

Redbook

LBO Analysis of Executive Budget Proposal

Department of Public Safety

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February 2025

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 Catalog of Budget Line Items (COBLI)

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LBO Redbook

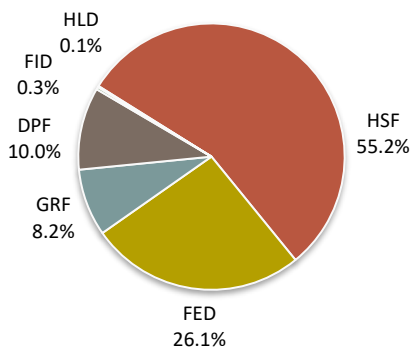
Department of Public Safety

Quick look...

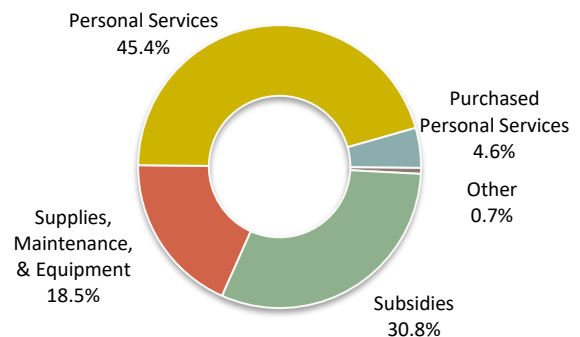
- Funding recommendations for the Ohio Department of Public Safety (ODPS) total \$1.16 billion in FY 2026 and \$1.22 billion in FY 2027, representing an FY 2026-FY 2027 biennial total of \$2.37 billion.
- The Department’s principal source of revenue consists of taxes, fees, and fines related to vehicle registration, driver’s licenses, and moving violations. Around 8% of the budget is supported by the GRF.
- The executive proposal appropriates \$82.4 million in FY 2026 and \$122.1 million in FY 2027 in adult use marijuana excise tax revenue for peace officer training, Ohio Investigative Unit operations, grants for local drug task forces, and safe driver training programs in schools.

Fund Group	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
General Revenue (GRF)	\$88,007,577	\$105,111,870	\$96,775,809	\$96,855,841
Highway Safety (HSF)	\$566,747,174	\$640,355,254	\$647,222,651	\$664,511,301
Dedicated Purpose (DPF)	\$134,317,985	\$39,837,520	\$99,033,500	\$138,813,000
Fiduciary (FID)	\$2,632,609	\$3,500,000	\$3,500,000	\$3,600,000
Holding Account (HLD)	\$1,542,654	\$1,935,000	\$1,691,000	\$1,691,000
Federal (FED)	\$230,477,549	\$314,353,446	\$310,120,000	\$310,627,000
Total	\$1,023,725,549	\$1,105,093,090	\$1,158,342,960	\$1,216,098,142
% change	--	7.9%	4.8%	5.0%
<i>GRF % change</i>	--	19.4%	-7.9%	0.1%

**Chart 1: DPS Budget by Fund Group
FY 2026-FY 2027 Biennium**



**Chart 2: DPS Budget by Expense Category
FY 2026-FY 2027 Biennium**



Biennial total: \$2.37 billion

Overview

Agency overview

The Ohio Department of Public Safety's (ODPS) duties and responsibilities generally involve criminal and traffic law enforcement, driver licensing, motor vehicle registration and titling, disaster response and recovery, and traffic safety and education program administration.

The Department's eight program areas can broadly be described as follows:

- **Ohio State Highway Patrol.** Enforces traffic laws and commercial motor safety regulations, offers statewide emergency response services, investigates criminal activities on state-owned property, provides security for the Governor and visiting dignitaries, and coordinates the enforcement of Ohio's liquor, tobacco sale, food stamp, and gambling rules;
- **Emergency Management Agency.** Coordinates statewide preparation for, response to, and recovery from emergencies and disasters;
- **Bureau of Motor Vehicles.** Oversees the titling and registration of motor vehicles and the licensing of drivers, as well as motorcycle training;
- **Criminal Justice Services.** Administers state and federal financial assistance intended to improve state and local criminal justice systems, facilitates criminal justice-related initiatives, and provides criminal justice-related research;
- **Emergency Medical Services.** Certifies, trains, and monitors continuing education requirements for emergency medical technicians (EMTs), firefighters, and fire and emergency services instructors;
- **Homeland Security.** Coordinates all homeland security activities of state agencies, as well as local entities and oversees the licensing and regulation of private investigators and security guards;
- **Law Enforcement Initiatives.** Encompasses various law enforcement initiatives, including Recovery Ohio Law Enforcement, the Ohio School Safety Center (OSSC), the Ohio Investigative Unit (OIU), the Ohio Traffic Safety Office (OTSO), and the Ohio Narcotics Intelligence Center (ONIC); and
- **Administration.** Supports the Department's administrative expenses, including information technology, human resources, legal services, fiscal services, director's office staff, and any other central services personnel.

Executive recommended appropriations

Chart 1 in the preceding "Quick look" section presents the executive recommended appropriations for the FY 2026-FY 2027 biennium by fund group. As shown, the Highway Safety Fund (HSF) and the Federal Fund (FED) groups together comprise approximately 81% of the Department's biennial budget. The Department receives around 8% of its biennial budget from the General Revenue Fund (GRF).

Chart 2 in the preceding “**Quick look**” section shows the executive recommended appropriations for the FY 2026-FY 2027 biennium by object of expense. The Department’s operating expenses comprise the majority (69%) of its total recommended budget. Operating expenses include personal services (45%), purchased personal services (5%), and supplies, maintenance, and equipment (19%). The remainder of the Department’s expenses include subsidies (31%), which is indicative of the Department’s grant-making activities, and other expenses (<1%).¹

Table 1 below shows the executive recommendations by program, as categorized by this analysis.

Program	FY 2026	FY 2027	Biennial Total	% of Total
Ohio State Highway Patrol	\$459,548,368	\$473,283,050	\$932,831,418	39.3%
Emergency Management Agency	\$245,249,481	\$245,431,481	\$490,680,962	20.7%
Bureau of Motor Vehicles	\$146,326,000	\$147,524,783	\$293,850,783	12.4%
Criminal Justice Services	\$61,956,230	\$62,328,857	\$124,285,087	5.2%
Emergency Medical Services	\$8,397,851	\$8,668,030	\$17,065,881	0.7%
Homeland Security	\$8,669,000	\$8,840,000	\$17,509,000	0.7%
Law Enforcement Initiatives	\$172,133,747	\$211,062,473	\$383,196,220	16.1%
Administration	\$56,062,283	\$58,959,468	\$115,021,751	4.8%
Total	\$1,158,342,960	\$1,216,098,142	\$2,374,441,102	100%

Staffing levels

As of January 27, 2025, the Department had a total of 3,694 full-time equivalent (FTE) staff. As seen in Table 2 below, which provides a breakdown of staffing levels by program, nearly 80% of the Department’s staff were assigned to the Ohio State Highway Patrol (2,281 or 61.7%) and the Bureau of Motor Vehicles (603 or 16.3%).

