0	0.00%
GOV	Office of the Governor	\$3,184,456	\$3,481,221	\$3,481,221	\$3,580,624	\$3,481,221	\$3,580,624	\$0	0.00%	\$0	0.00%
DOH	Ohio Department of Health	\$147,637,412	\$95,572,832	\$122,277,778	\$117,974,486	\$98,491,562	\$94,799,934	(\$23,786,216)	-19.45%	(\$23,174,552)	-19.64%
BOR	Ohio Department of Higher Education	\$2,824,220,362	\$2,961,313,939	\$3,012,625,519	\$2,976,386,704	\$3,042,888,049	\$3,039,482,443	\$30,262,530	1.00%	\$63,095,739	2.12%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

General Revenue Fund - Summary

H.B. 96 - Main Operating Appropriations Bill

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
								\$ Change	% Change	\$ Change	% Change
SPA	Ohio Commission on Hispanic/Latino Affairs	\$338,343	\$490,000	\$466,248	\$483,670	\$466,248	\$483,670	\$0	0.00%	\$0	0.00%
OHS	Ohio History Connection	\$21,117,000	\$20,604,000	\$34,798,712	\$29,148,432	\$29,362,827	\$23,712,547	(\$5,435,885)	-15.62%	(\$5,435,885)	-18.65%
IGO	Office of the Inspector General	\$1,865,525	\$2,078,000	\$2,079,000	\$2,158,000	\$2,079,000	\$2,158,000	\$0	0.00%	\$0	0.00%
JFS	Ohio Department of Job And Family Services	\$1,046,897,140	\$510,141,690	\$510,140,494	\$512,084,425	\$507,140,494	\$509,084,425	(\$3,000,000)	-0.59%	(\$3,000,000)	-0.59%
JCR	Joint Committee on Agency Rule Review	\$450,249	\$670,000	\$620,000	\$620,000	\$620,000	\$620,000	\$0	0.00%	\$0	0.00%
JMO	Joint Medicaid Oversight Committee	\$308,648	\$591,000	\$530,532	\$654,606	\$530,532	\$654,606	\$0	0.00%	\$0	0.00%
JSC	Judiciary/Supreme Court	\$197,140,018	\$214,242,000	\$219,804,388	\$226,851,250	\$219,804,388	\$226,851,250	\$0	0.00%	\$0	0.00%
JLE	Joint Legislative Ethics Committee	\$619,243	\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$0	0.00%	\$0	0.00%
LSC	Legislative Service Commission	\$33,952,872	\$58,032,838	\$43,309,000	\$43,234,000	\$43,309,000	\$43,234,000	\$0	0.00%	\$0	0.00%
LIB	State Library Board	\$5,262,889	\$5,335,000	\$5,576,552	\$5,662,990	\$6,850,746	\$6,937,184	\$1,274,194	22.85%	\$1,274,194	22.50%
MCD	Ohio Department of Medicaid	\$18,352,954,630	\$20,790,632,762	\$21,147,158,574	\$22,769,607,797	\$21,126,246,462	\$22,719,915,695	(\$20,912,112)	-0.10%	(\$49,692,102)	-0.22%
	MCD - State	\$5,755,955,473	\$6,594,383,578	\$6,539,259,605	\$7,004,611,436	\$6,532,077,919	\$6,984,717,877	(\$7,181,686)	-0.11%	(\$19,893,559)	-0.28%
	MCD - Federal	\$12,596,999,157	\$14,196,249,184	\$14,607,898,969	\$15,764,996,361	\$14,594,168,543	\$15,735,197,818	(\$13,730,426)	-0.09%	(\$29,798,543)	-0.19%
MIH	Ohio Commission on Minority Health	\$6,426,992	\$7,288,000	\$7,284,577	\$7,299,944	\$7,284,577	\$7,299,944	\$0	0.00%	\$0	0.00%
DNR	Ohio Department of Natural Resources	\$162,596,583	\$179,368,083	\$156,388,445	\$175,932,482	\$156,738,445	\$176,282,482	\$350,000	0.22%	\$350,000	0.20%
NAI	New African Immigrants Commission	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
AUD	Office of the Auditor of State	\$34,326,234	\$38,422,000	\$41,570,879	\$42,636,722	\$45,139,278	\$48,727,204	\$3,568,399	8.58%	\$6,090,482	14.28%
EPA	Ohio Environmental Protection Agency	\$12,158,956	\$13,908,000	\$15,232,534	\$19,265,775	\$15,232,534	\$19,265,775	\$0	0.00%	\$0	0.00%
EXP	Ohio Expositions Commission	\$368,960	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$0	0.00%	\$0	0.00%
REP	Ohio House of Representatives	\$28,122,454	\$37,300,000	\$37,300,000	\$37,300,000	\$35,100,000	\$36,210,000	(\$2,200,000)	-5.90%	(\$1,090,000)	-2.92%
JCO	Ohio Judicial Conference	\$1,140,683	\$1,231,000	\$1,398,265	\$1,475,131	\$1,398,265	\$1,475,131	\$0	0.00%	\$0	0.00%
PWC	Ohio Public Works Commission	\$273,440,160	\$286,135,000	\$271,500,000	\$279,000,000	\$271,500,000	\$279,000,000	\$0	0.00%	\$0	0.00%
SEN	Ohio Senate	\$15,612,362	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$0	0.00%	\$0	0.00%
OOD	Opportunities for Ohioans with Disabilities	\$29,916,357	\$35,520,000	\$43,920,000	\$43,920,000	\$44,170,000	\$44,170,000	\$250,000	0.57%	\$250,000	0.57%
PEN	Pension Subsidies	\$37,255,139	\$36,183,000	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$0	0.00%	\$0	0.00%
PUB	Office of the Ohio Public Defender	\$175,791,563	\$183,349,000	\$190,296,460	\$195,747,940	\$211,996,460	\$217,447,940	\$21,700,000	11.40%	\$21,700,000	11.09%
DPS	Ohio Department of Public Safety	\$88,007,577	\$105,111,870	\$96,775,809	\$96,855,841	\$99,050,809	\$99,130,841	\$2,275,000	2.35%	\$2,275,000	2.35%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

General Revenue Fund - Summary

H.B. 96 - Main Operating Appropriations Bill

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
								\$ Change	% Change	\$ Change	% Change
DRC	Department of Rehabilitation and Correction	\$2,148,569,630	\$2,281,770,000	\$2,460,842,256	\$2,626,015,279	\$2,382,797,816	\$2,515,266,669	(\$78,044,440)	-3.17%	(\$110,748,610)	-4.22%
RDF	State Revenue Distributions	\$1,873,728,354	\$1,885,992,000	\$2,029,929,521	\$2,057,283,908	\$2,514,929,521	\$2,552,283,908	\$485,000,000	23.89%	\$495,000,000	24.06%
OSD	Ohio School for the Deaf	\$375,936	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
SOS	Secretary of State	\$12,934,332	\$14,090,000	\$15,705,147	\$16,210,274	\$15,705,147	\$16,210,274	\$0	0.00%	\$0	0.00%
CSV	Commission on Service and Volunteerism	\$682,000	\$694,000	\$731,407	\$747,115	\$694,000	\$694,000	(\$37,407)	-5.11%	(\$53,115)	-7.11%
BTA	Board of Tax Appeals	\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$0	0.00%	\$0	0.00%
TAX	Department of Taxation	\$57,440,659	\$60,684,000	\$63,840,392	\$67,593,994	\$63,840,392	\$67,593,994	\$0	0.00%	\$0	0.00%
DOT	Ohio Department of Transportation	\$92,030,238	\$53,762,136	\$53,514,636	\$53,514,636	\$64,514,636	\$58,514,636	\$11,000,000	20.56%	\$5,000,000	9.34%
TOS	Treasurer of State	\$7,648,404	\$11,053,250	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$0	0.00%	\$0	0.00%
VTO	Veterans' Organizations	\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	0.00%	\$0	0.00%
DVS	Ohio Department of Veterans Service	\$59,085,608	\$62,878,000	\$59,643,989	\$59,814,297	\$59,643,989	\$59,814,297	\$0	0.00%	\$0	0.00%
DYS	Department of Youth Services	\$243,684,685	\$264,043,179	\$281,432,565	\$284,675,099	\$269,926,593	\$282,146,118	(\$11,505,972)	-4.09%	(\$2,528,981)	-0.89%
General Revenue Fund Total		\$40,617,722,470	\$43,533,764,125	\$44,656,348,746	\$46,654,371,618	\$45,179,763,410	\$47,237,365,086	\$523,414,664	1.17%	\$582,993,468	1.25%
	GRF - State	\$28,020,723,313	\$29,337,514,941	\$30,048,449,777	\$30,889,375,257	\$30,585,594,867	\$31,502,167,268	\$537,145,090	1.79%	\$612,792,011	1.98%
	GRF - Federal	\$12,596,999,157	\$14,196,249,184	\$14,607,898,969	\$15,764,996,361	\$14,594,168,543	\$15,735,197,818	(\$13,730,426)	-0.09%	(\$29,798,543)	-0.19%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Summary

H.B. 96 - Main Operating Appropriations Bill

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
								\$ Change	% Change	\$ Change	% Change
ACC	Accountancy Board of Ohio	\$1,667,150	\$1,826,216	\$1,619,075	\$1,675,531	\$1,619,075	\$1,675,531	\$0	0.00%	\$0	0.00%
ADJ	Adjutant General's Department	\$56,342,308	\$62,908,479	\$61,983,575	\$62,883,206	\$61,983,575	\$62,883,206	\$0	0.00%	\$0	0.00%
DAS	Department of Administrative Services	\$835,498,970	\$973,419,538	\$940,082,436	\$811,617,163	\$939,682,436	\$811,217,163	(\$400,000)	-0.04%	(\$400,000)	-0.05%
AGE	Ohio Department of Aging	\$182,233,039	\$143,449,447	\$127,217,872	\$131,293,109	\$127,652,872	\$131,443,109	\$435,000	0.34%	\$150,000	0.11%
AGR	Ohio Department of Agriculture	\$145,199,161	\$189,214,281	\$180,767,400	\$180,941,700	\$153,859,900	\$153,979,700	(\$26,907,500)	-14.89%	(\$26,962,000)	-14.90%
ART	Ohio Arts Council	\$26,323,478	\$27,558,000	\$27,570,595	\$27,641,201	\$27,570,595	\$27,641,201	\$0	0.00%	\$0	0.00%
ATH	Ohio Athletic Commission	\$334,103	\$620,000	\$367,022	\$371,995	\$367,022	\$371,995	\$0	0.00%	\$0	0.00%
AGO	Attorney General's Office	\$407,875,741	\$487,766,436	\$490,380,697	\$506,127,659	\$472,928,197	\$486,877,659	(\$17,452,500)	-3.56%	(\$19,250,000)	-3.80%
MHA	Department of Behavioral Health	\$1,090,483,599	\$1,244,191,432	\$1,295,562,921	\$1,325,428,651	\$1,262,386,183	\$1,270,357,532	(\$33,176,738)	-2.56%	(\$55,071,119)	-4.15%
CRB	Board of Motor Vehicle Repair	\$678,160	\$704,675	\$781,067	\$821,804	\$781,067	\$821,804	\$0	0.00%	\$0	0.00%
ETC	Broadcast Educational Media Commission	\$10,845,661	\$10,644,900	\$11,099,765	\$11,118,169	\$11,099,765	\$11,118,169	\$0	0.00%	\$0	0.00%
OBM	Office of Budget and Management	\$128,045,969	\$767,379,943	\$32,174,976	\$33,715,309	\$32,174,976	\$33,715,309	\$0	0.00%	\$0	0.00%
CSR	Capital Square Review and Advisory Board	\$8,132,732	\$16,269,678	\$20,133,357	\$12,414,041	\$20,133,357	\$12,414,041	\$0	0.00%	\$0	0.00%
SCR	State Board of Career Colleges and Schools	\$514,076	\$567,000	\$581,189	\$593,979	\$581,189	\$593,979	\$0	0.00%	\$0	0.00%
CAC	Casino Control Commission	\$16,368,368	\$20,503,000	\$21,512,608	\$22,549,742	\$21,512,608	\$22,549,742	\$0	0.00%	\$0	0.00%
KID	Department of Children and Youth	\$0	\$2,532,599,173	\$2,716,362,371	\$2,760,445,767	\$2,617,550,745	\$2,529,888,866	(\$98,811,626)	-3.64%	(\$230,556,901)	-8.35%
CHR	Ohio State Chiropractic Board	\$547,747	\$593,868	\$625,713	\$639,017	\$625,713	\$639,017	\$0	0.00%	\$0	0.00%
CIV	Ohio Civil Rights Commission	\$10,255,723	\$11,477,000	\$11,084,119	\$11,444,241	\$11,084,119	\$11,444,241	\$0	0.00%	\$0	0.00%
COM	Department of Commerce	\$332,647,336	\$290,176,987	\$317,137,414	\$321,806,178	\$311,093,464	\$312,859,578	(\$6,043,950)	-1.91%	(\$8,946,600)	-2.78%
OCC	Office of Ohio Consumers' Counsel	\$6,087,540	\$6,313,267	\$6,899,220	\$7,158,030	\$6,899,220	\$7,158,030	\$0	0.00%	\$0	0.00%
CEB	Controlling Board	\$0	\$7,500,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$0	0.00%	\$0	0.00%
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	\$1,744,266	\$2,190,000	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$0	0.00%	\$0	0.00%
CLA	Court of Claims	\$10,232,683	\$5,287,107	\$5,088,274	\$5,320,888	\$5,088,274	\$5,320,888	\$0	0.00%	\$0	0.00%
OSB	Ohio Deaf and Blind Education Services	\$31,516,136	\$33,596,317	\$36,105,225	\$36,870,309	\$36,105,225	\$36,870,309	\$0	0.00%	\$0	0.00%
DEN	State Dental Board	\$1,898,017	\$1,991,497	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$0	0.00%	\$0	0.00%
BDP	State Board of Deposit	\$381,658	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$0	0.00%	\$0	0.00%
DEV	Department of Development	\$2,353,445,705	\$3,204,806,691	\$2,337,006,288	\$506,097,686	\$2,386,721,288	\$704,194,546	\$49,715,000	2.13%	\$198,096,860	39.14%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Summary

H.B. 96 - Main Operating Appropriations Bill

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
								\$ Change	% Change	\$ Change	% Change
DDD	Department of Developmental Disabilities	\$4,405,997,123	\$5,154,897,933	\$5,510,269,341	\$5,750,269,536	\$5,510,459,341	\$5,750,459,536	\$190,000	0.00%	\$190,000	0.00%
EDU	Department of Education and Workforce	\$16,208,801,973	\$15,341,158,060	\$14,862,855,763	\$15,082,996,357	\$14,907,698,618	\$15,280,718,198	\$44,842,855	0.30%	\$197,721,841	1.31%
SBE	State Board of Education	\$8,152,155	\$16,655,000	\$16,365,991	\$16,874,872	\$16,365,991	\$16,874,872	\$0	0.00%	\$0	0.00%
ELC	Elections Commission	\$700,001	\$642,000	\$812,600	\$885,100	\$0	\$0	(\$812,600)	-100.00%	(\$885,100)	-100.00%
FUN	Board of Embalmers and Funeral Directors	\$1,055,383	\$2,446,764	\$1,406,000	\$1,463,000	\$1,406,000	\$1,463,000	\$0	0.00%	\$0	0.00%
PAY	Employee Benefits Funds	\$2,153,317,590	\$2,130,077,325	\$2,288,610,951	\$2,389,615,657	\$2,288,610,951	\$2,389,615,657	\$0	0.00%	\$0	0.00%
ERB	State Employment Relations Board	\$4,387,968	\$4,537,149	\$4,671,029	\$4,793,995	\$4,671,029	\$4,793,995	\$0	0.00%	\$0	0.00%
ENG	State Board of Registration for Professional Engineers and Surveyors	\$1,100,250	\$1,281,904	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$0	0.00%	\$0	0.00%
EBR	Environmental Review Appeals Commission	\$660,706	\$701,000	\$745,000	\$795,000	\$745,000	\$795,000	\$0	0.00%	\$0	0.00%
ETH	Ethics Commission	\$2,757,742	\$2,820,100	\$3,130,525	\$3,273,935	\$3,130,525	\$3,273,935	\$0	0.00%	\$0	0.00%
FCC	Ohio Facilities Construction Commission	\$526,393,559	\$438,348,787	\$313,261,653	\$289,176,215	\$313,261,653	\$289,176,215	\$0	0.00%	\$0	0.00%
GOV	Office of the Governor	\$3,666,206	\$4,144,018	\$4,196,821	\$4,315,066	\$4,196,821	\$4,315,066	\$0	0.00%	\$0	0.00%
DOH	Ohio Department of Health	\$979,876,510	\$936,129,967	\$1,021,735,463	\$1,033,939,753	\$984,459,247	\$992,465,201	(\$37,276,216)	-3.65%	(\$41,474,552)	-4.01%
BOR	Ohio Department of Higher Education	\$2,961,015,987	\$3,064,938,857	\$3,162,463,786	\$3,043,632,711	\$3,192,726,316	\$3,087,731,651	\$30,262,530	0.96%	\$44,098,940	1.45%
HEF	Higher Educational Facility Commission	\$10,942	\$18,000	\$15,513	\$15,513	\$15,513	\$15,513	\$0	0.00%	\$0	0.00%
SPA	Ohio Commission on Hispanic/Latino Affairs	\$733,925	\$615,000	\$516,248	\$533,670	\$516,248	\$533,670	\$0	0.00%	\$0	0.00%
OHS	Ohio History Connection	\$21,276,000	\$20,764,000	\$34,958,712	\$29,308,432	\$29,522,827	\$23,872,547	(\$5,435,885)	-15.55%	(\$5,435,885)	-18.55%
HFA	Ohio Housing Finance Agency	\$14,538,277	\$17,433,489	\$18,900,000	\$19,600,000	\$18,900,000	\$19,600,000	\$0	0.00%	\$0	0.00%
IGO	Office of the Inspector General	\$2,683,743	\$2,903,000	\$2,904,000	\$2,983,000	\$2,904,000	\$2,983,000	\$0	0.00%	\$0	0.00%
INS	Ohio Department of Insurance	\$44,154,803	\$49,587,703	\$51,172,453	\$52,750,313	\$51,172,453	\$52,750,313	\$0	0.00%	\$0	0.00%
JFS	Ohio Department of Job And Family Services	\$4,125,835,120	\$2,758,033,638	\$2,493,206,982	\$3,150,611,270	\$2,490,206,982	\$3,147,611,270	(\$3,000,000)	-0.12%	(\$3,000,000)	-0.10%
JCR	Joint Committee on Agency Rule Review	\$450,249	\$670,000	\$620,000	\$620,000	\$620,000	\$620,000	\$0	0.00%	\$0	0.00%
JMO	Joint Medicaid Oversight Committee	\$308,648	\$591,000	\$530,532	\$654,606	\$530,532	\$654,606	\$0	0.00%	\$0	0.00%
JSC	Judiciary/Supreme Court	\$210,704,487	\$227,861,764	\$233,119,678	\$239,520,872	\$233,119,678	\$239,520,872	\$0	0.00%	\$0	0.00%
LEC	Lake Erie Commission	\$1,351,638	\$2,173,000	\$2,172,000	\$2,212,000	\$2,172,000	\$2,212,000	\$0	0.00%	\$0	0.00%
JLE	Joint Legislative Ethics Committee	\$779,073	\$873,000	\$873,000	\$873,000	\$873,000	\$873,000	\$0	0.00%	\$0	0.00%
LSC	Legislative Service Commission	\$33,962,872	\$58,042,838	\$43,309,000	\$43,234,000	\$43,309,000	\$43,234,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Summary

H.B. 96 - Main Operating Appropriations Bill

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
								\$ Change	% Change	\$ Change	% Change
LIB	State Library Board	\$23,613,679	\$24,877,428	\$24,729,683	\$24,924,875	\$24,729,683	\$24,924,875	\$0	0.00%	\$0	0.00%
LCO	Liquor Control Commission	\$1,042,399	\$1,225,800	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$0	0.00%	\$0	0.00%
LOT	Lottery Commission	\$441,504,179	\$443,228,238	\$450,971,904	\$458,199,325	\$450,971,904	\$458,199,325	\$0	0.00%	\$0	0.00%
MCD	Ohio Department of Medicaid	\$34,388,527,590	\$38,350,266,736	\$42,266,105,941	\$44,999,154,906	\$40,514,491,164	\$42,857,330,836	(\$1,751,614,777)	-4.14%	(\$2,141,824,070)	-4.76%
MED	State Medical Board of Ohio	\$12,435,070	\$14,315,005	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$0	0.00%	\$0	0.00%
MIH	Ohio Commission on Minority Health	\$7,759,849	\$8,486,599	\$8,319,577	\$8,334,944	\$8,319,577	\$8,334,944	\$0	0.00%	\$0	0.00%
DNR	Ohio Department of Natural Resources	\$549,446,273	\$725,701,522	\$696,321,656	\$733,631,989	\$657,749,388	\$695,059,721	(\$38,572,268)	-5.54%	(\$38,572,268)	-5.26%
NAI	New African Immigrants Commission	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
NUR	Board of Nursing	\$11,987,302	\$13,927,156	\$14,383,034	\$14,841,425	\$14,383,034	\$14,841,425	\$0	0.00%	\$0	0.00%
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	\$1,172,020	\$1,417,747	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$0	0.00%	\$0	0.00%
AUD	Office of the Auditor of State	\$96,183,673	\$113,510,629	\$118,028,481	\$120,324,115	\$120,733,176	\$126,245,454	\$2,704,695	2.29%	\$5,921,339	4.92%
AIR	Ohio Air Quality Development Authority	\$1,187,451	\$2,119,000	\$3,996,000	\$4,773,000	\$0	\$0	(\$3,996,000)	-100.00%	(\$4,773,000)	-100.00%
ARC	Ohio Architects Board and Ohio Landscape Architects Board	\$611,451	\$667,469	\$674,000	\$690,001	\$674,000	\$690,001	\$0	0.00%	\$0	0.00%
CDP	Ohio Chemical Dependency Professionals Board	\$914,593	\$1,098,720	\$1,629,644	\$1,517,262	\$1,629,644	\$1,517,262	\$0	0.00%	\$0	0.00%
EPA	Ohio Environmental Protection Agency	\$286,275,909	\$292,312,513	\$277,028,721	\$285,219,382	\$267,487,706	\$276,655,367	(\$9,541,015)	-3.44%	(\$8,564,015)	-3.00%
EXP	Ohio Expositions Commission	\$51,135,790	\$162,551,539	\$21,030,000	\$21,030,000	\$21,030,000	\$21,030,000	\$0	0.00%	\$0	0.00%
REP	Ohio House of Representatives	\$28,742,073	\$38,783,664	\$38,783,664	\$38,783,664	\$36,583,664	\$37,693,664	(\$2,200,000)	-5.67%	(\$1,090,000)	-2.81%
JCO	Ohio Judicial Conference	\$1,699,041	\$1,905,109	\$2,144,265	\$2,290,030	\$2,144,265	\$2,290,030	\$0	0.00%	\$0	0.00%
PWC	Ohio Public Works Commission	\$274,824,002	\$287,430,168	\$272,799,072	\$280,321,500	\$272,799,072	\$280,321,500	\$0	0.00%	\$0	0.00%
SEN	Ohio Senate	\$15,858,946	\$27,460,297	\$27,460,297	\$27,460,297	\$27,460,297	\$27,460,297	\$0	0.00%	\$0	0.00%
DVM	Ohio Veterinary Medical Licensing Board	\$497,823	\$718,000	\$652,551	\$674,811	\$652,551	\$674,811	\$0	0.00%	\$0	0.00%
OOD	Opportunities for Ohioans with Disabilities	\$297,825,703	\$346,922,583	\$340,296,705	\$347,972,372	\$340,546,705	\$348,222,372	\$250,000	0.07%	\$250,000	0.07%
PEN	Pension Subsidies	\$37,255,139	\$36,183,000	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$0	0.00%	\$0	0.00%
UST	Petroleum Underground Storage Tank Release Compensation Board	\$1,404,193	\$1,638,600	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$0	0.00%	\$0	0.00%
PRX	Board of Pharmacy	\$18,909,321	\$20,550,191	\$19,594,201	\$20,372,670	\$19,594,201	\$20,372,670	\$0	0.00%	\$0	0.00%
PSY	Board of Psychology	\$661,137	\$818,089	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Summary

H.B. 96 - Main Operating Appropriations Bill

Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
PUB Office of the Ohio Public Defender	\$254,109,756	\$268,341,117	\$258,980,516	\$260,203,241	\$279,680,516	\$280,903,241	\$20,700,000	7.99%	\$20,700,000	7.96%
DPS Ohio Department of Public Safety	\$1,023,725,549	\$1,105,093,090	\$1,158,342,960	\$1,216,098,142	\$1,078,200,460	\$1,096,273,142	(\$80,142,500)	-6.92%	(\$119,825,000)	-9.85%
PUC Public Utilities Commission of Ohio	\$64,504,105	\$80,404,294	\$83,594,508	\$85,898,671	\$83,594,508	\$85,898,671	\$0	0.00%	\$0	0.00%
RAC State Racing Commission	\$32,014,856	\$33,310,497	\$32,920,561	\$32,953,499	\$32,920,561	\$32,953,499	\$0	0.00%	\$0	0.00%
DRC Department of Rehabilitation and Correction	\$2,199,456,576	\$2,435,435,000	\$2,598,304,756	\$2,793,540,279	\$2,532,822,816	\$2,590,291,669	(\$65,481,940)	-2.52%	(\$203,248,610)	-7.28%
RDF State Revenue Distributions	\$9,506,541,462	\$9,379,639,739	\$9,970,291,721	\$10,100,156,108	\$9,923,591,721	\$10,046,056,108	(\$46,700,000)	-0.47%	(\$54,100,000)	-0.54%
OSD Ohio School for the Deaf	\$565,789	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
SOS Secretary of State	\$67,678,466	\$60,394,263	\$50,911,357	\$52,661,471	\$50,736,357	\$52,461,471	(\$175,000)	-0.34%	(\$200,000)	-0.38%
CSV Commission on Service and Volunteerism	\$12,059,894	\$14,634,793	\$14,665,201	\$14,705,721	\$14,627,794	\$14,652,606	(\$37,407)	-0.26%	(\$53,115)	-0.36%
CSF Commissioners of the Sinking Fund	\$1,138,776,662	\$1,056,472,500	\$959,325,000	\$912,325,000	\$959,325,000	\$912,325,000	\$0	0.00%	\$0	0.00%
SHP Speech and Hearing Professionals Board	\$621,315	\$652,461	\$649,200	\$665,400	\$649,200	\$665,400	\$0	0.00%	\$0	0.00%
COS State Cosmetology and Barber Board	\$5,139,619	\$5,486,509	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$0	0.00%	\$0	0.00%
BTA Board of Tax Appeals	\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$0	0.00%	\$0	0.00%
TAX Department of Taxation	\$4,147,515,195	\$3,219,150,778	\$3,232,980,293	\$3,238,270,768	\$3,232,775,498	\$3,237,967,368	(\$204,795)	-0.01%	(\$303,400)	-0.01%
DOT Ohio Department of Transportation	\$92,030,238	\$53,762,136	\$53,514,636	\$53,514,636	\$73,164,636	\$67,164,636	\$19,650,000	36.72%	\$13,650,000	25.51%
TOS Treasurer of State	\$52,258,674	\$61,966,155	\$36,710,428	\$37,201,026	\$36,710,428	\$37,201,026	\$0	0.00%	\$0	0.00%
VTO Veterans' Organizations	\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	0.00%	\$0	0.00%
DVS Ohio Department of Veterans Service	\$82,318,871	\$169,830,948	\$107,976,397	\$109,267,275	\$107,976,397	\$109,267,275	\$0	0.00%	\$0	0.00%
VPB Vision Professionals Board	\$549,551	\$619,684	\$609,659	\$668,146	\$609,659	\$668,146	\$0	0.00%	\$0	0.00%
DYS Department of Youth Services	\$260,830,552	\$278,466,379	\$296,424,536	\$300,048,946	\$284,918,564	\$297,519,965	(\$11,505,972)	-3.88%	(\$2,528,981)	-0.84%
All Fund Groups Total	\$92,870,712,253	\$99,430,548,772	\$102,259,048,982	\$104,647,117,107	\$100,188,310,373	\$102,160,831,471	(\$2,070,738,609)	-2.02%	(\$2,486,285,636)	-2.38%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
ACC Accountancy Board of Ohio												
4J80	889601	CPA Education Assistance	\$483,466	\$525,000	\$260,000	\$275,000	\$260,000	\$275,000	\$0	0.00%	\$0	0.00%
4K90	889609	Operating Expenses	\$1,183,684	\$1,301,216	\$1,359,075	\$1,400,531	\$1,359,075	\$1,400,531	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$1,667,150	\$1,826,216	\$1,619,075	\$1,675,531	\$1,619,075	\$1,675,531	\$0	0.00%	\$0	0.00%
Accountancy Board of Ohio Total			\$1,667,150	\$1,826,216	\$1,619,075	\$1,675,531	\$1,619,075	\$1,675,531	\$0	0.00%	\$0	0.00%
ADJ Adjutant General's Department												
GRF	745401	Ohio Military Reserve	\$55,649	\$77,000	\$56,162	\$56,162	\$56,162	\$56,162	\$0	0.00%	\$0	0.00%
GRF	745404	Air National Guard	\$2,134,265	\$2,223,000	\$2,782,794	\$2,821,658	\$2,782,794	\$2,821,658	\$0	0.00%	\$0	0.00%
GRF	745407	National Guard Benefits	\$0	\$174,000	\$174,000	\$174,000	\$174,000	\$174,000	\$0	0.00%	\$0	0.00%
GRF	745409	Central Administration	\$3,299,422	\$3,414,000	\$3,585,342	\$3,684,085	\$3,585,342	\$3,684,085	\$0	0.00%	\$0	0.00%
GRF	745499	Army National Guard	\$4,676,511	\$4,972,000	\$6,319,611	\$6,385,948	\$6,319,611	\$6,385,948	\$0	0.00%	\$0	0.00%
GRF	745503	Ohio Cyber Reserve	\$562,588	\$1,151,000	\$1,151,000	\$1,151,000	\$1,151,000	\$1,151,000	\$0	0.00%	\$0	0.00%
GRF	745504	Ohio Cyber Range	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$0	0.00%	\$0	0.00%
GRF	745505	State Active Duty	\$102,142	\$323,924	\$70,000	\$70,000	\$70,000	\$70,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$13,480,577	\$14,984,924	\$16,788,909	\$16,992,853	\$16,788,909	\$16,992,853	\$0	0.00%	\$0	0.00%
5340	745612	Property Operations Management	\$801,974	\$900,000	\$682,195	\$682,292	\$682,195	\$682,292	\$0	0.00%	\$0	0.00%
5360	745605	Marksmanship Activities	\$172	\$115,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5360	745620	Camp Perry and Buckeye Inn Operations	\$1,003,998	\$936,114	\$1,064,057	\$1,074,431	\$1,064,057	\$1,074,431	\$0	0.00%	\$0	0.00%
5370	745604	Ohio National Guard Facilities Maintenance	\$50,047	\$190,000	\$60,131	\$60,131	\$60,131	\$60,131	\$0	0.00%	\$0	0.00%
5LY0	745626	Military Medal of Distinction	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5U80	745613	Community Match Armories	\$341,001	\$350,000	\$349,965	\$349,965	\$349,965	\$349,965	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$2,197,191	\$2,496,114	\$2,156,348	\$2,166,819	\$2,156,348	\$2,166,819	\$0	0.00%	\$0	0.00%
3420	745616	Army National Guard Service Agreement	\$22,580,987	\$26,964,581	\$24,076,820	\$24,316,615	\$24,076,820	\$24,316,615	\$0	0.00%	\$0	0.00%
3E80	745628	Air National Guard Operations and Maintenance	\$18,062,225	\$18,447,478	\$18,934,892	\$19,380,313	\$18,934,892	\$19,380,313	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
ADJ Adjutant General's Department												
3R80	745603	Counter Drug Operations	\$21,328	\$15,382	\$26,606	\$26,606	\$26,606	\$26,606	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$40,664,540	\$45,427,441	\$43,038,318	\$43,723,534	\$43,038,318	\$43,723,534	\$0	0.00%	\$0	0.00%
Adjutant General's Department Total			\$56,342,308	\$62,908,479	\$61,983,575	\$62,883,206	\$61,983,575	\$62,883,206	\$0	0.00%	\$0	0.00%
DAS Department of Administrative Services												
GRF	100412	Unemployment Insurance System Lease Rental Payments	\$1,542,231	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$0	0.00%	\$0	0.00%
GRF	100413	EDCS Lease Rental Payments	\$13,226,644	\$13,300,000	\$9,300,000	\$9,300,000	\$9,300,000	\$9,300,000	\$0	0.00%	\$0	0.00%
GRF	100414	MARCS Lease Rental Payments	\$6,429,481	\$6,500,000	\$6,450,000	\$6,450,000	\$6,450,000	\$6,450,000	\$0	0.00%	\$0	0.00%
GRF	100415	OAKS Lease Rental Payments	\$2,427,784	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$0	0.00%	\$0	0.00%
GRF	100416	STARS Lease Rental Payments	\$3,472,054	\$3,500,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0	0.00%	\$0	0.00%
GRF	100447	Administrative Buildings Lease Rental Bond Payments	\$64,880,193	\$65,500,000	\$45,500,000	\$60,500,000	\$45,500,000	\$60,500,000	\$0	0.00%	\$0	0.00%
GRF	100456	State IT Services	\$720,661	\$1,000,000	\$978,412	\$4,512,297	\$978,412	\$4,512,297	\$0	0.00%	\$0	0.00%
GRF	100459	Ohio Business Gateway	\$13,857,684	\$14,723,000	\$14,825,421	\$14,868,107	\$14,825,421	\$14,868,107	\$0	0.00%	\$0	0.00%
GRF	100469	Aronoff Center Building Maintenance	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$0	0.00%	\$0	0.00%
GRF	100501	MARCS	\$10,500,000	\$10,500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	130321	State Agency Support Services	\$29,433,240	\$29,811,000	\$29,811,000	\$29,811,000	\$29,811,000	\$29,811,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$146,711,970	\$149,066,000	\$112,196,833	\$130,773,404	\$112,196,833	\$130,773,404	\$0	0.00%	\$0	0.00%
4K90	100673	Ohio Professionals Licensing System	\$5,176,419	\$6,045,167	\$7,175,727	\$7,439,069	\$7,175,727	\$7,439,069	\$0	0.00%	\$0	0.00%
5AB1	100674	Next Generation 9-1-1	\$7,439,129	\$17,765,277	\$3,500,000	\$0	\$3,500,000	\$0	\$0	0.00%	\$0	N/A
5L70	100610	Professional Development	\$2,335,258	\$1,650,000	\$2,413,841	\$2,414,854	\$2,013,841	\$2,014,854	(\$400,000)	-16.57%	(\$400,000)	-16.56%
5MV0	100662	Theatre Equipment Maintenance	\$0	\$97,200	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DAS Department of Administrative Services												
5NM0	100663	9-1-1 Program	\$628,141	\$653,492	\$956,663	\$980,078	\$956,663	\$980,078	\$0	0.00%	\$0	0.00%
5V60	100619	Employee Educational Development	\$1,123,376	\$1,600,000	\$1,234,461	\$1,268,484	\$1,234,461	\$1,268,484	\$0	0.00%	\$0	0.00%
7093	100675	Next Generation 9-1-1	\$0	\$0	\$13,469,622	\$14,804,264	\$13,469,622	\$14,804,264	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$16,702,323	\$27,811,136	\$28,750,314	\$26,906,749	\$28,350,314	\$26,506,749	(\$400,000)	-1.39%	(\$400,000)	-1.49%
1120	100616	DAS Administration	\$12,725,061	\$14,275,267	\$14,683,912	\$15,113,177	\$14,683,912	\$15,113,177	\$0	0.00%	\$0	0.00%
1170	100644	General Services Division - Operating	\$21,464,998	\$24,025,069	\$23,091,398	\$22,574,348	\$23,091,398	\$22,574,348	\$0	0.00%	\$0	0.00%
1220	100637	Fleet Management	\$19,933,605	\$30,768,908	\$25,449,633	\$22,866,905	\$25,449,633	\$22,866,905	\$0	0.00%	\$0	0.00%
1250	100622	Human Resources Division - Operating	\$20,011,040	\$22,874,397	\$26,081,909	\$26,319,177	\$26,081,909	\$26,319,177	\$0	0.00%	\$0	0.00%
1250	100657	Benefits Communication	\$474,297	\$689,571	\$620,036	\$628,275	\$620,036	\$628,275	\$0	0.00%	\$0	0.00%
1280	100620	Office of Collective Bargaining	\$3,362,414	\$4,480,378	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
1300	100606	Risk Management Reserve	\$22,727,271	\$23,424,433	\$24,015,458	\$24,051,115	\$24,015,458	\$24,051,115	\$0	0.00%	\$0	0.00%
1320	100631	DAS Building Management	\$47,752,758	\$52,446,892	\$53,101,399	\$54,715,341	\$53,101,399	\$54,715,341	\$0	0.00%	\$0	0.00%
1330	100607	IT Services Delivery	\$175,446,798	\$194,251,395	\$194,935,390	\$197,374,206	\$194,935,390	\$197,374,206	\$0	0.00%	\$0	0.00%
2100	100612	State Printing	\$26,593,049	\$30,048,288	\$31,450,162	\$32,512,922	\$31,450,162	\$32,512,922	\$0	0.00%	\$0	0.00%
2290	100630	IT Governance	\$31,736,227	\$42,176,321	\$40,176,321	\$40,741,507	\$40,176,321	\$40,741,507	\$0	0.00%	\$0	0.00%
2290	100640	Consolidated IT Purchases	\$23,664,790	\$30,265,838	\$28,265,838	\$28,265,838	\$28,265,838	\$28,265,838	\$0	0.00%	\$0	0.00%
4270	100602	Investment Recovery	\$1,372,392	\$1,824,362	\$1,835,187	\$1,891,267	\$1,835,187	\$1,891,267	\$0	0.00%	\$0	0.00%
4N60	100617	Major IT Purchases	\$3,364,131	\$4,000,000	\$3,984,131	\$3,984,131	\$3,984,131	\$3,984,131	\$0	0.00%	\$0	0.00%
5C20	100605	MARCS Administration	\$25,637,598	\$31,500,000	\$35,336,608	\$35,689,974	\$35,336,608	\$35,689,974	\$0	0.00%	\$0	0.00%
5EBO	100635	OAKS Support Organization	\$75,175,872	\$88,301,070	\$101,832,561	\$104,303,226	\$101,832,561	\$104,303,226	\$0	0.00%	\$0	0.00%
5EBO	100656	OAKS Updates and Developments	\$2,780,340	\$5,367,485	\$11,427,405	\$11,403,567	\$11,427,405	\$11,403,567	\$0	0.00%	\$0	0.00%
5JQO	100658	Professionals Licensing System	\$461,772	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5KZO	100659	Building Improvement	\$1,736,577	\$1,567,400	\$2,276,705	\$2,777,458	\$2,276,705	\$2,777,458	\$0	0.00%	\$0	0.00%
5LJO	100661	IT Development	\$7,787,448	\$12,839,922	\$12,839,922	\$12,839,922	\$12,839,922	\$12,839,922	\$0	0.00%	\$0	0.00%
5PCO	100665	Enterprise Applications	\$10,094,772	\$13,913,351	\$14,160,852	\$14,244,654	\$14,160,852	\$14,244,654	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
DAS Department of Administrative Services										
5WU0 100672 Ohio Benefits	\$136,374,251	\$165,962,055	\$151,980,462	\$0	\$151,980,462	\$0	\$0	0.00%	\$0	N/A
Internal Service Activity Fund Group Subtotal	\$670,677,459	\$795,002,402	\$797,545,289	\$652,297,010	\$797,545,289	\$652,297,010	\$0	0.00%	\$0	0.00%
5UH0 100670 Enterprise Transactions	\$1,407,218	\$1,540,000	\$1,590,000	\$1,640,000	\$1,590,000	\$1,640,000	\$0	0.00%	\$0	0.00%
Fiduciary Fund Group Subtotal	\$1,407,218	\$1,540,000	\$1,590,000	\$1,640,000	\$1,590,000	\$1,640,000	\$0	0.00%	\$0	0.00%
Department of Administrative Services Total	\$835,498,970	\$973,419,538	\$940,082,436	\$811,617,163	\$939,682,436	\$811,217,163	(\$400,000)	-0.04%	(\$400,000)	-0.05%
AGE Ohio Department of Aging										
GRF 490321 Operating Expenses	\$1,997,735	\$1,800,000	\$2,044,405	\$2,083,308	\$2,044,405	\$2,083,308	\$0	0.00%	\$0	0.00%
GRF 490410 Long-Term Care Ombudsman	\$2,834,351	\$3,123,000	\$3,117,148	\$3,122,195	\$3,117,148	\$3,122,195	\$0	0.00%	\$0	0.00%
GRF 490411 Senior Community Services	\$10,316,107	\$10,900,000	\$10,607,903	\$10,645,146	\$10,757,903	\$10,795,146	\$150,000	1.41%	\$150,000	1.41%
GRF 490414 Alzheimer's and Other Dementia Respite	\$3,911,842	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	\$0	0.00%	\$0	0.00%
GRF 490506 National Senior Service Corps	\$218,481	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$0	0.00%	\$0	0.00%
GRF 490510 Community Projects	\$250,000	\$250,000	\$0	\$0	\$285,000	\$0	\$285,000	N/A	\$0	N/A
GRF 656423 Long-Term Care Budget - State	\$5,037,673	\$4,762,000	\$5,322,431	\$5,439,477	\$5,322,431	\$5,439,477	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$24,566,189	\$25,357,000	\$25,613,887	\$25,812,126	\$26,048,887	\$25,962,126	\$435,000	1.70%	\$150,000	0.58%
4800 490606 Senior Community Outreach and Education	\$56,753	\$380,761	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%
4C40 490609 Regional Long-Term Care Ombudsman Program	\$898,207	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5BA0 490620 Long-Term Care Quality Initiatives	\$2,020,238	\$11,783,652	\$12,417,919	\$12,417,919	\$12,417,919	\$12,417,919	\$0	0.00%	\$0	0.00%
5CV3 490678 Healthy Aging Grants	\$39,317,215	\$500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5HC8 656698 AGE Home and Community Based Services	\$22,900,531	\$10,969,342	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5K90 490613 Long-Term Care Consumers Guide	\$480,250	\$675,459	\$1,770,000	\$1,780,000	\$1,770,000	\$1,780,000	\$0	0.00%	\$0	0.00%
5MT0 490627 Board of Executives of Long-Term Services and Supports	\$690,558	\$789,446	\$850,000	\$875,000	\$850,000	\$875,000	\$0	0.00%	\$0	0.00%
5T40 656625 Health Care Grants - State	\$0	\$200,000	\$695,940	\$695,939	\$695,940	\$695,939	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.		
							\$ Change	% Change	\$ Change	% Change	
AGE Ohio Department of Aging											
5W10 490616 Resident Services Coordinator Program	\$262,500	\$266,502	\$262,500	\$262,500	\$262,500	\$262,500	\$0	0.00%	\$0	0.00%	
Dedicated Purpose Fund Group Subtotal	\$66,626,252	\$26,565,162	\$17,146,359	\$17,181,358	\$17,146,359	\$17,181,358	\$0	0.00%	\$0	0.00%	
3220 490618 Federal Aging Grants	\$10,473,844	\$11,000,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0	0.00%	\$0	0.00%	
3C40 656623 Long-Term Care Budget - Federal	\$5,689,542	\$6,300,000	\$7,462,626	\$7,979,625	\$7,462,626	\$7,979,625	\$0	0.00%	\$0	0.00%	
3HC8 656699 AGE Home and Community Based Services - Federal	\$356,743	\$7,649,555	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
3M40 490612 Federal Independence Services	\$74,520,470	\$66,577,730	\$66,495,000	\$69,820,000	\$66,495,000	\$69,820,000	\$0	0.00%	\$0	0.00%	
Federal Fund Group Subtotal	\$91,040,599	\$91,527,285	\$84,457,626	\$88,299,625	\$84,457,626	\$88,299,625	\$0	0.00%	\$0	0.00%	
Ohio Department of Aging Total	\$182,233,039	\$143,449,447	\$127,217,872	\$131,293,109	\$127,652,872	\$131,443,109	\$435,000	0.34%	\$150,000	0.11%	

