

Redbook

LBO Analysis of Executive Budget Proposal

Veterans' Organizations

Keegan Kennedy, Budget Analyst
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Attachment:

Appropriation Spreadsheet

LBO Redbook

Veterans' Organizations

Quick look...

- The executive budget provides GRF subsidies to 13 veterans' organizations.
- The subsidies total \$2.8 million in each of FY 2026 and FY 2027, a flat level of funding from FY 2025 total estimated expenditures.

Fund Group	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
General Revenue (GRF)	\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000
% change	--	2.3%	0.0%	0.0%

Analysis of FY 2026-FY 2027 budget proposal

The executive budget provides \$2.8 million in FY 2026 and FY 2027 in General Revenue Fund (GRF) subsidies to 13 different organizations that serve Ohio's veterans.

The primary mission of the veterans' organizations is to promote and assist veterans of their particular community. These groups provide services to veterans and their families to help assist with accessing benefits, job placement and training, transportation to and from Veterans Affairs (VA) medical facilities, and emergency assistance.

In addition to these state GRF subsidies, each organization may receive funding through federal grants, membership dues, fundraising efforts, and private donations. These GRF subsidies primarily are used to pay salaries and wages for service officers, transportation and meeting expenses, as well as other operating expenses. These organizations are required to annually report to the Director of Veterans Services.¹ The subsidy payment is not issued until the report is submitted by the organization.

The executive budget contains a temporary law provision requiring the Department of Veterans Services to use GRF line item 900408, Department of Veterans Services, to pay veterans' organizations' rent in buildings managed by the Department of Administrative Services.

The tables below summarize each of the 13 veterans' organizations' subsidy line items in terms of actual FY 2022 expenditures through FY 2024, FY 2025 estimated expenditures, and FY 2026 and FY 2027 recommended appropriations.

¹ R.C. 5902.02.

American Ex-Prisoners of War (ALI 743501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 743501, American Ex-Prisoners of War					
\$40,000	\$40,000	\$45,000	\$45,000	\$45,000	\$45,000
% change	0.0%	12.5%	0.0%	0.0%	0.0%

Army and Navy Union, USA, Inc. (ALI 746501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 746501, Army and Navy Union, USA, Inc.					
\$75,000	\$75,000	\$85,000	\$85,000	\$85,000	\$85,000
% change	0.0%	13.3%	0.0%	0.0%	0.0%

Korean War Veterans (ALI 747501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 747501, Korean War Veterans					
\$75,000	\$75,000	\$85,000	\$85,000	\$85,000	\$85,000
% change	0.0%	13.3%	0.0%	0.0%	0.0%

Jewish War Veterans (ALI 748501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 748501, Jewish War Veterans					
\$0	\$0	\$0	\$62,000	\$62,000	\$62,000
% change	-0.0%	0.0%	--	0.0%	0.0%

Catholic War Veterans (ALI 749501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 749501, Catholic War Veterans					
\$75,000	\$75,000	\$85,000	\$85,000	\$85,000	\$85,000
% change	0.0%	13.3%	0.0%	0.0%	0.0%

Military Order of the Purple Heart (ALI 750501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 750501, Military Order of the Purple Heart					
\$75,000	\$75,000	\$85,000	\$85,000	\$85,000	\$85,000
% change	0.0%	13.3%	0.0%	0.0%	0.0%

Vietnam Veterans of America (ALI 751501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 751501, Vietnam Veterans of America					
\$275,000	\$275,000	\$310,000	\$310,000	\$310,000	\$310,000
% change	0.0%	12.7%	0.0%	0.0%	0.0%

American Legion of Ohio (ALI 752501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 752501, American Legion of Ohio					
\$400,000	\$400,000	\$450,000	\$450,000	\$450,000	\$450,000
% change	0.0%	12.5%	0.0%	0.0%	0.0%

AMVETS (ALI 753501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 753501, AMVETS					
\$400,000	\$400,000	\$450,000	\$450,000	\$450,000	\$450,000
% change	0.0%	12.5%	0.0%	0.0%	0.0%

Disabled American Veterans (ALI 754501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 754501, Disabled American Veterans					
\$400,000	\$400,000	\$450,000	\$450,000	\$450,000	\$450,000
% change	0.0%	12.5%	0.0%	0.0%	0.0%

Marine Corps League (ALI 756501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 756501, Marine Corps League					
\$190,000	\$190,000	\$214,000	\$214,000	\$214,000	\$214,000
% change	0.0%	12.6%	0.0%	0.0%	0.0%

37th Division Veterans' Association (ALI 757501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 757501, 37th Division Veterans' Association					
\$15,000	\$15,000	\$17,000	\$17,000	\$17,000	\$17,000
% change	0.0%	13.3%	0.0%	0.0%	0.0%

Veterans of Foreign Wars (ALI 758501)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 758501, Veterans of Foreign Wars					
\$400,000	\$400,000	\$450,000	\$450,000	\$450,000	\$450,000
% change	0.0%	12.5%	0.0%	0.0%	0.0%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
VTO Veterans' Organizations								
GRF	743501	American Ex-Prisoners of War	\$45,000	\$45,000	\$45,000	\$45,000	0.00%	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	\$85,000	\$85,000	\$85,000	\$85,000	0.00%	0.00%
GRF	747501	Korean War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	0.00%	0.00%
GRF	748501	Jewish War Veterans	\$0	\$62,000	\$62,000	\$62,000	0.00%	0.00%
GRF	749501	Catholic War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	0.00%	0.00%
GRF	750501	Military Order of the Purple Heart	\$85,000	\$85,000	\$85,000	\$85,000	0.00%	0.00%
GRF	751501	Vietnam Veterans of America	\$310,000	\$310,000	\$310,000	\$310,000	0.00%	0.00%
GRF	752501	American Legion of Ohio	\$450,000	\$450,000	\$450,000	\$450,000	0.00%	0.00%
GRF	753501	AMVETS	\$450,000	\$450,000	\$450,000	\$450,000	0.00%	0.00%
GRF	754501	Disabled American Veterans	\$450,000	\$450,000	\$450,000	\$450,000	0.00%	0.00%
GRF	756501	Marine Corps League	\$214,000	\$214,000	\$214,000	\$214,000	0.00%	0.00%
GRF	757501	37th Division Veterans' Association	\$17,000	\$17,000	\$17,000	\$17,000	0.00%	0.00%
GRF	758501	Veterans of Foreign Wars	\$450,000	\$450,000	\$450,000	\$450,000	0.00%	0.00%
General Revenue Fund Subtotal			\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	0.00%	0.00%
Veterans' Organizations Total			\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	0.00%	0.00%
Main Operating Appropriations Bill Total			\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	0.00%	0.00%