Program	Staffing Level*	% of total
State Highway Patrol	2,281	61.7%
Emergency Management Agency	97	2.6%
Bureau of Motor Vehicles	603	16.3%
Criminal Justice Services	51	1.4%
Emergency Medical Services	34	0.9%

¹ Other expenses include goods and services for resale, transfers, and judgments, settlements, and bonds.

Program	Staffing Level*	% of total
Homeland Security	42	1.1%
Law Enforcement Initiatives	225	6.1%
Administration	361	9.8%
Total FTEs	3,694	100%

*As of January 27, 2025.

Budget highlights

The executive budget proposal includes a number of permanent and temporary law provisions. A few of the provisions with more notable fiscal effects are described below. For a description of each of the executive proposal's permanent and temporary law provisions and related fiscal effects, please see the Department of Public Safety's section of the comparison document for H.B. 96 of the 136th General Assembly.

Motor vehicle registration and certificate of title fee increases

Motor vehicle registration and renewal fees

The executive budget increases the additional annual motor vehicle registration and renewal fees by \$10, beginning January 1, 2026, as follows:

- From \$11 to \$21 for noncommercial motor vehicles; and
- From \$30 to \$40 for nonapportioned commercial motor vehicles.

In CY 2023, there were a total of 12,990,409 noncommercial and nonapportioned commercial motor vehicles registered in Ohio. Assuming the number of noncommercial and nonapportioned commercial vehicles stays relatively stable over time, the \$10 fee increase could generate up to \$129.9 million (12,990,409 x \$10) or more annually. Under continuing law, the additional registration and renewal fee would be credited to the Public Safety – Highway Purposes Fund (Fund 5TM0), which is statutorily required to be used to administer and enforce motor vehicle and traffic laws. The executive budget requires all revenue generated from the \$10 increase be used exclusively for the Ohio State Highway Patrol.

Certificate of title fee

The executive budget increases the general certificate of title fee that is required for most motor vehicles, all-purpose vehicles, and off-highway motorcycles by \$3 effective January 1, 2026, and allocates the increase to the Security, Investigations, and Policing Fund (Fund 8400), which is used by the Ohio State Highway Patrol for certain security and investigation operations. In CY 2023, there were a total of 5,379,301 certificates of title issued. Assuming the number of certificates of title issued stays relatively stable over time, the \$3 fee increase could generate up to \$16.1 million (5,379,301 x \$3) or more in additional revenue annually for Fund 8400.

Adult use tax allocation

The executive budget increases the adult use marijuana excise tax and reallocates moneys collected from that tax for specified purposes. As part of that revenue reallocation, the executive budget directs 33% of the adult use tax collected to the Department for use as follows:

- 16% for peace officer training, including the construction, renovation, or improvement of peace officer training facilities;
- 8% for safe driver programs;
- 5% for local drug task forces, not to exceed \$14,250,000 per fiscal year; and
- 4% for Ohio Investigative Unit (OIU) operations, which must be used by the ODPS Director to pay the expenses of administering the law relative to the powers and duties of OIU.²

The executive budget appropriates a total of \$204.5 million of the adult use tax collected to the Department during the FY 2026-FY 2027 biennium. The following table provides a breakdown of how that amount will be appropriated in each of FY 2026 and FY 2027. The individual line items can be found in “**C7:8: Adult Use Tax**,” which is located in the “**Law Enforcement Initiatives**” section of this Redbook.

ODPS Adult Use Tax Fund (Fund QG18)	FY 2026 Introduced	FY 2027 Introduced
ALI 761681, Peace Officer Training	\$39,960,000	\$59,200,000
ALI 767602, Investigative Unit Administration	\$9,990,000	\$14,800,000
ALI 768623, Local Drug Task Force	\$12,487,500	\$18,500,000
ALI 769639, Safe Driving Programs	\$19,980,000	\$29,600,000
Total	\$82,417,500	\$122,100,000

² R.C. 5502.132.

Analysis of FY 2026-FY 2027 budget proposal

Introduction

This section provides an analysis of the executive recommended funding for each appropriation line item (ALI) included in the Ohio Department of Public Safety's (ODPS) budget. For organizational purposes, these line items are grouped into eight major categories based on their funding purposes. The analysis for a line item with a lower category or subcategory designation will appear before that for a line item with a higher category or subcategory designation. That is, the analysis for a line item with a category designation of C1:8 will appear before the analysis for a line item with a category designation of C2:1 and the analysis for a line item with a category designation of C1:3 will appear before the analysis for a line item with a category designation of C1:8.

To aid the reader in locating each line item in the analysis, the following table shows the category in which each line item has been placed, listing the line items in order within their respective fund groups and funds.

In the analysis, each line item's estimated expenditures for FY 2025 and recommended appropriations for FY 2026 and FY 2027 are listed in a table. Following the table, a narrative describes how the line item is funded and its purpose(s).

The narrative is divided into eight categories: (1) Ohio State Highway Patrol, (2) Emergency Management, (3) Bureau of Motor Vehicles, (4) Criminal Justice Services, (5) Emergency Medical Services, (6) Homeland Security, (7) Law Enforcement Initiatives, and (8) Administration.

Categorization of Public Safety's ALIs for Analysis of FY 2026-FY 2027 Budget Proposal

Fund	ALI	ALI Name	Category
General Revenue Fund			
GRF	761403	Recovery Ohio Law Enforcement	7:1 Law Enforcement Initiatives
GRF	761411	Ohio Narcotics Intelligence Center	7:2 Law Enforcement Initiatives
GRF	763403	EMA Operating	2:1 Emergency Management
GRF	763407	State Hazard Mitigation	2:2 Emergency Management
GRF	763408	State Disaster Relief	2:3 Emergency Management
GRF	763513	Security Grants	2:4 Emergency Management
GRF	765401	Emergency Medical Services Operating	5:1 Emergency Medical Services
GRF	767420	Investigative Unit Operating	7:3 Law Enforcement Initiatives
GRF	768425	Justice Program Services	4:1 Criminal Justice Services
GRF	768435	Community Police Relations	4:2 Criminal Justice Services
GRF	769406	Homeland Security – Operating	6:1 Homeland Security
GRF	769407	Driver Safety	7:4 Law Enforcement Initiatives
GRF	769412	Ohio School Safety Center	7:5 Law Enforcement Initiatives