AGR Ohio Department of Agriculture

GRF 700401 Animal Health Programs	\$7,338,687	\$7,622,000	\$8,055,500	\$8,265,900	\$8,055,500	\$8,265,900	\$0	0.00%	\$0	0.00%
GRF 700403 Dairy Division	\$1,447,969	\$1,513,000	\$1,569,000	\$1,613,000	\$1,569,000	\$1,613,000	\$0	0.00%	\$0	0.00%
GRF 700404 Ohio Proud	\$130,057	\$180,000	\$189,000	\$208,000	\$189,000	\$208,000	\$0	0.00%	\$0	0.00%
GRF 700406 Consumer Protection Lab	\$1,676,307	\$1,705,000	\$1,880,000	\$1,906,000	\$1,880,000	\$1,906,000	\$0	0.00%	\$0	0.00%
GRF 700407 Food Safety	\$1,554,968	\$1,657,000	\$1,705,000	\$1,752,000	\$1,705,000	\$1,752,000	\$0	0.00%	\$0	0.00%
GRF 700409 Farmland Preservation	\$524,000	\$550,000	\$572,000	\$588,000	\$572,000	\$588,000	\$0	0.00%	\$0	0.00%
GRF 700410 Plant Industry	\$494,610	\$489,000	\$542,000	\$594,000	\$542,000	\$594,000	\$0	0.00%	\$0	0.00%
GRF 700412 Weights and Measures	\$760,154	\$791,000	\$825,000	\$849,000	\$825,000	\$849,000	\$0	0.00%	\$0	0.00%
GRF 700415 Poultry Inspection	\$899,371	\$954,000	\$970,000	\$992,000	\$970,000	\$992,000	\$0	0.00%	\$0	0.00%
GRF 700417 Soil and Water Phosphorus Program	\$10,699,999	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 700418 Livestock Regulation Program	\$1,413,231	\$1,453,000	\$1,600,000	\$1,649,000	\$1,600,000	\$1,649,000	\$0	0.00%	\$0	0.00%
GRF 700424 Livestock Testing and Inspections	\$138,590	\$129,000	\$135,000	\$138,000	\$135,000	\$138,000	\$0	0.00%	\$0	0.00%
GRF 700426 Dangerous Animals and Emergency Management	\$703,144	\$687,000	\$708,000	\$716,000	\$708,000	\$716,000	\$0	0.00%	\$0	0.00%
GRF 700427 High Volume Breeder Kennel Control	\$1,370,141	\$1,524,000	\$1,545,000	\$1,553,000	\$1,545,000	\$1,553,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
AGR Ohio Department of Agriculture												
GRF	700428	Soil and Water Division	\$3,547,877	\$4,000,000	\$4,679,000	\$4,857,000	\$4,679,000	\$4,857,000	\$0	0.00%	\$0	0.00%
GRF	700499	Meat Inspection Program - State Share	\$7,476,409	\$7,839,000	\$8,080,000	\$8,304,000	\$8,080,000	\$8,304,000	\$0	0.00%	\$0	0.00%
GRF	700501	County Agricultural Societies	\$476,048	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$0	0.00%	\$0	0.00%
GRF	700509	Soil and Water District Support	\$9,131,484	\$12,510,000	\$12,527,000	\$12,533,000	\$12,527,000	\$12,533,000	\$0	0.00%	\$0	0.00%
GRF	700511	Ride Inspection	\$716,002	\$749,000	\$779,000	\$801,000	\$779,000	\$801,000	\$0	0.00%	\$0	0.00%
GRF	700512	Local Fairs	\$0	\$4,700,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	700674	Plant Testing	\$250,433	\$250,000	\$247,000	\$218,000	\$247,000	\$218,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$50,749,481	\$49,682,000	\$46,987,500	\$47,916,900	\$46,987,500	\$47,916,900	\$0	0.00%	\$0	0.00%
4900	700651	License Plates - Sustainable Agriculture	\$15,869	\$18,300	\$16,800	\$16,800	\$16,800	\$16,800	\$0	0.00%	\$0	0.00%
4940	700612	Agricultural Commodity Marketing Program	\$104,187	\$200,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	0.00%	\$0	0.00%
4960	700626	Ohio Grape Industries	\$1,379,649	\$1,550,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%	\$0	0.00%
4970	700627	Grain Warehouse Program	\$375,564	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
4C90	700605	Commercial Feed and Seed	\$2,118,548	\$2,396,000	\$2,273,000	\$2,329,000	\$2,273,000	\$2,329,000	\$0	0.00%	\$0	0.00%
4D20	700609	Auction Education	\$50,092	\$54,900	\$53,000	\$54,000	\$53,000	\$54,000	\$0	0.00%	\$0	0.00%
4E40	700606	Utility Radiological Safety	\$119,744	\$124,456	\$136,000	\$142,000	\$136,000	\$142,000	\$0	0.00%	\$0	0.00%
4P70	700610	Food Safety Inspection	\$1,058,585	\$1,259,000	\$1,353,000	\$1,396,000	\$1,353,000	\$1,396,000	\$0	0.00%	\$0	0.00%
4R00	700636	Ohio Proud Marketing	\$15,186	\$30,500	\$25,000	\$25,000	\$25,000	\$25,000	\$0	0.00%	\$0	0.00%
4R20	700637	Dairy Industry Inspection	\$1,442,435	\$1,970,000	\$1,751,000	\$1,787,000	\$1,751,000	\$1,787,000	\$0	0.00%	\$0	0.00%
4T60	700611	Poultry and Meat Inspection	\$103,691	\$109,900	\$113,500	\$117,000	\$113,500	\$117,000	\$0	0.00%	\$0	0.00%
5780	700620	Ride Inspection	\$1,038,868	\$1,417,000	\$1,245,000	\$1,273,000	\$1,245,000	\$1,273,000	\$0	0.00%	\$0	0.00%
5B80	700629	Auctioneers	\$201,290	\$367,600	\$230,000	\$236,000	\$230,000	\$236,000	\$0	0.00%	\$0	0.00%
5BVO	700660	Heidelberg Water Quality Lab	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$0	0.00%	\$0	0.00%
5BVO	700661	Soil and Water Districts	\$9,363,670	\$10,500,000	\$10,507,000	\$10,509,000	\$10,507,000	\$10,509,000	\$0	0.00%	\$0	0.00%
5FCO	700648	Plant Pest Program	\$824,386	\$1,328,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%	\$0	0.00%
5H20	700608	Metrology Lab and Scale Certification	\$999,464	\$1,460,000	\$1,194,000	\$1,240,000	\$1,194,000	\$1,240,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
AGR Ohio Department of Agriculture												
5L80	700604	Livestock Management Program	\$159,368	\$245,000	\$186,800	\$189,800	\$186,800	\$189,800	\$0	0.00%	\$0	0.00%
5MA0	700657	Dangerous and Restricted Animals	\$8,208	\$10,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5MR0	700658	Commercial Dog Breeding	\$140,524	\$510,000	\$450,000	\$465,000	\$450,000	\$465,000	\$0	0.00%	\$0	0.00%
5MS0	700659	Animal and Consumer Protection	\$463	\$18,000	\$8,400	\$8,400	\$8,400	\$8,400	\$0	0.00%	\$0	0.00%
5PL0	700662	Pet Store License	\$0	\$32,900	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5QW0	700653	Watershed Assistance	\$443,586	\$1,996,000	\$857,000	\$832,000	\$857,000	\$832,000	\$0	0.00%	\$0	0.00%
5WJ0	700671	Hemp Program	\$344,826	\$411,400	\$367,000	\$375,000	\$367,000	\$375,000	\$0	0.00%	\$0	0.00%
6520	700634	Animal, Consumer, and ATL Labs	\$6,666,230	\$8,144,700	\$8,483,900	\$8,328,800	\$8,483,900	\$8,328,800	\$0	0.00%	\$0	0.00%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$4,058,184	\$6,188,000	\$4,533,000	\$4,649,000	\$4,533,000	\$4,649,000	\$0	0.00%	\$0	0.00%
6H20	700670	H2Ohio	\$34,845,548	\$60,755,574	\$60,607,500	\$60,662,000	\$33,700,000	\$33,700,000	(\$26,907,500)	-44.40%	(\$26,962,000)	-44.45%
Dedicated Purpose Fund Group Subtotal			\$66,153,167	\$101,872,230	\$97,690,900	\$97,934,800	\$70,783,400	\$70,972,800	(\$26,907,500)	-27.54%	(\$26,962,000)	-27.53%
5DA0	700644	Laboratory Administration Support	\$1,125,767	\$1,551,000	\$1,300,000	\$1,339,000	\$1,300,000	\$1,339,000	\$0	0.00%	\$0	0.00%
5GH0	700655	Administrative Support	\$6,530,313	\$7,194,000	\$7,614,000	\$7,990,000	\$7,614,000	\$7,990,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$7,656,080	\$8,745,000	\$8,914,000	\$9,329,000	\$8,914,000	\$9,329,000	\$0	0.00%	\$0	0.00%
7057	700632	Clean Ohio Agricultural Easement Operating	\$172,337	\$512,000	\$512,000	\$515,000	\$512,000	\$515,000	\$0	0.00%	\$0	0.00%
Capital Projects Fund Group Subtotal			\$172,337	\$512,000	\$512,000	\$515,000	\$512,000	\$515,000	\$0	0.00%	\$0	0.00%
3260	700618	Meat Inspection Program - Federal Share	\$5,238,046	\$5,814,000	\$5,891,000	\$6,133,000	\$5,891,000	\$6,133,000	\$0	0.00%	\$0	0.00%
3360	700617	Ohio Farm Loan - Revolving	\$190,141	\$375,000	\$317,000	\$200,000	\$317,000	\$200,000	\$0	0.00%	\$0	0.00%
3820	700601	Federal Cooperative Contracts	\$8,030,388	\$11,954,051	\$11,612,000	\$9,669,000	\$11,612,000	\$9,669,000	\$0	0.00%	\$0	0.00%
3AB0	700641	Agricultural Easement	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3J40	700607	Federal Administrative Programs	\$1,689,819	\$2,031,000	\$2,000,000	\$2,055,000	\$2,000,000	\$2,055,000	\$0	0.00%	\$0	0.00%
3R20	700614	Federal Plant Industry	\$5,319,703	\$8,029,000	\$6,843,000	\$7,189,000	\$6,843,000	\$7,189,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$20,468,097	\$28,403,051	\$26,663,000	\$25,246,000	\$26,663,000	\$25,246,000	\$0	0.00%	\$0	0.00%
Ohio Department of Agriculture Total			\$145,199,161	\$189,214,281	\$180,767,400	\$180,941,700	\$153,859,900	\$153,979,700	(\$26,907,500)	-14.89%	(\$26,962,000)	-14.90%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
ART Ohio Arts Council												
GRF	370321	Operating Expenses	\$2,464,000	\$2,525,000	\$2,672,595	\$2,743,201	\$2,672,595	\$2,743,201	\$0	0.00%	\$0	0.00%
GRF	370502	State Program Subsidies	\$22,186,422	\$23,038,000	\$23,038,000	\$23,038,000	\$23,038,000	\$23,038,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$24,650,422	\$25,563,000	\$25,710,595	\$25,781,201	\$25,710,595	\$25,781,201	\$0	0.00%	\$0	0.00%
4600	370602	Arts Council Program Support	\$236,415	\$330,000	\$345,000	\$345,000	\$345,000	\$345,000	\$0	0.00%	\$0	0.00%
4B70	370603	Percent For Art Acquisitions	\$24,040	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$260,455	\$495,000	\$510,000	\$510,000	\$510,000	\$510,000	\$0	0.00%	\$0	0.00%
3140	370601	Federal Support	\$1,412,602	\$1,500,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$1,412,602	\$1,500,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	0.00%	\$0	0.00%
Ohio Arts Council Total			\$26,323,478	\$27,558,000	\$27,570,595	\$27,641,201	\$27,570,595	\$27,641,201	\$0	0.00%	\$0	0.00%
ATH Ohio Athletic Commission												
4K90	175609	Operating Expenses	\$334,103	\$345,000	\$367,022	\$371,995	\$367,022	\$371,995	\$0	0.00%	\$0	0.00%
5BW1	175610	Commission Dispositions	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$334,103	\$620,000	\$367,022	\$371,995	\$367,022	\$371,995	\$0	0.00%	\$0	0.00%
Ohio Athletic Commission Total			\$334,103	\$620,000	\$367,022	\$371,995	\$367,022	\$371,995	\$0	0.00%	\$0	0.00%
AGO Attorney General's Office												
GRF	055321	Operating Expenses	\$81,648,502	\$85,282,000	\$93,285,225	\$93,285,225	\$93,285,225	\$93,285,225	\$0	0.00%	\$0	0.00%
GRF	055405	Law-Related Education	\$68,000	\$68,000	\$68,000	\$68,000	\$68,000	\$68,000	\$0	0.00%	\$0	0.00%
GRF	055406	BCIRS Lease Rental Payments	\$2,391,851	\$2,500,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$0	0.00%	\$0	0.00%
GRF	055411	County Sheriffs' Pay Supplement	\$1,046,525	\$1,091,000	\$1,111,257	\$1,130,685	\$1,111,257	\$1,130,685	\$0	0.00%	\$0	0.00%
GRF	055415	County Prosecutors' Pay Supplement	\$1,373,840	\$1,438,000	\$1,476,937	\$1,502,753	\$1,476,937	\$1,502,753	\$0	0.00%	\$0	0.00%
GRF	055431	Drug Abuse Response Team Grants	\$1,139,656	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
GRF	055432	Drug Testing Equipment	\$858,014	\$964,000	\$964,000	\$964,000	\$964,000	\$964,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
AGO Attorney General's Office												
GRF	055434	Internet Crimes Against Children Task Force	\$486,649	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
GRF	055440	Rapid DNA Pilot Project	\$0	\$687,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	055441	Victims of Crime	\$8,999,964	\$7,000,000	\$6,700,000	\$5,700,000	\$6,700,000	\$5,700,000	\$0	0.00%	\$0	0.00%
GRF	055446	Cyber Crime Division	\$711,175	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	\$303,810	\$901,190	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	055501	Rape Crisis Centers	\$15,299,569	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$0	0.00%	\$0	0.00%
GRF	055502	School Safety Training Grants	\$11,911,924	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$0	0.00%	\$0	0.00%
GRF	055504	Domestic Violence Programs	\$9,999,477	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
GRF	055505	Pike County Capital Case	\$347,386	\$260,962	\$600,000	\$0	\$600,000	\$0	\$0	0.00%	\$0	N/A
GRF	055509	Law Enforcement Training	\$26,744,391	\$49,000,000	\$0	\$0	\$30,000,000	\$35,000,000	\$30,000,000	N/A	\$35,000,000	N/A
General Revenue Fund Subtotal			\$163,330,733	\$189,242,152	\$146,955,419	\$145,400,663	\$176,955,419	\$180,400,663	\$30,000,000	20.41%	\$35,000,000	24.07%
1060	055612	Attorney General Operating	\$76,032,763	\$67,000,000	\$63,216,225	\$64,034,683	\$63,216,225	\$64,034,683	\$0	0.00%	\$0	0.00%
4020	055616	Victims of Crime	\$9,914,443	\$13,000,000	\$11,500,000	\$12,000,000	\$11,500,000	\$12,000,000	\$0	0.00%	\$0	0.00%
4170	055621	Domestic Violence Shelter	\$9,051	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	0.00%	\$0	0.00%
4180	055615	Charitable Foundations	\$8,397,157	\$9,348,138	\$11,500,000	\$11,000,000	\$11,500,000	\$11,000,000	\$0	0.00%	\$0	0.00%
4190	055623	Claims Section	\$44,264,787	\$53,494,653	\$77,520,063	\$86,393,854	\$77,520,063	\$86,393,854	\$0	0.00%	\$0	0.00%
4190	055668	Collections System Lease Rental Payments	\$1,956,620	\$1,965,000	\$4,165,000	\$4,165,000	\$4,165,000	\$4,165,000	\$0	0.00%	\$0	0.00%
4200	055603	Attorney General Antitrust	\$2,044,721	\$3,320,567	\$1,500,000	\$0	\$1,500,000	\$0	\$0	0.00%	\$0	N/A
4210	055617	Police Officers' Training Academy Fee	\$1,458,476	\$2,780,500	\$3,555,387	\$3,528,018	\$3,555,387	\$3,528,018	\$0	0.00%	\$0	0.00%
4L60	055606	DARE Programs	\$2,297,885	\$2,300,000	\$2,308,099	\$2,310,841	\$2,308,099	\$2,310,841	\$0	0.00%	\$0	0.00%
4Y70	055608	Title Defect Recision	\$510,065	\$2,763,751	\$1,032,267	\$1,038,534	\$1,032,267	\$1,038,534	\$0	0.00%	\$0	0.00%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$1,787,350	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5900	055633	Peace Officer Private Security Training	\$61,516	\$95,325	\$101,306	\$103,330	\$101,306	\$103,330	\$0	0.00%	\$0	0.00%
5A90	055618	Telemarketing Fraud Enforcement	\$0	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
5AW1	055672	Cyber Security/Technology Upgrades	\$1,308,807	\$4,841,539	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
AGO Attorney General's Office												
5LR0	055655	Peace Officer Training - Casino	\$6,151,037	\$5,964,760	\$7,726,217	\$8,183,287	\$7,726,217	\$8,183,287	\$0	0.00%	\$0	0.00%
5TL0	055659	Organized Crime Law Enforcement Trust	\$58,977	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
5VL0	055435	Stop Bullying License Plate	\$0	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0	0.00%	\$0	0.00%
6310	055637	Consumer Protection Enforcement	\$9,287,266	\$9,276,000	\$10,500,000	\$11,000,000	\$10,500,000	\$11,000,000	\$0	0.00%	\$0	0.00%
6590	055641	Solid and Hazardous Waste Background Investigations	\$250,639	\$337,960	\$359,895	\$367,319	\$359,895	\$367,319	\$0	0.00%	\$0	0.00%
QG18	055675	Law Enforcement Training	\$0	\$0	\$34,965,000	\$40,000,000	\$0	\$0	(\$34,965,000)	-100.00%	(\$40,000,000)	-100.00%
QG18	055676	Marijuana Possession Expungement	\$0	\$0	\$12,487,500	\$14,250,000	\$0	\$0	(\$12,487,500)	-100.00%	(\$14,250,000)	-100.00%
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$2,191,337	\$2,694,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$167,982,895	\$181,369,693	\$247,074,459	\$263,012,366	\$199,621,959	\$208,762,366	(\$47,452,500)	-19.21%	(\$54,250,000)	-20.63%
1950	055660	Workers' Compensation Section	\$8,723,810	\$9,115,000	\$9,570,750	\$9,905,726	\$9,570,750	\$9,905,726	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$8,723,810	\$9,115,000	\$9,570,750	\$9,905,726	\$9,570,750	\$9,905,726	\$0	0.00%	\$0	0.00%
5BY1	055674	Charitable Law Distributions	\$0	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
R004	055631	General Holding Account	\$3,294,031	\$21,247,193	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
R005	055632	Antitrust Settlements	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
R018	055630	Consumer Frauds	\$1,182,171	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
R042	055601	Organized Crime Commission Distributions	\$129,893	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
R054	055650	Collection Payment Redistribution	\$3,780,334	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$8,386,429	\$28,497,193	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$0	0.00%	\$0	0.00%
3060	055620	Medicaid Fraud Control	\$12,327,675	\$14,069,270	\$17,059,070	\$17,887,905	\$17,059,070	\$17,887,905	\$0	0.00%	\$0	0.00%
3830	055634	Crime Victims Assistance	\$36,628,918	\$50,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$0	0.00%	\$0	0.00%
3E50	055638	Attorney General Pass-Through Funds	\$5,766,162	\$8,020,999	\$8,020,999	\$8,020,999	\$8,020,999	\$8,020,999	\$0	0.00%	\$0	0.00%
3FV0	055656	Crime Victim Compensation	\$927,600	\$3,800,000	\$7,200,000	\$7,400,000	\$7,200,000	\$7,400,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
AGO Attorney General's Office										
3R60 055613 Attorney General Federal Funds	\$3,801,520	\$3,652,129	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal	\$59,451,875	\$79,542,398	\$77,780,069	\$78,808,904	\$77,780,069	\$78,808,904	\$0	0.00%	\$0	0.00%
Attorney General's Office Total	\$407,875,741	\$487,766,436	\$490,380,697	\$506,127,659	\$472,928,197	\$486,877,659	(\$17,452,500)	-3.56%	(\$19,250,000)	-3.80%
MHA Department of Behavioral Health										
GRF 336321 Program Support and Operations	\$54,812,709	\$56,671,000	\$59,724,405	\$61,389,013	\$59,724,405	\$61,389,013	\$0	0.00%	\$0	0.00%
GRF 336402 Resident Trainees	\$380,000	\$450,000	\$380,000	\$380,000	\$380,000	\$380,000	\$0	0.00%	\$0	0.00%
GRF 336406 Prevention and Wellness	\$4,987,000	\$7,000,000	\$7,650,000	\$7,650,000	\$7,650,000	\$7,650,000	\$0	0.00%	\$0	0.00%
GRF 336407 Crisis Services and Stabilization	\$0	\$0	\$17,000,000	\$22,000,000	\$17,000,000	\$22,000,000	\$0	0.00%	\$0	0.00%
GRF 336409 State of Ohio Action Resiliency Network	\$0	\$0	\$10,000,000	\$10,000,000	\$5,000,000	\$0	(\$5,000,000)	-50.00%	(\$10,000,000)	-100.00%
GRF 336412 Hospital Services	\$300,441,082	\$325,000,000	\$333,954,104	\$342,325,387	\$326,954,104	\$335,525,387	(\$7,000,000)	-2.10%	(\$6,800,000)	-1.99%
GRF 336415 Mental Health Facilities Lease Rental Bond Payments	\$25,855,634	\$22,625,000	\$27,500,000	\$24,200,000	\$27,500,000	\$24,200,000	\$0	0.00%	\$0	0.00%
GRF 336421 Continuum of Care Services	\$105,687,039	\$100,989,000	\$103,580,000	\$103,580,000	\$103,830,000	\$103,830,000	\$250,000	0.24%	\$250,000	0.24%
GRF 336422 Criminal Justice Services	\$24,778,860	\$21,000,000	\$34,561,738	\$34,821,119	\$28,500,000	\$28,500,000	(\$6,061,738)	-17.54%	(\$6,321,119)	-18.15%
GRF 336424 Recovery Housing	\$2,609,619	\$3,250,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 336425 Specialized Docket Support	\$11,129,172	\$11,269,000	\$11,282,469	\$11,287,028	\$11,282,469	\$11,287,028	\$0	0.00%	\$0	0.00%
GRF 336504 Community Innovations	\$6,289,942	\$10,500,000	\$23,500,000	\$8,500,000	\$23,500,000	\$8,500,000	\$0	0.00%	\$0	0.00%
GRF 336506 Court Costs	\$289,184	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 336510 Residential State Supplement	\$23,479,538	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$0	0.00%	\$0	0.00%
GRF 336511 Early Childhood Mental Health Counselors and Consultation	\$2,770,875	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 336516 Appalachian Children Coalition	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
GRF 336519 Community Projects	\$6,866,068	\$6,420,000	\$0	\$0	\$1,100,000	\$1,100,000	\$1,100,000	N/A	\$1,100,000	N/A
GRF 336522 9-8-8 Suicide Crisis	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	N/A	\$20,000,000	N/A

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
MHA Department of Behavioral Health												
GRF	652321	Medicaid Support	\$435,685	\$622,238	\$478,055	\$492,396	\$478,055	\$492,396	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$573,312,406	\$592,296,238	\$656,110,771	\$653,124,943	\$659,399,033	\$651,353,824	\$3,288,262	0.50%	(\$1,771,119)	-0.27%
4750	336623	Statewide Treatment and Prevention	\$16,390,896	\$22,799,190	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$0	0.00%	\$0	0.00%
4750	336663	Action Resiliency Network	\$15,211,491	\$14,788,509	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4850	336632	Mental Health Operating	\$3,854,878	\$15,000,000	\$19,000,000	\$24,200,000	\$19,000,000	\$24,200,000	\$0	0.00%	\$0	0.00%
5AA1	336661	9-8-8 Suicide and Crisis Response	\$9,044,080	\$25,831,020	\$2,500,000	\$0	\$2,500,000	\$0	\$0	0.00%	\$0	N/A
5AU0	336615	Behavioral Health Care	\$7,165,840	\$20,767,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$0	0.00%	\$0	0.00%
5CV3	336521	Monitoring and Treatment ARPA	\$3,666,667	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	336648	ARPA Pediatric Behavioral Health	\$42,878,602	\$20,979,999	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	336657	Crisis Infrastructure Expansion	\$13,193,627	\$32,973,338	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5HC8	652698	MHA Home and Community Based Services	\$2,009,718	\$37,990,282	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5JL0	336629	Problem Gambling and Casino Addiction	\$6,360,193	\$7,000,000	\$9,000,000	\$7,750,000	\$9,000,000	\$7,750,000	\$0	0.00%	\$0	0.00%
5T90	336641	Problem Gambling Services	\$2,308,404	\$2,780,850	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$0	0.00%	\$0	0.00%
5TZ0	336600	Stabilization Centers	\$5,912,500	\$6,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5TZ0	336643	ADAMHS Boards	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5TZ0	336666	Behavioral Health Assistance	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	0.00%	\$0	0.00%
5VV0	336645	Transcranial Magnetic Stimulation Program	\$8,089,202	\$8,347,184	\$4,000,000	\$4,000,000	\$2,500,000	\$2,500,000	(\$1,500,000)	-37.50%	(\$1,500,000)	-37.50%
6320	336616	Community Capital Replacement	\$22,141	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	0.00%	\$0	0.00%
6890	336640	Education and Conferences	\$0	\$75,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	0.00%	\$0	0.00%
QG18	336667	Treatment, Prevention, and Education	\$0	\$0	\$3,273,160	\$10,501,800	\$0	\$0	(\$3,273,160)	-100.00%	(\$10,501,800)	-100.00%
QG18	336668	9-8-8 Suicide Crisis and Response	\$0	\$0	\$31,691,840	\$41,298,200	\$0	\$0	(\$31,691,840)	-100.00%	(\$41,298,200)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$147,108,238	\$226,682,372	\$128,215,000	\$146,500,000	\$91,750,000	\$93,200,000	(\$36,465,000)	-28.44%	(\$53,300,000)	-36.38%
1490	336609	Hospital Operating Expenses	\$2,893,319	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$0	0.00%	\$0	0.00%
1490	336610	Operating Expenses	\$3,989,099	\$7,350,000	\$7,350,000	\$7,350,000	\$7,350,000	\$7,350,000	\$0	0.00%	\$0	0.00%
1510	336601	Ohio Pharmacy Services	\$102,547,232	\$106,955,000	\$124,937,150	\$146,503,708	\$124,937,150	\$146,503,708	\$0	0.00%	\$0	0.00%

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Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.		
							\$ Change	% Change	\$ Change	% Change	
MHA Department of Behavioral Health											
4P90 336604 Community Mental Health Projects	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
Internal Service Activity Fund Group Subtotal	\$109,429,650	\$130,555,000	\$148,537,150	\$170,103,708	\$148,537,150	\$170,103,708	\$0	0.00%	\$0	0.00%	
3240 336605 Medicaid/Medicare	\$7,328,815	\$20,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$0	0.00%	\$0	0.00%	
3A70 336612 Social Services Block Grant	\$5,166,440	\$8,000,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$0	0.00%	\$0	0.00%	
3A80 336613 Federal Grants	\$2,122,928	\$5,500,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$0	0.00%	\$0	0.00%	
3A90 336614 Mental Health Block Grant	\$42,711,169	\$44,241,108	\$52,000,000	\$46,000,000	\$52,000,000	\$46,000,000	\$0	0.00%	\$0	0.00%	
3B10 652636 Community Medicaid Legacy Support	\$640,919	\$916,714	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$0	0.00%	\$0	0.00%	
3G40 336618 Substance Abuse Block Grant	\$83,497,005	\$86,000,000	\$87,000,000	\$86,000,000	\$87,000,000	\$86,000,000	\$0	0.00%	\$0	0.00%	
3H80 336606 Demonstration Grants	\$8,241,964	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$0	0.00%	\$0	0.00%	
3HB1 336644 State Opioid Response	\$110,704,386	\$113,000,000	\$170,000,000	\$170,000,000	\$170,000,000	\$170,000,000	\$0	0.00%	\$0	0.00%	
3HQ0 336514 Governor's Emergency Education Relief - Mental Health Coordination	\$14,138	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
3N80 336639 Administrative Reimbursement	\$205,541	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%	
Federal Fund Group Subtotal	\$260,633,305	\$294,657,822	\$362,700,000	\$355,700,000	\$362,700,000	\$355,700,000	\$0	0.00%	\$0	0.00%	
Department of Behavioral Health Total	\$1,090,483,599	\$1,244,191,432	\$1,295,562,921	\$1,325,428,651	\$1,262,386,183	\$1,270,357,532	(\$33,176,738)	-2.56%	(\$55,071,119)	-4.15%	
CRB Board of Motor Vehicle Repair											
4K90 865601 Operating Expenses	\$678,160	\$704,675	\$781,067	\$821,804	\$781,067	\$821,804	\$0	0.00%	\$0	0.00%	
Dedicated Purpose Fund Group Subtotal	\$678,160	\$704,675	\$781,067	\$821,804	\$781,067	\$821,804	\$0	0.00%	\$0	0.00%	
Board of Motor Vehicle Repair Total	\$678,160	\$704,675	\$781,067	\$821,804	\$781,067	\$821,804	\$0	0.00%	\$0	0.00%	
ETC Broadcast Educational Media Commission											
GRF 935401 Statehouse News Bureau	\$383,000	\$383,000	\$402,000	\$402,000	\$402,000	\$402,000	\$0	0.00%	\$0	0.00%	
GRF 935402 Ohio Government Telecommunications Services	\$2,233,000	\$2,233,000	\$2,344,400	\$2,344,400	\$2,344,400	\$2,344,400	\$0	0.00%	\$0	0.00%	

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
ETC Broadcast Educational Media Commission												
GRF	935410	Content Development, Acquisition, and Distribution	\$3,909,000	\$3,909,000	\$3,909,000	\$3,909,000	\$3,909,000	\$3,909,000	\$0	0.00%	\$0	0.00%
GRF	935430	Broadcast Education Operating	\$4,311,761	\$4,108,000	\$4,324,706	\$4,398,569	\$4,324,706	\$4,398,569	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$10,836,761	\$10,633,000	\$10,980,106	\$11,053,969	\$10,980,106	\$11,053,969	\$0	0.00%	\$0	0.00%
5FK0	935608	Media Services	\$250	\$500	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
5VBO	935650	Facility Rental	\$4,650	\$7,400	\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$4,900	\$7,900	\$60,000	\$60,000	\$60,000	\$60,000	\$0	0.00%	\$0	0.00%
4F30	935603	Affiliate Services	\$4,000	\$4,000	\$4,200	\$4,200	\$4,200	\$4,200	\$0	0.00%	\$0	0.00%
4T20	935605	Government Television/Telecommunications Operating	\$0	\$0	\$55,459	\$0	\$55,459	\$0	\$0	0.00%	\$0	N/A
Internal Service Activity Fund Group Subtotal			\$4,000	\$4,000	\$59,659	\$4,200	\$59,659	\$4,200	\$0	0.00%	\$0	0.00%
Broadcast Educational Media Commission Total			\$10,845,661	\$10,644,900	\$11,099,765	\$11,118,169	\$11,099,765	\$11,118,169	\$0	0.00%	\$0	0.00%
OBM Office of Budget and Management												
GRF	042321	Operating Expenses	\$4,350,860	\$4,592,000	\$4,400,000	\$4,592,000	\$4,400,000	\$4,592,000	\$0	0.00%	\$0	0.00%
GRF	042435	Gubernatorial Transition	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0	N/A	\$0	0.00%
General Revenue Fund Subtotal			\$4,350,860	\$4,592,000	\$4,400,000	\$4,842,000	\$4,400,000	\$4,842,000	\$0	0.00%	\$0	0.00%
5AT1	042637	Statewide Children's Vision Initiative	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AY1	042509	One Time Strategic Community Investments	\$0	\$717,800,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042510	Hospital Provider Relief Payment	\$0	\$5,453,600	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042627	Ohio Ambulance Transportation	\$6,950,056	\$13,049,944	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042628	Adult Day Care	\$7,977,121	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042630	Statewide Hospital Support	\$28,052,238	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042631	Assisted Living Workforce Support	\$28,292,471	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042632	Hospice Care Workforce Support	\$20,407,417	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042633	HCBS Workforce Support	\$4,898,637	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A

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All Fund Groups - Detail

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Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.		
							\$ Change	% Change	\$ Change	% Change	
OBM Office of Budget and Management											
5CV3 042636 Nursing Facility Workforce Support	\$1,925,714	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
5CV4 042526 Coronavirus Local Fiscal Recovery	\$430,249	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
Dedicated Purpose Fund Group Subtotal	\$101,433,903	\$736,303,544	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
1050 042603 Financial Management	\$21,960,025	\$26,219,399	\$27,744,976	\$28,843,309	\$27,744,976	\$28,843,309	\$0	0.00%	\$0	0.00%	
1050 042620 Shared Services Operating	\$39,753	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
Internal Service Activity Fund Group Subtotal	\$21,999,778	\$26,219,399	\$27,744,976	\$28,843,309	\$27,744,976	\$28,843,309	\$0	0.00%	\$0	0.00%	
5EH0 042604 Forgery Recovery	\$261,428	\$265,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	0.00%	\$0	0.00%	
Fiduciary Fund Group Subtotal	\$261,428	\$265,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	0.00%	\$0	0.00%	
Office of Budget and Management Total	\$128,045,969	\$767,379,943	\$32,174,976	\$33,715,309	\$32,174,976	\$33,715,309	\$0	0.00%	\$0	0.00%	
CSR Capital Square Review and Advisory Board											
GRF 874321 Operating Expenses	\$5,901,787	\$9,467,772	\$6,953,530	\$7,162,135	\$6,953,530	\$7,162,135	\$0	0.00%	\$0	0.00%	
GRF 874400 Statehouse Facility Improvements	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$0	0.00%	\$0	N/A	
General Revenue Fund Subtotal	\$5,901,787	\$9,467,772	\$12,953,530	\$7,162,135	\$12,953,530	\$7,162,135	\$0	0.00%	\$0	0.00%	
2080 874601 Underground Parking Garage Operations	\$1,410,164	\$4,245,906	\$4,245,906	\$4,245,906	\$4,245,906	\$4,245,906	\$0	0.00%	\$0	0.00%	
4G50 874603 Capitol Square Education Center and Arts	\$0	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$0	0.00%	\$0	0.00%	
5AN1 874608 Capitol Square Improvements	\$25,349	\$1,750,000	\$1,927,921	\$0	\$1,927,921	\$0	\$0	0.00%	\$0	N/A	
Dedicated Purpose Fund Group Subtotal	\$1,435,513	\$6,001,906	\$6,179,827	\$4,251,906	\$6,179,827	\$4,251,906	\$0	0.00%	\$0	0.00%	
4S70 874602 Statehouse Gift Shop/Events	\$795,433	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%	
Internal Service Activity Fund Group Subtotal	\$795,433	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%	
Capital Square Review and Advisory Board Total	\$8,132,732	\$16,269,678	\$20,133,357	\$12,414,041	\$20,133,357	\$12,414,041	\$0	0.00%	\$0	0.00%	

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Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.		
							\$ Change	% Change	\$ Change	% Change	
SCR State Board of Career Colleges and Schools											
4K90 233601 Operating Expenses	\$514,076	\$567,000	\$581,189	\$593,979	\$581,189	\$593,979	\$0	0.00%	\$0	0.00%	
Dedicated Purpose Fund Group Subtotal	\$514,076	\$567,000	\$581,189	\$593,979	\$581,189	\$593,979	\$0	0.00%	\$0	0.00%	
State Board of Career Colleges and Schools Total	\$514,076	\$567,000	\$581,189	\$593,979	\$581,189	\$593,979	\$0	0.00%	\$0	0.00%	
CAC Casino Control Commission											
5HSO 955321 Operating Expenses	\$15,650,518	\$16,753,000	\$17,855,928	\$18,849,195	\$17,855,928	\$18,849,195	\$0	0.00%	\$0	0.00%	
5NUO 955601 Casino Commission Enforcement	\$105,950	\$250,000	\$156,680	\$200,547	\$156,680	\$200,547	\$0	0.00%	\$0	0.00%	
5YRO 955602 Problem Sports Gaming	\$611,900	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	0.00%	\$0	0.00%	
Dedicated Purpose Fund Group Subtotal	\$16,368,368	\$20,503,000	\$21,512,608	\$22,549,742	\$21,512,608	\$22,549,742	\$0	0.00%	\$0	0.00%	
Casino Control Commission Total	\$16,368,368	\$20,503,000	\$21,512,608	\$22,549,742	\$21,512,608	\$22,549,742	\$0	0.00%	\$0	0.00%	
KID Department of Children and Youth											
GRF 650400 Medicaid Program Support - State	\$0	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$0	0.00%	\$0	0.00%	
GRF 830321 Children and Youth Program Management	\$0	\$54,744,620	\$57,020,372	\$57,790,676	\$57,020,372	\$57,790,676	\$0	0.00%	\$0	0.00%	
GRF 830400 Child Care State/Maintenance of Effort	\$0	\$93,636,000	\$93,636,000	\$93,636,000	\$93,636,000	\$93,636,000	\$0	0.00%	\$0	0.00%	
GRF 830402 Maternal and Infant Housing Assistance	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%	
GRF 830403 Help Me Grow	\$0	\$56,011,003	\$63,591,050	\$85,521,869	\$63,591,050	\$63,000,000	\$0	0.00%	(\$22,521,869)	-26.33%	
GRF 830404 Infant Vitality	\$0	\$16,800,000	\$22,032,544	\$22,111,256	\$20,000,000	\$20,000,000	(\$2,032,544)	-9.23%	(\$2,111,256)	-9.55%	
GRF 830405 Part C Early Intervention	\$0	\$23,402,000	\$30,621,922	\$32,696,362	\$30,621,922	\$32,696,362	\$0	0.00%	\$0	0.00%	
GRF 830406 Strong Families Strong Communities	\$0	\$4,000,000	\$13,600,000	\$3,600,000	\$9,100,000	\$4,100,000	(\$4,500,000)	-33.09%	\$500,000	13.89%	
GRF 830407 Early Childhood Education	\$0	\$108,956,798	\$130,319,450	\$130,320,617	\$130,319,450	\$130,320,617	\$0	0.00%	\$0	0.00%	
GRF 830408 Early Learning Assessment	\$0	\$2,760,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
KID	Department of Children and Youth											
GRF	830409	Early Care and Education Learning Standards	\$0	\$3,000,000	\$6,052,091	\$6,150,959	\$3,292,091	\$3,390,959	(\$2,760,000)	-45.60%	(\$2,760,000)	-44.87%
GRF	830410	Family and Children First	\$0	\$2,706,000	\$2,706,000	\$2,706,000	\$2,706,000	\$2,706,000	\$0	0.00%	\$0	0.00%
GRF	830411	Imagination Library	\$0	\$8,000,000	\$10,000,000	\$10,000,000	\$8,000,000	\$8,000,000	(\$2,000,000)	-20.00%	(\$2,000,000)	-20.00%
GRF	830414	Child Care Cred Program	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	N/A	\$0	N/A
GRF	830415	Parenting and Pregnancy Program	\$0	\$7,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
GRF	830416	Adoption Grant Program	\$0	\$53,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$0	0.00%	\$0	0.00%
GRF	830418	Child Care Provider Recruitment	\$0	\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000	N/A	\$0	N/A
GRF	830419	Children's Crisis Care	\$0	\$0	\$1,235,000	\$1,235,000	\$1,350,000	\$1,350,000	\$115,000	9.31%	\$115,000	9.31%
GRF	830420	Community Projects and Assistance	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	N/A	\$0	N/A
GRF	830500	Early Care and Education	\$0	\$141,285,000	\$141,285,000	\$141,285,000	\$141,285,000	\$141,285,000	\$0	0.00%	\$0	0.00%
GRF	830501	Kinship Permanency Incentive Program	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	830502	Court Appointed Special Advocates	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	830503	Adoption Services	\$0	\$23,992,000	\$23,992,000	\$23,992,000	\$23,992,000	\$23,992,000	\$0	0.00%	\$0	0.00%
GRF	830505	Infant and Early Childhood Mental Health (ECMH)	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	0.00%	\$0	0.00%
GRF	830506	Family and Children Services	\$0	\$256,000,000	\$303,959,990	\$298,959,990	\$303,959,990	\$298,959,990	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$0	\$863,186,421	\$951,944,419	\$961,898,729	\$954,466,875	\$933,120,604	\$2,522,456	0.26%	(\$28,778,125)	-2.99%
1980	830600	Children's Trust Fund	\$0	\$5,682,251	\$5,770,407	\$5,800,246	\$5,770,407	\$5,800,246	\$0	0.00%	\$0	0.00%
2320	830613	Family and Children First	\$0	\$2,400,019	\$2,485,214	\$2,514,051	\$2,485,214	\$2,514,051	\$0	0.00%	\$0	0.00%
4E70	830615	Family and Children Services Collections	\$0	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$0	0.00%	\$0	0.00%
4F10	830607	Family and Children Activities	\$0	\$655,000	\$655,000	\$655,000	\$655,000	\$655,000	\$0	0.00%	\$0	0.00%
5AK1	830614	Child Care Infrastructure	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5BN1	830618	Child Welfare Training Support	\$0	\$7,387,465	\$7,387,465	\$7,387,465	\$7,387,465	\$7,387,465	\$0	0.00%	\$0	0.00%
5BO1	830620	Children and Youth Community Initiatives	\$0	\$433,000	\$20,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
5BP1	830621	Agency Oversight and Support	\$0	\$44,500,000	\$12,000,000	\$10,000,000	\$12,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
5CNO	830617	Choose Life	\$0	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$0	0.00%	\$0	0.00%

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H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
KID Department of Children and Youth												
5KT0	830606	Early Childhood Education	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5TZ0	830616	Children's Crisis Care	\$0	\$1,235,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5U60	830619	Family and Children Support	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$0	\$91,422,735	\$49,428,086	\$37,486,762	\$49,428,086	\$37,486,762	\$0	0.00%	\$0	0.00%
3201	830608	Maternal and Child Health Block Grant	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%
3270	830601	Child Welfare	\$0	\$30,662,072	\$31,024,665	\$31,147,396	\$31,024,665	\$31,147,396	\$0	0.00%	\$0	0.00%
3980	830612	Adoption Program	\$0	\$196,784,786	\$215,000,000	\$215,000,000	\$215,000,000	\$215,000,000	\$0	0.00%	\$0	0.00%
3A91	830622	Mental Health Block Grant	\$0	\$1,698,892	\$1,698,892	\$1,698,892	\$1,698,892	\$1,698,892	\$0	0.00%	\$0	0.00%
3C50	830610	Preschool Special Education	\$0	\$6,526,864	\$16,026,864	\$16,026,864	\$16,026,864	\$16,026,864	\$0	0.00%	\$0	0.00%
3D30	830602	Children's Trust Fund	\$0	\$6,978,646	\$7,030,643	\$7,048,243	\$7,030,643	\$7,048,243	\$0	0.00%	\$0	0.00%
3F02	650600	Medicaid Program Support - Federal	\$0	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$0	0.00%	\$0	0.00%
3H70	830604	Child Care	\$0	\$578,897,934	\$597,383,509	\$643,000,000	\$646,049,427	\$591,221,224	\$48,665,918	8.15%	(\$51,778,776)	-8.05%
3IT0	830609	Community Social Service Programs	\$0	\$22,803,908	\$22,803,908	\$22,803,908	\$22,803,908	\$22,803,908	\$0	0.00%	\$0	0.00%
3IU0	830623	Federal Children and Youth Grants	\$0	\$24,436,364	\$52,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$0	0.00%	\$0	0.00%
3N00	830603	Foster Care Program	\$0	\$336,851,933	\$337,778,385	\$338,091,973	\$337,778,385	\$338,091,973	\$0	0.00%	\$0	0.00%
3V62	830605	TANF Block Grant	\$0	\$365,955,618	\$427,850,000	\$427,850,000	\$277,850,000	\$277,850,000	(\$150,000,000)	-35.06%	(\$150,000,000)	-35.06%
Federal Fund Group Subtotal			\$0	\$1,577,990,017	\$1,714,989,866	\$1,761,060,276	\$1,613,655,784	\$1,559,281,500	(\$101,334,082)	-5.91%	(\$201,778,776)	-11.46%
Department of Children and Youth Total			\$0	\$2,532,599,173	\$2,716,362,371	\$2,760,445,767	\$2,617,550,745	\$2,529,888,866	(\$98,811,626)	-3.64%	(\$230,556,901)	-8.35%
CHR Ohio State Chiropractic Board												
4K90	878609	Operating Expenses	\$547,747	\$593,868	\$625,713	\$639,017	\$625,713	\$639,017	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$547,747	\$593,868	\$625,713	\$639,017	\$625,713	\$639,017	\$0	0.00%	\$0	0.00%
Ohio State Chiropractic Board Total			\$547,747	\$593,868	\$625,713	\$639,017	\$625,713	\$639,017	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
CIV Ohio Civil Rights Commission												
GRF	876321	Operating Expenses	\$6,965,487	\$7,822,000	\$7,464,880	\$7,763,235	\$7,464,880	\$7,763,235	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$6,965,487	\$7,822,000	\$7,464,880	\$7,763,235	\$7,464,880	\$7,763,235	\$0	0.00%	\$0	0.00%
2170	876604	Operations Support	\$0	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$0	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0	0.00%	\$0	0.00%
3340	876601	Federal Programs	\$3,290,236	\$3,655,000	\$3,614,239	\$3,676,006	\$3,614,239	\$3,676,006	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$3,290,236	\$3,655,000	\$3,614,239	\$3,676,006	\$3,614,239	\$3,676,006	\$0	0.00%	\$0	0.00%
Ohio Civil Rights Commission Total			\$10,255,723	\$11,477,000	\$11,084,119	\$11,444,241	\$11,084,119	\$11,444,241	\$0	0.00%	\$0	0.00%
COM Department of Commerce												
4B20	800631	Real Estate Appraisal Recovery	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	0.00%	\$0	0.00%
4H90	800608	Cemeteries	\$176,451	\$453,275	\$326,349	\$332,990	\$326,349	\$332,990	\$0	0.00%	\$0	0.00%
4X20	800619	Financial Institutions	\$1,918,306	\$2,217,605	\$2,129,695	\$2,138,176	\$2,129,695	\$2,138,176	\$0	0.00%	\$0	0.00%
5430	800602	Unclaimed Funds - Operating	\$13,000,784	\$14,039,257	\$16,777,906	\$16,249,752	\$16,777,906	\$16,249,752	\$0	0.00%	\$0	0.00%
5430	800625	Unclaimed Funds - Claims	\$149,382,722	\$70,000,000	\$90,000,000	\$90,000,000	\$90,000,000	\$90,000,000	\$0	0.00%	\$0	0.00%
5440	800612	Banks	\$8,901,031	\$12,557,393	\$11,467,455	\$11,775,392	\$11,467,455	\$11,775,392	\$0	0.00%	\$0	0.00%
5460	800610	Fire Marshal	\$28,247,491	\$29,102,147	\$30,366,505	\$31,171,353	\$30,366,505	\$31,171,353	\$0	0.00%	\$0	0.00%
5460	800639	Fire Department Grants	\$7,514,557	\$7,515,000	\$7,515,000	\$7,515,000	\$7,515,000	\$7,515,000	\$0	0.00%	\$0	0.00%
5480	800611	Real Estate Recovery	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
5490	800614	Real Estate	\$6,322,723	\$8,031,650	\$7,808,917	\$8,014,934	\$7,808,917	\$8,014,934	\$0	0.00%	\$0	0.00%
5500	800617	Securities	\$8,346,355	\$8,918,450	\$9,782,453	\$10,204,710	\$9,782,453	\$10,204,710	\$0	0.00%	\$0	0.00%
5520	800604	Credit Union	\$3,450,952	\$5,213,603	\$5,194,284	\$4,831,282	\$5,194,284	\$4,831,282	\$0	0.00%	\$0	0.00%
5530	800607	Consumer Finance	\$4,826,154	\$6,139,757	\$6,440,712	\$7,215,971	\$6,440,712	\$7,215,971	\$0	0.00%	\$0	0.00%
5560	800615	Industrial Compliance	\$31,103,955	\$32,337,310	\$33,508,390	\$33,692,610	\$33,508,390	\$33,692,610	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
COM Department of Commerce												
5BG1	800659	Fireworks Fee Firefighter Training	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.00%	\$0	0.00%
5F10	800635	Small Government Fire Departments	\$572,986	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	0.00%	\$0	0.00%
5FW0	800616	Financial Literacy Education	\$43,726	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%
5GK0	800609	Securities Investor Education/Enforcement	\$587,138	\$2,182,150	\$742,863	\$542,863	\$742,863	\$542,863	\$0	0.00%	\$0	0.00%
5HV0	800641	Cigarette Enforcement	\$0	\$27,324	\$27,324	\$27,324	\$27,324	\$27,324	\$0	0.00%	\$0	0.00%
5LCO	800644	Liquor JobsOhio Extraordinary Allowance	\$0	\$396,154	\$200,000	\$200,000	\$200,000	\$200,000	\$0	0.00%	\$0	0.00%
5LNO	800645	Liquor Operating Services	\$17,407,712	\$20,583,022	\$18,105,130	\$18,371,853	\$18,105,130	\$18,371,853	\$0	0.00%	\$0	0.00%
5LPO	800646	Liquor Regulatory Operating Expenses	\$17,669,530	\$26,134,409	\$17,782,397	\$17,681,629	\$17,782,397	\$17,681,629	\$0	0.00%	\$0	0.00%
5SJ0	800648	Volunteer Peace Officers' Dependent Fund	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
5SY0	800650	Medical Marijuana Control Program	\$6,392,189	\$9,050,379	\$16,339,688	\$16,180,201	\$16,339,688	\$16,180,201	\$0	0.00%	\$0	0.00%
5VDO	800653	Real Estate Home Inspector Recovery	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
5X60	800623	Video Service	\$393,339	\$452,720	\$429,981	\$441,076	\$429,981	\$441,076	\$0	0.00%	\$0	0.00%
5XK0	800657	Ohio Investor Recovery	\$339,410	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
6530	800629	UST Registration/Permit Fee	\$2,345,669	\$2,539,151	\$2,813,369	\$2,824,398	\$2,813,369	\$2,824,398	\$0	0.00%	\$0	0.00%
QG18	800660	Marijuana Control Administration - COM	\$0	\$0	\$6,043,950	\$8,946,600	\$0	\$0	(\$6,043,950)	-100.00%	(\$8,946,600)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$308,943,180	\$264,285,756	\$290,197,368	\$294,753,114	\$284,153,418	\$285,806,514	(\$6,043,950)	-2.08%	(\$8,946,600)	-3.04%
1630	800620	Division of Administration	\$9,296,398	\$9,572,488	\$11,532,983	\$11,239,902	\$11,532,983	\$11,239,902	\$0	0.00%	\$0	0.00%
1630	800637	Information Technology	\$11,469,635	\$13,431,945	\$12,728,427	\$13,134,526	\$12,728,427	\$13,134,526	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$20,766,033	\$23,004,433	\$24,261,410	\$24,374,428	\$24,261,410	\$24,374,428	\$0	0.00%	\$0	0.00%
3480	800622	Underground Storage Tanks	\$773,260	\$831,359	\$779,620	\$779,620	\$779,620	\$779,620	\$0	0.00%	\$0	0.00%
3480	800624	Leaking Underground Storage Tanks	\$2,164,862	\$2,055,439	\$1,899,016	\$1,899,016	\$1,899,016	\$1,899,016	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$2,938,122	\$2,886,798	\$2,678,636	\$2,678,636	\$2,678,636	\$2,678,636	\$0	0.00%	\$0	0.00%
Department of Commerce Total			\$332,647,336	\$290,176,987	\$317,137,414	\$321,806,178	\$311,093,464	\$312,859,578	(\$6,043,950)	-1.91%	(\$8,946,600)	-2.78%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

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							\$ Change	% Change	\$ Change	% Change
OCC Office of Ohio Consumers' Counsel										
5F50 053601 Consumers' Counsel Operating	\$6,087,540	\$6,313,267	\$6,899,220	\$7,158,030	\$6,899,220	\$7,158,030	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$6,087,540	\$6,313,267	\$6,899,220	\$7,158,030	\$6,899,220	\$7,158,030	\$0	0.00%	\$0	0.00%
Office of Ohio Consumers' Counsel Total	\$6,087,540	\$6,313,267	\$6,899,220	\$7,158,030	\$6,899,220	\$7,158,030	\$0	0.00%	\$0	0.00%
CEB Controlling Board										
5KM0 911614 Controlling Board Emergency Purposes/Contingencies	\$0	\$7,500,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal	\$0	\$7,500,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$0	0.00%	\$0	0.00%
Controlling Board Total	\$0	\$7,500,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$0	0.00%	\$0	0.00%
CSW Counselor, Social Worker, and Marriage and Family Therapist Board										
4K90 899609 Operating Expenses	\$1,744,266	\$2,190,000	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$1,744,266	\$2,190,000	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$0	0.00%	\$0	0.00%
Counselor, Social Worker, and Marriage and Family Therapist Board Total	\$1,744,266	\$2,190,000	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$0	0.00%	\$0	0.00%
CLA Court of Claims										
GRF 015321 Operating Expenses	\$2,599,052	\$3,109,000	\$3,318,213	\$3,468,684	\$3,318,213	\$3,468,684	\$0	0.00%	\$0	0.00%
GRF 015402 Wrongful Imprisonment Compensation	\$6,154,335	\$500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 015403 Public Records Adjudication	\$979,059	\$1,081,000	\$1,145,161	\$1,199,582	\$1,145,161	\$1,199,582	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$9,732,447	\$4,690,000	\$4,463,374	\$4,668,266	\$4,463,374	\$4,668,266	\$0	0.00%	\$0	0.00%
5K20 015603 CLA Victims of Crime	\$494,236	\$595,107	\$622,100	\$649,822	\$622,100	\$649,822	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

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H.B. 96 - Main Operating Appropriations Bill

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							\$ Change	% Change	\$ Change	% Change
CLA Court of Claims										
5TE0 015604 Public Records	\$6,000	\$2,000	\$2,800	\$2,800	\$2,800	\$2,800	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$500,236	\$597,107	\$624,900	\$652,622	\$624,900	\$652,622	\$0	0.00%	\$0	0.00%
Court of Claims Total	\$10,232,683	\$5,287,107	\$5,088,274	\$5,320,888	\$5,088,274	\$5,320,888	\$0	0.00%	\$0	0.00%
OSB Ohio Deaf and Blind Education Services										
GRF 226321 Operations	\$29,483,116	\$30,634,000	\$32,700,258	\$33,454,668	\$32,700,258	\$33,454,668	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$29,483,116	\$30,634,000	\$32,700,258	\$33,454,668	\$32,700,258	\$33,454,668	\$0	0.00%	\$0	0.00%
4H80 226602 Blind School State Grants	\$65,948	\$260,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	0.00%	\$0	0.00%
4M00 226400 Deaf School Educational Program Expenses	\$94,563	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
4M10 226401 Deaf School State Grants	\$110,775	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	0.00%	\$0	0.00%
4M50 226601 Blind School Educational Program Expenses	\$262,056	\$315,608	\$330,000	\$340,000	\$330,000	\$340,000	\$0	0.00%	\$0	0.00%
5H60 226402 Early Childhood Education	\$120	\$53,000	\$65,000	\$65,000	\$65,000	\$65,000	\$0	0.00%	\$0	0.00%
5NJ0 226622 Employee Food Service Charges	\$20,476	\$22,000	\$22,467	\$23,141	\$22,467	\$23,141	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$553,938	\$1,000,608	\$1,042,467	\$1,053,141	\$1,042,467	\$1,053,141	\$0	0.00%	\$0	0.00%
3100 226626 Blind School Federal Grants	\$963,274	\$1,061,679	\$1,099,000	\$1,099,000	\$1,099,000	\$1,099,000	\$0	0.00%	\$0	0.00%
3110 226403 Deaf School Federal Grants	\$245,408	\$535,030	\$574,000	\$574,000	\$574,000	\$574,000	\$0	0.00%	\$0	0.00%
3DT0 226621 Ohio Transition Collaborative	\$118,390	\$150,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	0.00%	\$0	0.00%
3P50 226643 Medicaid Professional Services Reimbursement	\$152,010	\$215,000	\$459,500	\$459,500	\$459,500	\$459,500	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal	\$1,479,082	\$1,961,709	\$2,362,500	\$2,362,500	\$2,362,500	\$2,362,500	\$0	0.00%	\$0	0.00%
Ohio Deaf and Blind Education Services Total	\$31,516,136	\$33,596,317	\$36,105,225	\$36,870,309	\$36,105,225	\$36,870,309	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

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							\$ Change	% Change	\$ Change	% Change
DEN State Dental Board										
4K90 880609 Operating Expenses	\$1,898,017	\$1,991,497	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$1,898,017	\$1,991,497	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$0	0.00%	\$0	0.00%
State Dental Board Total	\$1,898,017	\$1,991,497	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$0	0.00%	\$0	0.00%
BDP State Board of Deposit										
4M20 974601 Board of Deposit	\$381,658	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$381,658	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$0	0.00%	\$0	0.00%
State Board of Deposit Total	\$381,658	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$0	0.00%	\$0	0.00%
DEV Department of Development										
GRF 195402 Coal Research and Development Program	\$190,252	\$150,000	\$175,000	\$175,000	\$175,000	\$175,000	\$0	0.00%	\$0	0.00%
GRF 195405 Minority Business Development	\$6,566,878	\$9,150,000	\$9,412,302	\$9,508,983	\$9,412,302	\$9,508,983	\$0	0.00%	\$0	0.00%
GRF 195406 Helping Ohioans Stay in their Homes	\$7,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 195415 Business Development Services	\$4,019,158	\$4,000,000	\$4,114,894	\$4,157,217	\$4,114,894	\$4,157,217	\$0	0.00%	\$0	0.00%
GRF 195419 Healthy Beginnings at Home	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 195420 Housing Technical Assistance	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 195426 Redevelopment Assistance	\$1,128,892	\$1,065,000	\$1,125,000	\$1,141,982	\$1,125,000	\$1,141,982	\$0	0.00%	\$0	0.00%
GRF 195453 Technology Programs and Grants	\$1,038,319	\$835,000	\$859,360	\$868,648	\$859,360	\$868,648	\$0	0.00%	\$0	0.00%
GRF 195454 Small Business and Export Assistance	\$3,056,420	\$4,000,000	\$4,037,643	\$4,057,014	\$4,037,643	\$4,057,014	\$0	0.00%	\$0	0.00%
GRF 195455 Appalachia Assistance	\$4,792,885	\$6,674,000	\$12,680,362	\$12,682,630	\$12,680,362	\$12,682,630	\$0	0.00%	\$0	0.00%
GRF 195456 Local Roads	\$12,641,518	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 195459 Ohio Onshoring Incentive	\$600,000,000	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DEV Department of Development												
GRF	195497	CDBG Operating Match	\$1,374,578	\$1,400,000	\$1,445,867	\$1,473,181	\$1,445,867	\$1,473,181	\$0	0.00%	\$0	0.00%
GRF	195499	BSD Federal Programs Match	\$14,341,258	\$13,274,000	\$13,441,064	\$13,499,251	\$13,441,064	\$13,499,251	\$0	0.00%	\$0	0.00%
GRF	1954A5	Local Government Cybersecurity Grants	\$0	\$0	\$7,000,000	\$0	\$7,000,000	\$0	\$0	0.00%	\$0	N/A
GRF	195501	iBELIEVE	\$30,610	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	195503	Local Development Projects	\$12,797,990	\$3,500,000	\$0	\$0	\$2,515,000	\$1,375,000	\$2,515,000	N/A	\$1,375,000	N/A
GRF	195537	Ohio-Israel Agricultural Initiative	\$231,110	\$250,000	\$250,000	\$250,000	\$500,000	\$500,000	\$250,000	100.00%	\$250,000	100.00%
GRF	195553	Industry Sector Partnerships	\$7,036,158	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%
GRF	195556	TechCred Program	\$261,136	\$25,200,000	\$25,205,470	\$25,207,322	\$25,205,470	\$25,207,322	\$0	0.00%	\$0	0.00%
GRF	195566	Main Street Job Recovery Program	\$165,887	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	195595	Workforce Development Grants	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$1,200,000	N/A	\$1,200,000	N/A
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	\$5,727,636	\$4,042,500	\$4,050,000	\$2,525,000	\$4,050,000	\$2,525,000	\$0	0.00%	\$0	0.00%
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	\$47,737,327	\$36,500,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$730,513,012	\$120,540,500	\$133,796,962	\$125,546,228	\$137,761,962	\$128,371,228	\$3,965,000	2.96%	\$2,825,000	2.25%
4500	195624	Minority Business Bonding Program Administration	\$9,875	\$100,000	\$9,875	\$9,875	\$9,875	\$9,875	\$0	0.00%	\$0	0.00%
4510	195649	Business Assistance Programs	\$1,645,758	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.00%	\$0	0.00%
4F20	195639	State Special Projects	\$3,584,074	\$1,427,043	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
4F20	195655	Workforce Development Programs	\$693,627	\$1,175,000	\$188,100	\$188,100	\$188,100	\$188,100	\$0	0.00%	\$0	0.00%
4F20	195699	Utility Community Assistance	\$701,447	\$750,000	\$686,947	\$0	\$686,947	\$0	\$0	0.00%	\$0	N/A
4W10	195646	Minority Business Enterprise Loan	\$1,079,949	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5A11	1956G9	Broadband Pole Replacement and Undergrounding Program	\$11,382	\$27,319	\$46,361,299	\$0	\$46,361,299	\$0	\$0	0.00%	\$0	N/A
5A00	1956H2	One Time Priority Projects	\$17,365,682	\$20,375,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AP1	1956H3	Welcome Home Ohio Program	\$170,365	\$58,506,885	\$40,625,000	\$625,000	\$43,125,000	\$43,125,000	\$2,500,000	6.15%	\$42,500,000	6,800.00%
5CH1	1956J2	Ohio Housing Investment Opportunity Program	\$0	\$0	\$100,000,000	\$0	\$0	\$0	(\$100,000,000)	-100.00%	\$0	N/A
5CV2	195559	Rent and Utility Assistance	\$79,683,514	\$103,213,888	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DEV Department of Development												
5CV3	195457	Local Water And Sewer	\$64,423,875	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	195579	Workforce Housing Development	\$3,101,659	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956A1	Water and Sewer Quality Program	\$129,807,326	\$130,170,362	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956B1	ARPA Appalachia Community Plan	\$55,534,265	\$360,223,100	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956D1	Meat Processing Investing Program ARPA	\$2,229,774	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956E6	Minor League Relief	\$12,735,988	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956E9	ARPA Arts Grant Program	\$24,901,006	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956F6	ARPA Lead Prevention and Mitigation	\$19,144,118	\$18,552,884	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956H4	County and Independent Fairs Grant	\$6,404,061	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV5	1956H7	Ohio Residential Broadband Expansion Grant Program	\$444,500	\$94,722,250	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV5	1956H8	Broadband Capital Projects Grant Program	\$0	\$83,411,450	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5GT0	195550	Broadband Development Grants	\$21,192,164	\$2,813,526	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$0	0.00%	\$0	0.00%
5HR0	195606	TechCred Program	\$14,652,132	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5JR0	195635	Tax Incentives Operating	\$840,070	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%	\$0	0.00%
5KP0	195645	Historic Rehabilitation Operating	\$959,139	\$1,300,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0	0.00%	\$0	0.00%
5M40	195659	Low Income Energy Assistance (USF)	\$332,696,557	\$325,000,000	\$336,627,830	\$0	\$336,627,830	\$0	\$0	0.00%	\$0	N/A
5M50	195660	Advanced Energy Loan Programs	\$3,997,228	\$8,925,000	\$8,932,168	\$8,940,462	\$8,932,168	\$8,940,462	\$0	0.00%	\$0	0.00%
5MH0	195644	SiteOhio Administration	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	0.00%	\$0	0.00%
5MJ0	195683	TourismOhio Administration	\$7,233,454	\$7,500,000	\$7,500,000	\$7,500,000	\$10,000,000	\$12,000,000	\$2,500,000	33.33%	\$4,500,000	60.00%
5UL0	195627	Brownfields Revolving Loan Program	\$176,251	\$1,695,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$0	0.00%	\$0	0.00%
5UY0	195496	Sports Events Grants	\$360,273	\$7,635,197	\$1,074,459	\$1,074,459	\$1,074,459	\$1,074,459	\$0	0.00%	\$0	0.00%
5W60	195691	International Trade Cooperative Projects	\$1,228	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
5XH0	195632	Women Owned Business Loans	\$5,359,879	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%
5XH0	195694	Micro-Loan	\$3,690,750	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
5XH0	195611	Minority Business Development Loan Administration	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%

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									\$ Change	% Change	\$ Change	% Change
DEV Department of Development												
5XM0	195576	All Ohio Future Fund	\$0	\$16,000,000	\$2,000,000	\$2,000,000	\$0	\$0	(\$2,000,000)	-100.00%	(\$2,000,000)	-100.00%
5XX0	195408	Meat Processing Investment Program	\$492,425	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5YCO	195569	Community Improvements	\$219,008	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5YEO	1956A2	Brownfield Remediation	\$118,804,296	\$371,256,295	\$2,250,000	\$2,250,000	\$125,000,000	\$125,000,000	\$122,750,000	5,455.56%	\$122,750,000	5,455.56%
5YFO	1956A3	Demolition and Site Revitalization	\$50,830,384	\$163,259,121	\$1,500,000	\$1,500,000	\$21,500,000	\$21,500,000	\$20,000,000	1,333.33%	\$20,000,000	1,333.33%
5ZKO	1956F8	Innovation Hubs	\$0	\$125,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
6170	195654	Volume Cap Administration	\$8,275	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0	0.00%	\$0	0.00%
6460	195638	Low- and Moderate-Income Housing Programs	\$55,645,359	\$65,000,000	\$64,402,825	\$64,435,386	\$64,402,825	\$64,435,386	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$1,040,831,115	\$1,984,634,320	\$634,803,503	\$111,168,282	\$680,553,503	\$298,918,282	\$45,750,000	7.21%	\$187,750,000	168.89%
1350	195684	Development Operations	\$14,364,086	\$17,112,847	\$15,263,246	\$15,609,260	\$15,263,246	\$15,609,260	\$0	0.00%	\$0	0.00%
6850	195636	Development Services Reimbursable Expenditures	\$125,000	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$14,489,086	\$17,237,847	\$15,513,246	\$15,859,260	\$15,513,246	\$15,859,260	\$0	0.00%	\$0	0.00%
4Z60	195647	Rural Industrial Park Loan	\$6,009,700	\$15,000,000	\$7,521,860	\$0	\$7,521,860	\$7,521,860	\$0	0.00%	\$7,521,860	N/A
5S90	195628	Capital Access Loan Program	\$1,445,477	\$2,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
7009	195664	Innovation Ohio	\$0	\$0	\$17,426,036	\$0	\$17,426,036	\$0	\$0	0.00%	\$0	N/A
7010	195665	Research and Development	\$0	\$0	\$36,032,990	\$0	\$36,032,990	\$0	\$0	0.00%	\$0	N/A
7037	195615	Facilities Establishment	\$38,170,962	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
Facilities Establishment Fund Group Subtotal			\$45,626,140	\$27,500,000	\$72,480,886	\$11,500,000	\$72,480,886	\$19,021,860	\$0	0.00%	\$7,521,860	65.41%
7011	195686	Third Frontier Tax Exempt - Operating	\$738,627	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
7011	195687	Third Frontier Research and Development Projects	\$846,375	\$200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
7014	195620	Third Frontier Taxable - Operating	\$446,923	\$1,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$0	0.00%	\$0	0.00%
7014	195692	Research and Development Taxable Bond Projects	\$41,286,868	\$20,000,000	\$100,000,000	\$20,000,000	\$100,000,000	\$20,000,000	\$0	0.00%	\$0	0.00%
Bond Research and Development Fund Group Subtotal			\$43,318,793	\$22,910,000	\$104,710,000	\$24,710,000	\$104,710,000	\$24,710,000	\$0	0.00%	\$0	0.00%
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	\$0	\$3,202,320	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%

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									\$ Change	% Change	\$ Change	% Change
DEV Department of Development												
3080	195602	Appalachian Regional Commission	\$5,003,041	\$5,750,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$0	0.00%	\$0	0.00%
3080	195603	Housing Assistance Programs	\$14,113,313	\$12,575,000	\$12,571,729	\$12,576,756	\$12,571,729	\$12,576,756	\$0	0.00%	\$0	0.00%
3080	195609	Small Business Administration Grants	\$4,879,992	\$5,550,000	\$5,550,000	\$5,550,000	\$5,550,000	\$5,550,000	\$0	0.00%	\$0	0.00%
3080	195618	Energy Grants	\$3,449,761	\$7,500,000	\$11,650,326	\$11,661,160	\$11,650,326	\$11,661,160	\$0	0.00%	\$0	0.00%
3080	195670	Home Weatherization Program	\$45,392,872	\$102,000,000	\$86,079,636	\$0	\$86,079,636	\$0	\$0	0.00%	\$0	N/A
3080	195672	Manufacturing Extension Partnership	\$8,044,099	\$8,599,922	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000	\$0	0.00%	\$0	0.00%
3080	195675	Procurement Technical Assistance	\$1,042,671	\$1,300,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
3080	195696	State Trade and Export Promotion	\$302,924	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
3080	1956A8	ARPA Tourism Grant Program	\$3,603,695	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3080	1956A9	ARPA Appalachia Ohio Planning	\$688,144	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3350	195610	Energy Programs	\$187,116	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	0.00%	\$0	0.00%
3AEO	195643	Workforce Development Initiatives	\$1,134,607	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
3FJO	195626	Small Business Capital Access and Collateral Enhancement Program	\$824,780	\$2,700,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	0.00%	\$0	0.00%
3ICO	1956D9	Growth Capital Fund	\$180,313	\$100,255,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	0.00%	\$0	0.00%
3ICO	1956E1	Early-Stage Focus Fund	\$131,912	\$11,350,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
3ICO	1956E2	Community Development Financial Institution Loan Participation	\$5,376,667	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
3ICO	1956E3	Collateral Enhancement Program	\$1,868,604	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	0.00%	\$0	0.00%
3ICO	1956H5	State Small Business Credit Initiative Technical Assistance	\$519,594	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
3IFO	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$2,832,282	\$102,999,532	\$793,000,000	\$0	\$793,000,000	\$0	\$0	0.00%	\$0	N/A
3IFO	1956E5	Broadband Digital Equity Acts Program	\$740,794	\$30,000,000	\$23,800,000	\$476,000	\$23,800,000	\$476,000	\$0	0.00%	\$0	0.00%
3IMO	195582	Home-Owner Managing Energy Savings Rebate Program	\$0	\$124,167,680	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	0.00%	\$0	0.00%
3IMO	195583	High-Efficiency Electric Home Rebate Program	\$0	\$123,443,470	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	0.00%	\$0	0.00%
3IMO	195584	Inflation Reduction Act Contractor Training	\$0	\$4,791,100	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A