Categorization of Public Safety's ALIs for Analysis of FY 2026-FY 2027 Budget Proposal

Fund	ALI	ALI Name		Category
Highway Safety Fund Group				
5TMO	762321	Operating Expense – BMV	3:1	Bureau of Motor Vehicles
5TMO	762637	Local Immobilization Reimbursement	3:2	Bureau of Motor Vehicles
5TMO	764321	Operating Expense – Highway Patrol	1:1	Ohio State Highway Patrol
5TMO	764605	Motor Carrier Enforcement Expenses	1:2	Ohio State Highway Patrol
5TMO	769636	Administrative Expenses – Highway Purposes	8:1	Administration
8370	764602	Turnpike Policing	1:3	Ohio State Highway Patrol
83C0	764630	Contraband, Forfeiture, and Other	1:4	Ohio State Highway Patrol
83F0	764657	Law Enforcement Automated Data System	1:5	Ohio State Highway Patrol
83G0	764633	OMVI Enforcement/Education	1:6	Ohio State Highway Patrol
83M0	765640	EMS Grants	5:2	Emergency Medical Services
8400	764607	State Fair Security	1:7	Ohio State Highway Patrol
8400	764617	Security and Investigations	1:7	Ohio State Highway Patrol
8400	764626	State Fairgrounds Police Force	1:7	Ohio State Highway Patrol
8460	761625	Motorcycle Safety Education	7:4	Bureau of Motor Vehicles
8490	762627	Automated Title Processing Board	3:3	Bureau of Motor Vehicles
8490	762630	Electronic Liens and Titles	3:3	Bureau of Motor Vehicles
Dedicated Purpose Fund Group				
4P60	768601	Justice Program Services	4:1	Criminal Justice Services
4V30	763662	EMA Service and Reimbursements	2:5	Emergency Management
5390	762614	Motor Vehicle Dealers Board	3:4	Bureau of Motor Vehicles
5AZ1	761680	eWarrant Local Integration	7:6	Law Enforcement Initiatives
5B90	766632	Private Investigator and Security Guard Provider	6:2	Homeland Security
5BC1	769638	Ohio School Safety and Security Center Training Fees	7:5	Law Enforcement Initiatives
5BK0	768687	Criminal Justice Services – Operating	4:1	Criminal Justice Services
5BK0	768689	Family Violence Shelter Programs	4:3	Criminal Justice Services
5ET0	768625	Drug Law Enforcement	4:4	Criminal Justice Services
5FF0	762621	Indigent Interlock and Alcohol Monitoring	7:4	Bureau of Motor Vehicles
5LM0	768698	Criminal Justice Services Law Enforcement Support	4:5	Criminal Justice Services
5ML0	769635	Infrastructure Protection	6:3	Homeland Security
5RH0	767697	OIU Special Projects	7:3	Law Enforcement Initiatives
5Y10	764695	Highway Patrol Continuing Professional Training	1:8	Ohio State Highway Patrol
5Y10	767696	Ohio Investigative Unit Continuing Professional Education	7:3	Law Enforcement Initiatives

Categorization of Public Safety's ALIs for Analysis of FY 2026-FY 2027 Budget Proposal

Fund	ALI	ALI Name		Category
6220	767615	Investigative, Contraband, and Forfeiture	7:3	Law Enforcement Initiatives
6570	763652	Utility Radiological Safety	2:7	Emergency Management
6810	763653	SARA Title III HAZMAT Planning	2:8	Emergency Management
QG18	761681	Peace Officer Training	7:8	Law Enforcement Initiatives
QG18	767602	Investigative Unit Administration	7:8	Law Enforcement Initiatives
QG18	768623	Local Drug Task Force	7:8	Law Enforcement Initiatives
QG18	769639	Safe Driving Programs	7:8	Law Enforcement Initiatives
Fiduciary Fund Group				
5J90	761678	Federal Salvage/GSA	7:7	Law Enforcement Initiatives
5V10	762682	License Plate Contributions	3:5	Bureau of Motor Vehicles
Holding Account Fund Group				
R024	762619	Unidentified Motor Vehicle Receipts	3:8	Bureau of Motor Vehicles
R052	762623	Security Deposits	3:8	Bureau of Motor Vehicles
Federal Fund Group				
3370	763515	COVID Relief – Federal	2:6	Emergency Management
3370	763609	Federal Disaster Relief	2:3	Emergency Management
3FP0	767620	Ohio Investigative Unit Justice Contraband	7:3	Law Enforcement Initiatives
3GL0	768619	Justice Assistance Grants	4:6	Criminal Justice Services
3GR0	764693	Highway Patrol Justice Contraband	1:9	Ohio State Highway Patrol
3GS0	764694	Highway Patrol Treasury Contraband	1:9	Ohio State Highway Patrol
3GT0	767691	Investigative Unit Federal Equity Share	7:3	Law Enforcement Initiatives
3GU0	761610	Information and Education Grant	7:4	Law Enforcement Initiatives
3GU0	764608	Fatality Analysis Report System Grant	1:10	Ohio State Highway Patrol
3GU0	764610	Highway Safety Programs Grant	1:11	Ohio State Highway Patrol
3GU0	764659	Motor Carrier Safety Assistance Program Grant	1:2	Ohio State Highway Patrol
3GU0	769610	Investigations Grants – Food Stamps, Liquor and Tobacco Laws	7:3	Law Enforcement Initiatives
3GU0	769631	Homeland Security Disaster Grants	6:4	Homeland Security
3GV0	761612	Traffic Safety Action Plan Grant	7:4	Law Enforcement Initiatives
3L50	768604	Justice Program	4:6	Criminal Justice Services

Category 1: Ohio State Highway Patrol

The Ohio State Highway Patrol uses the line items in this category. The Patrol maintains nine district headquarters, 59 patrol posts, and a Columbus-based general headquarters and training academy. The Patrol's two distinct program areas include:

1. Highway enforcement. Enforcing traffic laws on Ohio highways with an emphasis on removing impaired drivers, investigating traffic crashes, augmenting homeland security efforts, assisting motorists, interdicting illegal drugs, enforcing vehicle size and weight restrictions, and enforcing criminal laws.
2. Nonhighway enforcement. Includes security for the Governor and other visiting dignitaries, security at various state facilities including Capitol Square and the Ohio Expo Center, off-highway investigations conducted on state-owned or leased property, providing assistance to local law enforcement agencies upon request during civil unrest, and maintaining the Law Enforcement Automated Data System (LEADS).

As of January 27, 2025, the Patrol had an estimated 2,281 FTE staff for FY 2025. Of the staff assigned to the Patrol, approximately 1,600 are uniformed personnel ranking from Trooper to Colonel.

Table 3 summarizes a sampling of the Patrol's activity in CY 2023, the most recent year for which data is available.³

Table 3. Ohio State Highway Patrol Activity Summary, CY 2023	
Motor Vehicle Crashes Investigated (Total: 52,781)	
Fatal	509
Serious Injury Suspected	1,898
Minor Injury Suspected	8,952
Injury Possible	4,293
Property damages only	37,129
Traffic Safety Enforcement	
OVI arrests	15,276
Speed violations	233,976
Safety belt violations	54,870
Driver license violations	22,299
Traffic warnings	250,335
Motorist assists	129,057
Crime Enforcement	
Drug arrests	8,216
Illegal weapon arrests	1,031
Resisting arrests	1,117
Cases	15,902

³ A searchable dashboard containing information on all Ohio motor vehicle crashes, including those investigated by local law enforcement agencies, is available on the Patrol's website at: statepatrol.ohio.gov/dashboards-statistics/ostats-dashboards.

C1:1: Operating Expense – Highway Patrol (ALI 764321)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 5TM0 ALI 764321, Operating Expense – Highway Patrol	\$392,252,000	\$404,019,560	\$416,140,146
% change	--	3.0%	3.0%

This line item is used to pay the Patrol’s operating expenses, primarily personal services. The executive budget allows the Department to fund continuing operations in FY 2026 and FY 2027. The appropriation increase is supported by the \$10 increase in the annual motor vehicle registration and renewal fee as described in “**Budget highlights.**”

Funding for this line item is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

C1:2: Motor Carrier Enforcement and Safety Assistance Program (ALIs 764605 and 764659)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 5TM0 ALI 764605, Motor Carrier Enforcement Expenses	\$985,000	\$709,000	\$730,000
% change	--	-28.0%	3.0%
FED Fund 3GU0 ALI 764659, Motor Carrier Safety Assistance Program Grant	\$10,129,000	\$11,242,000	\$11,582,000
% change	--	11.0%	3.0%

These two line items, described in more detail below, support enforcement of state and federal laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program (MCSAP). The executive budget fully funds the Department’s requested appropriation for these two line items for FY 2026 and FY 2027.

MCSAP, a major grant program of the U.S. Department of Transportation for which the Public Utilities Commission has been designated the lead agency in Ohio, is intended to enable recipients to carry out activities and projects that improve commercial motor vehicle safety and compliance with commercial motor vehicle regulations. These funds may be used for projects that are national in scope, increase public awareness and education, demonstrate new technologies, and reduce the number and rate of commercial motor vehicle accidents.

Motor Carrier Enforcement Expenses (ALI 764605)

This line item provides the state’s required 5% match for the Patrol’s operating expenses under MCSAP and is primarily used for personal services.

Funding for this line item is appropriated from Fund 5TM0, which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

Motor Carrier Safety Assistance Program Grant (ALI 764659)

This line item contains the federal grant money appropriated for the Patrol's operating expenses under MCSAP, primarily personal services.

C1:3: Turnpike Policing (ALI 764602)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 8370 ALI 764602, Turnpike Policing	\$14,134,000	\$13,652,000	\$14,117,000
% change	--	-3.4%	3.4%

This line item is supported by contract payments made by the Ohio Turnpike and Infrastructure Commission to reimburse the Patrol for costs incurred in policing the Ohio Turnpike, including: (1) the salaries of employees of the Patrol assigned to policing the Turnpike, (2) the current costs of funding retirement pensions for the employees of the Patrol and of providing workers' compensation for them, (3) the cost of training Patrol troopers and radio operators assigned to Turnpike projects, and (4) the cost of equipment and supplies used by the Patrol in such policing, to the extent that they are not directly furnished by the Commission.

In 2023, the Patrol initiated more than 55,000 traffic stops on the Ohio Turnpike, investigated 791 traffic crashes, assisted more than 11,000 motorists, arrested 160 impaired drivers, and made 208 misdemeanor and 99 felony arrests. The executive budget fully funds the Department's requested appropriation for FY 2026 and FY 2027.

C1:4: Contraband, Forfeiture, and Other (ALI 764630)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 83C0 ALI 764630, Contraband, Forfeiture, and Other	\$174,000	\$500,000	\$500,000
% change	--	187.4%	0.0%

This line item consists of money received by the Patrol from the disposal of contraband, proceeds of crimes, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws. The Patrol is permitted to utilize the money for law enforcement purposes that are determined to be appropriate, such as canine maintenance costs, fees related to forfeitures, training, community programs, and costs associated with enforcement programs.

C1:5: Law Enforcement Automated Data System (ALI 764657)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 83F0 ALI 764657, Law Enforcement Automated Data System	\$7,131,267	\$6,216,213	\$6,380,428
% change	--	-12.8%	2.6%

This line item is used to pay for the operation and maintenance of the Law Enforcement Automated Data System (LEADS), a computer communications network allowing local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, emergency data, and stolen firearms. It draws its appropriation from the Law Enforcement Automated Data System Fund (Fund 83F0), which primarily consists of monthly user fees collected from criminal justice agencies in Ohio.

The executive budget generally funds the Department's requested appropriation for FY 2026 and FY 2027.

C1:6: OMVI Enforcement/Education (ALI 764633)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 83G0 ALI 764633, OMVI Enforcement/Education	\$369,000	\$156,727	\$157,703
% change	--	-57.5%	0.6%

This line item is used to pay personal services costs related to the Patrol's enforcement of the state's laws against operating a motor vehicle under the influence of alcohol or drugs and conduct related educational programs. Money for this purpose is appropriated from the OMVI Fines Fund (Fund 83G0), which consists of a designated portion of fines for the offense of driving under the influence of alcohol or other drugs collected from offenders arrested by the Patrol.

Reduced appropriations in FY 2026 and FY 2027 reflect adjustments made to bring the line item more in line with historical spending, which has averaged \$138,616 annually from FY 2020 through FY 2024.

C1:7: Security, Investigations, and Policing (ALIs 764607, 764617, and 764626)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 8400 ALI 764607, State Fair Security	\$1,901,796	\$1,788,386	\$1,842,038
% change	--	-6.0%	3.0%
HSF Fund 8400 ALI 764617, Security and Investigations	\$13,710,791	\$14,376,926	\$14,808,233
% change	--	4.9%	3.0%
HSF Fund 8400 ALI 764626, State Fairgrounds Police Force	\$953,400	\$1,031,556	\$1,062,502
% change	--	8.2%	3.0%

These three line items are supported by money appropriated from the Security, Investigations, and Policing Fund (Fund 8400), which largely consists of 45% of fines, forfeited bonds, and forfeited bail collected from persons apprehended or arrested by the Patrol. Beginning January 1, 2026, the executive budget proposes increasing the certificate of title fee required for most motor vehicles, all-purpose vehicles, and off-highway motorcycles by \$3, from \$15 to \$18, and allocates the increase to Fund 8400.