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									\$ Change	% Change	\$ Change	% Change
DEV Department of Development												
3K80	195613	Community Development Block Grant	\$60,822,316	\$62,975,000	\$57,500,000	\$57,500,000	\$57,500,000	\$57,500,000	\$0	0.00%	\$0	0.00%
3K90	195611	Home Energy Assistance Block Grant	\$190,133,709	\$165,000,000	\$180,000,000	\$0	\$180,000,000	\$0	\$0	0.00%	\$0	N/A
3K90	195614	HEAP Weatherization	\$52,619,987	\$45,000,000	\$44,000,000	\$0	\$44,000,000	\$0	\$0	0.00%	\$0	N/A
3L00	195612	Community Services Block Grant	\$35,610,325	\$29,000,000	\$32,000,000	\$0	\$32,000,000	\$0	\$0	0.00%	\$0	N/A
3V10	195601	HOME Program	\$39,164,041	\$62,975,000	\$53,750,000	\$53,750,000	\$53,750,000	\$53,750,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$478,667,559	\$1,031,984,024	\$1,375,701,691	\$217,313,916	\$1,375,701,691	\$217,313,916	\$0	0.00%	\$0	0.00%
Department of Development Total			\$2,353,445,705	\$3,204,806,691	\$2,337,006,288	\$506,097,686	\$2,386,721,288	\$704,194,546	\$49,715,000	2.13%	\$198,096,860	39.14%
DDD Department of Developmental Disabilities												
GRF	320411	Special Olympics	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
GRF	320412	Protective Services	\$3,000,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$0	0.00%	\$0	0.00%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	\$25,855,634	\$22,625,000	\$27,500,000	\$24,200,000	\$27,500,000	\$24,200,000	\$0	0.00%	\$0	0.00%
GRF	322421	Part C Early Intervention	\$22,973,091	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	322422	Multi System Youth	\$5,172,097	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%
GRF	322423	Technology First	\$2,228,377	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$0	0.00%	\$0	0.00%
GRF	322508	Employment First Initiative	\$2,559,603	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$0	0.00%	\$0	0.00%
GRF	322509	Community Supports and Rental Assistance	\$966,831	\$900,000	\$700,000	\$700,000	\$890,000	\$890,000	\$190,000	27.14%	\$190,000	27.14%
GRF	653321	Medicaid Program Support - State	\$7,842,000	\$7,842,000	\$8,163,217	\$8,421,356	\$8,163,217	\$8,421,356	\$0	0.00%	\$0	0.00%
GRF	653407	Medicaid Services	\$855,291,775	\$1,004,334,000	\$1,127,127,000	\$1,140,627,000	\$1,127,127,000	\$1,140,627,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$925,989,408	\$1,049,901,000	\$1,177,690,217	\$1,188,148,356	\$1,177,880,217	\$1,188,338,356	\$190,000	0.02%	\$190,000	0.02%
2210	322620	Supplement Service Trust	\$17,730	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
4890	653632	Developmental Centers Direct Care Services	\$4,403,930	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$0	0.00%	\$0	0.00%
5DK0	322629	Capital Replacement Facilities	\$816,875	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
5EVO	653627	Medicaid Program Support	\$1,981,413	\$2,540,000	\$2,540,000	\$2,540,000	\$2,540,000	\$2,540,000	\$0	0.00%	\$0	0.00%
5GEO	320606	Central Office Operating Expenses	\$20,191,036	\$20,526,874	\$20,914,384	\$21,180,026	\$20,914,384	\$21,180,026	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DDD Department of Developmental Disabilities												
5GEO	653606	ICF/IID and Waiver Match	\$25,692,276	\$60,100,000	\$60,000,000	\$60,000,000	\$60,000,000	\$60,000,000	\$0	0.00%	\$0	0.00%
5H00	322619	Medicaid Repayment	\$36,223	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$0	0.00%	\$0	0.00%
5HC8	653698	DDD Home and Community Based Services	\$78,755,679	\$79,882,541	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5S20	653622	Medicaid Administration and Oversight	\$32,129,512	\$32,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$0	0.00%	\$0	0.00%
5Z10	653624	County Board Waiver Match	\$492,482,044	\$566,900,000	\$688,000,000	\$752,000,000	\$688,000,000	\$752,000,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$656,506,718	\$771,099,415	\$816,604,384	\$880,870,026	\$816,604,384	\$880,870,026	\$0	0.00%	\$0	0.00%
1520	653609	DC and Residential Facilities Operating Services	\$30,813,884	\$31,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$30,813,884	\$31,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	0.00%	\$0	0.00%
3250	322612	Community Social Service Programs	\$37,414,035	\$14,671,092	\$15,075,000	\$15,075,000	\$15,075,000	\$15,075,000	\$0	0.00%	\$0	0.00%
3A40	653654	Medicaid Services	\$2,557,975,297	\$3,093,035,147	\$3,385,530,510	\$3,545,767,920	\$3,385,530,510	\$3,545,767,920	\$0	0.00%	\$0	0.00%
3A40	653655	Medicaid Support	\$82,527,880	\$80,000,000	\$92,000,000	\$97,000,000	\$92,000,000	\$97,000,000	\$0	0.00%	\$0	0.00%
3A50	320613	Developmental Disabilities Council	\$2,356,501	\$3,254,000	\$3,369,230	\$3,408,234	\$3,369,230	\$3,408,234	\$0	0.00%	\$0	0.00%
3HC8	653699	DDD Home and Community Based Services - Federal	\$112,413,400	\$111,937,279	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Federal Fund Group Subtotal			\$2,792,687,113	\$3,302,897,518	\$3,495,974,740	\$3,661,251,154	\$3,495,974,740	\$3,661,251,154	\$0	0.00%	\$0	0.00%
Department of Developmental Disabilities Total			\$4,405,997,123	\$5,154,897,933	\$5,510,269,341	\$5,750,269,536	\$5,510,459,341	\$5,750,459,536	\$190,000	0.00%	\$190,000	0.00%
EDU Department of Education and Workforce												
GRF	200321	Operating Expenses	\$15,378,176	\$15,661,000	\$14,474,898	\$15,054,312	\$14,474,898	\$15,054,312	\$0	0.00%	\$0	0.00%
GRF	200408	Early Childhood Education	\$112,723,609	\$21,359,202	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	200416	Career Technical Education	\$0	\$0	\$2,758,006	\$2,893,106	\$2,758,006	\$2,893,106	\$0	0.00%	\$0	0.00%
GRF	200420	Information Technology Development and Support	\$3,917,570	\$4,100,000	\$4,231,479	\$4,316,527	\$4,231,479	\$4,316,527	\$0	0.00%	\$0	0.00%
GRF	200422	School Management Assistance	\$2,870,058	\$2,598,000	\$3,332,220	\$3,474,596	\$3,000,000	\$3,100,000	(\$332,220)	-9.97%	(\$374,596)	-10.78%
GRF	200424	Policy Analysis	\$467,332	\$500,000	\$500,000	\$516,419	\$500,000	\$516,419	\$0	0.00%	\$0	0.00%
GRF	200426	Ohio Educational Computer Network	\$17,566,442	\$19,994,000	\$19,994,000	\$19,994,000	\$19,994,000	\$19,994,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce												
GRF	200427	Academic Standards	\$4,406,048	\$4,598,000	\$6,035,410	\$5,929,033	\$5,535,410	\$5,429,033	(\$500,000)	-8.28%	(\$500,000)	-8.43%
GRF	200437	Student Assessment	\$54,491,057	\$54,151,000	\$53,409,125	\$53,682,346	\$53,409,125	\$53,682,346	\$0	0.00%	\$0	0.00%
GRF	200439	Accountability/Report Cards	\$6,638,062	\$7,266,000	\$7,619,440	\$7,687,742	\$7,619,440	\$7,687,742	\$0	0.00%	\$0	0.00%
GRF	200442	Child Care Licensing	\$2,906,434	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	200446	Education Management Information System	\$9,307,230	\$9,437,000	\$10,058,226	\$10,525,278	\$10,058,226	\$10,525,278	\$0	0.00%	\$0	0.00%
GRF	200448	Educator and Principal Preparation	\$3,504,563	\$12,783,000	\$9,163,493	\$9,176,754	\$4,413,493	\$4,426,754	(\$4,750,000)	-51.84%	(\$4,750,000)	-51.76%
GRF	200455	Community Schools and Choice Programs	\$3,910,360	\$4,232,000	\$4,370,165	\$4,446,705	\$4,370,165	\$4,446,705	\$0	0.00%	\$0	0.00%
GRF	200457	STEM Initiatives	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	200465	Education Technology Resources	\$5,170,325	\$5,083,000	\$4,672,828	\$4,685,225	\$4,672,828	\$4,685,225	\$0	0.00%	\$0	0.00%
GRF	200478	Industry-Recognized Credentials High School Students	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$0	0.00%	\$0	0.00%
GRF	200492	College Credit Plus - Auxiliary Funding	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	200502	Pupil Transportation	\$747,152,516	\$819,787,000	\$877,335,414	\$955,629,701	\$873,585,414	\$940,979,701	(\$3,750,000)	-0.43%	(\$14,650,000)	-1.53%
GRF	200505	School Meal Programs	\$11,368,379	\$13,163,000	\$13,163,000	\$13,163,000	\$13,163,000	\$13,163,000	\$0	0.00%	\$0	0.00%
GRF	200511	Auxiliary Services	\$162,864,614	\$166,853,000	\$170,292,963	\$172,262,613	\$170,292,963	\$172,262,613	\$0	0.00%	\$0	0.00%
GRF	200532	Nonpublic Administrative Cost Reimbursement	\$73,440,062	\$75,381,000	\$76,935,110	\$77,824,960	\$76,935,110	\$77,824,960	\$0	0.00%	\$0	0.00%
GRF	200540	Special Education Enhancements	\$194,941,895	\$198,850,000	\$193,272,426	\$193,272,426	\$200,272,426	\$202,272,426	\$7,000,000	3.62%	\$9,000,000	4.66%
GRF	200545	Career-Technical Education Enhancements	\$18,616,591	\$23,835,391	\$29,988,000	\$29,988,000	\$13,913,000	\$13,913,000	(\$16,075,000)	-53.60%	(\$16,075,000)	-53.60%
GRF	200550	Foundation Funding - All Students	\$7,975,003,597	\$8,269,497,000	\$8,424,986,974	\$8,517,447,875	\$8,517,236,974	\$8,715,447,875	\$92,250,000	1.09%	\$198,000,000	2.32%
GRF	200566	Literacy Improvement	\$1,818,111	\$1,500,000	\$4,472,674	\$4,617,596	\$4,472,674	\$4,617,596	\$0	0.00%	\$0	0.00%
GRF	200572	Adult Education Programs	\$11,176,818	\$12,174,226	\$9,848,399	\$9,866,137	\$9,348,399	\$16,449,137	(\$500,000)	-5.08%	\$6,583,000	66.72%
GRF	200574	Half-Mill Maintenance Equalization	\$13,657,997	\$10,358,000	\$8,559,640	\$8,203,450	\$8,559,640	\$8,203,450	\$0	0.00%	\$0	0.00%
GRF	200576	Adaptive Sports Program	\$250,000	\$250,000	\$500,000	\$500,000	\$350,000	\$350,000	(\$150,000)	-30.00%	(\$150,000)	-30.00%
GRF	200597	Program and Project Support	\$9,305,189	\$8,560,500	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	N/A	\$2,000,000	N/A
GRF	657401	Medicaid in Schools	\$319,713	\$327,000	\$349,925	\$358,362	\$0	\$0	(\$349,925)	-100.00%	(\$358,362)	-100.00%
General Revenue Fund Subtotal			\$9,479,672,747	\$9,783,298,319	\$9,966,323,815	\$10,141,516,163	\$10,041,166,670	\$10,320,241,205	\$74,842,855	0.75%	\$178,725,042	1.76%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce												
4520	200638	Charges and Reimbursements	\$834,101	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
4L20	200681	Teacher Certification and Licensure	\$6,652,988	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5980	200659	Auxiliary Services Reimbursement	\$573,700	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$0	0.00%	\$0	0.00%
5AD1	2006A2	Career-Technical Education Equipment	\$2,249,244	\$97,750,756	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AQ1	2006A4	Literacy Improvement	\$68,303,264	\$56,824,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AR1	2006A5	Feminine Hygiene Products	\$2,803,629	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5H30	200687	School District Solvency Assistance	\$10,758,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5KX0	200691	Ohio School Sponsorship Program	\$920,447	\$1,250,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$0	0.00%	\$0	0.00%
5MM0	200677	Child Nutrition Refunds	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$0	0.00%	\$0	0.00%
5U20	200685	National Education Statistics	\$142,841	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$0	0.00%	\$0	0.00%
5VS0	200604	Foundation Funding - All Students	\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$0	0.00%	\$0	0.00%
5VU0	200663	School Bus Purchase	\$12,244,731	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5Y00	200491	Public and Nonpublic Education Support	\$193,800,000	\$196,200,000	\$171,200,000	\$171,200,000	\$171,200,000	\$171,200,000	\$0	0.00%	\$0	0.00%
6200	200615	Educational Improvement Grants	\$501,693	\$1,050,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$899,784,639	\$957,959,756	\$778,585,000	\$778,585,000	\$778,585,000	\$778,585,000	\$0	0.00%	\$0	0.00%
1380	200606	Information Technology Development and Support	\$15,749,284	\$16,111,120	\$18,394,387	\$18,597,721	\$18,394,387	\$18,597,721	\$0	0.00%	\$0	0.00%
4R70	200695	Indirect Operational Support	\$9,285,390	\$11,227,038	\$9,944,311	\$10,166,435	\$9,944,311	\$10,166,435	\$0	0.00%	\$0	0.00%
4V70	200633	Interagency Program Support	\$1,460,078	\$5,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$26,494,752	\$32,338,158	\$31,338,698	\$31,764,156	\$31,338,698	\$31,764,156	\$0	0.00%	\$0	0.00%
7017	200413	School Bus Safety	\$0	\$0	\$30,000,000	\$0	\$0	\$0	(\$30,000,000)	-100.00%	\$0	N/A
7017	200611	Education Studies	\$0	\$132,365	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7017	200612	Foundation Funding - All Students	\$1,274,945,000	\$1,323,945,000	\$1,338,945,000	\$1,338,945,000	\$1,338,945,000	\$1,338,945,000	\$0	0.00%	\$0	0.00%
7017	200614	Accelerate Great Schools	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
7017	200631	Quality Community and Independent STEM Schools Support	\$87,586,345	\$136,500,000	\$136,500,000	\$136,500,000	\$136,500,000	\$136,500,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce												
7017	200684	Community School Facilities	\$87,054,890	\$88,555,000	\$133,155,000	\$133,155,000	\$133,155,000	\$133,155,000	\$0	0.00%	\$0	0.00%
7017	2006A7	Literacy Coaches	\$0	\$0	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$0	0.00%	\$0	0.00%
State Lottery Fund Group Subtotal			\$1,451,086,236	\$1,550,632,365	\$1,652,100,000	\$1,622,100,000	\$1,622,100,000	\$1,622,100,000	(\$30,000,000)	-1.82%	\$0	0.00%
3120	2006A9	Aspire - Federal	\$0	\$0	\$0	\$0	\$0	\$18,996,799	\$0	N/A	\$18,996,799	N/A
3670	200607	School Food Services	\$10,002,729	\$13,379,350	\$13,379,350	\$13,379,350	\$13,379,350	\$13,379,350	\$0	0.00%	\$0	0.00%
3700	200624	Education of Exceptional Children	\$1,681,518	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$0	0.00%	\$0	0.00%
3AFO	657601	Schools Medicaid Administrative Claims	\$80,686	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%
3C50	200661	Early Childhood Education	\$14,085,075	\$7,500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3EHO	200620	Migrant Education	\$1,486,528	\$2,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$0	0.00%	\$0	0.00%
3EJO	200622	Homeless Children Education	\$3,596,332	\$3,600,000	\$4,823,000	\$5,112,380	\$4,823,000	\$5,112,380	\$0	0.00%	\$0	0.00%
3GEO	200674	Summer Food Service Program	\$16,553,719	\$30,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$0	0.00%	\$0	0.00%
3GG0	200676	Fresh Fruit and Vegetable Program	\$4,629,886	\$5,145,074	\$5,500,000	\$6,000,000	\$5,500,000	\$6,000,000	\$0	0.00%	\$0	0.00%
3HFO	200649	Federal Education Grants	\$4,178,560	\$6,831,327	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%
3HIO	200634	Student Support and Academic Enrichment	\$62,799,045	\$68,000,000	\$54,131,000	\$50,604,930	\$54,131,000	\$50,604,930	\$0	0.00%	\$0	0.00%
3HLO	200678	Comprehensive Literacy State Development Program	\$12,693,512	\$14,630,000	\$14,630,000	\$14,630,000	\$14,630,000	\$14,630,000	\$0	0.00%	\$0	0.00%
3HQ0	200627	Governor Emergency Education Relief - EDU	\$9,732,670	\$45,463	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HQ0	200651	Emergency Assistance to Non-Public Schools	\$86,446,473	\$71,508,766	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HS0	200640	Federal Coronavirus School Relief	\$1,933,522,641	\$692,611,108	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HZ0	200641	ARP - Homeless Children and Youth	\$10,561,606	\$7,501,660	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3IA0	200657	ARP - Students with Disabilities	\$26,732,139	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3L60	200617	Federal School Lunch	\$494,956,258	\$457,074,973	\$565,999,000	\$595,000,000	\$565,999,000	\$595,000,000	\$0	0.00%	\$0	0.00%
3L70	200618	Federal School Breakfast	\$161,079,077	\$173,298,101	\$195,000,000	\$205,000,000	\$195,000,000	\$205,000,000	\$0	0.00%	\$0	0.00%
3L80	200619	Child/Adult Food Programs	\$101,414,122	\$115,606,485	\$116,000,000	\$118,000,000	\$116,000,000	\$118,000,000	\$0	0.00%	\$0	0.00%
3L90	200621	Career-Technical Education Basic Grant	\$51,704,716	\$54,500,000	\$56,680,000	\$58,947,200	\$56,680,000	\$58,947,200	\$0	0.00%	\$0	0.00%
3M00	200623	ESEA Title 1A	\$651,599,268	\$600,000,000	\$677,740,000	\$698,072,200	\$677,740,000	\$698,072,200	\$0	0.00%	\$0	0.00%

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									\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce												
3M20	200680	Individuals with Disabilities Education Act	\$513,691,047	\$520,000,000	\$530,400,000	\$541,008,000	\$530,400,000	\$541,008,000	\$0	0.00%	\$0	0.00%
3T40	200613	Public Charter Schools	\$947,845	\$1,352,155	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3Y20	200688	21st Century Community Learning Centers	\$45,837,209	\$47,000,000	\$47,940,000	\$48,898,800	\$47,940,000	\$48,898,800	\$0	0.00%	\$0	0.00%
3Y60	200635	Improving Teacher Quality	\$75,520,780	\$75,645,000	\$77,157,900	\$78,701,058	\$77,157,900	\$78,701,058	\$0	0.00%	\$0	0.00%
3Y70	200689	English Language Acquisition	\$12,885,282	\$12,000,000	\$13,728,000	\$14,277,120	\$13,728,000	\$14,277,120	\$0	0.00%	\$0	0.00%
3Y80	200639	Rural and Low Income Technical Assistance	\$2,221,616	\$3,600,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$0	0.00%	\$0	0.00%
3Z20	200690	State Assessments	\$16,296,641	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$0	0.00%	\$0	0.00%
3Z30	200645	Consolidated Federal Grant Administration	\$24,826,624	\$19,900,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$4,351,763,600	\$3,016,929,462	\$2,434,508,250	\$2,509,031,038	\$2,434,508,250	\$2,528,027,837	\$0	0.00%	\$18,996,799	0.76%
Department of Education and Workforce Total			\$16,208,801,973	\$15,341,158,060	\$14,862,855,763	\$15,082,996,357	\$14,907,698,618	\$15,280,718,198	\$44,842,855	0.30%	\$197,721,841	1.31%
SBE State Board of Education												
GRF	210400	Rapback	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	(\$2,000,000)	-100.00%	(\$2,000,000)	-100.00%
General Revenue Fund Subtotal			\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	(\$2,000,000)	-100.00%	(\$2,000,000)	-100.00%
4K90	210602	Operating Expenses	\$0	\$0	\$0	\$0	\$15,010,991	\$15,519,872	\$15,010,991	N/A	\$15,519,872	N/A
4L20	210600	Operating Expenses	\$8,152,155	\$15,300,000	\$13,010,991	\$13,519,872	\$0	\$0	(\$13,010,991)	-100.00%	(\$13,519,872)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$8,152,155	\$15,300,000	\$13,010,991	\$13,519,872	\$15,010,991	\$15,519,872	\$2,000,000	15.37%	\$2,000,000	14.79%
3IS0	210601	Title II A/Supporting Effective Instruction	\$0	\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$0	\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$0	0.00%	\$0	0.00%
State Board of Education Total			\$8,152,155	\$16,655,000	\$16,365,991	\$16,874,872	\$16,365,991	\$16,874,872	\$0	0.00%	\$0	0.00%
ELC Elections Commission												
GRF	051321	Operating Expenses	\$414,998	\$432,000	\$587,000	\$659,500	\$0	\$0	(\$587,000)	-100.00%	(\$659,500)	-100.00%
General Revenue Fund Subtotal			\$414,998	\$432,000	\$587,000	\$659,500	\$0	\$0	(\$587,000)	-100.00%	(\$659,500)	-100.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
ELC Elections Commission										
4P20 051601 Operating Support	\$285,002	\$210,000	\$225,600	\$225,600	\$0	\$0	(\$225,600)	-100.00%	(\$225,600)	-100.00%
Dedicated Purpose Fund Group Subtotal	\$285,002	\$210,000	\$225,600	\$225,600	\$0	\$0	(\$225,600)	-100.00%	(\$225,600)	-100.00%
Elections Commission Total	\$700,001	\$642,000	\$812,600	\$885,100	\$0	\$0	(\$812,600)	-100.00%	(\$885,100)	-100.00%
FUN Board of Embalmers and Funeral Directors										
GRF 881500 Indigent Burial and Cremation Support	\$32,000	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$32,000	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
4K90 881609 Operating Expenses	\$1,023,383	\$1,446,764	\$1,156,000	\$1,213,000	\$1,156,000	\$1,213,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$1,023,383	\$1,446,764	\$1,156,000	\$1,213,000	\$1,156,000	\$1,213,000	\$0	0.00%	\$0	0.00%
Board of Embalmers and Funeral Directors Total	\$1,055,383	\$2,446,764	\$1,406,000	\$1,463,000	\$1,406,000	\$1,463,000	\$0	0.00%	\$0	0.00%
PAY Employee Benefits Funds										
1240 995673 Payroll Deductions	\$950,243,707	\$927,747,368	\$1,017,970,800	\$1,048,509,924	\$1,017,970,800	\$1,048,509,924	\$0	0.00%	\$0	0.00%
8050 995675 Commuter Benefits	\$681,771	\$1,787,500	\$1,845,860	\$1,967,540	\$1,845,860	\$1,967,540	\$0	0.00%	\$0	0.00%
8060 995666 Accrued Leave Fund	\$117,014,567	\$129,253,996	\$128,408,784	\$132,260,611	\$128,408,784	\$132,260,611	\$0	0.00%	\$0	0.00%
8070 995667 Disability Fund	\$21,488,283	\$27,471,726	\$27,805,294	\$28,337,915	\$27,805,294	\$28,337,915	\$0	0.00%	\$0	0.00%
8080 995668 State Employee Health Benefit Fund	\$1,033,329,470	\$1,008,157,697	\$1,068,647,159	\$1,132,765,988	\$1,068,647,159	\$1,132,765,988	\$0	0.00%	\$0	0.00%
8090 995669 Dependent Care Spending Account	\$2,633,530	\$4,483,500	\$2,996,802	\$3,196,895	\$2,996,802	\$3,196,895	\$0	0.00%	\$0	0.00%
8100 995670 Life Insurance Investment Fund	\$2,596,648	\$2,123,113	\$2,644,330	\$2,723,060	\$2,644,330	\$2,723,060	\$0	0.00%	\$0	0.00%
8110 995671 Parental Leave Benefit Fund	\$8,059,486	\$14,147,759	\$18,601,000	\$19,159,030	\$18,601,000	\$19,159,030	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
PAY Employee Benefits Funds										
8130 995672 Health Care Spending Account	\$17,270,128	\$14,904,666	\$19,690,922	\$20,694,694	\$19,690,922	\$20,694,694	\$0	0.00%	\$0	0.00%
Fiduciary Fund Group Subtotal	\$2,153,317,590	\$2,130,077,325	\$2,288,610,951	\$2,389,615,657	\$2,288,610,951	\$2,389,615,657	\$0	0.00%	\$0	0.00%
Employee Benefits Funds Total	\$2,153,317,590	\$2,130,077,325	\$2,288,610,951	\$2,389,615,657	\$2,288,610,951	\$2,389,615,657	\$0	0.00%	\$0	0.00%
ERB State Employment Relations Board										
GRF 125321 Operating Expenses	\$4,199,611	\$4,375,000	\$4,533,029	\$4,655,023	\$4,533,029	\$4,655,023	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$4,199,611	\$4,375,000	\$4,533,029	\$4,655,023	\$4,533,029	\$4,655,023	\$0	0.00%	\$0	0.00%
5720 125603 Training and Publications	\$188,356	\$162,149	\$138,000	\$138,972	\$138,000	\$138,972	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$188,356	\$162,149	\$138,000	\$138,972	\$138,000	\$138,972	\$0	0.00%	\$0	0.00%
State Employment Relations Board Total	\$4,387,968	\$4,537,149	\$4,671,029	\$4,793,995	\$4,671,029	\$4,793,995	\$0	0.00%	\$0	0.00%
ENG State Board of Registration for Professional Engineers and Surveyors										
4K90 892609 Operating Expenses	\$1,100,250	\$1,281,904	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$1,100,250	\$1,281,904	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$0	0.00%	\$0	0.00%
State Board of Registration for Professional Engineers and Surveyors Total	\$1,100,250	\$1,281,904	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$0	0.00%	\$0	0.00%
EBR Environmental Review Appeals Commission										
GRF 172321 Operating Expenses	\$660,706	\$701,000	\$745,000	\$795,000	\$745,000	\$795,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$660,706	\$701,000	\$745,000	\$795,000	\$745,000	\$795,000	\$0	0.00%	\$0	0.00%
Environmental Review Appeals Commission Total	\$660,706	\$701,000	\$745,000	\$795,000	\$745,000	\$795,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
ETH Ethics Commission										
GRF 146321 Operating Expenses	\$2,295,557	\$2,305,000	\$2,480,744	\$2,603,142	\$2,480,744	\$2,603,142	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$2,295,557	\$2,305,000	\$2,480,744	\$2,603,142	\$2,480,744	\$2,603,142	\$0	0.00%	\$0	0.00%
4M60 146601 Operating Support	\$462,185	\$515,100	\$649,781	\$670,793	\$649,781	\$670,793	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$462,185	\$515,100	\$649,781	\$670,793	\$649,781	\$670,793	\$0	0.00%	\$0	0.00%
Ethics Commission Total	\$2,757,742	\$2,820,100	\$3,130,525	\$3,273,935	\$3,130,525	\$3,273,935	\$0	0.00%	\$0	0.00%
FCC Ohio Facilities Construction Commission										
GRF 230321 Operating Expenses	\$10,165,497	\$10,750,000	\$11,171,298	\$11,442,393	\$11,171,298	\$11,442,393	\$0	0.00%	\$0	0.00%
GRF 230401 Cultural Facilities Lease Rental Bond Payments	\$30,860,700	\$31,000,000	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$0	0.00%	\$0	0.00%
GRF 230458 State Construction Management Services	\$127,706	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 230908 Common Schools General Obligation Bond Debt Service	\$366,857,374	\$297,000,000	\$255,000,000	\$230,000,000	\$255,000,000	\$230,000,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$408,011,278	\$338,750,000	\$303,671,298	\$278,942,393	\$303,671,298	\$278,942,393	\$0	0.00%	\$0	0.00%
5CV3 230650 ARPA School Security	\$9,995,000	\$1,272	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3 230652 Career-Technical Construction Program	\$100,456,627	\$91,687	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3 230655 Multi-Agency Radio Communication System (MARCS)-In-School Security Grant	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV5 230654 Appalachian Community Innovation Centers	\$0	\$90,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal	\$110,451,627	\$91,292,959	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
1310 230639 State Construction Management Operations	\$7,930,654	\$8,305,828	\$9,590,355	\$10,233,822	\$9,590,355	\$10,233,822	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal	\$7,930,654	\$8,305,828	\$9,590,355	\$10,233,822	\$9,590,355	\$10,233,822	\$0	0.00%	\$0	0.00%
Ohio Facilities Construction Commission Total	\$526,393,559	\$438,348,787	\$313,261,653	\$289,176,215	\$313,261,653	\$289,176,215	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
GOV Office of the Governor										
GRF 040321 Operating Expenses	\$3,184,456	\$3,481,221	\$3,481,221	\$3,580,624	\$3,481,221	\$3,580,624	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$3,184,456	\$3,481,221	\$3,481,221	\$3,580,624	\$3,481,221	\$3,580,624	\$0	0.00%	\$0	0.00%
5AK0 040607 Government Relations	\$481,750	\$662,798	\$715,600	\$734,442	\$715,600	\$734,442	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal	\$481,750	\$662,798	\$715,600	\$734,442	\$715,600	\$734,442	\$0	0.00%	\$0	0.00%
Office of the Governor Total	\$3,666,206	\$4,144,018	\$4,196,821	\$4,315,066	\$4,196,821	\$4,315,066	\$0	0.00%	\$0	0.00%
DOH Ohio Department of Health										
GRF 440413 Local Health Department Support	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000	\$0	0.00%	\$0	0.00%
GRF 440416 Mothers and Children Safety Net Services	\$5,099,448	\$4,640,000	\$4,639,763	\$4,690,570	\$4,639,763	\$4,690,570	\$0	0.00%	\$0	0.00%
GRF 440431 Free Clinic Safety Net Services	\$1,940,501	\$1,750,000	\$1,755,837	\$1,758,067	\$1,755,837	\$1,758,067	\$0	0.00%	\$0	0.00%
GRF 440438 Breast and Cervical Cancer Screening	\$1,139,462	\$1,200,000	\$1,190,549	\$1,199,779	\$1,190,549	\$1,199,779	\$0	0.00%	\$0	0.00%
GRF 440444 AIDS Prevention	\$3,055,811	\$3,720,000	\$3,610,779	\$3,623,351	\$3,610,779	\$3,623,351	\$0	0.00%	\$0	0.00%
GRF 440451 Public Health Laboratory	\$3,435,694	\$3,800,000	\$3,893,355	\$3,926,237	\$3,893,355	\$3,926,237	\$0	0.00%	\$0	0.00%
GRF 440452 Child and Family Health Services Match	\$620,785	\$641,000	\$667,650	\$683,513	\$667,650	\$683,513	\$0	0.00%	\$0	0.00%
GRF 440453 Health Care Quality Assurance	\$6,408,909	\$6,619,000	\$6,868,538	\$7,023,632	\$6,868,538	\$7,023,632	\$0	0.00%	\$0	0.00%
GRF 440454 Environmental Health/Radiation Protection	\$5,001,073	\$5,241,625	\$5,404,349	\$5,462,815	\$5,404,349	\$5,462,815	\$0	0.00%	\$0	0.00%
GRF 440459 Help Me Grow	\$54,182,009	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 440465 FQHC Primary Care Workforce Initiative	\$2,836,239	\$2,686,000	\$2,695,268	\$2,698,697	\$2,695,268	\$2,698,697	\$0	0.00%	\$0	0.00%
GRF 440472 Alcohol Testing	\$1,221,278	\$1,238,725	\$1,313,349	\$1,338,992	\$1,313,349	\$1,338,992	\$0	0.00%	\$0	0.00%
GRF 440474 Infant Vitality	\$12,334,192	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 440477 Emergency Preparation and Response	\$1,422,414	\$2,497,000	\$2,453,355	\$2,467,067	\$2,453,355	\$2,467,067	\$0	0.00%	\$0	0.00%
GRF 440481 Lupus Awareness	\$240,680	\$250,000	\$250,000	\$250,000	\$0	\$0	(\$250,000)	-100.00%	(\$250,000)	-100.00%
GRF 440482 Chronic Disease, Injury Prevention, and Drug Overdose	\$8,134,715	\$8,000,000	\$8,000,000	\$8,240,000	\$5,000,000	\$5,240,000	(\$3,000,000)	-37.50%	(\$3,000,000)	-36.41%

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DOH Ohio Department of Health												
GRF	440483	Infectious Disease Prevention and Control	\$4,865,139	\$5,265,482	\$4,924,753	\$4,988,016	\$4,924,753	\$4,988,016	\$0	0.00%	\$0	0.00%
GRF	440484	Public Health Technology Innovation	\$1,348,347	\$1,393,000	\$1,409,147	\$1,429,959	\$1,409,147	\$1,429,959	\$0	0.00%	\$0	0.00%
GRF	440485	Health Program Support	\$2,894,000	\$12,525,000	\$14,625,000	\$14,625,000	\$12,187,500	\$12,187,500	(\$2,437,500)	-16.67%	(\$2,437,500)	-16.67%
GRF	440495	Toxicology Screenings	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	440496	Children's Vision Services	\$0	\$0	\$22,550,000	\$17,420,000	\$12,000,000	\$8,000,000	(\$10,550,000)	-46.78%	(\$9,420,000)	-54.08%
GRF	440497	Children's Dental Services	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.00%	\$0	0.00%
GRF	440505	Children and Youth with Special Health Care Needs	\$12,610,220	\$12,978,000	\$12,615,000	\$12,615,000	\$13,115,000	\$12,615,000	\$500,000	3.96%	\$0	0.00%
GRF	440507	Targeted Healthcare Services - Over 21	\$871,257	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
GRF	440527	Lead Abatement	\$7,555,641	\$7,500,000	\$7,048,716	\$7,067,052	\$0	\$0	(\$7,048,716)	-100.00%	(\$7,067,052)	-100.00%
GRF	440530	Lead-Safe Home Fund Program	\$359,162	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	(\$1,000,000)	-100.00%
GRF	440672	Youth Homelessness	\$3,508,430	\$3,610,000	\$2,504,474	\$2,505,903	\$2,504,474	\$2,505,903	\$0	0.00%	\$0	0.00%
GRF	654453	Medicaid - State Health Program Support	\$4,173,007	\$4,639,000	\$4,478,896	\$4,581,836	\$4,478,896	\$4,581,836	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$147,637,412	\$95,572,832	\$122,277,778	\$117,974,486	\$98,491,562	\$94,799,934	(\$23,786,216)	-19.45%	(\$23,174,552)	-19.64%
4T40	440603	Child Highway Safety	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	0.00%	\$0	0.00%
Highway Safety Fund Group Subtotal			\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	0.00%	\$0	0.00%
4700	440647	Fee Supported Programs	\$23,273,585	\$32,650,080	\$32,650,000	\$33,629,000	\$32,650,000	\$33,629,000	\$0	0.00%	\$0	0.00%
4710	440619	Certificate of Need	\$379,603	\$550,000	\$408,045	\$408,045	\$408,045	\$408,045	\$0	0.00%	\$0	0.00%
4730	440622	Lab Operating Expenses	\$6,392,295	\$8,986,199	\$8,985,000	\$9,254,001	\$8,985,000	\$9,254,001	\$0	0.00%	\$0	0.00%
4770	440627	Children and Youth with Special Health Care Needs Audit	\$3,669,295	\$5,033,264	\$4,942,318	\$4,973,075	\$4,942,318	\$4,973,075	\$0	0.00%	\$0	0.00%
4D60	440608	Genetics Services	\$2,883,901	\$3,316,583	\$3,316,583	\$3,416,000	\$3,316,583	\$3,416,000	\$0	0.00%	\$0	0.00%
4F90	440610	Sickle Cell Disease Control	\$772,816	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$0	0.00%	\$0	0.00%
4G00	440636	Heirloom Birth Certificate	\$10,845	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.00%	\$0	0.00%
4G00	440637	Birth Certificate Surcharge	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.00%	\$0	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses	\$40,223,847	\$42,697,281	\$52,697,000	\$52,697,000	\$52,697,000	\$52,697,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DOH Ohio Department of Health												
4P40	440628	Ohio Physician Loan Repayment	\$428,622	\$700,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
4V60	440641	Save Our Sight	\$2,214,149	\$2,505,378	\$2,505,000	\$2,580,000	\$3,005,000	\$3,080,000	\$500,000	19.96%	\$500,000	19.38%
5AE1	440697	Hospital Relief	\$49,528,000	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5B50	440616	Quality, Monitoring, and Inspection	\$1,675,610	\$5,753,830	\$5,753,000	\$5,925,000	\$5,753,000	\$5,925,000	\$0	0.00%	\$0	0.00%
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$10,989,071	\$7,500,000	\$10,000,000	\$10,000,000	\$6,000,000	\$6,000,000	(\$4,000,000)	-40.00%	(\$4,000,000)	-40.00%
5CNO	440645	Choose Life	\$73,512	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	440699	ARPA Public Health Laboratory	\$985,679	\$3,129,769	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5D60	440620	Second Chance Trust	\$301,307	\$1,607,317	\$1,892,541	\$1,892,541	\$1,892,541	\$1,892,541	\$0	0.00%	\$0	0.00%
5ED0	440651	Smoke Free Indoor Air	\$35,900	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$0	0.00%	\$0	0.00%
5G40	440639	Adoption Services	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
5PE0	440659	Breast and Cervical Cancer Services	\$288,086	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
5QJO	440662	Dental Hygienist Loan Repayments	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
5SH0	440520	Children's Wish Grant Program	\$550,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$0	0.00%	\$0	0.00%
5TZ0	440621	Toxicology Screenings	\$1,002,324	\$1,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5UA0	440668	Health Emergency Preparedness and Response	\$1,569,776	\$750,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5YS0	440491	Chiropractic Loan Repayment	\$0	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	0.00%	\$0	0.00%
5Z70	440624	Ohio Dentist Loan Repayment	\$72,500	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$0	0.00%	\$0	0.00%
6100	440626	Radiation Emergency Response	\$1,445,766	\$1,551,682	\$1,551,682	\$1,598,000	\$1,551,682	\$1,598,000	\$0	0.00%	\$0	0.00%
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$18,537,001	\$24,060,298	\$24,060,000	\$24,060,001	\$24,060,000	\$24,060,001	\$0	0.00%	\$0	0.00%
6980	440634	Nurse Aide Training	\$76,426	\$126,686	\$126,600	\$126,600	\$126,600	\$126,600	\$0	0.00%	\$0	0.00%
QG18	4406A1	Poison Control and Laboratory Testing	\$0	\$0	\$9,990,000	\$14,800,000	\$0	\$0	(\$9,990,000)	-100.00%	(\$14,800,000)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$167,394,915	\$144,353,367	\$162,317,769	\$168,799,263	\$148,827,769	\$150,499,263	(\$13,490,000)	-8.31%	(\$18,300,000)	-10.84%
1420	440646	Agency Health Services	\$2,713,143	\$5,575,547	\$11,575,000	\$11,575,000	\$11,575,000	\$11,575,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DOH Ohio Department of Health												
2110	440613	Central Support Indirect Costs	\$35,210,525	\$38,286,929	\$39,575,839	\$40,763,000	\$39,575,839	\$40,763,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$37,923,668	\$43,862,476	\$51,150,839	\$52,338,000	\$51,150,839	\$52,338,000	\$0	0.00%	\$0	0.00%
R014	440631	Vital Statistics	\$48,891	\$155,859	\$155,000	\$155,000	\$155,000	\$155,000	\$0	0.00%	\$0	0.00%
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$48,891	\$175,859	\$175,000	\$175,000	\$175,000	\$175,000	\$0	0.00%	\$0	0.00%
3200	440601	Maternal Child Health Block Grant	\$25,788,306	\$22,937,097	\$25,000,000	\$25,750,000	\$25,000,000	\$25,750,000	\$0	0.00%	\$0	0.00%
3870	440602	Preventive Health Block Grant	\$8,916,080	\$10,802,643	\$11,800,000	\$12,154,000	\$11,800,000	\$12,154,000	\$0	0.00%	\$0	0.00%
3890	440604	Women, Infants, and Children	\$223,682,219	\$220,190,613	\$250,000,000	\$250,000,001	\$250,000,000	\$250,000,001	\$0	0.00%	\$0	0.00%
3910	440606	Medicare Survey and Certification	\$16,998,683	\$21,801,373	\$21,800,000	\$22,454,000	\$21,800,000	\$22,454,000	\$0	0.00%	\$0	0.00%
3920	440618	Federal Public Health Programs	\$118,768,891	\$108,503,416	\$149,503,000	\$153,988,000	\$149,503,000	\$153,988,000	\$0	0.00%	\$0	0.00%
3GD0	654601	Medicaid Program Support	\$34,942,619	\$40,758,375	\$41,186,077	\$41,508,003	\$41,186,077	\$41,508,003	\$0	0.00%	\$0	0.00%
3GN0	440660	Public Health Emergency Preparedness	\$36,251,991	\$60,824,980	\$75,825,000	\$78,099,000	\$75,825,000	\$78,099,000	\$0	0.00%	\$0	0.00%
3GN0	440683	ARPA - Crisis Response Workforce	\$24,205,133	\$10,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HPO	440673	Public Health Emergency Response	\$95,649,740	\$74,963,387	\$100,500,000	\$100,500,000	\$100,500,000	\$100,500,000	\$0	0.00%	\$0	0.00%
3HPO	440682	Epidemiology and Lab Capacity for School Testing (ARP)	\$9,608	\$66,024,060	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HPO	440685	ELC Nursing Home & Long-Term Care Strike Teams	\$13,103,681	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HPO	440686	ELC Strengthening HAI/AR Grant	\$1,494,585	\$3,159,489	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
3HPO	440687	Healthier Communities	\$13,353,290	\$1,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HPO	440688	Detection and Mitigation of COVID-19 - Confinement Facilities	\$4,827,557	\$1,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HVO	440681	COVID-19 Vaccine Preparedness (ARP)	\$8,879,242	\$10,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Federal Fund Group Subtotal			\$626,871,622	\$651,965,433	\$685,614,077	\$694,453,004	\$685,614,077	\$694,453,004	\$0	0.00%	\$0	0.00%