State Fair Security (ALI 764607)

This line item is used to pay the operating expenses incurred by the Patrol in performing its duties at the Ohio State Fair, including traffic control and security. The executive budget allows the Department to fund continuing operations in FY 2026 and FY 2027.

Security and Investigations (ALI 764617)

This line item is used to pay for the Patrol’s off-highway activities, including: (1) security for the Governor, other officials and dignitaries, Capitol Square, and other state property, (2) assisting law enforcement agencies across the state in responding to large and small-scale demonstration events, and (3) major criminal investigations and other off-highway investigations that involve state property interests. The executive budget allows the Department to fund continuing operations in FY 2026 and FY 2027.

State Fairgrounds Police Force (ALI 764626)

This line item supports traffic control and security for the Ohio Expositions Commission complex on a full-time, year-round basis. The Ohio Exposition Center and State Fairgrounds typically hosts more than 200 events annually, which require security and enforcement by the Patrol’s officers. The executive budget allows the Department to fund continuing operations in FY 2026 and FY 2027.

C1:8: State Highway Patrol Continuing Professional Training (ALI 764695)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5Y10 ALI 764695, State Highway Patrol Continuing Professional Training	\$792,000	\$148,000	\$148,000
% change	--	-81.3%	0.0%

This line item receives reimbursement money from the Attorney General for the costs of certain continuing professional training programs that are successfully completed by the Patrol’s troopers and supports the Patrol’s mandatory continuing professional training. The executive budget fully funds the Department’s requested appropriation for FY 2026 and FY 2027.

C1:9: Highway Patrol Justice Contraband (ALIs 764693 and 764694)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
FED Fund 3GRO ALI 764693, Highway Patrol Justice Contraband	\$500,000	\$227,000	\$227,000
% change	--	-54.6%	0.0%
FED Fund 3GS0 ALI 764694, Highway Patrol Treasury Contraband	\$200,000	\$80,000	\$80,000
% change	--	-60.0%	0.0%

These line items are used for law enforcement purposes that are consistent with guidelines under the Federal Equitable Sharing Program. Examples include canine maintenance costs, criminal interdiction training and equipment, and crime laboratory equipment. The amount of money available to be appropriated for these purposes varies considerably from year to year and depends upon the number of cases, the amounts seized, and the portion of the total seizure belonging to the Patrol.

Highway Patrol Justice Contraband (ALI 764693)

Money for this purpose is appropriated from the Highway Patrol Justice Contraband Fund (Fund 3GRO), which consists of proceeds that the Patrol receives from directly participating in a U.S. Department of Justice investigation or prosecution which results in a federal forfeiture. Department of Justice investigative agencies include the Bureau of Alcohol, Tobacco, Firearms and Explosives; the Drug Enforcement Administration; and the Federal Bureau of Investigation. The executive budget fully funds the Department's requested appropriation for FY 2026 and FY 2027.

Highway Patrol Treasury Contraband (ALI 764694)

Money for this purpose is appropriated from the Highway Patrol Treasury Contraband Fund (Fund 3GS0), which consists of proceeds that the Patrol receives from directly participating in a U.S. Department of Treasury investigation or prosecution which results in a federal forfeiture. Department of Treasury investigative agencies include Customs and Border Protection, Immigration and Customs Enforcement, Internal Revenue Service, and Secret Service. The executive budget fully funds the Department's requested appropriation for FY 2026 and FY 2027.

C1:10: Fatality Analysis Report System Grant (ALI 764608)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
FED Fund 3GU0 ALI 764608, Fatality Analysis Report System Grant	\$175,000	\$175,000	\$175,000
% change	--	0.0%	0.0%

This line item is supported by federal grants awarded by the National Highway Traffic Safety Administration (NHTSA) and is used to reimburse the Patrol for operating expenses, primarily personal services, incurred to collect and share fatal traffic crash data through the Fatality Analysis Reporting System. The executive budget fully funds the Department’s requested appropriation for FY 2026 and FY 2027.

C1:11: Highway Safety Programs Grant (ALI 764610)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
FED Fund 3GU0 ALI 764610, Highway Safety Programs Grant	\$6,108,501	\$5,226,000	\$5,333,000
% change	--	-14.4%	2.0%

This line item is used to pay the costs of administering certain federally funded highway safety grant programs, which target specific behaviors and activities in an effort to reduce the number of Ohio motorists killed or injured as a result of traffic crashes. The executive budget fully funds the Department’s requested appropriation for FY 2026 and FY 2027.

Category 2: Emergency Management

This category of line items supports the Ohio Emergency Management Agency (Ohio EMA), which is responsible for coordinating activities to mitigate, prepare for, respond to, and recover from disasters. To do so, Ohio EMA works with local, state, and federal agencies in an effort to bring resources of recovery and support to Ohioans impacted by the disaster. In addition to disaster response and recovery, other activities include education, training, planning and preparedness, strengthening Ohio’s first responder capabilities, and improving communication across the state. As of January 27, 2025, Ohio EMA had 97 FTE staff.

C2:1: EMA Operating (ALI 763403)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 763403, EMA Operating	\$7,341,000	\$8,931,000	\$9,102,000
% change	--	21.7%	1.9%

This line item is used to pay the costs of administering programs of Ohio EMA, which include federal and state individual and public assistance recovery programs, as well as mitigation programs which work to eliminate or minimize the impact of future disasters to the state. This line item is also used to pay the nonfederal cost share for the Emergency Management Performance Grant, which covers personnel costs, trainings and exercises for first responders and emergency management personnel, and all-hazards planning activities for state and local entities. The executive budget fully funds the Department’s requested appropriation in FY 2026 and FY 2027.

C2:2: State Hazard Mitigation (ALI 763407)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 763407, State Hazard Mitigation	\$0	\$1,000,000	\$1,000,000
% change	--	--	0.0%

This new line item will be used to provide grants to local governments and eligible applicants to undertake projects that reduce impacts to people and property from hazards and disasters. Eligible projects will include those that mitigate the threat of severe weather, radiological incidents, human and animal diseases, building or structure collapse, terrorism, and earthquakes by avoiding property losses, avoiding business and education interruption, increasing competitiveness for the community, enhancing public safety, benefitting the local ecosystem, avoiding losses of critical infrastructure, revitalizing neighborhoods, and improving public spaces, or any other project that the Ohio Emergency Management Agency determines will reduce risks to people or property from natural hazards and disasters.