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All Fund Groups - Detail

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
Ohio Department of Health Total			\$979,876,510	\$936,129,967	\$1,021,735,463	\$1,033,939,753	\$984,459,247	\$992,465,201	(\$37,276,216)	-3.65%	(\$41,474,552)	-4.01%
BOR Ohio Department of Higher Education												
GRF	235321	Operating Expenses	\$7,939,352	\$8,444,000	\$9,155,067	\$9,331,598	\$9,155,067	\$9,331,598	\$0	0.00%	\$0	0.00%
GRF	235402	Sea Grants	\$308,000	\$317,000	\$308,000	\$308,000	\$308,000	\$308,000	\$0	0.00%	\$0	0.00%
GRF	235406	Articulation and Transfer	\$2,066,893	\$2,225,000	\$2,269,500	\$2,314,890	\$2,269,500	\$2,314,890	\$0	0.00%	\$0	0.00%
GRF	235408	Midwest Higher Education Compact	\$115,000	\$118,000	\$115,000	\$115,000	\$115,000	\$115,000	\$0	0.00%	\$0	0.00%
GRF	235413	Computer Science	\$4,000,000	\$4,000,000	\$4,004,863	\$4,006,508	\$4,004,863	\$4,006,508	\$0	0.00%	\$0	0.00%
GRF	235414	Grants and Scholarship Administration	\$983,882	\$994,000	\$922,538	\$985,378	\$922,538	\$985,378	\$0	0.00%	\$0	0.00%
GRF	235417	Technology Maintenance and Operations	\$4,397,808	\$4,500,000	\$4,520,396	\$4,528,397	\$4,520,396	\$4,528,397	\$0	0.00%	\$0	0.00%
GRF	235419	Mental Health Support	\$9,956,905	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	(\$10,000,000)	-100.00%	(\$10,000,000)	-100.00%
GRF	235425	Ohio Work Ready Grant	\$9,635,147	\$10,000,000	\$10,000,000	\$10,000,000	\$10,500,000	\$10,500,000	\$500,000	5.00%	\$500,000	5.00%
GRF	235428	Appalachian New Economy Workforce Partnership	\$4,243,000	\$4,455,000	\$4,455,000	\$4,455,000	\$4,580,000	\$4,580,000	\$125,000	2.81%	\$125,000	2.81%
GRF	235438	Choose Ohio First Scholarship	\$20,797,069	\$32,000,000	\$34,000,000	\$36,000,000	\$32,000,000	\$32,000,000	(\$2,000,000)	-5.88%	(\$4,000,000)	-11.11%
GRF	235443	Aspire - State	\$7,083,000	\$7,083,000	\$7,083,000	\$7,083,000	\$7,083,000	\$0	\$0	0.00%	(\$7,083,000)	-100.00%
GRF	235444	Ohio Technical Centers	\$22,464,000	\$23,138,000	\$23,138,000	\$23,138,000	\$22,138,000	\$22,138,000	(\$1,000,000)	-4.32%	(\$1,000,000)	-4.32%
GRF	235450	Military and Veterans Offices	\$0	\$0	\$0	\$0	\$1,144,000	\$1,144,000	\$1,144,000	N/A	\$1,144,000	N/A
GRF	235474	Area Health Education Centers Program Support	\$899,000	\$900,000	\$899,000	\$899,000	\$1,899,000	\$1,899,000	\$1,000,000	111.23%	\$1,000,000	111.23%
GRF	235475	Campus Security Support Program	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
GRF	235476	Campus Student Safety Grant Program	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	235492	Campus Safety and Training	\$597,640	\$700,000	\$656,504	\$661,950	\$656,504	\$661,950	\$0	0.00%	\$0	0.00%
GRF	235501	State Share of Instruction	\$2,094,658,776	\$2,117,706,343	\$2,119,751,939	\$2,119,751,939	\$2,160,060,469	\$2,203,261,678	\$40,308,530	1.90%	\$83,509,739	3.94%
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	\$17,486,342	\$20,600,000	\$25,000,000	\$30,000,000	\$25,000,000	\$30,000,000	\$0	0.00%	\$0	0.00%
GRF	235505	State Share of Instruction Reconciliation	\$2,441,115	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	235507	OhioLINK	\$6,140,000	\$6,447,000	\$6,447,000	\$6,447,000	\$6,447,000	\$6,447,000	\$0	0.00%	\$0	0.00%
GRF	235508	Air Force Institute of Technology	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
GRF	235510	Ohio Supercomputer Center	\$4,844,000	\$5,086,000	\$5,086,000	\$5,086,000	\$5,086,000	\$5,086,000	\$0	0.00%	\$0	0.00%

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									\$ Change	% Change	\$ Change	% Change
BOR Ohio Department of Higher Education												
GRF	235511	The Ohio State University Extension Service	\$25,504,000	\$26,269,000	\$25,504,000	\$25,504,000	\$25,504,000	\$25,504,000	\$0	0.00%	\$0	0.00%
GRF	235514	Central State Supplement	\$12,036,000	\$12,397,000	\$12,768,910	\$13,151,977	\$12,768,910	\$13,151,977	\$0	0.00%	\$0	0.00%
GRF	235515	Case Western Reserve University School of Medicine	\$2,100,000	\$2,163,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0	0.00%	\$0	0.00%
GRF	235519	Family Practice	\$3,098,000	\$3,191,000	\$3,098,000	\$3,098,000	\$3,098,000	\$3,098,000	\$0	0.00%	\$0	0.00%
GRF	235520	Shawnee State Supplement	\$9,000,000	\$9,000,000	\$9,270,000	\$9,548,100	\$9,270,000	\$9,548,100	\$0	0.00%	\$0	0.00%
GRF	235525	Geriatric Medicine	\$511,000	\$526,000	\$511,000	\$511,000	\$511,000	\$511,000	\$0	0.00%	\$0	0.00%
GRF	235526	Primary Care Residencies	\$1,468,000	\$1,512,000	\$1,468,000	\$1,468,000	\$1,468,000	\$1,468,000	\$0	0.00%	\$0	0.00%
GRF	235530	Governor's Merit Scholarship	\$0	\$22,700,000	\$47,000,000	\$70,000,000	\$47,000,000	\$70,000,000	\$0	0.00%	\$0	0.00%
GRF	235533	Program and Project Support	\$17,000,000	\$15,100,000	\$24,500,000	\$10,500,000	\$28,785,000	\$13,500,000	\$4,285,000	17.49%	\$3,000,000	28.57%
GRF	235535	Ohio State Agricultural Research	\$37,169,000	\$38,284,000	\$37,169,000	\$37,169,000	\$37,169,000	\$37,169,000	\$0	0.00%	\$0	0.00%
GRF	235536	The Ohio State University Clinical Teaching	\$9,461,000	\$9,745,000	\$9,461,000	\$9,461,000	\$9,461,000	\$9,461,000	\$0	0.00%	\$0	0.00%
GRF	235537	University of Cincinnati Clinical Teaching	\$8,085,000	\$8,343,000	\$8,085,000	\$8,085,000	\$8,085,000	\$8,085,000	\$0	0.00%	\$0	0.00%
GRF	235538	University of Toledo Clinical Teaching	\$6,065,000	\$6,247,000	\$6,065,000	\$6,065,000	\$6,065,000	\$6,065,000	\$0	0.00%	\$0	0.00%
GRF	235539	Wright State University Clinical Teaching	\$4,447,000	\$4,535,000	\$4,447,000	\$4,447,000	\$4,447,000	\$4,447,000	\$0	0.00%	\$0	0.00%
GRF	235540	Ohio University Clinical Teaching	\$2,849,000	\$2,934,000	\$2,849,000	\$2,849,000	\$2,849,000	\$2,849,000	\$0	0.00%	\$0	0.00%
GRF	235541	Northeast Ohio Medical University Clinical Teaching	\$2,930,000	\$3,018,000	\$2,930,000	\$2,930,000	\$2,930,000	\$2,930,000	\$0	0.00%	\$0	0.00%
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
GRF	235546	Central State Agricultural Research and Development	\$5,828,000	\$5,828,000	\$5,828,000	\$5,828,000	\$5,828,000	\$5,828,000	\$0	0.00%	\$0	0.00%
GRF	235548	Central State Cooperative Extension Services	\$5,168,000	\$5,168,000	\$5,168,000	\$5,168,000	\$5,168,000	\$5,168,000	\$0	0.00%	\$0	0.00%
GRF	235552	Capital Component	\$3,629,566	\$3,629,596	\$3,629,566	\$3,629,566	\$3,629,566	\$3,629,566	\$0	0.00%	\$0	0.00%
GRF	235555	Library Depositories	\$1,100,000	\$900,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0	0.00%	\$0	0.00%
GRF	235556	Ohio Academic Resources Network	\$3,262,000	\$3,568,000	\$3,568,000	\$3,568,000	\$3,568,000	\$3,568,000	\$0	0.00%	\$0	0.00%
GRF	235558	Long-term Care Research	\$318,000	\$327,000	\$318,000	\$318,000	\$318,000	\$318,000	\$0	0.00%	\$0	0.00%
GRF	235563	Ohio College Opportunity Grant	\$157,772,084	\$197,300,000	\$220,600,000	\$207,400,000	\$220,600,000	\$207,400,000	\$0	0.00%	\$0	0.00%

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									\$ Change	% Change	\$ Change	% Change
BOR Ohio Department of Higher Education												
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	\$5,150,000	\$5,304,000	\$20,000,000	\$20,000,000	\$15,000,000	\$15,000,000	(\$5,000,000)	-25.00%	(\$5,000,000)	-25.00%
GRF	235572	The Ohio State University Clinic Support	\$750,000	\$772,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
GRF	235578	Federal Research Network	\$5,099,000	\$5,251,000	\$5,099,000	\$5,099,000	\$5,099,000	\$5,099,000	\$0	0.00%	\$0	0.00%
GRF	235585	Educator Preparation Programs	\$335,316	\$2,650,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
GRF	235591	Co-Op Internship Program	\$1,135,000	\$1,215,000	\$165,000	\$165,000	\$1,065,000	\$1,065,000	\$900,000	545.45%	\$900,000	545.45%
GRF	235595	Commercial Truck Driver Student Aid Program	\$3,663,846	\$2,550,000	\$2,550,486	\$2,550,651	\$2,550,486	\$2,550,651	\$0	0.00%	\$0	0.00%
GRF	235598	Rural University Program	\$412,000	\$424,000	\$412,000	\$412,000	\$412,000	\$412,000	\$0	0.00%	\$0	0.00%
GRF	235599	National Guard Scholarship Program	\$17,022,622	\$19,250,000	\$18,399,750	\$18,399,750	\$18,399,750	\$18,399,750	\$0	0.00%	\$0	0.00%
GRF	2355A1	FAFSA Support Teams	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	2355A3	Campus Community Grant Program	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	(\$1,000,000)	-100.00%
GRF	2355A4	Ohio Higher Education Public Policy Research Consortium	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	N/A	\$1,000,000	N/A
GRF	235909	Higher Education General Obligation Bond Debt Service	\$248,294,999	\$275,000,000	\$250,000,000	\$210,000,000	\$250,000,000	\$210,000,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$2,824,220,362	\$2,961,313,939	\$3,012,625,519	\$2,976,386,704	\$3,042,888,049	\$3,039,482,443	\$30,262,530	1.00%	\$63,095,739	2.12%
2200	235614	Program Approval and Reauthorization	\$615,764	\$882,000	\$769,126	\$789,679	\$769,126	\$789,679	\$0	0.00%	\$0	0.00%
4560	235603	Sales and Services	\$120,000	\$199,250	\$129,725	\$133,017	\$129,725	\$133,017	\$0	0.00%	\$0	0.00%
4E80	235602	Higher Educational Facility Commission Administration	\$64,179	\$67,600	\$69,839	\$73,807	\$69,839	\$73,807	\$0	0.00%	\$0	0.00%
5AH1	235688	Super RAPIDS	\$62,625,571	\$36,621,214	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AO1	235613	Northeast Ohio Medical University Dental School	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CJ1	2356A2	Strategic Square Footage Reduction	\$0	\$0	\$82,650,000	\$0	\$82,650,000	\$0	\$0	0.00%	\$0	N/A
5D40	235675	Conference/Special Purposes	\$22,119	\$250,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	0.00%	\$0	0.00%
5FRO	235650	State and Non-Federal Grants and Awards	\$193,871	\$3,152,150	\$1,405,944	\$1,412,670	\$1,405,944	\$1,412,670	\$0	0.00%	\$0	0.00%
5HC8	659698	BOR Home and Community Based Services	\$12,939,752	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5NH0	235517	Talent Ready Grant Program	\$9,892,026	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%

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All Fund Groups - Detail

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
BOR Ohio Department of Higher Education												
5P30	235663	Variable Savings Plan	\$7,764,727	\$8,522,034	\$8,522,034	\$8,522,034	\$8,522,034	\$8,522,034	\$0	0.00%	\$0	0.00%
5YD0	235494	Second Chance Grant Program	\$1,976,243	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5ZY0	235592	Grow Your Own Teacher Program	\$30,975	\$686,539	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$0	0.00%	\$0	0.00%
6450	235664	Guaranteed Savings Plan	\$797,842	\$1,110,131	\$1,110,131	\$1,110,132	\$1,110,131	\$1,110,132	\$0	0.00%	\$0	0.00%
6820	235606	Nursing Loan Program	\$677,689	\$1,200,000	\$1,203,730	\$1,210,344	\$1,203,730	\$1,210,344	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$101,720,756	\$64,690,918	\$114,985,529	\$32,376,683	\$114,985,529	\$32,376,683	\$0	0.00%	\$0	0.00%
7014	235639	Research Incentive Third Frontier - Tax	\$7,925,641	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0	0.00%	\$0	0.00%
Bond Research and Development Fund Group Subtotal			\$7,925,641	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0	0.00%	\$0	0.00%
3120	235611	Gear-up Grant	\$2,124,682	\$2,956,000	\$2,956,000	\$2,956,000	\$2,956,000	\$2,956,000	\$0	0.00%	\$0	0.00%
3120	235612	Carl D. Perkins Grant/Plan Administration	\$846,681	\$1,350,000	\$1,371,939	\$1,388,525	\$1,371,939	\$1,388,525	\$0	0.00%	\$0	0.00%
3120	235641	Aspire - Federal	\$17,974,840	\$18,600,000	\$18,996,799	\$18,996,799	\$18,996,799	\$0	\$0	0.00%	(\$18,996,799)	-100.00%
3120	235669	Industry Credential Transfer Assurance Guides Initiative	\$132,011	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%
3BG0	235651	Gear Up Grant Scholarships	\$1,179,363	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$0	0.00%	\$0	0.00%
3HQ0	235509	GEER - Higher Education Initiatives	\$4,768,101	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HQ0	2356A1	Science of Reading	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3N60	235658	John R. Justice Student Loan Repayment Program	\$123,550	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$27,149,228	\$30,934,000	\$26,852,738	\$26,869,324	\$26,852,738	\$7,872,525	\$0	0.00%	(\$18,996,799)	-70.70%
Ohio Department of Higher Education Total			\$2,961,015,987	\$3,064,938,857	\$3,162,463,786	\$3,043,632,711	\$3,192,726,316	\$3,087,731,651	\$30,262,530	0.96%	\$44,098,940	1.45%
HEF Higher Educational Facility Commission												
4610	372601	Operating Expenses	\$10,942	\$18,000	\$15,513	\$15,513	\$15,513	\$15,513	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$10,942	\$18,000	\$15,513	\$15,513	\$15,513	\$15,513	\$0	0.00%	\$0	0.00%
Higher Educational Facility Commission Total			\$10,942	\$18,000	\$15,513	\$15,513	\$15,513	\$15,513	\$0	0.00%	\$0	0.00%

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All Fund Groups - Detail

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
SPA Ohio Commission on Hispanic/Latino Affairs												
GRF	148321	Operating Expenses	\$338,343	\$490,000	\$466,248	\$483,670	\$466,248	\$483,670	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$338,343	\$490,000	\$466,248	\$483,670	\$466,248	\$483,670	\$0	0.00%	\$0	0.00%
6010	148602	Special Initiatives	\$395,582	\$125,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$395,582	\$125,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
Ohio Commission on Hispanic/Latino Affairs Total			\$733,925	\$615,000	\$516,248	\$533,670	\$516,248	\$533,670	\$0	0.00%	\$0	0.00%
OHS Ohio History Connection												
GRF	360400	Holocaust and Genocide Memorial and Education Commission	\$985,000	\$840,000	\$985,000	\$985,000	\$985,000	\$985,000	\$0	0.00%	\$0	0.00%
GRF	360401	Ohio Commission for the U.S. Semiquincentennial	\$2,000,000	\$3,000,000	\$7,500,000	\$2,500,000	\$7,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
GRF	360402	UNESCO World Heritage Sites	\$1,200,000	\$0	\$3,260,020	\$2,602,020	\$3,260,020	\$2,602,020	\$0	0.00%	\$0	0.00%
GRF	360501	Education and Collections	\$5,604,000	\$5,882,000	\$6,139,320	\$6,147,040	\$6,139,320	\$6,147,040	\$0	0.00%	\$0	0.00%
GRF	360502	Site and Museum Operations	\$7,721,000	\$7,502,000	\$11,721,000	\$11,721,000	\$8,252,200	\$8,252,200	(\$3,468,800)	-29.59%	(\$3,468,800)	-29.59%
GRF	360504	Ohio Preservation Office	\$731,000	\$738,000	\$965,287	\$965,287	\$965,287	\$965,287	\$0	0.00%	\$0	0.00%
GRF	360505	National Afro-American Museum	\$728,000	\$811,000	\$811,000	\$811,000	\$811,000	\$811,000	\$0	0.00%	\$0	0.00%
GRF	360506	Hayes Presidential Center	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
GRF	360508	State Historical Grants	\$1,250,000	\$930,000	\$700,000	\$700,000	\$700,000	\$700,000	\$0	0.00%	\$0	0.00%
GRF	360509	Outreach and Partnership	\$148,000	\$151,000	\$1,967,085	\$1,967,085	\$0	\$0	(\$1,967,085)	-100.00%	(\$1,967,085)	-100.00%
General Revenue Fund Subtotal			\$21,117,000	\$20,604,000	\$34,798,712	\$29,148,432	\$29,362,827	\$23,712,547	(\$5,435,885)	-15.62%	(\$5,435,885)	-18.65%
5KLO	360602	Ohio History Tax Check-off	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%
5PDO	360603	Ohio History License Plate	\$9,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$159,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0	0.00%	\$0	0.00%
Ohio History Connection Total			\$21,276,000	\$20,764,000	\$34,958,712	\$29,308,432	\$29,522,827	\$23,872,547	(\$5,435,885)	-15.55%	(\$5,435,885)	-18.55%

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Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
HFA Ohio Housing Finance Agency										
5AZ0 997601 Housing Finance Agency Personal Services	\$14,538,277	\$17,433,489	\$18,900,000	\$19,600,000	\$18,900,000	\$19,600,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$14,538,277	\$17,433,489	\$18,900,000	\$19,600,000	\$18,900,000	\$19,600,000	\$0	0.00%	\$0	0.00%
Ohio Housing Finance Agency Total	\$14,538,277	\$17,433,489	\$18,900,000	\$19,600,000	\$18,900,000	\$19,600,000	\$0	0.00%	\$0	0.00%
IGO Office of the Inspector General										
GRF 965321 Operating Expenses	\$1,865,525	\$2,078,000	\$2,079,000	\$2,158,000	\$2,079,000	\$2,158,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$1,865,525	\$2,078,000	\$2,079,000	\$2,158,000	\$2,079,000	\$2,158,000	\$0	0.00%	\$0	0.00%
5FA0 965603 Deputy Inspector General for ODOT	\$392,363	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%
5FT0 965604 Deputy Inspector General for BWC/OIC	\$425,855	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal	\$818,218	\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	\$0	0.00%	\$0	0.00%
Office of the Inspector General Total	\$2,683,743	\$2,903,000	\$2,904,000	\$2,983,000	\$2,904,000	\$2,983,000	\$0	0.00%	\$0	0.00%
INS Ohio Department of Insurance										
5540 820401 Examination	\$10,090,533	\$10,784,725	\$11,242,604	\$11,690,798	\$11,242,604	\$11,690,798	\$0	0.00%	\$0	0.00%
5540 820601 Operating Expenses - OSHIIP	\$206,250	\$389,000	\$400,670	\$414,002	\$400,670	\$414,002	\$0	0.00%	\$0	0.00%
5540 820606 Operating Expenses	\$31,273,496	\$35,363,978	\$36,479,179	\$37,595,513	\$36,479,179	\$37,595,513	\$0	0.00%	\$0	0.00%
5550 820605 Examination	\$299	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal	\$41,570,579	\$46,537,703	\$48,122,453	\$49,700,313	\$48,122,453	\$49,700,313	\$0	0.00%	\$0	0.00%
3U50 820602 OSHIIP Operating Grant	\$2,584,225	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal	\$2,584,225	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$0	0.00%	\$0	0.00%
Ohio Department of Insurance Total	\$44,154,803	\$49,587,703	\$51,172,453	\$52,750,313	\$51,172,453	\$52,750,313	\$0	0.00%	\$0	0.00%

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									\$ Change	% Change	\$ Change	% Change
JFS	Ohio Department of Job And Family Services											
GRF	600410	TANF State Maintenance of Effort	\$146,000,782	\$149,268,000	\$147,169,083	\$147,169,083	\$147,169,083	\$147,169,083	\$0	0.00%	\$0	0.00%
GRF	600413	Child Care State/Maintenance of Effort	\$93,190,785	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600450	Program Operations	\$177,582,769	\$149,945,690	\$151,825,446	\$153,155,581	\$150,325,446	\$151,655,581	(\$1,500,000)	-0.99%	(\$1,500,000)	-0.98%
GRF	600451	Family and Children First	\$2,645,242	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600452	Ohio Governor Imagination Library	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600502	Child Support - Local	\$25,301,147	\$26,400,000	\$26,400,000	\$26,400,000	\$26,400,000	\$26,400,000	\$0	0.00%	\$0	0.00%
GRF	600521	Family Assistance - Local	\$47,759,931	\$53,248,000	\$53,216,226	\$53,216,226	\$53,216,226	\$53,216,226	\$0	0.00%	\$0	0.00%
GRF	600523	Family and Children Services	\$234,538,330	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600528	Adoption Services	\$21,503,793	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600533	Child, Family, and Community Protection Services	\$12,842,246	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$0	0.00%	\$0	0.00%
GRF	600534	Adult Protective Services	\$8,957,809	\$9,720,000	\$9,720,000	\$9,720,000	\$11,720,000	\$11,720,000	\$2,000,000	20.58%	\$2,000,000	20.58%
GRF	600535	Early Care and Education	\$140,709,712	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600541	Kinship Permanency Incentive Program	\$979,950	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600551	Job and Family Services Program Support	\$375,418	\$750,000	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	N/A	\$1,500,000	N/A
GRF	600553	Court Appointed Special Advocates	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600560	Employment Incentive Program	\$661,737	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600561	Parenting and Pregnancy Program	\$6,451,444	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600562	Adoption Grant Program	\$14,975,000	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	655425	Medicaid Program Support	\$13,610,322	\$14,780,000	\$15,779,739	\$16,393,535	\$15,779,739	\$16,393,535	\$0	0.00%	\$0	0.00%
GRF	655522	Medicaid Program Support - Local	\$42,908,152	\$49,000,000	\$49,000,000	\$49,000,000	\$44,000,000	\$44,000,000	(\$5,000,000)	-10.20%	(\$5,000,000)	-10.20%
GRF	655523	Medicaid Program Support - Local Transportation	\$46,902,571	\$43,530,000	\$43,530,000	\$43,530,000	\$43,530,000	\$43,530,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$1,046,897,140	\$510,141,690	\$510,140,494	\$512,084,425	\$507,140,494	\$509,084,425	(\$3,000,000)	-0.59%	(\$3,000,000)	-0.59%
1980	600647	Children's Trust Fund	\$5,374,392	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
2320	600644	Family and Children First	\$2,211,651	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4A80	600658	Public Assistance Activities	\$19,479,959	\$19,900,000	\$21,400,000	\$21,400,000	\$21,400,000	\$21,400,000	\$0	0.00%	\$0	0.00%