C2:3: Disaster Relief (ALIs 763408 and 763609)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 763408, State Disaster Relief	\$1,875,000	\$939,481	\$969,481
% change	--	-49.9%	3.2%
FED Fund 3370 ALI 763609, Federal Disaster Relief	\$73,500,000	\$73,500,000	\$73,500,000
% change	--	0.0%	0.0%

State Disaster Relief (ALI 763408)

This line item is used to pay for the operating expenses for state disaster relief, which finances: (1) the State Disaster Relief and State Individual Assistance programs, (2) reimbursements to state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursements to local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster-related expenses. The executive budget provides just over 50% of the Department's requested appropriation in each fiscal year. According to the Department's budget request, if the request is not met, costs normally charged to this ALI will instead need to be paid by Fund 5330 ALI 763601, State Disaster Relief. Fund 5330 ALI 763601 is not included in this analysis, as it only receives appropriation by Controlling Board action and not via the executive budget.

Federal Disaster Relief (ALI 763609)

This line item is used to disburse all of Ohio EMA's federal grants awarded by the Federal Emergency Management Agency (FEMA). The money is used, subsequent to a disaster or emergency declared by the President of the United States, to provide reimbursement to the state and local governments and eligible private nonprofit agencies for debris removal from private

and public lands, performance of emergency protective measures, and uninsured costs of repair, replacement, restoration, and mitigation of eligible facilities. The executive budget fully funds the Department's requested appropriation in FY 2026 and FY 2027.

C2:4: Security Grants (ALI 763513)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 763513, Security Grants	\$8,551,607	\$8,500,000	\$8,500,000
% change	--	-0.6%	0.0%

This line item is used to make competitive grants of up to \$100,000 to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools for the following purposes:

- To make eligible security improvements that assist the organization in preventing, preparing for, or responding to acts of terrorism;
- To acquire the services of a resource officer, special duty police officer, or licensed armed security guards; and
- To purchase or lease qualified equipment, including equipment for emergency and crisis communication, crisis management, or trauma and crisis response to assist in preventing, preparing for, or responding to acts of terrorism.

The executive budget requires Ohio EMA to administer and award the security grants described above. The executive budget fully funds the Department's requested appropriation in FY 2026 and FY 2027.

C2:5: EMA Service and Reimbursements (ALI 763662)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 4V30 ALI 763662, EMA Service and Reimbursements	\$700,000	\$559,000	\$562,000
% change	--	-20.1%	0.5%

This line item supports activities associated with developing and maintaining early warning systems across the state, including: (1) maintaining over 416 precipitation and 75 river stage gauges as part of the State of Ohio Rain/Snow Monitoring System (STORMS) and 17 radio warning system transmitters for the National Oceanic and Atmospheric Administration (NOAA), and (2) supporting Ohio's Radiological Instrumentation and Calibration (RIM&C) facility, which provides calibrated radiation detection instruments to state and local governments to respond to nuclear emergencies. The money supporting the line item is appropriated from the EMA Service and Reimbursement Fund (Fund 4V30). Its revenue consists of a STORMS maintenance contract, RIM&C repair and maintenance work, and NOAA contract work. The executive budget fully funds the Department's requested appropriation in FY 2026 and FY 2027.

A related temporary law provision in the executive budget requires the Director of Budget and Management to transfer \$450,000 in FY 2026 and FY 2027 from the State Fire Marshal Fund (Fund 5460), used by the Department of Commerce, to Fund 4V30, and requires that amount to be distributed as follows: (1) \$250,000 to the Ohio Task Force One – Urban Search and Rescue Unit to pay for its operating costs and develop new programs, and (2) \$200,000 to the Ohio Task Force One – Urban Search and Rescue Unit, other similar urban search and rescue units, and for maintenance of the statewide fire emergency response plan by an entity recognized by Ohio EMA.

C2:6: COVID Relief – Federal (ALI 763515)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
FED Fund 3370 ALI 763515, COVID Relief – Federal	\$150,000,000	\$150,000,000	\$150,000,000
% change	--	0.0%	0.0%

This line item is used by Ohio EMA to distribute federal funding from the Federal Emergency Management Agency’s Public Assistance Program in the form of reimbursement for the cost of emergency protective measures related to the COVID-19 pandemic. The executive budget fully funds the Department’s requested appropriation in FY 2026 and FY 2027.

According to the Department’s budget request, this line item will be needed in order to continue to spend down authorized funding. Work continues with medical facilities throughout the state to obligate their projects for COVID response costs. There is approximately \$365 million in pending obligations, as well as a small number of other projects without an estimated obligation amount.

C2:7: Utility Radiological Safety (ALI 763652)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 6570 ALI 763652, Utility Radiological Safety	\$1,449,000	\$1,420,000	\$1,467,000
% change	--	-2.0%	3.3%

This line item is funded by a portion of the assessments that the Utility Radiological Safety Board (URSB)⁴ imposes on nuclear electric utilities to fund emergency response planning and preparedness. Its use is restricted to enabling a member agency to fulfill its authority and duties under the statutes related to nuclear safety or the URSB, or under agreements with the Nuclear Regulatory Commission. Ohio EMA’s role within the URSB is to coordinate emergency preparedness efforts for accidents at the Davis-Besse (Ottawa County), Perry (Lake County), and Beaver Valley (Beaver County, Pennsylvania) nuclear power facilities, as well as any other

⁴ R.C. 4937.02.

incidents that involve radioactive materials or radiological devices. The executive budget fully funds the Department’s request in FY 2026 and FY 2027.

C2:8: SARA Title III HAZMAT Planning (ALI 763653)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 6810 ALI 763653, SARA Title III HAZMAT Planning	\$300,000	\$400,000	\$331,000
	% change	--	33.3%
			-17.3%

This line item is used to expend grant money awarded by the State Emergency Response Commission, the fiscal agent of which is the Ohio Environmental Protection Agency, to implement Ohio EMA’s responsibilities under R.C. Chapter 3750 (emergency planning and community right-to-know). This line item supports the operating costs associated with hazardous and toxic chemical emergency preparedness through assistance with planning, training, and exercises. This line item is also used to pay the state match for the Hazardous Materials Emergency Preparedness grant program, which is funded through ALI 763609, Federal Disaster Relief. The executive budget fully funds the Department’s request in FY 2026 and FY 2027.

Category 3: Bureau of Motor Vehicles

This category of line items provides funds for the Department’s Bureau of Motor Vehicles (BMV), which was previously funded in the transportation budget. The BMV is responsible for the examination and licensing of drivers, registration of motor vehicles, maintenance of driver and vehicle records, enforcing motor vehicle blocks and suspensions, issuance of motor vehicle dealer and salesperson licenses, collection of motor vehicle registration and permissive taxes, and International Registration Plan revenue. As of January 27, 2025, the BMV had 603 FTE staff.

Table 4 provides a selective summary of the BMV’s activity in CY 2023, the most recent year for which this data is available.