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									\$ Change	% Change	\$ Change	% Change
JFS Ohio Department of Job And Family Services												
4A90	600607	Unemployment Compensation Administration Fund	\$12,210,403	\$11,400,000	\$45,180,000	\$36,670,000	\$45,180,000	\$36,670,000	\$0	0.00%	\$0	0.00%
4E70	600604	Family and Children Services Collections	\$238,975	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AJ1	6006A8	Foodbanks	\$6,173,784	\$7,500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AK1	600567	Child Care Infrastructure	\$14,737,620	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5C11	6006B6	Utility Community Assistance	\$0	\$0	\$0	\$686,947	\$0	\$686,947	\$0	N/A	\$0	0.00%
5CV3	6006A3	County JFS	\$22,095,982	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	6006A5	Foodbank Assistance ARPA	\$10,755,208	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5DM0	600633	Audit Settlements and Contingency	\$194,008	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5DM0	6006A9	Benefit Bridge	\$46,010	\$250,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5DM0	6006B1	Employment Incentive Program	\$171,160	\$1,500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5ESO	600630	Food Bank Assistance	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
5KTO	600696	Early Childhood Education	\$3,730,985	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5M40	6006B2	Low Income Energy Assistance	\$0	\$0	\$0	\$176,222,102	\$0	\$176,222,102	\$0	N/A	\$0	0.00%
5RX0	600699	Workforce Development Projects	\$1,290,592	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
5RY0	600698	Human Services Project	\$3,088,625	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	0.00%	\$0	0.00%
5TZ0	600674	Childrens Crisis Care	\$1,088,081	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5U60	600663	Family and Children Support	\$3,538,387	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$106,925,823	\$58,550,000	\$84,580,000	\$252,979,049	\$84,580,000	\$252,979,049	\$0	0.00%	\$0	0.00%
5HLO	600602	State and County Shared Services	\$326,068	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5WU0	6006C2	Ohio Benefits	\$0	\$0	\$0	\$169,005,914	\$0	\$169,005,914	\$0	N/A	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$326,068	\$2,000,000	\$2,000,000	\$171,005,914	\$2,000,000	\$171,005,914	\$0	0.00%	\$0	0.00%
1920	600646	Child Support Intercept - Federal	\$71,959,991	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$0	0.00%	\$0	0.00%
5830	600642	Child Support Intercept - State	\$14,531,163	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
JFS Ohio Department of Job And Family Services										
5B60 600601 Food Assistance Intercept	\$3,307,463	\$4,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$0	0.00%	\$0	0.00%
Fiduciary Fund Group Subtotal	\$89,798,618	\$117,000,000	\$122,000,000	\$122,000,000	\$122,000,000	\$122,000,000	\$0	0.00%	\$0	0.00%
R012 600643 Refunds and Audit Settlements	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
3270 600606 Child Welfare	\$24,872,447	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3310 600615 Veterans Programs	\$7,561,553	\$11,893,147	\$9,729,693	\$10,046,576	\$9,729,693	\$10,046,576	\$0	0.00%	\$0	0.00%
3310 600624 Employment Services	\$28,127,308	\$30,882,752	\$33,757,412	\$33,361,820	\$33,757,412	\$33,361,820	\$0	0.00%	\$0	0.00%
3310 600686 Workforce Programs	\$2,474,985	\$3,980,332	\$3,726,601	\$3,831,863	\$3,726,601	\$3,831,863	\$0	0.00%	\$0	0.00%
3840 600610 Food Assistance Programs	\$186,178,290	\$366,482,931	\$353,577,548	\$355,477,007	\$353,577,548	\$355,477,007	\$0	0.00%	\$0	0.00%
3850 600614 Refugee Services	\$24,631,822	\$42,308,605	\$43,221,914	\$47,817,949	\$43,221,914	\$47,817,949	\$0	0.00%	\$0	0.00%
3950 600616 Federal Discretionary Grants	\$4,589,172	\$4,336,514	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$0	0.00%	\$0	0.00%
3960 600620 Social Services Block Grant	\$35,647,921	\$38,280,049	\$38,100,747	\$38,339,506	\$38,100,747	\$38,339,506	\$0	0.00%	\$0	0.00%
3970 600626 Child Support - Federal	\$208,502,921	\$205,192,248	\$206,615,245	\$206,484,306	\$206,615,245	\$206,484,306	\$0	0.00%	\$0	0.00%
3980 600627 Adoption Program-Federal	\$190,244,626	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3D30 600648 Children's Trust Fund Federal	\$5,021,266	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3F01 655624 Medicaid Program Support - Federal	\$167,778,559	\$218,710,397	\$221,532,699	\$222,146,496	\$221,532,699	\$222,146,496	\$0	0.00%	\$0	0.00%
3F10 6006B4 Home Weatherization Program	\$0	\$0	\$0	\$45,000,000	\$0	\$45,000,000	\$0	N/A	\$0	0.00%
3H70 600617 Child Care Federal	\$390,990,728	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3H70 600661 Childcare ARPA Supplement	\$330,048,906	\$109,703,838	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3K90 6006B3 Home Energy Assistance Block Grant	\$0	\$0	\$0	\$180,000,000	\$0	\$180,000,000	\$0	N/A	\$0	0.00%
3K90 6006B7 HEAP Weatherization	\$0	\$0	\$0	\$44,000,000	\$0	\$44,000,000	\$0	N/A	\$0	0.00%
3L00 6006B8 Community Services Block Grant	\$0	\$0	\$0	\$32,000,000	\$0	\$32,000,000	\$0	N/A	\$0	0.00%
3N00 600628 Foster Care Program-Federal	\$266,661,796	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
JFS Ohio Department of Job And Family Services												
3S50	600622	Child Support Projects	\$321,722	\$534,050	\$539,000	\$539,000	\$539,000	\$539,000	\$0	0.00%	\$0	0.00%
3V00	600688	Workforce Innovation and Opportunity Act Programs	\$141,032,602	\$165,578,756	\$165,467,651	\$172,078,185	\$165,467,651	\$172,078,185	\$0	0.00%	\$0	0.00%
3V40	600632	Trade Programs	\$12,659,581	\$29,727,681	\$3,001,000	\$3,001,000	\$3,001,000	\$3,001,000	\$0	0.00%	\$0	0.00%
3V40	600678	Federal Unemployment Programs	\$104,401,981	\$142,384,431	\$122,666,388	\$125,686,620	\$122,666,388	\$125,686,620	\$0	0.00%	\$0	0.00%
3V40	600679	Unemployment Compensation Review Commission - Federal	\$4,783,965	\$6,948,482	\$6,068,609	\$6,249,573	\$6,068,609	\$6,249,573	\$0	0.00%	\$0	0.00%
3V60	600689	TANF Block Grant	\$745,355,320	\$692,897,735	\$561,481,981	\$561,481,981	\$561,481,981	\$561,481,981	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$2,881,887,471	\$2,069,841,948	\$1,773,986,488	\$2,092,041,882	\$1,773,986,488	\$2,092,041,882	\$0	0.00%	\$0	0.00%
Ohio Department of Job And Family Services Total			\$4,125,835,120	\$2,758,033,638	\$2,493,206,982	\$3,150,611,270	\$2,490,206,982	\$3,147,611,270	(\$3,000,000)	-0.12%	(\$3,000,000)	-0.10%
JCR Joint Committee on Agency Rule Review												
GRF	029321	Operating Expenses	\$450,249	\$670,000	\$620,000	\$620,000	\$620,000	\$620,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$450,249	\$670,000	\$620,000	\$620,000	\$620,000	\$620,000	\$0	0.00%	\$0	0.00%
Joint Committee on Agency Rule Review Total			\$450,249	\$670,000	\$620,000	\$620,000	\$620,000	\$620,000	\$0	0.00%	\$0	0.00%
JMO Joint Medicaid Oversight Committee												
GRF	048321	Operating Expenses	\$308,648	\$591,000	\$530,532	\$654,606	\$530,532	\$654,606	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$308,648	\$591,000	\$530,532	\$654,606	\$530,532	\$654,606	\$0	0.00%	\$0	0.00%
Joint Medicaid Oversight Committee Total			\$308,648	\$591,000	\$530,532	\$654,606	\$530,532	\$654,606	\$0	0.00%	\$0	0.00%
JSC Judiciary/Supreme Court												
GRF	005321	Operating Expenses - Judiciary/Supreme Court	\$191,727,723	\$207,543,000	\$213,543,246	\$220,494,519	\$213,543,246	\$220,494,519	\$0	0.00%	\$0	0.00%
GRF	005401	State Criminal Sentencing Commission	\$1,044,890	\$2,481,000	\$1,506,142	\$1,601,731	\$1,506,142	\$1,601,731	\$0	0.00%	\$0	0.00%
GRF	005406	Law-Related Education	\$375,000	\$375,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
JSC Judiciary/Supreme Court												
GRF	005409	Ohio Courts Technology Initiative	\$3,992,406	\$3,843,000	\$4,505,000	\$4,505,000	\$4,505,000	\$4,505,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$197,140,018	\$214,242,000	\$219,804,388	\$226,851,250	\$219,804,388	\$226,851,250	\$0	0.00%	\$0	0.00%
4C80	005605	Attorney Services	\$10,965,598	\$10,856,149	\$10,718,083	\$10,721,022	\$10,718,083	\$10,721,022	\$0	0.00%	\$0	0.00%
5HT0	005617	Court Interpreter Certification	\$0	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$0	0.00%	\$0	0.00%
5SP0	005626	Civil Justice Grant Program	\$331,484	\$500,000	\$425,000	\$425,000	\$425,000	\$425,000	\$0	0.00%	\$0	0.00%
5T80	005609	Grants and Awards	\$294	\$90,760	\$1,000	\$1,000	\$1,000	\$1,000	\$0	0.00%	\$0	0.00%
6720	005601	Continuing Judicial Education	\$41,042	\$45,000	\$37,500	\$37,500	\$37,500	\$37,500	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$11,338,418	\$11,500,909	\$11,190,583	\$11,193,522	\$11,190,583	\$11,193,522	\$0	0.00%	\$0	0.00%
5JY0	005620	County Law Library Resources Boards	\$220,390	\$308,500	\$313,800	\$318,500	\$313,800	\$318,500	\$0	0.00%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$220,390	\$308,500	\$313,800	\$318,500	\$313,800	\$318,500	\$0	0.00%	\$0	0.00%
3J00	005603	Federal Grants	\$2,005,662	\$1,810,355	\$1,810,907	\$1,157,600	\$1,810,907	\$1,157,600	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$2,005,662	\$1,810,355	\$1,810,907	\$1,157,600	\$1,810,907	\$1,157,600	\$0	0.00%	\$0	0.00%
Judiciary/Supreme Court Total			\$210,704,487	\$227,861,764	\$233,119,678	\$239,520,872	\$233,119,678	\$239,520,872	\$0	0.00%	\$0	0.00%
LEC Lake Erie Commission												
4C00	780601	Lake Erie Protection	\$1,195,415	\$1,416,000	\$900,000	\$940,000	\$900,000	\$940,000	\$0	0.00%	\$0	0.00%
6H20	780604	H2Ohio	\$0	\$132,000	\$132,000	\$132,000	\$132,000	\$132,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$1,195,415	\$1,548,000	\$1,032,000	\$1,072,000	\$1,032,000	\$1,072,000	\$0	0.00%	\$0	0.00%
3EPO	780603	LEC Federal Grants	\$156,223	\$625,000	\$1,140,000	\$1,140,000	\$1,140,000	\$1,140,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$156,223	\$625,000	\$1,140,000	\$1,140,000	\$1,140,000	\$1,140,000	\$0	0.00%	\$0	0.00%
Lake Erie Commission Total			\$1,351,638	\$2,173,000	\$2,172,000	\$2,212,000	\$2,172,000	\$2,212,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
JLE Joint Legislative Ethics Committee												
GRF	028321	Legislative Ethics Committee	\$619,243	\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$619,243	\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$0	0.00%	\$0	0.00%
4G70	028601	Joint Legislative Ethics Committee	\$149,830	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%
5HN0	028602	Investigations and Financial Disclosure	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$159,830	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0	0.00%	\$0	0.00%
Joint Legislative Ethics Committee Total			\$779,073	\$873,000	\$873,000	\$873,000	\$873,000	\$873,000	\$0	0.00%	\$0	0.00%
LSC Legislative Service Commission												
GRF	035321	Operating Expenses	\$18,547,340	\$26,862,000	\$24,800,000	\$24,800,000	\$24,800,000	\$24,800,000	\$0	0.00%	\$0	0.00%
GRF	035402	Legislative Fellows	\$1,105,951	\$1,150,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%	\$0	0.00%
GRF	035405	Correctional Institution Inspection Committee	\$443,820	\$597,864	\$497,000	\$522,000	\$497,000	\$522,000	\$0	0.00%	\$0	0.00%
GRF	035407	Legislative Task Force on Redistricting	\$269,342	\$4,854,121	\$100,000	\$0	\$100,000	\$0	\$0	0.00%	\$0	N/A
GRF	035409	National Associations	\$600,000	\$600,000	\$712,000	\$712,000	\$712,000	\$712,000	\$0	0.00%	\$0	0.00%
GRF	035410	Legislative Information Systems	\$12,843,496	\$18,989,483	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	0.00%	\$0	0.00%
GRF	035501	Litigation	\$142,922	\$4,979,370	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$33,952,872	\$58,032,838	\$43,309,000	\$43,234,000	\$43,309,000	\$43,234,000	\$0	0.00%	\$0	0.00%
4100	035601	Sale of Publications	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Legislative Service Commission Total			\$33,962,872	\$58,042,838	\$43,309,000	\$43,234,000	\$43,309,000	\$43,234,000	\$0	0.00%	\$0	0.00%
LIB State Library Board												
GRF	350321	Operating Expenses	\$4,458,372	\$4,527,000	\$4,772,036	\$4,858,474	\$4,772,036	\$4,858,474	\$0	0.00%	\$0	0.00%
GRF	350401	Ohioana Library Association	\$310,516	\$314,000	\$310,516	\$310,516	\$310,516	\$310,516	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
LIB State Library Board												
GRF	350502	Regional Library Systems	\$494,000	\$494,000	\$494,000	\$494,000	\$494,000	\$494,000	\$0	0.00%	\$0	0.00%
GRF	350512	Library for the Blind	\$0	\$0	\$0	\$0	\$1,274,194	\$1,274,194	\$1,274,194	N/A	\$1,274,194	N/A
General Revenue Fund Subtotal			\$5,262,889	\$5,335,000	\$5,576,552	\$5,662,990	\$6,850,746	\$6,937,184	\$1,274,194	22.85%	\$1,274,194	22.50%
4590	350603	Services for Libraries	\$6,121,087	\$6,818,338	\$6,748,455	\$6,783,244	\$6,748,455	\$6,783,244	\$0	0.00%	\$0	0.00%
4S40	350604	Ohio Public Library Information Network	\$5,625,325	\$6,009,243	\$5,567,715	\$5,587,432	\$5,567,715	\$5,587,432	\$0	0.00%	\$0	0.00%
5GB0	350605	Library for the Blind	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$0	\$0	(\$1,274,194)	-100.00%	(\$1,274,194)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$13,020,606	\$14,101,775	\$13,590,364	\$13,644,870	\$12,316,170	\$12,370,676	(\$1,274,194)	-9.38%	(\$1,274,194)	-9.34%
1390	350602	Services for State Agencies	\$0	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$0	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$0	0.00%	\$0	0.00%
3130	350601	LSTA Federal	\$5,330,184	\$5,432,653	\$5,554,767	\$5,609,015	\$5,554,767	\$5,609,015	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$5,330,184	\$5,432,653	\$5,554,767	\$5,609,015	\$5,554,767	\$5,609,015	\$0	0.00%	\$0	0.00%
State Library Board Total			\$23,613,679	\$24,877,428	\$24,729,683	\$24,924,875	\$24,729,683	\$24,924,875	\$0	0.00%	\$0	0.00%
LCO Liquor Control Commission												
5LPO	970601	Commission Operating Expenses	\$1,042,399	\$1,225,800	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$1,042,399	\$1,225,800	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$0	0.00%	\$0	0.00%
Liquor Control Commission Total			\$1,042,399	\$1,225,800	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$0	0.00%	\$0	0.00%
LOT Lottery Commission												
7044	950321	Operating Expenses	\$56,446,085	\$64,686,040	\$73,138,202	\$75,729,884	\$73,138,202	\$75,729,884	\$0	0.00%	\$0	0.00%
7044	950402	Advertising Contracts	\$28,895,438	\$29,955,000	\$30,811,375	\$30,811,375	\$30,811,375	\$30,811,375	\$0	0.00%	\$0	0.00%
7044	950403	Gaming Contracts	\$105,781,630	\$120,685,198	\$123,355,327	\$128,639,066	\$123,355,327	\$128,639,066	\$0	0.00%	\$0	0.00%
7044	950601	Direct Prize Payments	\$205,288,580	\$182,106,000	\$183,030,000	\$183,282,000	\$183,030,000	\$183,282,000	\$0	0.00%	\$0	0.00%
7044	950605	Responsible Gambling	\$4,843,042	\$4,850,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
LOT Lottery Commission												
8710	950602	Annuity Prizes	\$40,249,404	\$40,946,000	\$35,637,000	\$34,737,000	\$35,637,000	\$34,737,000	\$0	0.00%	\$0	0.00%
State Lottery Fund Group Subtotal			\$441,504,179	\$443,228,238	\$450,971,904	\$458,199,325	\$450,971,904	\$458,199,325	\$0	0.00%	\$0	0.00%
Lottery Commission Total			\$441,504,179	\$443,228,238	\$450,971,904	\$458,199,325	\$450,971,904	\$458,199,325	\$0	0.00%	\$0	0.00%
MCD Ohio Department of Medicaid												
GRF	651425	Medicaid Program Support - State	\$173,871,438	\$176,027,762	\$169,165,531	\$169,864,228	\$169,515,456	\$170,222,590	\$349,925	0.21%	\$358,362	0.21%
GRF	651525	Medicaid Health Care Services	\$17,505,889,456	\$19,889,967,000	\$20,232,492,970	\$21,770,643,885	\$20,211,230,933	\$21,720,593,421	(\$21,262,037)	-0.11%	(\$50,050,464)	-0.23%
		651525 - State	\$4,908,890,299	\$5,693,717,816	\$5,624,594,001	\$6,005,647,524	\$5,617,062,390	\$5,985,395,603	(\$7,531,611)	-0.13%	(\$20,251,921)	-0.34%
		651525 - Federal	\$12,596,999,157	\$14,196,249,184	\$14,607,898,969	\$15,764,996,361	\$14,594,168,543	\$15,735,197,818	(\$13,730,426)	-0.09%	(\$29,798,543)	-0.19%
GRF	651526	Medicare Part D	\$673,193,735	\$724,638,000	\$745,500,073	\$829,099,684	\$745,500,073	\$829,099,684	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$18,352,954,630	\$20,790,632,762	\$21,147,158,574	\$22,769,607,797	\$21,126,246,462	\$22,719,915,695	(\$20,912,112)	-0.10%	(\$49,692,102)	-0.22%
		GRF - State	\$5,755,955,473	\$6,594,383,578	\$6,539,259,605	\$7,004,611,436	\$6,532,077,919	\$6,984,717,877	(\$7,181,686)	-0.11%	(\$19,893,559)	-0.28%
		GRF - Federal	\$12,596,999,157	\$14,196,249,184	\$14,607,898,969	\$15,764,996,361	\$14,594,168,543	\$15,735,197,818	(\$13,730,426)	-0.09%	(\$29,798,543)	-0.19%
4E30	651605	Resident Protection Fund	\$308,505	\$5,026,600	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$0	0.00%	\$0	0.00%
5AN0	651686	State Directed Payment Program	\$73,704,231	\$86,650,700	\$233,410,621	\$233,212,717	\$233,410,621	\$233,212,717	\$0	0.00%	\$0	0.00%
5DLO	651639	Medicaid Services - Recoveries	\$897,198,732	\$1,170,317,800	\$928,907,575	\$903,678,835	\$928,907,575	\$808,467,290	\$0	0.00%	(\$95,211,545)	-10.54%
5DLO	651685	Medicaid Recoveries - Program Support	\$70,037,900	\$85,500,400	\$89,560,719	\$91,388,371	\$89,560,719	\$91,388,371	\$0	0.00%	\$0	0.00%
5DLO	651690	Multi-system Youth Custody Relinquishment	\$32,062,425	\$27,562,500	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	0.00%	\$0	0.00%
5FX0	651638	Medicaid Services - Payment Withholding	\$4,679,496	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$0	0.00%	\$0	0.00%
5GF0	651656	Medicaid Services - Hospital Franchise Fee	\$1,631,449,120	\$1,723,365,065	\$2,632,211,017	\$3,030,014,270	\$2,632,211,017	\$3,030,014,270	\$0	0.00%	\$0	0.00%
5HC8	651698	MCD Home and Community Based Services	\$61,198,503	\$102,869,465	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5R20	651608	Medicaid Services - Long Term	\$414,121,521	\$415,000,000	\$451,000,000	\$451,000,000	\$451,000,000	\$451,000,000	\$0	0.00%	\$0	0.00%
5SA4	651689	Medicaid Health and Human Services	\$0	\$0	\$500,000,000	\$500,000,000	\$0	\$0	(\$500,000,000)	-100.00%	(\$500,000,000)	-100.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
MCD Ohio Department of Medicaid												
5TNO	651684	Medicaid Services - HIC Fee	\$1,063,227,826	\$1,138,441,200	\$879,876,850	\$869,039,656	\$879,876,850	\$869,039,656	\$0	0.00%	\$0	0.00%
5XY0	651694	Improvements for Priority Populations	\$7,499,581	\$10,500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
6510	651649	Medicaid Services - Hospital Care Assurance Program	\$226,460,168	\$351,707,750	\$320,543,800	\$168,455,600	\$320,543,800	\$168,455,600	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$4,481,948,008	\$5,128,941,480	\$6,074,510,582	\$6,285,789,449	\$5,574,510,582	\$5,690,577,904	(\$500,000,000)	-8.23%	(\$595,211,545)	-9.47%
R055	651644	Refunds and Reconciliation	\$13,743,037	\$10,000,000	\$14,001,665	\$14,001,665	\$14,001,665	\$14,001,665	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$13,743,037	\$10,000,000	\$14,001,665	\$14,001,665	\$14,001,665	\$14,001,665	\$0	0.00%	\$0	0.00%
3ERO	651603	Medicaid and Health Transformation Technology	\$169,601	\$795,500	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3F00	651623	Medicaid Services - Federal	\$10,848,262,928	\$11,524,044,212	\$14,253,819,339	\$15,150,777,365	\$13,023,116,674	\$13,653,856,942	(\$1,230,702,665)	-8.63%	(\$1,496,920,423)	-9.88%
3F00	651624	Medicaid Program Support - Federal	\$427,559,600	\$496,333,586	\$504,612,781	\$506,975,630	\$504,962,706	\$507,333,992	\$349,925	0.07%	\$358,362	0.07%
3FA0	651680	Health Care Grants - Federal	\$0	\$3,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$0	0.00%	\$0	0.00%
3G50	651655	Medicaid Interagency Pass Through	\$154,000,056	\$258,149,000	\$265,003,000	\$265,003,000	\$264,653,075	\$264,644,638	(\$349,925)	-0.13%	(\$358,362)	-0.14%
3HC8	651699	MCD Home and Community Based Services - Federal	\$109,889,730	\$138,370,195	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Federal Fund Group Subtotal			\$11,539,881,915	\$12,420,692,494	\$15,030,435,120	\$15,929,755,995	\$13,799,732,455	\$14,432,835,572	(\$1,230,702,665)	-8.19%	(\$1,496,920,423)	-9.40%
Ohio Department of Medicaid Total			\$34,388,527,590	\$38,350,266,736	\$42,266,105,941	\$44,999,154,906	\$40,514,491,164	\$42,857,330,836	(\$1,751,614,777)	-4.14%	(\$2,141,824,070)	-4.76%
MED State Medical Board of Ohio												
5C60	883609	Operating Expenses	\$12,435,070	\$14,315,005	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$12,435,070	\$14,315,005	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$0	0.00%	\$0	0.00%
State Medical Board of Ohio Total			\$12,435,070	\$14,315,005	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$0	0.00%	\$0	0.00%
MIH Ohio Commission on Minority Health												
GRF	149321	Operating Expenses	\$792,657	\$839,000	\$844,088	\$855,455	\$844,088	\$855,455	\$0	0.00%	\$0	0.00%
GRF	149501	Demonstration Grants	\$981,699	\$1,352,000	\$1,352,000	\$1,352,000	\$1,352,000	\$1,352,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
MIH Ohio Commission on Minority Health												
GRF	149502	Lupus Program	\$130,435	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000	\$0	0.00%	\$0	0.00%
GRF	149503	Infant Mortality Health Grants	\$4,522,201	\$4,979,000	\$4,970,489	\$4,974,489	\$4,970,489	\$4,974,489	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$6,426,992	\$7,288,000	\$7,284,577	\$7,299,944	\$7,284,577	\$7,299,944	\$0	0.00%	\$0	0.00%
4C20	149601	Minority Health Conference	\$5,907	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$5,907	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	0.00%	\$0	0.00%
3J90	149405	Healthier Communities	\$1,326,950	\$1,163,599	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$1,326,950	\$1,163,599	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
Ohio Commission on Minority Health Total			\$7,759,849	\$8,486,599	\$8,319,577	\$8,334,944	\$8,319,577	\$8,334,944	\$0	0.00%	\$0	0.00%
DNR Ohio Department of Natural Resources												
GRF	725401	Division of Wildlife - Operating Subsidy	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$0	0.00%	\$0	0.00%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	\$61,769,662	\$77,950,000	\$57,500,000	\$76,500,000	\$57,500,000	\$76,500,000	\$0	0.00%	\$0	0.00%
GRF	725456	Canal Lands	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000	\$0	0.00%	\$0	0.00%
GRF	725459	Buckeye State Tree Nursery	\$112,850	\$1,715,347	\$1,134,650	\$1,134,650	\$1,134,650	\$1,134,650	\$0	0.00%	\$0	0.00%
GRF	725460	LWCF Recreation Lands	\$241,871	\$250,000	\$262,646	\$266,995	\$262,646	\$266,995	\$0	0.00%	\$0	0.00%
GRF	725505	Healthy Lake Erie Program	\$798,748	\$911,000	\$931,976	\$939,077	\$931,976	\$939,077	\$0	0.00%	\$0	0.00%
GRF	725507	Coal and Mine Safety Programs	\$3,007,976	\$3,050,000	\$3,222,147	\$3,297,340	\$3,222,147	\$3,297,340	\$0	0.00%	\$0	0.00%
GRF	725520	Special Projects	\$1,576,755	\$1,624,736	\$0	\$0	\$350,000	\$350,000	\$350,000	N/A	\$350,000	N/A
GRF	725903	Natural Resources General Obligation Bond Debt Service	\$19,912,394	\$16,800,000	\$14,300,000	\$14,300,000	\$14,300,000	\$14,300,000	\$0	0.00%	\$0	0.00%
GRF	727321	Division of Forestry	\$9,041,712	\$9,562,000	\$10,216,231	\$10,437,678	\$10,216,231	\$10,437,678	\$0	0.00%	\$0	0.00%
GRF	729321	Office of Information Technology	\$524,999	\$525,000	\$576,055	\$593,337	\$576,055	\$593,337	\$0	0.00%	\$0	0.00%
GRF	730321	Parks and Recreation	\$54,426,344	\$55,000,000	\$55,000,000	\$55,000,000	\$55,000,000	\$55,000,000	\$0	0.00%	\$0	0.00%
GRF	736321	Division of Engineering	\$2,344,384	\$2,400,000	\$2,531,760	\$2,576,358	\$2,531,760	\$2,576,358	\$0	0.00%	\$0	0.00%
GRF	737321	Division of Water Resources	\$1,834,835	\$1,925,000	\$2,752,230	\$2,803,759	\$2,752,230	\$2,803,759	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DNR Ohio Department of Natural Resources												
GRF	738321	Office of Real Estate and Land Management	\$930,153	\$1,100,000	\$1,038,539	\$1,060,089	\$1,038,539	\$1,060,089	\$0	0.00%	\$0	0.00%
GRF	741321	Division of Natural Areas and Preserves	\$4,255,899	\$4,737,000	\$5,104,211	\$5,205,199	\$5,104,211	\$5,205,199	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$162,596,583	\$179,368,083	\$156,388,445	\$175,932,482	\$156,738,445	\$176,282,482	\$350,000	0.22%	\$350,000	0.20%
2270	725406	Parks Projects Personnel	\$2,832,573	\$4,803,589	\$4,831,529	\$4,976,475	\$4,831,529	\$4,976,475	\$0	0.00%	\$0	0.00%
4300	725671	Canal Lands	\$440,696	\$705,298	\$479,012	\$479,012	\$479,012	\$479,012	\$0	0.00%	\$0	0.00%
4S90	725622	NatureWorks Personnel	\$234,403	\$304,121	\$317,806	\$327,341	\$317,806	\$327,341	\$0	0.00%	\$0	0.00%
4U60	725668	Scenic Rivers Protection	\$58,860	\$100,000	\$58,860	\$58,860	\$58,860	\$58,860	\$0	0.00%	\$0	0.00%
5090	725602	State Forest	\$8,909,930	\$10,008,687	\$10,852,951	\$11,010,594	\$10,852,951	\$11,010,594	\$0	0.00%	\$0	0.00%
5110	725646	Ohio Geological Mapping	\$5,933,492	\$6,650,000	\$6,123,647	\$6,323,883	\$6,123,647	\$6,323,883	\$0	0.00%	\$0	0.00%
5110	725679	Geographic Information System Centralized Services	\$276,661	\$288,575	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5120	725605	State Parks Operations	\$38,761,035	\$42,914,895	\$43,122,931	\$43,358,465	\$43,122,931	\$43,358,465	\$0	0.00%	\$0	0.00%
5140	725606	Lake Erie Shoreline	\$1,541,774	\$1,858,936	\$1,694,771	\$1,732,863	\$1,694,771	\$1,732,863	\$0	0.00%	\$0	0.00%
5160	725620	Water Management	\$3,368,215	\$4,681,770	\$3,256,522	\$3,562,000	\$3,256,522	\$3,562,000	\$0	0.00%	\$0	0.00%
5180	725643	Oil and Gas Regulation and Safety	\$28,746,183	\$37,856,659	\$31,230,432	\$31,784,411	\$31,230,432	\$31,784,411	\$0	0.00%	\$0	0.00%
5180	725677	Oil and Gas Well Plugging	\$33,717,055	\$46,048,391	\$47,734,902	\$48,022,027	\$47,734,902	\$48,022,027	\$0	0.00%	\$0	0.00%
5210	725627	Off-Road Vehicle Trails	\$168,533	\$478,400	\$1,781,723	\$286,068	\$1,781,723	\$286,068	\$0	0.00%	\$0	0.00%
5220	725656	Natural Areas and Preserves	\$712,519	\$1,108,700	\$585,191	\$600,500	\$585,191	\$600,500	\$0	0.00%	\$0	0.00%
5290	725639	Mining Regulation and Safety	\$3,869,910	\$5,300,000	\$4,004,552	\$4,090,096	\$4,004,552	\$4,090,096	\$0	0.00%	\$0	0.00%
5310	725648	Reclamation Forfeiture	\$40,455	\$200,000	\$195,573	\$195,579	\$195,573	\$195,579	\$0	0.00%	\$0	0.00%
5BJ1	7256A6	State Park Land Royalties	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$0	\$0	(\$20,000,000)	-100.00%	(\$20,000,000)	-100.00%
5BJ1	7256A7	Wildlife Area Land Royalties	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$0	0.00%	\$0	N/A
5ELO	725612	Wildlife Law Enforcement	\$11,826	\$12,000	\$11,826	\$11,826	\$11,826	\$11,826	\$0	0.00%	\$0	0.00%
5HK0	725625	Ohio Nature Preserves	\$9,239	\$100,000	\$9,239	\$9,239	\$9,239	\$9,239	\$0	0.00%	\$0	0.00%
5LD0	725458	Oil and Gas Leasing Commission	\$0	\$6,600	\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
5P20	725634	Wildlife Boater Angler Administration	\$3,820,849	\$7,845,708	\$5,968,330	\$5,968,330	\$5,968,330	\$5,968,330	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

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									\$ Change	% Change	\$ Change	% Change
DNR Ohio Department of Natural Resources												
5TD0	725514	Park Maintenance	\$1,414,381	\$1,653,000	\$1,540,331	\$1,540,331	\$1,540,331	\$1,540,331	\$0	0.00%	\$0	0.00%
6150	725661	Dam Safety	\$1,784,871	\$5,024,778	\$5,673,950	\$6,473,950	\$5,673,950	\$6,473,950	\$0	0.00%	\$0	0.00%
6970	725670	Submerged Lands	\$633,738	\$1,053,020	\$667,210	\$679,080	\$667,210	\$679,080	\$0	0.00%	\$0	0.00%
6H20	725681	H2Ohio	\$33,536,395	\$46,622,268	\$46,622,268	\$46,622,268	\$26,200,000	\$26,200,000	(\$20,422,268)	-43.80%	(\$20,422,268)	-43.80%
7015	740401	Division of Wildlife Conservation	\$80,450,638	\$81,288,161	\$84,946,128	\$87,919,242	\$84,946,128	\$87,919,242	\$0	0.00%	\$0	0.00%
7086	725414	Waterways Improvement	\$5,394,787	\$6,170,948	\$5,782,184	\$5,880,807	\$7,282,184	\$7,380,807	\$1,500,000	25.94%	\$1,500,000	25.51%
7086	739401	Watercraft Operations	\$29,852,858	\$32,225,077	\$28,432,898	\$28,922,532	\$28,432,898	\$28,922,532	\$0	0.00%	\$0	0.00%
8150	725636	Cooperative Management Projects	\$565,313	\$679,250	\$625,271	\$625,271	\$625,271	\$625,271	\$0	0.00%	\$0	0.00%
8160	725649	Wetlands Habitat	\$705,117	\$966,885	\$659,691	\$659,691	\$659,691	\$659,691	\$0	0.00%	\$0	0.00%
8170	725655	Wildlife Conservation Checkoff	\$2,243,074	\$2,750,000	\$1,923,060	\$1,923,060	\$1,923,060	\$1,923,060	\$0	0.00%	\$0	0.00%
8180	725629	Cooperative Fisheries Research	\$1,507,215	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
8190	725685	Ohio River Management	\$50,399	\$150,000	\$43,786	\$43,786	\$43,786	\$43,786	\$0	0.00%	\$0	0.00%
81B0	725688	Wildlife Habitats	\$1,040,166	\$2,000,000	\$1,359,102	\$1,359,102	\$1,359,102	\$1,359,102	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$292,633,161	\$373,355,716	\$365,045,676	\$366,956,689	\$326,123,408	\$328,034,421	(\$38,922,268)	-10.66%	(\$38,922,268)	-10.61%
1550	725601	Departmental Projects	\$1,093,966	\$8,142,451	\$1,566,470	\$1,586,980	\$1,566,470	\$1,586,980	\$0	0.00%	\$0	0.00%
1550	725676	Hocking Hills State Park Lodge	\$6,032	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
1570	725651	Program Support	\$24,275,735	\$25,665,438	\$26,713,040	\$27,292,005	\$26,713,040	\$27,292,005	\$0	0.00%	\$0	0.00%
5100	725631	Maintenance - State-owned Residences	\$50,137	\$189,611	\$43,713	\$43,713	\$43,713	\$43,713	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$25,425,870	\$33,997,500	\$28,323,223	\$28,922,698	\$28,323,223	\$28,922,698	\$0	0.00%	\$0	0.00%
7061	725405	Clean Ohio Trail Operating	\$250,051	\$291,796	\$267,307	\$273,030	\$267,307	\$273,030	\$0	0.00%	\$0	0.00%
Capital Projects Fund Group Subtotal			\$250,051	\$291,796	\$267,307	\$273,030	\$267,307	\$273,030	\$0	0.00%	\$0	0.00%
4M80	725675	FOP Contract	\$0	\$20,219	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5ZT0	7256A2	State Park Lodges Maintenance and Repair	\$10,601,074	\$12,000,000	\$11,950,641	\$11,950,641	\$11,950,641	\$11,950,641	\$0	0.00%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$10,601,074	\$12,020,219	\$11,950,641	\$11,950,641	\$11,950,641	\$11,950,641	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DNR Ohio Department of Natural Resources												
R017	725659	Performance Cash Bond Refunds	\$450,999	\$457,000	\$450,999	\$450,999	\$450,999	\$450,999	\$0	0.00%	\$0	0.00%
R043	725624	Forestry	\$2,104,919	\$2,400,000	\$2,104,919	\$2,104,919	\$2,104,919	\$2,104,919	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$2,555,918	\$2,857,000	\$2,555,918	\$2,555,918	\$2,555,918	\$2,555,918	\$0	0.00%	\$0	0.00%
3320	725669	Federal Mine Safety Grant	\$279,771	\$335,000	\$306,979	\$316,189	\$306,979	\$316,189	\$0	0.00%	\$0	0.00%
3B30	725640	Federal Forest Pass-Thru	\$541,969	\$780,000	\$419,535	\$419,535	\$419,535	\$419,535	\$0	0.00%	\$0	0.00%
3B40	725641	Federal Flood Pass-Thru	\$141,645	\$112,000	\$106,648	\$106,648	\$106,648	\$106,648	\$0	0.00%	\$0	0.00%
3B50	725645	Federal Abandoned Mine Lands	\$27,815,234	\$61,150,000	\$69,114,806	\$69,268,735	\$69,114,806	\$69,268,735	\$0	0.00%	\$0	0.00%
3B60	725653	Federal Land and Water Conservation Grants	\$6,009,629	\$10,800,000	\$10,800,000	\$25,800,000	\$10,800,000	\$25,800,000	\$0	0.00%	\$0	0.00%
3B70	725654	Reclamation - Regulatory	\$1,175,027	\$1,825,402	\$1,311,309	\$1,340,625	\$1,311,309	\$1,340,625	\$0	0.00%	\$0	0.00%
3IR0	7256A5	Long Term Abandoned Mine Land Reclamation	\$0	\$13,933,200	\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
3P10	725632	Geological Survey - Federal	\$253,065	\$619,011	\$805,102	\$786,700	\$805,102	\$786,700	\$0	0.00%	\$0	0.00%
3P20	725642	Oil and Gas - Federal	\$153,439	\$154,350	\$20,109,957	\$20,115,008	\$20,109,957	\$20,115,008	\$0	0.00%	\$0	0.00%
3P20	725698	Oil And Gas - Federal Orphan Well Plug	\$10,598,944	\$25,000,000	\$22,363,120	\$22,363,120	\$22,363,120	\$22,363,120	\$0	0.00%	\$0	0.00%
3P30	725650	Coastal Management - Federal	\$5,629,586	\$4,926,645	\$3,953,487	\$4,013,587	\$3,953,487	\$4,013,587	\$0	0.00%	\$0	0.00%
3P40	725660	Federal - Soil and Water Resources	\$352,715	\$475,600	\$416,420	\$422,292	\$416,420	\$422,292	\$0	0.00%	\$0	0.00%
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$871,257	\$1,700,000	\$860,489	\$860,489	\$860,489	\$860,489	\$0	0.00%	\$0	0.00%
3Z50	725657	Federal Recreation and Trails	\$1,561,335	\$2,000,000	\$1,122,594	\$1,127,603	\$1,122,594	\$1,127,603	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$55,383,616	\$123,811,208	\$131,790,446	\$147,040,531	\$131,790,446	\$147,040,531	\$0	0.00%	\$0	0.00%
Ohio Department of Natural Resources Total			\$549,446,273	\$725,701,522	\$696,321,656	\$733,631,989	\$657,749,388	\$695,059,721	(\$38,572,268)	-5.54%	(\$38,572,268)	-5.26%
NAI New African Immigrants Commission												
GRF	061501	Operating Expenses	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
New African Immigrants Commission Total			\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.		
							\$ Change	% Change	\$ Change	% Change	
NUR Board of Nursing											
4K90 884609 Operating Expenses	\$10,803,706	\$13,032,656	\$13,033,034	\$13,491,425	\$13,033,034	\$13,491,425	\$0	0.00%	\$0	0.00%	
5ACO 884602 Nurse Education Grant Program	\$1,183,596	\$894,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	0.00%	\$0	0.00%	
5P80 884601 Nursing Special Issues	\$0	\$500	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
Dedicated Purpose Fund Group Subtotal	\$11,987,302	\$13,927,156	\$14,383,034	\$14,841,425	\$14,383,034	\$14,841,425	\$0	0.00%	\$0	0.00%	
Board of Nursing Total	\$11,987,302	\$13,927,156	\$14,383,034	\$14,841,425	\$14,383,034	\$14,841,425	\$0	0.00%	\$0	0.00%	
PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board											
4K90 890609 Operating Expenses	\$1,172,020	\$1,417,747	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$0	0.00%	\$0	0.00%	
Dedicated Purpose Fund Group Subtotal	\$1,172,020	\$1,417,747	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$0	0.00%	\$0	0.00%	
Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total	\$1,172,020	\$1,417,747	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$0	0.00%	\$0	0.00%	
AUD Office of the Auditor of State											
GRF 070401 Audit Management and Services	\$12,918,393	\$13,748,000	\$15,067,887	\$16,035,566	\$15,067,887	\$16,035,566	\$0	0.00%	\$0	0.00%	
GRF 070402 Performance Audits	\$2,141,113	\$2,620,000	\$2,446,170	\$2,472,567	\$3,505,464	\$3,257,092	\$1,059,294	43.30%	\$784,525	31.73%	
GRF 070403 Fiscal Distress Technical Assistance	\$261,583	\$500,000	\$611,873	\$631,010	\$650,000	\$650,000	\$38,127	6.23%	\$18,990	3.01%	
GRF 070404 Fraud/Corruption Audits and Investigations	\$3,221,189	\$5,004,000	\$4,219,438	\$4,301,040	\$4,915,927	\$5,534,546	\$696,489	16.51%	\$1,233,506	28.68%	
GRF 070412 Local Government Audit Support	\$15,783,956	\$16,550,000	\$19,225,511	\$19,196,539	\$21,000,000	\$23,250,000	\$1,774,489	9.23%	\$4,053,461	21.12%	
General Revenue Fund Subtotal	\$34,326,234	\$38,422,000	\$41,570,879	\$42,636,722	\$45,139,278	\$48,727,204	\$3,568,399	8.58%	\$6,090,482	14.28%	
1090 070601 Public Audit Expense - Intrastate	\$10,988,807	\$12,539,160	\$13,374,149	\$13,775,373	\$13,737,026	\$13,914,164	\$362,877	2.71%	\$138,791	1.01%	
4220 070602 Public Audit Expense - Local Government	\$28,786,289	\$33,464,635	\$37,141,304	\$37,952,991	\$33,000,000	\$33,000,000	(\$4,141,304)	-11.15%	(\$4,952,991)	-13.05%	
5840 070603 Training Program	\$164,089	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
5JZ0 070606 Auditor's Innovation Fund	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%	
5VPO 070611 Local Government Audit Support Fund	\$15,786,917	\$16,550,000	\$18,085,277	\$18,604,943	\$21,000,000	\$23,250,000	\$2,914,723	16.12%	\$4,645,057	24.97%	

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

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Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
AUD Office of the Auditor of State										
6750 070605 Uniform Accounting Network	\$6,131,338	\$12,034,834	\$7,306,872	\$6,804,086	\$7,306,872	\$6,804,086	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$61,857,439	\$75,088,629	\$76,457,602	\$77,687,393	\$75,593,898	\$77,518,250	(\$863,704)	-1.13%	(\$169,143)	-0.22%
Office of the Auditor of State Total	\$96,183,673	\$113,510,629	\$118,028,481	\$120,324,115	\$120,733,176	\$126,245,454	\$2,704,695	2.29%	\$5,921,339	4.92%
AIR Ohio Air Quality Development Authority										
4Z90 898602 Small Business Ombudsman	\$143,848	\$219,000	\$246,000	\$248,000	\$0	\$0	(\$246,000)	-100.00%	(\$248,000)	-100.00%
5700 898601 Operating Expenses	\$940,129	\$1,800,000	\$3,600,000	\$4,300,000	\$0	\$0	(\$3,600,000)	-100.00%	(\$4,300,000)	-100.00%
5A00 898603 Small Business Assistance	\$103,474	\$100,000	\$150,000	\$225,000	\$0	\$0	(\$150,000)	-100.00%	(\$225,000)	-100.00%
Dedicated Purpose Fund Group Subtotal	\$1,187,451	\$2,119,000	\$3,996,000	\$4,773,000	\$0	\$0	(\$3,996,000)	-100.00%	(\$4,773,000)	-100.00%
Ohio Air Quality Development Authority Total	\$1,187,451	\$2,119,000	\$3,996,000	\$4,773,000	\$0	\$0	(\$3,996,000)	-100.00%	(\$4,773,000)	-100.00%
ARC Ohio Architects Board and Ohio Landscape Architects Board										
4K90 891609 Operating	\$611,451	\$667,469	\$674,000	\$690,001	\$674,000	\$690,001	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$611,451	\$667,469	\$674,000	\$690,001	\$674,000	\$690,001	\$0	0.00%	\$0	0.00%
Ohio Architects Board and Ohio Landscape Architects Board Total	\$611,451	\$667,469	\$674,000	\$690,001	\$674,000	\$690,001	\$0	0.00%	\$0	0.00%
CDP Ohio Chemical Dependency Professionals Board										
4K90 930609 Operating Expenses	\$914,593	\$1,098,720	\$1,337,144	\$1,487,262	\$1,337,144	\$1,487,262	\$0	0.00%	\$0	0.00%
5CF1 930600 Peer Support Program	\$0	\$0	\$292,500	\$30,000	\$292,500	\$30,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$914,593	\$1,098,720	\$1,629,644	\$1,517,262	\$1,629,644	\$1,517,262	\$0	0.00%	\$0	0.00%
Ohio Chemical Dependency Professionals Board Total	\$914,593	\$1,098,720	\$1,629,644	\$1,517,262	\$1,629,644	\$1,517,262	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

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H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
EPA Ohio Environmental Protection Agency												
GRF	715407	Water Systems Cybersecurity Grants	\$0	\$0	\$2,000,000	\$6,000,000	\$2,000,000	\$6,000,000	\$0	0.00%	\$0	0.00%
GRF	715502	Auto Emissions E-Check Program	\$12,158,956	\$13,908,000	\$13,232,534	\$13,265,775	\$13,232,534	\$13,265,775	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$12,158,956	\$13,908,000	\$15,232,534	\$19,265,775	\$15,232,534	\$19,265,775	\$0	0.00%	\$0	0.00%
4D50	715618	Recycled State Materials	\$11,517	\$50,000	\$11,500	\$11,500	\$11,500	\$11,500	\$0	0.00%	\$0	0.00%
4J00	715638	Underground Injection Control	\$482,566	\$485,800	\$514,242	\$530,276	\$514,242	\$530,276	\$0	0.00%	\$0	0.00%
4K20	715648	Clean Air - Non Title V	\$4,171,857	\$5,086,300	\$4,516,349	\$4,593,901	\$4,516,349	\$4,593,901	\$0	0.00%	\$0	0.00%
4K30	715649	Solid Waste	\$14,031,101	\$16,698,529	\$14,791,311	\$15,098,763	\$14,791,311	\$15,098,763	\$0	0.00%	\$0	0.00%
4K40	715650	Surface Water Protection	\$10,606,449	\$12,966,000	\$11,864,197	\$12,101,940	\$11,864,197	\$12,101,940	\$0	0.00%	\$0	0.00%
4K50	715651	Drinking Water Protection	\$8,075,911	\$10,492,257	\$8,774,797	\$9,027,993	\$8,774,797	\$9,027,993	\$0	0.00%	\$0	0.00%
4P50	715654	Cozart Landfill	\$5,234	\$10,000	\$7,500	\$7,500	\$7,500	\$7,500	\$0	0.00%	\$0	0.00%
4R50	715656	Scrap Tire Management	\$2,923,261	\$3,670,616	\$3,558,044	\$3,581,336	\$3,558,044	\$3,581,336	\$0	0.00%	\$0	0.00%
4R90	715658	Voluntary Action Program	\$1,092,846	\$1,143,598	\$1,188,026	\$1,217,345	\$1,188,026	\$1,217,345	\$0	0.00%	\$0	0.00%
4T30	715659	Clean Air - Title V Permit Program	\$10,199,156	\$10,377,528	\$10,942,818	\$11,148,464	\$10,942,818	\$11,148,464	\$0	0.00%	\$0	0.00%
4Z90	715610	Small Business Ombudsman	\$0	\$0	\$0	\$0	\$246,000	\$248,000	\$246,000	N/A	\$248,000	N/A
5000	715608	Immediate Removal Special Account	\$680,839	\$750,000	\$747,051	\$769,463	\$747,051	\$769,463	\$0	0.00%	\$0	0.00%
5030	715621	Hazardous Waste Facility Management	\$2,500,023	\$4,877,120	\$2,788,523	\$2,842,749	\$2,788,523	\$2,842,749	\$0	0.00%	\$0	0.00%
5050	715623	Hazardous Waste Cleanup	\$8,235,570	\$15,269,788	\$9,334,680	\$9,559,074	\$9,334,680	\$9,559,074	\$0	0.00%	\$0	0.00%
5050	715698	Response and Investigations	\$3,443,188	\$3,710,000	\$3,822,060	\$4,211,500	\$3,822,060	\$4,211,500	\$0	0.00%	\$0	0.00%
5320	715646	Recycling and Litter Control	\$9,493,228	\$8,508,000	\$4,888,354	\$5,146,276	\$4,888,354	\$5,146,276	\$0	0.00%	\$0	0.00%
5410	715670	Site Specific Cleanup	\$9,884,524	\$13,899,837	\$17,744,091	\$17,746,631	\$17,744,091	\$17,746,631	\$0	0.00%	\$0	0.00%
5420	715671	Risk Management Reporting	\$119,416	\$220,470	\$144,047	\$147,307	\$144,047	\$147,307	\$0	0.00%	\$0	0.00%
5700	715616	Office of Air Quality Development	\$0	\$0	\$0	\$0	\$2,700,000	\$3,600,000	\$2,700,000	N/A	\$3,600,000	N/A
5860	715637	Scrap Tire Market Development	\$879,531	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5A00	715647	Small Business Assistance	\$0	\$0	\$0	\$0	\$150,000	\$225,000	\$150,000	N/A	\$225,000	N/A
5BC0	715622	Local Air Pollution Control	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
EPA Ohio Environmental Protection Agency												
5BC0	715624	Surface Water	\$6,580,252	\$6,606,600	\$6,936,269	\$6,936,269	\$6,936,269	\$6,936,269	\$0	0.00%	\$0	0.00%
5BC0	715672	Air Pollution Control	\$8,862,445	\$8,910,000	\$9,354,059	\$9,354,059	\$9,354,059	\$9,354,059	\$0	0.00%	\$0	0.00%
5BC0	715673	Drinking and Ground Water	\$3,696,830	\$3,700,000	\$4,024,215	\$4,133,956	\$4,024,215	\$4,133,956	\$0	0.00%	\$0	0.00%
5BC0	715676	Assistance and Prevention	\$1,471,882	\$2,093,000	\$4,204,000	\$4,359,000	\$4,204,000	\$4,359,000	\$0	0.00%	\$0	0.00%
5BC0	715677	Laboratory	\$3,629,798	\$3,684,000	\$4,235,216	\$4,360,265	\$4,235,216	\$4,360,265	\$0	0.00%	\$0	0.00%
5BC0	715678	Corrective Actions	\$1,211,000	\$1,211,000	\$1,271,429	\$1,271,429	\$1,271,429	\$1,271,429	\$0	0.00%	\$0	0.00%
5BC0	715687	Areawide Planning Agencies	\$382,380	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
5BC0	715692	Administration	\$16,926,252	\$17,000,000	\$19,684,900	\$20,654,900	\$19,684,900	\$20,654,900	\$0	0.00%	\$0	0.00%
5BC0	715694	Environmental Resource Coordination	\$683,384	\$875,000	\$814,339	\$832,027	\$814,339	\$832,027	\$0	0.00%	\$0	0.00%
5BT0	715679	C&DD Groundwater Monitoring	\$9,877	\$101,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
5BY0	715681	Auto Emissions Test	\$1,695,119	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	715615	Dredge Material Processing Facilities ARPA	\$20,712,523	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5H40	715664	Groundwater Support	\$199	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5PZ0	715696	Drinking Water Loan Fee	\$2,845,343	\$4,021,500	\$4,109,640	\$4,388,600	\$4,109,640	\$4,388,600	\$0	0.00%	\$0	0.00%
5VA0	715601	Marsh Restoration	\$3	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5Y30	715685	Surface Water Improvement	\$134,419	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$0	0.00%	\$0	0.00%
5YY0	715405	National Priorities List Remedial Support Fund	\$0	\$900,000	\$1,500,000	\$1,000,000	\$1,500,000	\$1,000,000	\$0	0.00%	\$0	0.00%
6440	715631	Emergency Response Radiological Safety	\$258,456	\$332,287	\$274,997	\$280,510	\$274,997	\$280,510	\$0	0.00%	\$0	0.00%
6760	715642	Water Pollution Control Loan Administration	\$5,017,749	\$5,830,000	\$5,120,000	\$5,282,500	\$5,120,000	\$5,282,500	\$0	0.00%	\$0	0.00%
6760	715699	Water Quality Administration	\$4,223,000	\$4,223,000	\$5,123,741	\$5,250,489	\$5,123,741	\$5,250,489	\$0	0.00%	\$0	0.00%
6790	715636	Emergency Planning	\$2,786,406	\$3,018,540	\$2,917,000	\$2,917,000	\$2,917,000	\$2,917,000	\$0	0.00%	\$0	0.00%
6960	715643	Air Pollution Control Administration	\$175,376	\$175,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%
6990	715644	Water Pollution Control Administration	\$236,232	\$310,000	\$307,859	\$307,858	\$307,859	\$307,858	\$0	0.00%	\$0	0.00%
6A10	715645	Environmental Education	\$537,251	\$550,000	\$550,316	\$550,427	\$550,316	\$550,427	\$0	0.00%	\$0	0.00%
6H20	715695	H2Ohio	\$26,049,818	\$27,538,157	\$27,537,015	\$27,537,015	\$14,900,000	\$14,900,000	(\$12,637,015)	-45.89%	(\$12,637,015)	-45.89%

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All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
EPA Ohio Environmental Protection Agency										
Dedicated Purpose Fund Group Subtotal	\$197,062,213	\$203,364,927	\$197,872,585	\$201,428,322	\$188,331,570	\$192,864,307	(\$9,541,015)	-4.82%	(\$8,564,015)	-4.25%
1990 715602 Laboratory Services	\$509,805	\$683,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
2190 715604 Central Support Indirect	\$9,290,945	\$10,294,764	\$10,657,300	\$10,657,300	\$10,657,300	\$10,657,300	\$0	0.00%	\$0	0.00%
4A10 715640 Operating Expenses	\$801,384	\$1,008,000	\$1,092,000	\$1,117,000	\$1,092,000	\$1,117,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal	\$10,602,134	\$11,985,764	\$12,249,300	\$12,274,300	\$12,249,300	\$12,274,300	\$0	0.00%	\$0	0.00%
3530 715612 Public Water Supply	\$2,337,896	\$2,998,150	\$2,564,882	\$2,626,504	\$2,564,882	\$2,626,504	\$0	0.00%	\$0	0.00%
3570 715619 Air Pollution Control - Federal	\$6,368,349	\$7,980,570	\$6,806,147	\$6,929,318	\$6,806,147	\$6,929,318	\$0	0.00%	\$0	0.00%
3620 715605 Underground Injection Control - Federal	\$73,107	\$181,818	\$165,382	\$169,516	\$165,382	\$169,516	\$0	0.00%	\$0	0.00%
3BU0 715684 Water Quality Protection	\$14,833,012	\$34,345,960	\$16,230,503	\$16,230,503	\$16,230,503	\$16,230,503	\$0	0.00%	\$0	0.00%
3CS0 715688 Federal NRD Settlements	\$21,969,047	\$201,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
3F30 715632 Federally Supported Cleanup and Response	\$11,821,153	\$10,056,289	\$13,779,323	\$14,061,350	\$13,779,323	\$14,061,350	\$0	0.00%	\$0	0.00%
3HE0 715603 Charging Station Grants	\$749,506	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HE0 715697 Volkswagen Clean Air Act Settlement	\$5,257,321	\$3,095,000	\$6,827,000	\$6,841,000	\$6,827,000	\$6,841,000	\$0	0.00%	\$0	0.00%
3T30 715669 Drinking Water State Revolving Fund	\$2,792,251	\$3,255,035	\$3,054,165	\$3,145,894	\$3,054,165	\$3,145,894	\$0	0.00%	\$0	0.00%
3V70 715606 Agencywide Grants	\$250,966	\$940,000	\$746,900	\$746,900	\$746,900	\$746,900	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal	\$66,452,606	\$63,053,822	\$51,674,302	\$52,250,985	\$51,674,302	\$52,250,985	\$0	0.00%	\$0	0.00%
Ohio Environmental Protection Agency Total	\$286,275,909	\$292,312,513	\$277,028,721	\$285,219,382	\$267,487,706	\$276,655,367	(\$9,541,015)	-3.44%	(\$8,564,015)	-3.00%
EXP Ohio Expositions Commission										
GRF 723403 Junior Fair Subsidy	\$368,960	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$368,960	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$0	0.00%	\$0	0.00%
4N20 723602 Ohio State Fair Harness Racing	\$297,195	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	0.00%	\$0	0.00%
5060 723601 Operating Expenses	\$19,440,881	\$19,126,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	0.00%	\$0	0.00%
5060 723604 Grounds Maintenance and Repairs	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
EXP Ohio Expositions Commission										
5CV3 723411 Expositions Commission - ARPA Recovery	\$9,471,592	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5ZNO 723605 EXPO 2050	\$21,257,163	\$142,395,539	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal	\$50,766,830	\$162,171,539	\$20,650,000	\$20,650,000	\$20,650,000	\$20,650,000	\$0	0.00%	\$0	0.00%
Ohio Expositions Commission Total	\$51,135,790	\$162,551,539	\$21,030,000	\$21,030,000	\$21,030,000	\$21,030,000	\$0	0.00%	\$0	0.00%
REP Ohio House of Representatives										
GRF 025321 Operating Expenses	\$28,122,454	\$37,300,000	\$37,300,000	\$37,300,000	\$35,100,000	\$36,210,000	(\$2,200,000)	-5.90%	(\$1,090,000)	-2.92%
General Revenue Fund Subtotal	\$28,122,454	\$37,300,000	\$37,300,000	\$37,300,000	\$35,100,000	\$36,210,000	(\$2,200,000)	-5.90%	(\$1,090,000)	-2.92%
1030 025601 House of Representatives Reimbursement	\$595,065	\$1,433,664	\$1,433,664	\$1,433,664	\$1,433,664	\$1,433,664	\$0	0.00%	\$0	0.00%
4A40 025602 Miscellaneous Sales	\$24,554	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal	\$619,618	\$1,483,664	\$1,483,664	\$1,483,664	\$1,483,664	\$1,483,664	\$0	0.00%	\$0	0.00%
Ohio House of Representatives Total	\$28,742,073	\$38,783,664	\$38,783,664	\$38,783,664	\$36,583,664	\$37,693,664	(\$2,200,000)	-5.67%	(\$1,090,000)	-2.81%
JCO Ohio Judicial Conference										
GRF 018321 Operating Expenses	\$1,140,683	\$1,231,000	\$1,398,265	\$1,475,131	\$1,398,265	\$1,475,131	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal	\$1,140,683	\$1,231,000	\$1,398,265	\$1,475,131	\$1,398,265	\$1,475,131	\$0	0.00%	\$0	0.00%
4030 018601 Ohio Jury Instructions	\$558,358	\$674,109	\$746,000	\$814,899	\$746,000	\$814,899	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$558,358	\$674,109	\$746,000	\$814,899	\$746,000	\$814,899	\$0	0.00%	\$0	0.00%
Ohio Judicial Conference Total	\$1,699,041	\$1,905,109	\$2,144,265	\$2,290,030	\$2,144,265	\$2,290,030	\$0	0.00%	\$0	0.00%
PWC Ohio Public Works Commission										
GRF 150904 Conservation General Obligation Bond Debt Service	\$46,094,112	\$40,900,000	\$46,500,000	\$39,000,000	\$46,500,000	\$39,000,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
PWC Ohio Public Works Commission												
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	\$227,346,048	\$245,235,000	\$225,000,000	\$240,000,000	\$225,000,000	\$240,000,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$273,440,160	\$286,135,000	\$271,500,000	\$279,000,000	\$271,500,000	\$279,000,000	\$0	0.00%	\$0	0.00%
7038	150321	State Capital Improvements Program - Operating Expenses	\$1,044,623	\$971,376	\$974,304	\$991,125	\$974,304	\$991,125	\$0	0.00%	\$0	0.00%
7056	150403	Clean Ohio Conservation Operating	\$339,219	\$323,792	\$324,768	\$330,375	\$324,768	\$330,375	\$0	0.00%	\$0	0.00%
Capital Projects Fund Group Subtotal			\$1,383,842	\$1,295,168	\$1,299,072	\$1,321,500	\$1,299,072	\$1,321,500	\$0	0.00%	\$0	0.00%
Ohio Public Works Commission Total			\$274,824,002	\$287,430,168	\$272,799,072	\$280,321,500	\$272,799,072	\$280,321,500	\$0	0.00%	\$0	0.00%
SEN Ohio Senate												
GRF	020321	Operating Expenses	\$15,612,362	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$15,612,362	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$0	0.00%	\$0	0.00%
1020	020602	Senate Reimbursement	\$223,594	\$425,800	\$425,800	\$425,800	\$425,800	\$425,800	\$0	0.00%	\$0	0.00%
4090	020601	Miscellaneous Sales	\$22,989	\$34,497	\$34,497	\$34,497	\$34,497	\$34,497	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$246,583	\$460,297	\$460,297	\$460,297	\$460,297	\$460,297	\$0	0.00%	\$0	0.00%
Ohio Senate Total			\$15,858,946	\$27,460,297	\$27,460,297	\$27,460,297	\$27,460,297	\$27,460,297	\$0	0.00%	\$0	0.00%
DVM Ohio Veterinary Medical Licensing Board												
4K90	888609	Operating Expenses	\$397,823	\$448,000	\$532,551	\$554,811	\$532,551	\$554,811	\$0	0.00%	\$0	0.00%
5YG0	888603	Veterinarian Student Debt Assistance Program	\$100,000	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$497,823	\$698,000	\$632,551	\$654,811	\$632,551	\$654,811	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

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Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
DVM Ohio Veterinary Medical Licensing Board										
5BU0 888602 Veterinary Student Loan Program	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	0.00%	\$0	0.00%
Ohio Veterinary Medical Licensing Board Total	\$497,823	\$718,000	\$652,551	\$674,811	\$652,551	\$674,811	\$0	0.00%	\$0	0.00%
OOD Opportunities for Ohioans with Disabilities										
GRF 415402 Independent Living Council	\$252,000	\$252,000	\$252,000	\$252,000	\$252,000	\$252,000	\$0	0.00%	\$0	0.00%
GRF 415406 Assistive Technology	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$0	0.00%	\$0	0.00%
GRF 415431 Brain Injury	\$550,000	\$550,000	\$550,000	\$550,000	\$800,000	\$800,000	\$250,000	45.45%	\$250,000	45.45%
GRF 415506 Services for Individuals with Disabilities	\$26,820,000	\$32,015,000	\$40,015,000	\$40,015,000	\$40,015,000	\$40,015,000	\$0	0.00%	\$0	0.00%
GRF 415508 Services for the Deaf	\$506,093	\$527,000	\$527,000	\$527,000	\$527,000	\$527,000	\$0	0.00%	\$0	0.00%
GRF 415511 Centers for Independent Living	\$1,112,264	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
GRF 415512 Visually Impaired Reading Services	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
GRF 415513 Accessible Ohio	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF 415515 DeafBlind Fund	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
General Revenue Fund Subtotal	\$29,916,357	\$35,520,000	\$43,920,000	\$43,920,000	\$44,170,000	\$44,170,000	\$250,000	0.57%	\$250,000	0.57%
4670 415609 Business Enterprise Operating Expenses	\$738,862	\$1,555,368	\$913,127	\$918,806	\$913,127	\$918,806	\$0	0.00%	\$0	0.00%
4680 415618 Third Party Services Funding	\$9,055,354	\$12,680,000	\$3,725,233	\$3,725,233	\$3,725,233	\$3,725,233	\$0	0.00%	\$0	0.00%
4L10 415619 Services for Rehabilitation	\$1,561,648	\$2,200,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$11,355,863	\$16,435,368	\$6,638,360	\$6,644,039	\$6,638,360	\$6,644,039	\$0	0.00%	\$0	0.00%
4W50 415606 Program Management	\$15,103,977	\$20,191,107	\$17,083,462	\$17,539,339	\$17,083,462	\$17,539,339	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal	\$15,103,977	\$20,191,107	\$17,083,462	\$17,539,339	\$17,083,462	\$17,539,339	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

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									\$ Change	% Change	\$ Change	% Change
OOD Opportunities for Ohioans with Disabilities												
3170	415620	Disability Determination	\$83,394,333	\$86,000,000	\$88,981,907	\$90,733,204	\$88,981,907	\$90,733,204	\$0	0.00%	\$0	0.00%
3790	415616	Federal - Vocational Rehabilitation	\$144,275,251	\$164,500,000	\$170,000,000	\$175,100,000	\$170,000,000	\$175,100,000	\$0	0.00%	\$0	0.00%
3GH0	415602	Personal Care Assistance	\$3,201,031	\$3,336,051	\$3,995,399	\$4,017,337	\$3,995,399	\$4,017,337	\$0	0.00%	\$0	0.00%
3GH0	415604	Community Centers for the Deaf	\$703,598	\$772,420	\$772,420	\$772,420	\$772,420	\$772,420	\$0	0.00%	\$0	0.00%
3GH0	415613	Independent Living	\$390,988	\$737,411	\$2,737,411	\$2,737,411	\$2,737,411	\$2,737,411	\$0	0.00%	\$0	0.00%
3GH0	415627	Independent Living Projects	\$513	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
3ILO	415629	Works4Me Disability Innovation Fund Grant	\$711,572	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$0	0.00%	\$0	0.00%
3L10	415608	Social Security Vocational Rehabilitation	\$5,901,853	\$13,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3L40	415615	Federal - Supported Employment	\$622,251	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%	\$0	0.00%
3L40	415617	Independent Living Older Blind	\$2,248,116	\$2,680,226	\$2,567,746	\$2,908,622	\$2,567,746	\$2,908,622	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$241,449,505	\$274,776,108	\$272,654,883	\$279,868,994	\$272,654,883	\$279,868,994	\$0	0.00%	\$0	0.00%
Opportunities for Ohioans with Disabilities Total			\$297,825,703	\$346,922,583	\$340,296,705	\$347,972,372	\$340,546,705	\$348,222,372	\$250,000	0.07%	\$250,000	0.07%
PEN Pension Subsidies												
GRF	090524	Police and Fire Disability Pension Fund	\$308	\$500	\$300	\$300	\$300	\$300	\$0	0.00%	\$0	0.00%
GRF	090534	Police and Fire Ad Hoc Cost of Living	\$14,131	\$17,000	\$14,000	\$14,000	\$14,000	\$14,000	\$0	0.00%	\$0	0.00%
GRF	090554	Police and Fire Survivor Benefits	\$140,700	\$165,500	\$138,000	\$138,000	\$138,000	\$138,000	\$0	0.00%	\$0	0.00%
GRF	090575	Police and Fire Death Benefits	\$37,100,000	\$36,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$37,255,139	\$36,183,000	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$0	0.00%	\$0	0.00%
Pension Subsidies Total			\$37,255,139	\$36,183,000	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

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									\$ Change	% Change	\$ Change	% Change
UST Petroleum Underground Storage Tank Release Compensation Board												
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	\$1,404,193	\$1,638,600	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$1,404,193	\$1,638,600	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$0	0.00%	\$0	0.00%
Petroleum Underground Storage Tank Release Compensation Board Total			\$1,404,193	\$1,638,600	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$0	0.00%	\$0	0.00%
PRX Board of Pharmacy												
4A50	887605	Drug Law Enforcement	\$150	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
4K90	658605	OARRS Integration - State	\$205,913	\$492,000	\$207,657	\$208,860	\$207,657	\$208,860	\$0	0.00%	\$0	0.00%
4K90	887609	Operating Expenses	\$12,153,581	\$13,439,300	\$13,773,784	\$14,491,459	\$13,773,784	\$14,491,459	\$0	0.00%	\$0	0.00%
5SG0	887612	Drug Database	\$2,962,713	\$3,035,000	\$2,826,000	\$2,865,000	\$2,826,000	\$2,865,000	\$0	0.00%	\$0	0.00%
5SY0	887613	Medical Marijuana Control Program	\$1,453,040	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$16,775,396	\$17,016,300	\$16,857,441	\$17,615,319	\$16,857,441	\$17,615,319	\$0	0.00%	\$0	0.00%
3HD0	887614	Pharmacy Federal Grants	\$1,510,559	\$2,015,000	\$2,094,643	\$2,111,622	\$2,094,643	\$2,111,622	\$0	0.00%	\$0	0.00%
3HH0	658601	OARRS Integration - Federal	\$623,365	\$1,393,000	\$642,117	\$645,729	\$642,117	\$645,729	\$0	0.00%	\$0	0.00%
3HM0	887615	Equitable Sharing Treasury	\$0	\$16,604	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HN0	887616	Equitable Sharing Justice	\$0	\$109,288	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Federal Fund Group Subtotal			\$2,133,924	\$3,533,891	\$2,736,760	\$2,757,351	\$2,736,760	\$2,757,351	\$0	0.00%	\$0	0.00%
Board of Pharmacy Total			\$18,909,321	\$20,550,191	\$19,594,201	\$20,372,670	\$19,594,201	\$20,372,670	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

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							\$ Change	% Change	\$ Change	% Change
PSY Board of Psychology										
4K90 882609 Operating Expenses	\$661,137	\$818,089	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$661,137	\$818,089	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$0	0.00%	\$0	0.00%
Board of Psychology Total	\$661,137	\$818,089	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$0	0.00%	\$0	0.00%
PUB Office of the Ohio Public Defender										
GRF 019401 State Legal Defense Services	\$9,800,221	\$11,437,000	\$13,227,100	\$13,467,000	\$13,177,100	\$13,417,000	(\$50,000)	-0.38%	(\$50,000)	-0.37%
GRF 019403 Multi-County: State Share	\$100,742	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 019404 Trumbull County - State Share	\$54,129	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF 019406 Northwest Regional Hub Support	\$0	\$0	\$3,350,000	\$3,350,000	\$3,350,000	\$3,350,000	\$0	0.00%	\$0	0.00%
GRF 019501 County Reimbursement	\$165,836,471	\$171,912,000	\$173,719,360	\$178,930,940	\$195,469,360	\$200,680,940	\$21,750,000	12.52%	\$21,750,000	12.16%
General Revenue Fund Subtotal	\$175,791,563	\$183,349,000	\$190,296,460	\$195,747,940	\$211,996,460	\$217,447,940	\$21,700,000	11.40%	\$21,700,000	11.09%
1010 019607 Juvenile Legal Assistance	\$198,183	\$205,000	\$217,456	\$223,980	\$217,456	\$223,980	\$0	0.00%	\$0	0.00%
4060 019603 Training and Publications	\$51,657	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	0.00%	\$0	0.00%
4070 019604 County Representation	\$317,930	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$0	0.00%	\$0	0.00%
4080 019605 Client Payments	\$680,213	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%
4C70 019601 Multi-County: County Share	\$1,397,468	\$2,362,830	\$594,900	\$624,300	\$594,900	\$624,300	\$0	0.00%	\$0	0.00%
4N90 019613 Gifts and Grants	\$12,645	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400	\$0	0.00%	\$0	0.00%
4X70 019610 Trumbull County - County Share	\$6,014	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5740 019606 Civil Legal Aid	\$48,223,909	\$50,300,000	\$38,000,000	\$34,000,000	\$37,000,000	\$33,000,000	(\$1,000,000)	-2.63%	(\$1,000,000)	-2.94%
5CX0 019617 Civil Case Filing Fee	\$550,589	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000	\$0	0.00%	\$0	0.00%
5DY0 019618 Indigent Defense Support - County Share	\$21,416,583	\$23,904,000	\$22,908,000	\$22,908,000	\$22,908,000	\$22,908,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.		
							\$ Change	% Change	\$ Change	% Change	
PUB Office of the Ohio Public Defender											
5DY0 019619 Indigent Defense Support - State Office	\$5,456,703	\$6,000,000	\$4,692,000	\$4,692,000	\$4,692,000	\$4,692,000	\$0	0.00%	\$0	0.00%	
Dedicated Purpose Fund Group Subtotal	\$78,311,893	\$84,655,230	\$68,295,756	\$64,331,680	\$67,295,756	\$63,331,680	(\$1,000,000)	-1.46%	(\$1,000,000)	-1.55%	
3IQ0 019626 Reforming Reentry Program	\$6,300	\$298,587	\$350,000	\$85,321	\$350,000	\$85,321	\$0	0.00%	\$0	0.00%	
3S80 019608 Federal Representation	\$0	\$38,300	\$38,300	\$38,300	\$38,300	\$38,300	\$0	0.00%	\$0	0.00%	
Federal Fund Group Subtotal	\$6,300	\$336,887	\$388,300	\$123,621	\$388,300	\$123,621	\$0	0.00%	\$0	0.00%	
Office of the Ohio Public Defender Total	\$254,109,756	\$268,341,117	\$258,980,516	\$260,203,241	\$279,680,516	\$280,903,241	\$20,700,000	7.99%	\$20,700,000	7.96%	
DPS Ohio Department of Public Safety											
GRF 761403 Recovery Ohio Law Enforcement	\$7,546,760	\$6,500,000	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$500,000	8.33%	\$500,000	8.33%	
GRF 761411 Ohio Narcotics Intelligence Center	\$10,674,878	\$13,100,000	\$13,077,345	\$13,641,498	\$13,077,345	\$13,641,498	\$0	0.00%	\$0	0.00%	
GRF 763403 EMA Operating	\$7,210,839	\$7,341,000	\$8,931,000	\$9,102,000	\$8,931,000	\$9,102,000	\$0	0.00%	\$0	0.00%	
GRF 763407 State Hazard Mitigation	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%	
GRF 763408 State Disaster Relief	\$629,268	\$1,875,000	\$939,481	\$969,481	\$939,481	\$969,481	\$0	0.00%	\$0	0.00%	
GRF 763511 Local Disaster Assistance	\$2,198,266	\$2,826,263	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
GRF 763513 Security Grants	\$2,402,809	\$8,551,607	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$0	0.00%	\$0	0.00%	
GRF 765401 Emergency Medical Services Operating	\$4,854,516	\$5,346,000	\$5,497,851	\$5,768,030	\$5,572,851	\$5,843,030	\$75,000	1.36%	\$75,000	1.30%	
GRF 767420 Investigative Unit Operating	\$14,373,414	\$15,517,000	\$12,554,073	\$10,718,860	\$12,554,073	\$10,718,860	\$0	0.00%	\$0	0.00%	
GRF 768425 Justice Program Services	\$17,822,681	\$21,277,000	\$17,495,430	\$17,675,918	\$19,195,430	\$19,375,918	\$1,700,000	9.72%	\$1,700,000	9.62%	
GRF 768435 Community Police Relations	\$1,480,605	\$2,398,000	\$2,445,800	\$2,607,939	\$2,445,800	\$2,607,939	\$0	0.00%	\$0	0.00%	
GRF 769406 Homeland Security - Operating	\$4,753,573	\$4,695,000	\$4,946,000	\$5,046,000	\$4,946,000	\$5,046,000	\$0	0.00%	\$0	0.00%	
GRF 769407 Driver Safety	\$4,460,395	\$6,520,000	\$6,425,545	\$6,458,591	\$6,425,545	\$6,458,591	\$0	0.00%	\$0	0.00%	
GRF 769412 Ohio School Safety Center	\$9,531,098	\$9,165,000	\$8,963,284	\$9,367,524	\$8,963,284	\$9,367,524	\$0	0.00%	\$0	0.00%	
GRF 769501 School Safety	\$68,474	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
DPS Ohio Department of Public Safety										
General Revenue Fund Subtotal	\$88,007,577	\$105,111,870	\$96,775,809	\$96,855,841	\$99,050,809	\$99,130,841	\$2,275,000	2.35%	\$2,275,000	2.35%
5TM0 762321 Operating Expense - BMV	\$114,876,831	\$129,981,000	\$128,500,000	\$129,645,783	\$128,500,000	\$129,645,783	\$0	0.00%	\$0	0.00%
5TM0 762637 Local Immobilization Reimbursement	\$81,400	\$200,000	\$87,000	\$90,000	\$87,000	\$90,000	\$0	0.00%	\$0	0.00%
5TM0 764321 Operating Expense - Highway Patrol	\$352,925,020	\$392,252,000	\$404,019,560	\$416,140,146	\$404,019,560	\$416,140,146	\$0	0.00%	\$0	0.00%
5TM0 764605 Motor Carrier Enforcement Expenses	\$235,961	\$985,000	\$709,000	\$730,000	\$709,000	\$730,000	\$0	0.00%	\$0	0.00%
5TM0 769636 Administrative Expenses - Highway Purposes	\$47,097,255	\$52,047,000	\$56,062,283	\$58,959,468	\$56,062,283	\$58,959,468	\$0	0.00%	\$0	0.00%
8370 764602 Turnpike Policing	\$12,427,589	\$14,134,000	\$13,652,000	\$14,117,000	\$13,652,000	\$14,117,000	\$0	0.00%	\$0	0.00%
83CO 764630 Contraband, Forfeiture, and Other	\$949,431	\$174,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
83FO 764657 Law Enforcement Automated Data System	\$4,868,946	\$7,131,267	\$6,216,213	\$6,380,428	\$6,216,213	\$6,380,428	\$0	0.00%	\$0	0.00%
83GO 764633 OMVI Enforcement/Education	\$154,418	\$369,000	\$156,727	\$157,703	\$156,727	\$157,703	\$0	0.00%	\$0	0.00%
83MO 765624 Operating - EMS	\$31,630	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
83MO 765640 EMS Grants	\$2,208,191	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$0	0.00%	\$0	0.00%
8400 764607 State Fair Security	\$1,778,887	\$1,901,796	\$1,788,386	\$1,842,038	\$1,788,386	\$1,842,038	\$0	0.00%	\$0	0.00%
8400 764617 Security and Investigations	\$15,486,967	\$13,710,791	\$14,376,926	\$14,808,233	\$14,376,926	\$14,808,233	\$0	0.00%	\$0	0.00%
8400 764626 State Fairgrounds Police Force	\$950,911	\$953,400	\$1,031,556	\$1,062,502	\$1,031,556	\$1,062,502	\$0	0.00%	\$0	0.00%
8460 761625 Motorcycle Safety Education	\$3,108,829	\$4,215,000	\$4,215,000	\$4,220,000	\$4,215,000	\$4,220,000	\$0	0.00%	\$0	0.00%
8490 762627 Automated Title Processing Board	\$7,557,638	\$16,501,000	\$11,000,000	\$10,950,000	\$11,000,000	\$10,950,000	\$0	0.00%	\$0	0.00%
8490 762630 Electronic Liens and Titles	\$2,007,270	\$2,900,000	\$2,008,000	\$2,008,000	\$2,008,000	\$2,008,000	\$0	0.00%	\$0	0.00%
Highway Safety Fund Group Subtotal	\$566,747,174	\$640,355,254	\$647,222,651	\$664,511,301	\$647,222,651	\$664,511,301	\$0	0.00%	\$0	0.00%
4P60 768601 Justice Program Services	\$151,787	\$227,000	\$95,000	\$100,000	\$95,000	\$100,000	\$0	0.00%	\$0	0.00%
4V30 763662 EMA Service and Reimbursements	\$549,021	\$700,000	\$559,000	\$562,000	\$559,000	\$562,000	\$0	0.00%	\$0	0.00%
5330 763601 State Disaster Relief	\$13,484,071	\$15,691,521	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5390 762614 Motor Vehicle Dealers Board	\$7,589	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$0	0.00%	\$0	0.00%
5AZ1 761680 eWarrant Local Integration	\$1,755,862	\$2,500,000	\$2,390,000	\$2,405,000	\$2,390,000	\$2,405,000	\$0	0.00%	\$0	0.00%
5B90 766632 Private Investigator and Security Guard Provider	\$1,880,394	\$2,150,000	\$2,134,000	\$2,203,000	\$2,134,000	\$2,203,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DPS Ohio Department of Public Safety												
5BC1	769638	Ohio School Safety and Security Center Training Fees	\$0	\$185,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
5BK0	768687	Criminal Justice Services - Operating	\$432,151	\$595,000	\$770,000	\$795,000	\$770,000	\$795,000	\$0	0.00%	\$0	0.00%
5BK0	768689	Family Violence Shelter Programs	\$1,191,600	\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$0	0.00%	\$0	0.00%
5CV3	768622	Community Violence Intervention - First Responder Program	\$106,689,467	\$4,613,499	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5ET0	768625	Drug Law Enforcement	\$2,852,707	\$4,000,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$0	0.00%	\$0	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$1,317,628	\$2,000,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$0	0.00%	\$0	0.00%
5LM0	768431	Highway Patrol Training	\$0	\$100,500	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$751,692	\$851,000	\$850,000	\$850,000	\$850,000	\$850,000	\$0	0.00%	\$0	0.00%
5ML0	769635	Infrastructure Protection	\$68,751	\$83,000	\$89,000	\$91,000	\$89,000	\$91,000	\$0	0.00%	\$0	0.00%
5RH0	767697	OIU Special Projects	\$523,188	\$900,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
5RS0	768621	Community Police Relations	\$913,974	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5Y10	764695	State Highway Patrol Continuing Professional Training	\$256,922	\$792,000	\$148,000	\$148,000	\$148,000	\$148,000	\$0	0.00%	\$0	0.00%
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	\$5,150	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
6220	767615	Investigative, Contraband, and Forfeiture	\$61,263	\$1,000,000	\$61,000	\$61,000	\$61,000	\$61,000	\$0	0.00%	\$0	0.00%
6570	763652	Utility Radiological Safety	\$1,183,187	\$1,449,000	\$1,420,000	\$1,467,000	\$1,420,000	\$1,467,000	\$0	0.00%	\$0	0.00%
6810	763653	SARA Title III Hazmat Planning	\$241,579	\$300,000	\$400,000	\$331,000	\$400,000	\$331,000	\$0	0.00%	\$0	0.00%
QG18	761681	Peace Officer Training	\$0	\$0	\$39,960,000	\$59,200,000	\$0	\$0	(\$39,960,000)	-100.00%	(\$59,200,000)	-100.00%
QG18	767602	Investigative Unit Administration	\$0	\$0	\$9,990,000	\$14,800,000	\$0	\$0	(\$9,990,000)	-100.00%	(\$14,800,000)	-100.00%
QG18	768623	Local Drug Task Force	\$0	\$0	\$12,487,500	\$18,500,000	\$0	\$0	(\$12,487,500)	-100.00%	(\$18,500,000)	-100.00%
QG18	769639	Safe Driving Programs	\$0	\$0	\$19,980,000	\$29,600,000	\$0	\$0	(\$19,980,000)	-100.00%	(\$29,600,000)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$134,317,985	\$39,837,520	\$99,033,500	\$138,813,000	\$16,616,000	\$16,713,000	(\$82,417,500)	-83.22%	(\$122,100,000)	-87.96%
5J90	761678	Federal Salvage/GSA	\$23,472	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DPS Ohio Department of Public Safety												
5V10	762682	License Plate Contributions	\$2,609,137	\$2,900,000	\$2,900,000	\$3,000,000	\$2,900,000	\$3,000,000	\$0	0.00%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$2,632,609	\$3,500,000	\$3,500,000	\$3,600,000	\$3,500,000	\$3,600,000	\$0	0.00%	\$0	0.00%
R024	762619	Unidentified Motor Vehicle Receipts	\$1,542,654	\$1,885,000	\$1,641,000	\$1,641,000	\$1,641,000	\$1,641,000	\$0	0.00%	\$0	0.00%
R052	762623	Security Deposits	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$1,542,654	\$1,935,000	\$1,691,000	\$1,691,000	\$1,691,000	\$1,691,000	\$0	0.00%	\$0	0.00%
3370	763515	COVID Relief - Federal	\$122,441,258	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	\$0	0.00%	\$0	0.00%
3370	763609	Federal Disaster Relief	\$47,080,500	\$73,500,000	\$73,500,000	\$73,500,000	\$73,500,000	\$73,500,000	\$0	0.00%	\$0	0.00%
3FPO	767620	Ohio Investigative Unit Justice Contraband	\$0	\$30,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
3GLO	768619	Justice Assistance Grants	\$5,828,653	\$12,500,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
3GR0	764693	Highway Patrol Justice Contraband	\$204,241	\$500,000	\$227,000	\$227,000	\$227,000	\$227,000	\$0	0.00%	\$0	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	\$79,215	\$200,000	\$80,000	\$80,000	\$80,000	\$80,000	\$0	0.00%	\$0	0.00%
3GT0	767691	Investigative Unit Federal Equity Share	\$14,050	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
3GU0	761610	Information and Education Grant	\$0	\$300,000	\$435,000	\$435,000	\$435,000	\$435,000	\$0	0.00%	\$0	0.00%
3GU0	764608	Fatality Analysis Report System Grant	\$160,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$0	0.00%	\$0	0.00%
3GU0	764610	Highway Safety Programs Grant	\$4,400,724	\$6,108,501	\$5,226,000	\$5,333,000	\$5,226,000	\$5,333,000	\$0	0.00%	\$0	0.00%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$9,103,482	\$10,129,000	\$11,242,000	\$11,582,000	\$11,242,000	\$11,582,000	\$0	0.00%	\$0	0.00%
3GU0	765610	EMS Grants	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3GU0	769610	Investigations Grants - Food Stamps, Liquor, and Tobacco Laws	\$655,899	\$1,400,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
3GU0	769631	Homeland Security Disaster Grants	\$437,900	\$800,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
3GV0	761612	Traffic Safety Action Plan Grant	\$18,806,757	\$31,700,000	\$31,625,000	\$31,685,000	\$31,625,000	\$31,685,000	\$0	0.00%	\$0	0.00%
3HT0	768699	Coronavirus Emergency Supplemental Funding	\$2,628,135	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3L50	768604	Justice Program	\$18,636,736	\$26,685,945	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$230,477,549	\$314,353,446	\$310,120,000	\$310,627,000	\$310,120,000	\$310,627,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