Table 4. Bureau of Motor Vehicles Activity Summary, CY 2023	
Driver Licenses and State Identification Cards	
Total licensed drivers in Ohio	8,699,199
Driver licenses issued	2,465,257
Total state identification card holders in Ohio	1,313,295
State identification cards issued	455,395
Vehicle Registration and Titles	
Vehicle registrations issued	12,285,105
Temporary tag registrations sold	386,322
Motorcycle tag registrations sold	383,252
Specialized license plates issued and renewed	897,886

Table 4. Bureau of Motor Vehicles Activity Summary, CY 2023	
Titles issued	5,379,301
Tax Distribution	
License revenue distributed	\$353,354,063
Permissive tax revenue distributed	\$243,159,020

C3:1: Operating Expense – BMV (ALI 762321)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 5TM0 ALI 762321, Operating Expense – BMV	\$129,981,000	\$128,500,000	\$129,645,783
% change	--	-1.1%	0.9%

This line item is used to pay for the BMV’s operating expenses, the manufacture and distribution of license plates and stickers, the issuance of motor vehicle registrations, and the production and issuance of driver licenses and state identification cards, including the costs of supplying and maintaining systems at 182 deputy registrar locations and 56 BMV Express Kiosks statewide. The executive budget allows the Department to fund continuing operations in FY 2026 and FY 2027.

Funding for this line item is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

C3:2: Local Immobilization Reimbursement (ALI 762637)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 5TM0 ALI 762637, Local Immobilization Reimbursement	\$200,000	\$87,000	\$90,000
% change	--	-56.5%	3.4%

This line item is used to reimburse law enforcement agencies and county treasuries for the costs incurred to immobilize a vehicle following a court order. The executive budget fully funds the Department’s requested appropriation for FY 2026 and FY 2027.

Funding for this line item is appropriated from Fund 5TM0, which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

C3:3: Automated Title Processing (ALIs 762627 and 762630)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 8490 ALI 762627, Automated Title Processing Board	\$16,501,000	\$11,000,000	\$10,950,000
% change	--	-33.3%	-0.5%
HSF Fund 8490 ALI 762630, Electronic Liens and Titles	\$2,900,000	\$2,008,000	\$2,008,000
% change	--	-30.8%	0.0%

These two line items are supported by money appropriated from the Automated Title Processing Fund (Fund 8490), which consists of: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, (4) \$1.50 of each certificate of title with no security interest noted issued to a licensed motor vehicle dealer for resale purposes, and (5) investment earnings.

Automated Title Processing Board (ALI 762627)

This line item is used by Ohio's 88 clerks of courts of common pleas who operate in 148 title offices across the state to maintain the automated title processing system for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title, including the collection of related fees and sales taxes. The reduced appropriation for FY 2026 and FY 2027 reflects an amount that more accurately reflects historical spending for this line item, which, from FY 2020 through FY 2024, averaged \$8.6 million annually.

Electronic Liens and Titles (ALI 762630)

This line item is used as a pass-through for lienholders participating in the Electronic Liens and Titling (ELT) Program to pay clerks of court for the costs of performing electronic title transactions. The ELT Program allows lienholders, generally financial institutions such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied. The executive budget fully funds the Department's requested appropriation for FY 2026 and FY 2027.

C3:4: Motor Vehicle Dealers Board (ALI 762614)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5390 ALI 762614, Motor Vehicle Dealers Board	\$140,000	\$140,000	\$140,000
% change	--	0.0%	0.0%

This line item pays the operating expenses of the Motor Vehicle Dealers Board, which licenses and regulates persons and business entities operating in motor vehicle sales, leasing, and distributing, and the motor vehicle salvage industry. Its appropriation is primarily supported by four cents (4¢) of the fee charged for each certificate of motor vehicle title and credited to the

Motor Vehicle Dealers Board Fund (Fund 5390). The executive budget fully funds the Department's requested appropriation for FY 2026 and FY 2027.

C3:5: License Plate Contributions (ALI 762682)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
FID Fund 5V10 ALI 762682, License Plate Contributions	\$2,900,000	\$2,900,000	\$3,000,000
% change	--	0.0%	3.4%

This line item is used to distribute customer donations to nonprofit entities including colleges, universities, schools, and charitable organizations that are collected as supplementary vehicle registration fees for the purchase of certain specialty logo license plates. The annual required donation of up to \$35 varies by type of plate and is earmarked for designated recipients. From FY 2020 through FY 2024, revenue from contributions averaged \$2.5 million annually. The executive budget fully funds the Department's requested appropriation for FY 2026 and FY 2027.

C3:6: Revenue Distribution (ALIs 762619 and 762623)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HLD Fund R024 ALI 762619, Unidentified Motor Vehicle Receipts	\$1,885,000	\$1,641,000	\$1,641,000
% change	--	-12.9%	0.0%
HLD Fund R052 ALI 762623, Security Deposits	\$50,000	\$50,000	\$50,000
% change	--	0.0%	0.0%

These line items are used by the Department to hold certain cash receipts until its disposition can be properly identified.

Unidentified Motor Vehicle Receipts (ALI 762619)

This line item is used to refund overpayments from customer transactions with the BMV, including in-person, mail-in, and online transactions, back to the customer. Overpayment can occur due to a variety of reasons, such as recent changes to customer information, or permissive tax changes with respect to motor vehicle registrations. The executive budget fully funds the Department's requested appropriation for FY 2026 and FY 2027.

Security Deposits (ALI 762623)

This line item serves as a pass-through consisting of security deposits established when uninsured motorists are involved in traffic crashes. All money disbursed from this line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured

motorist where a security deposit was required to be made⁵ and the return of any security deposit where it is determined by a court that one is no longer necessary.⁶ The executive budget fully funds the Department’s requested appropriation for FY 2026 and FY 2027.

Category 4: Criminal Justice Services

This category of line items supports the services and activities of the Department’s Office of Criminal Justice Services (OCJS), which has the following five substantive program areas:

- **Grants Administration.** Disbursing and monitoring of assorted federal and state criminal justice system-related grant money to various state and local recipients for projects largely targeting the areas of crime prevention and control, forensic sciences, substance abuse treatment, family violence prevention, and violence against women and human trafficking;
- **Policy and Research.** Identifying criminal justice needs, evaluating program effectiveness, conducting research, and recording the performance and best practices of subgrantees;
- **Law Enforcement Services.** Building relationships with local law enforcement to prevent and suppress criminal activity, collecting Ohio Incident-Based Reporting System (OIBRS) crime data from enforcement agencies, forwarding crime data to the Federal Bureau of Investigation, and providing oversight and implementation of compliance efforts related to the Ohio Collaborative Certification Program;
- **Anti-Human Trafficking Section.** Providing support and overseeing the state’s overall response to human trafficking;
- **Family Violence Prevention Center.** Promoting awareness, intervention, and prevention of domestic violence and family violence-related issues.