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Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
Ohio Department of Public Safety Total	\$1,023,725,549	\$1,105,093,090	\$1,158,342,960	\$1,216,098,142	\$1,078,200,460	\$1,096,273,142	(\$80,142,500)	-6.92%	(\$119,825,000)	-9.85%
PUC Public Utilities Commission of Ohio										
4A30 870614 Grade Crossing Protection Devices - State	\$1,572,338	\$1,700,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%	\$0	0.00%
4L80 870617 Pipeline Safety - State	\$188,205	\$359,377	\$350,000	\$360,000	\$350,000	\$360,000	\$0	0.00%	\$0	0.00%
5610 870606 Power Siting Board	\$2,949,849	\$3,180,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0	0.00%	\$0	0.00%
5F60 870622 Utility and Railroad Regulation	\$36,626,274	\$39,012,561	\$45,851,137	\$47,757,281	\$45,851,137	\$47,757,281	\$0	0.00%	\$0	0.00%
5F60 870624 NARUC/NRRI Subsidy	\$45,341	\$85,000	\$45,340	\$45,340	\$45,340	\$45,340	\$0	0.00%	\$0	0.00%
5LTO 870640 Intrastate Registration	\$209,887	\$210,661	\$230,298	\$237,207	\$230,298	\$237,207	\$0	0.00%	\$0	0.00%
5LTO 870641 Unified Carrier Registration	\$411,752	\$476,636	\$451,794	\$465,348	\$451,794	\$465,348	\$0	0.00%	\$0	0.00%
5LTO 870643 Non-Hazardous Materials Civil Forfeiture	\$253,545	\$311,114	\$278,202	\$286,548	\$278,202	\$286,548	\$0	0.00%	\$0	0.00%
5LTO 870644 Hazardous Materials Civil Forfeiture	\$1,043,786	\$1,165,000	\$1,167,567	\$1,178,594	\$1,167,567	\$1,178,594	\$0	0.00%	\$0	0.00%
5LTO 870645 Motor Carrier Enforcement	\$5,878,826	\$6,400,372	\$5,680,962	\$5,786,733	\$5,680,962	\$5,786,733	\$0	0.00%	\$0	0.00%
5Q50 870626 Telecommunications Relay Service	\$409,652	\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000	\$0	0.00%	\$0	0.00%
5QR0 870646 Underground Facilities Protection	\$0	\$50,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	0.00%	\$0	0.00%
5QS0 870647 Underground Facilities Administration	\$218,910	\$500,000	\$239,729	\$246,776	\$239,729	\$246,776	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal	\$49,808,363	\$54,470,721	\$57,635,029	\$59,703,827	\$57,635,029	\$59,703,827	\$0	0.00%	\$0	0.00%
3330 870601 Gas Pipeline Safety	\$1,534,041	\$1,543,289	\$1,683,226	\$1,733,723	\$1,683,226	\$1,733,723	\$0	0.00%	\$0	0.00%
3500 870608 Motor Carrier Safety	\$12,386,257	\$16,103,547	\$16,103,547	\$16,288,415	\$16,103,547	\$16,288,415	\$0	0.00%	\$0	0.00%
3500 870648 Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	\$660,801	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
3ID0 870649 Department of Energy Grid Resiliency	\$0	\$7,122,706	\$7,122,706	\$7,122,706	\$7,122,706	\$7,122,706	\$0	0.00%	\$0	0.00%
3IE0 870650 Hazardous Material Commercial Vehicle Inspection Grants	\$82,343	\$414,031	\$300,000	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%
3V30 870604 Commercial Vehicle Information Systems/Networks	\$32,300	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Federal Fund Group Subtotal	\$14,695,742	\$25,933,573	\$25,959,479	\$26,194,844	\$25,959,479	\$26,194,844	\$0	0.00%	\$0	0.00%
Public Utilities Commission of Ohio Total	\$64,504,105	\$80,404,294	\$83,594,508	\$85,898,671	\$83,594,508	\$85,898,671	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
RAC State Racing Commission												
5620	875601	Thoroughbred Development	\$862,051	\$1,100,000	\$870,555	\$873,434	\$870,555	\$873,434	\$0	0.00%	\$0	0.00%
5630	875602	Standardbred Development	\$1,494,712	\$1,400,000	\$1,246,399	\$1,246,970	\$1,246,399	\$1,246,970	\$0	0.00%	\$0	0.00%
5650	875604	Racing Commission Operating	\$3,227,252	\$4,210,497	\$3,473,682	\$3,503,170	\$3,473,682	\$3,503,170	\$0	0.00%	\$0	0.00%
5JK0	875610	Horse Racing Development - Casino	\$9,532,365	\$10,500,000	\$10,499,999	\$10,499,999	\$10,499,999	\$10,499,999	\$0	0.00%	\$0	0.00%
5NLO	875611	Revenue Redistribution	\$12,868,549	\$10,500,000	\$12,800,000	\$12,800,000	\$12,800,000	\$12,800,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$27,984,930	\$27,710,497	\$28,890,635	\$28,923,573	\$28,890,635	\$28,923,573	\$0	0.00%	\$0	0.00%
5C40	875607	Simulcast Horse Racing Purse	\$3,921,226	\$5,500,000	\$3,921,226	\$3,921,226	\$3,921,226	\$3,921,226	\$0	0.00%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$3,921,226	\$5,500,000	\$3,921,226	\$3,921,226	\$3,921,226	\$3,921,226	\$0	0.00%	\$0	0.00%
R021	875605	Bond Reimbursements	\$108,700	\$100,000	\$108,700	\$108,700	\$108,700	\$108,700	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$108,700	\$100,000	\$108,700	\$108,700	\$108,700	\$108,700	\$0	0.00%	\$0	0.00%
State Racing Commission Total			\$32,014,856	\$33,310,497	\$32,920,561	\$32,953,499	\$32,920,561	\$32,953,499	\$0	0.00%	\$0	0.00%
DRC Department of Rehabilitation and Correction												
GRF	501321	Institutional Operations	\$1,315,393,768	\$1,395,734,000	\$1,539,506,369	\$1,635,958,708	\$1,465,770,700	\$1,539,309,235	(\$73,735,669)	-4.79%	(\$96,649,473)	-5.91%
GRF	501405	Reentry, Housing, and Support Services	\$77,412,288	\$84,676,000	\$87,700,200	\$90,558,100	\$87,700,200	\$90,558,100	\$0	0.00%	\$0	0.00%
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	\$70,634,365	\$68,500,000	\$42,000,000	\$60,000,000	\$42,000,000	\$60,000,000	\$0	0.00%	\$0	0.00%
GRF	501407	Community Nonresidential Programs	\$68,677,537	\$68,680,000	\$71,472,947	\$74,153,531	\$71,472,947	\$74,153,531	\$0	0.00%	\$0	0.00%
GRF	501408	Community Misdemeanor Programs	\$9,619,970	\$9,620,000	\$10,101,000	\$10,555,545	\$10,101,000	\$10,555,545	\$0	0.00%	\$0	0.00%
GRF	501411	Probation Improvement and Incentive Grants	\$0	\$0	\$5,512,500	\$5,760,562	\$5,512,500	\$5,760,562	\$0	0.00%	\$0	0.00%
GRF	501501	Community Residential Programs - Community Based Correctional Facilities	\$94,545,000	\$99,657,000	\$104,015,600	\$108,161,800	\$104,015,600	\$108,161,800	\$0	0.00%	\$0	0.00%
GRF	503321	Parole and Community Operations	\$111,609,096	\$128,654,000	\$139,658,771	\$149,249,137	\$135,000,000	\$135,000,000	(\$4,658,771)	-3.34%	(\$14,249,137)	-9.55%
GRF	504321	Administrative Operations	\$27,033,809	\$28,530,000	\$29,927,970	\$31,394,440	\$29,927,970	\$31,394,440	\$0	0.00%	\$0	0.00%
GRF	505321	Institution Medical Services	\$336,219,035	\$352,380,000	\$377,800,462	\$402,429,929	\$377,800,462	\$402,429,929	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DRC Department of Rehabilitation and Correction												
GRF	506321	Institution Education Services	\$37,424,762	\$45,339,000	\$53,146,437	\$57,793,527	\$53,496,437	\$57,943,527	\$350,000	0.66%	\$150,000	0.26%
General Revenue Fund Subtotal			\$2,148,569,630	\$2,281,770,000	\$2,460,842,256	\$2,626,015,279	\$2,382,797,816	\$2,515,266,669	(\$78,044,440)	-3.17%	(\$110,748,610)	-4.22%
4B00	501601	Sewer Treatment Services	\$856,435	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	0.00%	\$0	0.00%
4D40	501603	Prisoner Programs	\$298,872	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%
4L40	501604	Transitional Control	\$1,590,654	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$0	0.00%	\$0	0.00%
4S50	501608	Education Services	\$1,589,695	\$4,660,000	\$4,660,000	\$4,660,000	\$4,660,000	\$4,660,000	\$0	0.00%	\$0	0.00%
5AFO	501609	State and Non-Federal Awards	\$1,235,747	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$0	0.00%	\$0	0.00%
5H80	501617	Offender Financial Responsibility	\$727,700	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$0	0.00%	\$0	0.00%
5TZ0	501610	Probation Improvement and Incentive Grants	\$5,263,466	\$5,250,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5ZQ0	501505	Local Jail Grants	\$0	\$75,000,000	\$0	\$0	\$75,000,000	\$0	\$75,000,000	N/A	\$0	N/A
QG18	501631	County Jail Construction and Renovation Grants	\$0	\$0	\$62,437,500	\$92,500,000	\$0	\$0	(\$62,437,500)	-100.00%	(\$92,500,000)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$11,562,568	\$91,520,000	\$73,707,500	\$103,770,000	\$86,270,000	\$11,270,000	\$12,562,500	17.04%	(\$92,500,000)	-89.14%
1480	501602	Institutional Services	\$2,743,013	\$2,850,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	0.00%	\$0	0.00%
2000	501607	Ohio Penal Industries	\$29,270,848	\$46,515,000	\$46,515,000	\$46,515,000	\$46,515,000	\$46,515,000	\$0	0.00%	\$0	0.00%
4830	501605	Leased Property Maintenance and Operating	\$2,771,064	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$0	0.00%	\$0	0.00%
5710	501606	Corrections Training Maintenance and Operating	\$852,110	\$940,000	\$940,000	\$940,000	\$940,000	\$940,000	\$0	0.00%	\$0	0.00%
5L60	501611	Information Technology Services	\$127,194	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$35,764,229	\$58,305,000	\$58,955,000	\$58,955,000	\$58,955,000	\$58,955,000	\$0	0.00%	\$0	0.00%
3230	501619	Federal Grants	\$3,439,101	\$3,540,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$0	0.00%	\$0	0.00%
3CW0	501622	Federal Equitable Sharing	\$121,048	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$3,560,149	\$3,840,000	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$0	0.00%	\$0	0.00%
Department of Rehabilitation and Correction Total			\$2,199,456,576	\$2,435,435,000	\$2,598,304,756	\$2,793,540,279	\$2,532,822,816	\$2,590,291,669	(\$65,481,940)	-2.52%	(\$203,248,610)	-7.28%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
RDF State Revenue Distributions												
GRF	042511	Public Library Funding	\$0	\$0	\$0	\$0	\$485,000,000	\$495,000,000	\$485,000,000	N/A	\$495,000,000	N/A
GRF	110403	Personal Property Tax Replacement Phase Out - Local Government	\$0	\$0	\$3,770,000	\$3,170,000	\$3,770,000	\$3,170,000	\$0	0.00%	\$0	0.00%
GRF	110908	Property Tax Reimbursement - Local Government	\$650,687,708	\$647,960,000	\$687,764,172	\$698,816,877	\$687,764,172	\$698,816,877	\$0	0.00%	\$0	0.00%
GRF	200417	Personal Property Tax Replacement Phase Out - School District	\$0	\$0	\$46,478,241	\$42,618,185	\$46,478,241	\$42,618,185	\$0	0.00%	\$0	0.00%
GRF	200903	Property Tax Reimbursement - Education	\$1,223,040,646	\$1,238,032,000	\$1,291,917,108	\$1,312,678,846	\$1,291,917,108	\$1,312,678,846	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$1,873,728,354	\$1,885,992,000	\$2,029,929,521	\$2,057,283,908	\$2,514,929,521	\$2,552,283,908	\$485,000,000	23.89%	\$495,000,000	24.06%
5JG0	110633	Gross Casino Revenue Payments - County	\$168,243,033	\$183,534,415	\$168,320,000	\$166,460,000	\$168,320,000	\$166,460,000	\$0	0.00%	\$0	0.00%
5JH0	110634	Gross Casino Revenue Payments - School Districts	\$114,177,214	\$117,780,822	\$112,210,000	\$110,970,000	\$112,210,000	\$110,970,000	\$0	0.00%	\$0	0.00%
5JJ0	110636	Gross Casino Revenue - Host City	\$16,494,415	\$17,993,571	\$16,530,000	\$16,400,000	\$16,530,000	\$16,400,000	\$0	0.00%	\$0	0.00%
7047	200902	Property Tax Replacement Phase Out - Education	\$58,694,690	\$53,927,487	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7049	336900	Indigent Drivers Alcohol Treatment	\$999,773	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0	0.00%	\$0	0.00%
7050	762900	International Registration Plan Distribution	\$25,743,904	\$23,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$0	0.00%	\$0	0.00%
7051	762901	Auto Registration Distribution	\$356,320,183	\$372,000,000	\$379,000,000	\$391,000,000	\$379,000,000	\$391,000,000	\$0	0.00%	\$0	0.00%
7065	110965	Public Library Fund	\$489,347,998	\$530,000,000	\$531,700,000	\$549,100,000	\$0	\$0	(\$531,700,000)	-100.00%	(\$549,100,000)	-100.00%
7066	800966	Undivided Liquor Permits	\$14,519,666	\$14,600,000	\$14,600,000	\$14,600,000	\$14,600,000	\$14,600,000	\$0	0.00%	\$0	0.00%
7069	110969	Local Government Fund	\$485,371,380	\$530,000,000	\$531,700,000	\$549,100,000	\$531,700,000	\$549,100,000	\$0	0.00%	\$0	0.00%
7081	110907	Property Tax Replacement Phase Out - Local Government	\$5,360,018	\$6,488,369	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7082	110982	Horse Racing Tax	\$31,568	\$50,000	\$31,200	\$31,200	\$31,200	\$31,200	\$0	0.00%	\$0	0.00%
7083	700900	Ohio Fairs Fund	\$460,085	\$1,000,000	\$471,000	\$471,000	\$471,000	\$471,000	\$0	0.00%	\$0	0.00%
Revenue Distribution Fund Group Subtotal			\$1,735,763,928	\$1,852,174,664	\$1,782,362,200	\$1,825,932,200	\$1,250,662,200	\$1,276,832,200	(\$531,700,000)	-29.83%	(\$549,100,000)	-30.07%
4P80	001698	Cash Management Improvement Fund	\$10,552,176	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5VR0	110902	Municipal Net Profit Tax	\$190,776,939	\$180,000,000	\$241,330,000	\$253,400,000	\$241,330,000	\$253,400,000	\$0	0.00%	\$0	0.00%
6080	001699	Investment Earnings	\$1,032,525,429	\$350,000,000	\$1,050,000,000	\$975,000,000	\$1,050,000,000	\$975,000,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
RDF State Revenue Distributions												
7001	110996	Horse Racing Tax Local Government Payments	\$136,505	\$200,000	\$120,000	\$120,000	\$120,000	\$120,000	\$0	0.00%	\$0	0.00%
7062	110962	Resort Area Excise Tax Distribution	\$2,326,985	\$2,164,084	\$2,540,000	\$2,650,000	\$2,540,000	\$2,650,000	\$0	0.00%	\$0	0.00%
7063	110963	Permissive Sales Tax Distribution	\$3,607,521,149	\$3,975,300,000	\$3,706,800,000	\$3,788,700,000	\$3,706,800,000	\$3,788,700,000	\$0	0.00%	\$0	0.00%
7067	110967	School District Income Tax Distribution	\$680,506,527	\$774,000,000	\$748,610,000	\$778,170,000	\$748,610,000	\$778,170,000	\$0	0.00%	\$0	0.00%
7085	800985	Volunteer Firemen's Dependents Fund	\$240,775	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%
7094	110641	Wireless 9-1-1 Government Assistance	\$29,747,503	\$27,775,688	\$35,500,000	\$31,300,000	\$35,500,000	\$31,300,000	\$0	0.00%	\$0	0.00%
7095	110995	Municipal Income Tax	\$6,714,923	\$15,913,500	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$0	0.00%	\$0	0.00%
7099	762902	Permissive Tax Distribution - Auto Registration	\$246,156,221	\$242,000,000	\$262,000,000	\$270,000,000	\$262,000,000	\$270,000,000	\$0	0.00%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$5,807,205,131	\$5,568,653,272	\$6,056,300,000	\$6,108,740,000	\$6,056,300,000	\$6,108,740,000	\$0	0.00%	\$0	0.00%
R045	110617	International Fuel Tax Distribution	\$89,844,049	\$72,819,803	\$101,700,000	\$108,200,000	\$101,700,000	\$108,200,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$89,844,049	\$72,819,803	\$101,700,000	\$108,200,000	\$101,700,000	\$108,200,000	\$0	0.00%	\$0	0.00%
State Revenue Distributions Total			\$9,506,541,462	\$9,379,639,739	\$9,970,291,721	\$10,100,156,108	\$9,923,591,721	\$10,046,056,108	(\$46,700,000)	-0.47%	(\$54,100,000)	-0.54%
OSD Ohio School for the Deaf												
GRF	221321	Operations	\$375,936	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
General Revenue Fund Subtotal			\$375,936	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4M00	221601	Educational Program Expenses	\$7,662	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4M10	221602	Education Reform Grants	\$29,607	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$37,269	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3110	221625	Federal Grants	\$151,234	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3R00	221684	Medicaid Professional Services Reimbursement	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Federal Fund Group Subtotal			\$152,584	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Ohio School for the Deaf Total			\$565,789	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
SOS Secretary of State												
GRF	050321	Operating Expenses	\$784,254	\$1,390,000	\$3,505,147	\$3,510,274	\$3,505,147	\$3,510,274	\$0	0.00%	\$0	0.00%
GRF	050407	Poll Workers Training	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	N/A	\$0	0.00%
GRF	050509	County Voting Systems Lease Rental Payments	\$12,150,078	\$12,200,000	\$12,200,000	\$12,200,000	\$12,200,000	\$12,200,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$12,934,332	\$14,090,000	\$15,705,147	\$16,210,274	\$15,705,147	\$16,210,274	\$0	0.00%	\$0	0.00%
4120	050609	Notary Commission	\$442,165	\$500,000	\$541,455	\$555,487	\$541,455	\$555,487	\$0	0.00%	\$0	0.00%
4S80	050610	Board of Voting Machine Examiners	\$16,727	\$14,400	\$14,400	\$14,400	\$14,400	\$14,400	\$0	0.00%	\$0	0.00%
5990	050603	Business Services Operating Expenses	\$22,896,271	\$25,540,878	\$28,686,668	\$29,281,310	\$28,686,668	\$29,281,310	\$0	0.00%	\$0	0.00%
5990	050629	Statewide Voter Registration Database	\$452,805	\$700,000	\$705,000	\$730,000	\$705,000	\$730,000	\$0	0.00%	\$0	0.00%
5990	050630	Elections Support Supplement	\$3,225,000	\$4,290,000	\$4,458,687	\$4,545,000	\$4,458,687	\$4,545,000	\$0	0.00%	\$0	0.00%
5990	050631	Precinct Election Officials Training	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	N/A	\$0	0.00%
5990	050636	County Election Officials Training	\$163,357	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$0	0.00%	\$0	0.00%
5AS1	050639	Data Analysis Transparency	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5FG0	050620	BOE Reimbursement and Education	\$17,597,866	\$950,937	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5FH0	050621	Statewide Ballot Advertising	\$700,043	\$404,982	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5RG0	050627	Absentee Voter Ballot Application Mailing	\$0	\$713,839	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5SNO	050626	Address Confidentiality	\$20,238	\$200,000	\$375,000	\$400,000	\$200,000	\$200,000	(\$175,000)	-46.67%	(\$200,000)	-50.00%
5ZE0	050638	Electronic Pollbooks	\$3,887,312	\$2,107,657	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$49,401,786	\$41,162,693	\$35,021,210	\$36,266,197	\$34,846,210	\$36,066,197	(\$175,000)	-0.50%	(\$200,000)	-0.55%
R002	050606	Corporate/Business Filing Refunds	\$69,060	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$69,060	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
3AS0	050616	Help America Vote Act (HAVA)	\$5,273,289	\$5,056,570	\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$5,273,289	\$5,056,570	\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
Secretary of State Total			\$67,678,466	\$60,394,263	\$50,911,357	\$52,661,471	\$50,736,357	\$52,461,471	(\$175,000)	-0.34%	(\$200,000)	-0.38%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
CSV Commission on Service and Volunteerism												
GRF	866321	CSV Operations	\$682,000	\$694,000	\$731,407	\$747,115	\$694,000	\$694,000	(\$37,407)	-5.11%	(\$53,115)	-7.11%
General Revenue Fund Subtotal			\$682,000	\$694,000	\$731,407	\$747,115	\$694,000	\$694,000	(\$37,407)	-5.11%	(\$53,115)	-7.11%
5GN0	866605	Serve Ohio Support	\$9,641	\$43,000	\$10,000	\$2,103	\$10,000	\$2,103	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$9,641	\$43,000	\$10,000	\$2,103	\$10,000	\$2,103	\$0	0.00%	\$0	0.00%
3R70	866617	AmeriCorps Programs	\$11,368,252	\$13,897,793	\$13,923,794	\$13,956,503	\$13,923,794	\$13,956,503	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$11,368,252	\$13,897,793	\$13,923,794	\$13,956,503	\$13,923,794	\$13,956,503	\$0	0.00%	\$0	0.00%
Commission on Service and Volunteerism Total			\$12,059,894	\$14,634,793	\$14,665,201	\$14,705,721	\$14,627,794	\$14,652,606	(\$37,407)	-0.26%	(\$53,115)	-0.36%
CSF Commissioners of the Sinking Fund												
7070	155905	Third Frontier Research and Development Bond Retirement Fund	\$47,762,145	\$36,500,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$0	0.00%	\$0	0.00%
7072	155902	Highway Capital Improvement Bond Retirement Fund	\$171,178,640	\$136,000,000	\$118,500,000	\$131,500,000	\$118,500,000	\$131,500,000	\$0	0.00%	\$0	0.00%
7073	155903	Natural Resources Bond Retirement Fund	\$19,933,766	\$16,800,000	\$14,300,000	\$14,300,000	\$14,300,000	\$14,300,000	\$0	0.00%	\$0	0.00%
7074	155904	Conservation Projects Bond Retirement Fund	\$46,131,254	\$40,900,000	\$46,500,000	\$39,000,000	\$46,500,000	\$39,000,000	\$0	0.00%	\$0	0.00%
7076	155906	Coal Research and Development Bond Retirement Fund	\$5,730,365	\$4,042,500	\$4,050,000	\$2,525,000	\$4,050,000	\$2,525,000	\$0	0.00%	\$0	0.00%
7077	155907	State Capital Improvement Bond Retirement Fund	\$227,551,965	\$245,235,000	\$225,000,000	\$240,000,000	\$225,000,000	\$240,000,000	\$0	0.00%	\$0	0.00%
7078	155908	Common Schools Bond Retirement Fund	\$367,092,030	\$297,000,000	\$255,000,000	\$230,000,000	\$255,000,000	\$230,000,000	\$0	0.00%	\$0	0.00%
7079	155909	Higher Education Bond Retirement Fund	\$248,449,566	\$275,000,000	\$250,000,000	\$210,000,000	\$250,000,000	\$210,000,000	\$0	0.00%	\$0	0.00%
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund	\$4,946,931	\$4,995,000	\$975,000	\$0	\$975,000	\$0	\$0	0.00%	\$0	N/A
Debt Service Fund Group Subtotal			\$1,138,776,662	\$1,056,472,500	\$959,325,000	\$912,325,000	\$959,325,000	\$912,325,000	\$0	0.00%	\$0	0.00%
Commissioners of the Sinking Fund Total			\$1,138,776,662	\$1,056,472,500	\$959,325,000	\$912,325,000	\$959,325,000	\$912,325,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.		
							\$ Change	% Change	\$ Change	% Change	
SHP Speech and Hearing Professionals Board											
4K90 123609 Operating Expenses	\$621,315	\$652,461	\$649,200	\$665,400	\$649,200	\$665,400	\$0	0.00%	\$0	0.00%	
Dedicated Purpose Fund Group Subtotal	\$621,315	\$652,461	\$649,200	\$665,400	\$649,200	\$665,400	\$0	0.00%	\$0	0.00%	
Speech and Hearing Professionals Board Total	\$621,315	\$652,461	\$649,200	\$665,400	\$649,200	\$665,400	\$0	0.00%	\$0	0.00%	
COS State Cosmetology and Barber Board											
4K90 879609 Operating Expenses	\$5,139,619	\$5,486,509	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$0	0.00%	\$0	0.00%	
Dedicated Purpose Fund Group Subtotal	\$5,139,619	\$5,486,509	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$0	0.00%	\$0	0.00%	
State Cosmetology and Barber Board Total	\$5,139,619	\$5,486,509	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$0	0.00%	\$0	0.00%	
BTA Board of Tax Appeals											
GRF 116321 Operating Expenses	\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$0	0.00%	\$0	0.00%	
General Revenue Fund Subtotal	\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$0	0.00%	\$0	0.00%	
Board of Tax Appeals Total	\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$0	0.00%	\$0	0.00%	
TAX Department of Taxation											
GRF 110321 Operating Expenses	\$57,295,449	\$60,530,000	\$63,677,392	\$67,427,723	\$63,677,392	\$67,427,723	\$0	0.00%	\$0	0.00%	
GRF 110404 Tobacco Settlement Enforcement	\$145,210	\$154,000	\$163,000	\$166,271	\$163,000	\$166,271	\$0	0.00%	\$0	0.00%	
General Revenue Fund Subtotal	\$57,440,659	\$60,684,000	\$63,840,392	\$67,593,994	\$63,840,392	\$67,593,994	\$0	0.00%	\$0	0.00%	
2280 110628 CAT Administration	\$10,930,773	\$11,336,886	\$13,368,132	\$13,072,718	\$13,368,132	\$13,072,718	\$0	0.00%	\$0	0.00%	
4350 110607 Local Tax Administration	\$30,553,678	\$33,100,095	\$38,632,001	\$39,008,489	\$38,632,001	\$39,008,489	\$0	0.00%	\$0	0.00%	
4360 110608 Motor Vehicle Audit Administration	\$1,100,376	\$1,509,168	\$1,282,300	\$1,282,300	\$1,282,300	\$1,282,300	\$0	0.00%	\$0	0.00%	
4380 110609 School District Income Tax Administration	\$6,393,927	\$9,168,747	\$9,651,710	\$9,732,886	\$9,651,710	\$9,732,886	\$0	0.00%	\$0	0.00%	

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
TAX	Department of Taxation											
4C60	110616	International Registration Plan Administration	\$468,079	\$726,464	\$697,635	\$706,187	\$697,635	\$706,187	\$0	0.00%	\$0	0.00%
4R60	110610	Tire Tax Administration	\$150,160	\$180,000	\$138,123	\$138,123	\$138,123	\$138,123	\$0	0.00%	\$0	0.00%
5BP0	110639	Wireless 9-1-1 Administration	\$267,114	\$302,244	\$251,418	\$251,418	\$251,418	\$251,418	\$0	0.00%	\$0	0.00%
5JM0	110637	Casino Tax Administration	\$109,643	\$125,000	\$101,000	\$101,000	\$101,000	\$101,000	\$0	0.00%	\$0	0.00%
5N50	110605	Municipal Income Tax Administration	\$125,217	\$200,000	\$115,848	\$115,848	\$115,848	\$115,848	\$0	0.00%	\$0	0.00%
5N60	110618	Kilowatt Hour Tax Administration	\$78,606	\$100,000	\$63,415	\$63,415	\$63,415	\$63,415	\$0	0.00%	\$0	0.00%
5NY0	110643	Petroleum Activity Tax Administration	\$747,880	\$1,010,356	\$1,114,260	\$1,114,260	\$1,114,260	\$1,114,260	\$0	0.00%	\$0	0.00%
5V70	110622	Motor Fuel Tax Administration	\$5,076,800	\$6,118,069	\$6,713,625	\$6,871,008	\$6,713,625	\$6,871,008	\$0	0.00%	\$0	0.00%
5V80	110623	Property Tax Administration	\$4,309,102	\$5,108,681	\$5,677,332	\$5,759,569	\$5,677,332	\$5,759,569	\$0	0.00%	\$0	0.00%
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses	\$0	\$100,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	0.00%	\$0	0.00%
5ZAO	110650	Ohio Tax System Operating Expenses	\$2,498,995	\$5,000,000	\$7,000,000	\$8,000,000	\$7,000,000	\$8,000,000	\$0	0.00%	\$0	0.00%
6390	110614	Cigarette Tax Enforcement	\$987,866	\$1,300,000	\$1,087,029	\$1,114,117	\$1,087,029	\$1,114,117	\$0	0.00%	\$0	0.00%
6880	110615	Local Excise Tax Administration	\$212,400	\$511,916	\$391,778	\$392,536	\$391,778	\$392,536	\$0	0.00%	\$0	0.00%
QG18	110658	Marijuana Control Administration - TAX	\$0	\$0	\$204,795	\$303,400	\$0	\$0	(\$204,795)	-100.00%	(\$303,400)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$64,010,615	\$75,897,626	\$86,495,401	\$88,032,274	\$86,290,606	\$87,728,874	(\$204,795)	-0.24%	(\$303,400)	-0.34%
4250	110635	Tax Refunds	\$4,025,495,696	\$3,082,043,652	\$3,082,044,000	\$3,082,044,000	\$3,082,044,000	\$3,082,044,000	\$0	0.00%	\$0	0.00%
5CZ0	110631	Vendor's License Application	\$561,225	\$500,000	\$575,000	\$575,000	\$575,000	\$575,000	\$0	0.00%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$4,026,056,921	\$3,082,543,652	\$3,082,619,000	\$3,082,619,000	\$3,082,619,000	\$3,082,619,000	\$0	0.00%	\$0	0.00%
R010	110611	Tax Distributions	\$7,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	0.00%	\$0	0.00%
R011	110612	Miscellaneous Tax Receipts	\$0	\$500	\$500	\$500	\$500	\$500	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$7,000	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500	\$0	0.00%	\$0	0.00%
Department of Taxation Total			\$4,147,515,195	\$3,219,150,778	\$3,232,980,293	\$3,238,270,768	\$3,232,775,498	\$3,237,967,368	(\$204,795)	-0.01%	(\$303,400)	-0.01%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DOT Ohio Department of Transportation												
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	772456	Unmanned Aerial Systems Center	\$0	\$247,500	\$500,000	\$500,000	\$4,500,000	\$500,000	\$4,000,000	800.00%	\$0	0.00%
GRF	772502	Local Transportation Projects	\$83,607	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	775470	Public Transportation - State	\$46,251,210	\$37,014,636	\$37,014,636	\$37,014,636	\$37,014,636	\$37,014,636	\$0	0.00%	\$0	0.00%
GRF	775471	State Road Improvements	\$35,959,844	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	776465	Rail Development	\$2,287,279	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	0.00%	\$0	0.00%
GRF	777471	Airport Improvements - State	\$6,948,297	\$10,000,000	\$10,000,000	\$10,000,000	\$17,000,000	\$15,000,000	\$7,000,000	70.00%	\$5,000,000	50.00%
General Revenue Fund Subtotal			\$92,030,238	\$53,762,136	\$53,514,636	\$53,514,636	\$64,514,636	\$58,514,636	\$11,000,000	20.56%	\$5,000,000	9.34%
5CN1	777628	Ohio Airport Improvement Program	\$0	\$0	\$0	\$0	\$4,650,000	\$4,650,000	\$4,650,000	N/A	\$4,650,000	N/A
5QTO	776670	Ohio Maritime Assistance Program	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	N/A	\$4,000,000	N/A
Dedicated Purpose Fund Group Subtotal			\$0	\$0	\$0	\$0	\$8,650,000	\$8,650,000	\$8,650,000	N/A	\$8,650,000	N/A
Ohio Department of Transportation Total			\$92,030,238	\$53,762,136	\$53,514,636	\$53,514,636	\$73,164,636	\$67,164,636	\$19,650,000	36.72%	\$13,650,000	25.51%
TOS Treasurer of State												
GRF	090321	Operating Expenses	\$6,472,459	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$0	0.00%	\$0	0.00%
GRF	090406	Treasury Management System Lease Rental Payments	\$1,115,212	\$1,121,250	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	090409	County Recorder Electronic Record Modernization Program	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	090613	STABLE Account Administration	\$60,733	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
General Revenue Fund Subtotal			\$7,648,404	\$11,053,250	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$0	0.00%	\$0	0.00%
4E90	090603	Securities Lending Income	\$10,048,075	\$11,068,905	\$12,972,444	\$13,408,214	\$12,972,444	\$13,408,214	\$0	0.00%	\$0	0.00%
4E90	090639	STABLE Maintenance Fee Subsidy	\$0	\$0	\$900,000	\$900,000	\$900,000	\$900,000	\$0	0.00%	\$0	0.00%
4X90	090614	Political Subdivision Obligation	\$34,264	\$35,000	\$38,332	\$39,460	\$38,332	\$39,460	\$0	0.00%	\$0	0.00%
5770	090605	Investment Pool Reimbursement	\$1,435,734	\$1,700,000	\$1,838,291	\$1,885,100	\$1,838,291	\$1,885,100	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.		
							\$ Change	% Change	\$ Change	% Change	
TOS Treasurer of State											
5BD1 090576 County Recorder Electronic Record Supplement	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
5BE1 090638 Ohio Treasurer of State Information Technology Reserve	\$707,970	\$1,559,000	\$1,459,000	\$1,459,000	\$1,459,000	\$1,459,000	\$0	0.00%	\$0	0.00%	
5C50 090602 County Treasurer Education	\$245,288	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
5VZ0 090615 State Pay for Success Contract Fund	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
6050 090609 Treasurer of State Administrative Fund	\$1,745,517	\$1,800,000	\$1,820,361	\$1,827,252	\$1,820,361	\$1,827,252	\$0	0.00%	\$0	0.00%	
Dedicated Purpose Fund Group Subtotal	\$14,251,847	\$17,912,905	\$19,278,428	\$19,769,026	\$19,278,428	\$19,769,026	\$0	0.00%	\$0	0.00%	
4250 090635 Tax Refunds	\$30,358,422	\$33,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$0	0.00%	\$0	0.00%	
Fiduciary Fund Group Subtotal	\$30,358,422	\$33,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$0	0.00%	\$0	0.00%	
Treasurer of State Total	\$52,258,674	\$61,966,155	\$36,710,428	\$37,201,026	\$36,710,428	\$37,201,026	\$0	0.00%	\$0	0.00%	

VTO Veterans' Organizations

GRF 743501 American Ex-Prisoners of War	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$0	0.00%	\$0	0.00%
GRF 746501 Army and Navy Union, USA, Inc.	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF 747501 Korean War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF 748501 Jewish War Veterans	\$0	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000	\$0	0.00%	\$0	0.00%
GRF 749501 Catholic War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF 750501 Military Order of the Purple Heart	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF 751501 Vietnam Veterans of America	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$0	0.00%	\$0	0.00%
GRF 752501 American Legion of Ohio	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF 753501 AMVETS	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF 754501 Disabled American Veterans	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF 756501 Marine Corps League	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$0	0.00%	\$0	0.00%
GRF 757501 37th Division Veterans' Association	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
VTO Veterans' Organizations												
GRF	758501	Veterans of Foreign Wars	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	0.00%	\$0	0.00%
Veterans' Organizations Total			\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	0.00%	\$0	0.00%
DVS Ohio Department of Veterans Service												
GRF	900321	Veterans' Homes	\$48,479,134	\$51,374,000	\$51,956,758	\$52,999,692	\$51,956,758	\$52,999,692	\$0	0.00%	\$0	0.00%
GRF	900402	Hall of Fame	\$69,286	\$112,000	\$74,317	\$75,966	\$74,317	\$75,966	\$0	0.00%	\$0	0.00%
GRF	900408	Department of Veterans Services	\$3,855,083	\$4,837,000	\$5,077,924	\$5,178,649	\$5,077,924	\$5,178,649	\$0	0.00%	\$0	0.00%
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)	\$1,735,174	\$1,560,000	\$1,559,990	\$1,559,990	\$1,559,990	\$1,559,990	\$0	0.00%	\$0	0.00%
GRF	900901	Veterans Compensation General Obligation Bond Debt Service	\$4,946,931	\$4,995,000	\$975,000	\$0	\$975,000	\$0	\$0	0.00%	\$0	N/A
General Revenue Fund Subtotal			\$59,085,608	\$62,878,000	\$59,643,989	\$59,814,297	\$59,643,989	\$59,814,297	\$0	0.00%	\$0	0.00%
4840	900603	Veterans' Homes Services	\$103,555	\$700,000	\$680,004	\$700,000	\$680,004	\$700,000	\$0	0.00%	\$0	0.00%
4E20	900602	Veterans' Homes Operating	\$1,630,930	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0	0.00%	\$0	0.00%
5DB0	900643	Military Injury Relief Program	\$96,500	\$205,800	\$97,000	\$97,000	\$97,000	\$97,000	\$0	0.00%	\$0	0.00%
5NX0	900646	State Opioid Response	\$637,237	\$1,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5YPO	900650	Sports Gaming - Veterans	\$0	\$125,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	0.00%	\$0	0.00%
5Z00	900411	Veterans Homes Modernization	\$0	\$53,458,815	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$2,468,222	\$69,489,615	\$14,852,004	\$14,872,000	\$14,852,004	\$14,872,000	\$0	0.00%	\$0	0.00%
7041	900615	Veteran Bonus Program - Administration	\$201,993	\$205,643	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
DVS Ohio Department of Veterans Service												
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation	\$722,935	\$4,794,357	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Debt Service Fund Group Subtotal			\$924,928	\$5,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3680	900614	Veterans Training	\$885,539	\$963,333	\$980,404	\$1,021,705	\$980,404	\$1,021,705	\$0	0.00%	\$0	0.00%
3BX0	900609	Medicare Services	\$963,465	\$1,000,000	\$1,000,000	\$2,059,273	\$1,000,000	\$2,059,273	\$0	0.00%	\$0	0.00%
3L20	900601	Veterans' Homes Operations - Federal	\$17,991,108	\$30,500,000	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$19,840,112	\$32,463,333	\$33,480,404	\$34,580,978	\$33,480,404	\$34,580,978	\$0	0.00%	\$0	0.00%
Ohio Department of Veterans Service Total			\$82,318,871	\$169,830,948	\$107,976,397	\$109,267,275	\$107,976,397	\$109,267,275	\$0	0.00%	\$0	0.00%
VPB Vision Professionals Board												
4K90	129609	Operating Expenses	\$549,551	\$619,684	\$609,659	\$668,146	\$609,659	\$668,146	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$549,551	\$619,684	\$609,659	\$668,146	\$609,659	\$668,146	\$0	0.00%	\$0	0.00%
Vision Professionals Board Total			\$549,551	\$619,684	\$609,659	\$668,146	\$609,659	\$668,146	\$0	0.00%	\$0	0.00%
DYS Department of Youth Services												
GRF	470401	RECLAIM Ohio	\$185,561,440	\$196,391,179	\$218,505,972	\$220,528,981	\$207,000,000	\$218,000,000	(\$11,505,972)	-5.27%	(\$2,528,981)	-1.15%
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	\$15,299,505	\$23,450,000	\$17,500,000	\$17,500,000	\$17,500,000	\$17,500,000	\$0	0.00%	\$0	0.00%
GRF	470510	Youth Services	\$16,702,000	\$16,702,000	\$16,702,000	\$16,702,000	\$16,702,000	\$16,702,000	\$0	0.00%	\$0	0.00%
GRF	472321	Parole Operations	\$10,157,609	\$11,500,000	\$11,547,202	\$11,926,365	\$11,547,202	\$11,926,365	\$0	0.00%	\$0	0.00%
GRF	477321	Administrative Operations	\$15,964,131	\$16,000,000	\$17,177,391	\$18,017,753	\$17,177,391	\$18,017,753	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$243,684,685	\$264,043,179	\$281,432,565	\$284,675,099	\$269,926,593	\$282,146,118	(\$11,505,972)	-4.09%	(\$2,528,981)	-0.89%
1470	470612	Vocational Education	\$1,469,411	\$1,482,700	\$1,436,125	\$1,494,968	\$1,436,125	\$1,494,968	\$0	0.00%	\$0	0.00%
1750	470613	Education Services	\$3,399,668	\$3,915,300	\$4,140,884	\$4,317,416	\$4,140,884	\$4,317,416	\$0	0.00%	\$0	0.00%
4790	470609	Employee Food Service	\$15,710	\$21,400	\$30,300	\$30,300	\$30,300	\$30,300	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced compared to House Substitute

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.		
							\$ Change	% Change	\$ Change	% Change	
DYS Department of Youth Services											
4A20 470602 Child Support	\$71,084	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$0	0.00%	\$0	0.00%	
4G60 470605 Juvenile Special Revenue - Non-Federal	\$47,365	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$0	0.00%	\$0	0.00%	
5BN0 470629 E-Rate Program	\$6,739	\$59,000	\$71,000	\$71,000	\$71,000	\$71,000	\$0	0.00%	\$0	0.00%	
Dedicated Purpose Fund Group Subtotal	\$5,009,977	\$5,688,400	\$5,888,309	\$6,123,684	\$5,888,309	\$6,123,684	\$0	0.00%	\$0	0.00%	
3210 470601 Education	\$1,054,756	\$1,046,900	\$1,899,343	\$1,956,154	\$1,899,343	\$1,956,154	\$0	0.00%	\$0	0.00%	
3210 470603 Juvenile Justice Prevention	\$3,163,064	\$2,747,300	\$2,473,806	\$2,481,942	\$2,473,806	\$2,481,942	\$0	0.00%	\$0	0.00%	
3210 470606 Nutrition	\$1,026,381	\$1,055,000	\$1,551,000	\$1,551,000	\$1,551,000	\$1,551,000	\$0	0.00%	\$0	0.00%	
3210 470614 Title IV-E Reimbursements	\$3,632,716	\$1,406,000	\$1,521,776	\$1,529,243	\$1,521,776	\$1,529,243	\$0	0.00%	\$0	0.00%	
3210 470691 COVID Mitigation and Detection	\$1,690,707	\$567,100	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
3V50 470604 Juvenile Justice/Delinquency Prevention	\$1,568,266	\$1,912,500	\$1,657,737	\$1,731,824	\$1,657,737	\$1,731,824	\$0	0.00%	\$0	0.00%	
Federal Fund Group Subtotal	\$12,135,891	\$8,734,800	\$9,103,662	\$9,250,163	\$9,103,662	\$9,250,163	\$0	0.00%	\$0	0.00%	
Department of Youth Services Total	\$260,830,552	\$278,466,379	\$296,424,536	\$300,048,946	\$284,918,564	\$297,519,965	(\$11,505,972)	-3.88%	(\$2,528,981)	-0.84%	
Main Operating Appropriations Bill Total	\$92,870,712,253	\$99,430,548,772	\$102,259,048,982	\$104,647,117,107	\$100,188,310,373	\$102,160,831,471	(\$2,070,738,609)	-2.02%	(\$2,486,285,636)	-2.38%	

The Executive proposal, as introduced in H.B. 54, the transportation budget, and H.B. 96, the main operating budget, included the following ALIs in H.B. 96.

Starting with the House Substitute version, these ALIs are removed from H.B. 96 and included in H.B. 54.

Agency	Fund Group	Fund	ALI	ALI Title
RDF	RDF	7060	110652	Gasoline Excise Tax Fund - Municipal
RDF	RDF	7060	110653	Gasoline Excise Tax Fund - Township
RDF	RDF	7060	110654	Gasoline Excise Tax Fund - County