As of January 27, 2025, OCJS had 51 FTE staff.

C4:1: Operating Expenses (ALIs 768425, 768601, and 768687)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 768425, Justice Program Services	\$21,277,000	\$17,495,430	\$17,675,918
% change	--	-17.8%	1.0%
DPF Fund 4P60 ALI 768601, Justice Program Services	\$227,000	\$95,000	\$100,000
% change	--	-58.1%	5.3%
DPF Fund 5BK0 ALI 768687, Criminal Justice Services – Operating	\$595,000	\$770,000	\$795,000
% change	--	29.4%	3.2%

⁵ R.C. 4509.28.

⁶ R.C. 4509.25 and 4509.29.

These line items support the administration and operation of the Office of Criminal Justice Services, including federal grant administration, as well as management and oversight of programs that disburse state grants to domestic violence shelters and law enforcement agencies.

Justice Program Services (ALI 768425)

Under the executive budget, approximately 90.0% of each fiscal year's appropriation is earmarked under a related temporary law provision that requires up to \$15.7 million annually be distributed to state and local law enforcement for six specified purposes. Those purposes and the corresponding "up to" amounts earmarked for each purpose are summarized in the table below. The remainder is used for the management and oversight of federal grants, including activities that are not eligible to be funded by federal grants or exceed the administrative set-aside. The decrease from the FY 2025 estimate to the FY 2026 and FY 2027 appropriations is attributable to a subsidy program moving from the Department of Public Safety to the Department of Children and Youth, as well as two one-time subsidy programs ending.

Earmarks	Annual "Up To" Amount
Body-Worn Camera Programs	\$5,000,000
Anti-Human Trafficking Efforts	\$4,531,000
Crime Reduction and Prevention	\$4,000,000
Sexual Assault Kit Testing and Related Expenses	\$1,000,000
Peace Officer and First Responder Recruitment, Retention, and Wellness	\$1,000,000
Governor's Warrant Task Force Recommendation Implementation	\$200,000
Earmark Total	\$15,731,000

Justice Program Services (ALI 768601)

This line item is supported by money appropriated from the Justice Program Services Fund (Fund 4P60), which primarily consists of 11¢ of the additional \$10 court cost imposed for moving violations. It is used to pay the operating expenses of the Office of Criminal Justice Services. The executive budget fully funds the Department's request in FY 2026 and FY 2027.

Criminal Justice Services – Operating (ALI 768687)

This line item is supported with money appropriated from the Family Violence Prevention Fund (Fund 5BK0). Its revenue largely consists of (1) \$1.46 of the \$1.50 fee collected for certificates of birth and death, and (2) \$5.34 of the \$5.50 fee collected for the filing of a divorce decree or dissolution. This line item pays the costs of administering the operations of the Office of Criminal Justice Services, including meeting federal match requirements. The executive budget fully funds the Department's requested appropriation in FY 2026 and FY 2027.

C4:2: Community Police Relations (ALI 768435)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 768435, Community Police Relations	\$2,398,000	\$2,445,800	\$2,607,939
% change	--	2.0%	6.6%

This line item is used to implement key recommendations of the Ohio Task Force on Community-Police Relations, including a public awareness campaign and state-provided assistance with policymaking and manuals. The executive budget generally funds the Department’s requested appropriation in FY 2026 and FY 2027.

C4:3: Family Violence Shelter Programs (ALI 768689)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5BK0 ALI 768689, Family Violence Shelter Programs	\$1,550,000	\$1,550,000	\$1,550,000
% change	--	0.0%	0.0%

This line item is used to provide grants to Ohio’s eligible family violence shelters to provide support for the shelters, including paying for rent and utilities. It is supported with money appropriated from the Family Violence Prevention Fund (Fund 5BK0). Its revenue largely consists of (1) \$1.46 of the \$1.50 fee collected for certificates of birth and death, and (2) \$5.34 of the \$5.50 fee collected for the filing of a divorce decree or dissolution. In FY 2024, \$1.2 million was disbursed to 53 family violence shelters. The executive budget fully funds the Department’s requested appropriation in FY 2026 and FY 2027.

C4:4: Drug Law Enforcement (ALI 768625)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5ET0 ALI 768625, Drug Law Enforcement	\$4,000,000	\$3,750,000	\$3,750,000
% change	--	-6.3%	0.0%

This line item is used to provide reimbursement grants to local drug task forces to offset the costs incurred to perform their functions related to the enforcement of the state’s drug laws and other state laws related to illegal drug activity. Its money is appropriated from the Drug Law Enforcement Fund (Fund 5ET0), which consists of \$3.40 of the additional \$10 court cost assessed for moving violations. In FY 2024, \$2.8 million was distributed among 39 drug task forces. The executive budget fully funds the Department’s request in FY 2026 and FY 2027.

C4:5: Criminal Justice Services Law Enforcement Support (ALI 768698)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5LM0 ALI 768698, Criminal Justice Services Law Enforcement Support	\$851,000	\$850,000	\$850,000
	% change	--	-0.1%
			0.0%

This line item is used to provide law enforcement training to local governmental entities. Its money is appropriated from the Criminal Justice Services Casino Tax Revenue Fund (Fund 5LM0), which receives 15% of the 2% of casino tax revenue collected that is directed to support law enforcement training. The executive budget fully funds the Department's requested appropriations in FY 2026 and FY 2027.

C4:6: Federal Grants (ALIs 768604 and 768619)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
FED Fund 3L50 ALI 768604, Justice Program	\$26,685,945	\$25,000,000	\$25,000,000
	% change	--	-6.3%
			0.0%
FED Fund 3GL0 ALI 768619, Justice Assistance Grants	\$12,500,000	\$10,000,000	\$10,000,000
	% change	--	-20.0%
			0.0%

The two line items are used to expend various criminal justice-related grants awarded by the U.S. Department of Justice and the U.S. Department of Health and Human Services to assist the state and local governments with efforts to: (1) prevent and control crime based on local needs and conditions, (2) combat violent crimes against women and human trafficking, (3) reduce family and school violence, (4) support criminal justice and substance abuse treatment programs, (5) improve forensic science and medical examiner services, and (6) enabling access to criminal history and related records.

Under the executive budget, the two line items combined are appropriated \$35.0 million in FY 2026 and FY 2027.

Category 5: Emergency Medical Services (EMS)

This category of line items, which was previously funded in the transportation budget, provides funding for the Division of Emergency Medical Services. EMS is responsible for certifying, training, and monitoring of continuing education requirements for emergency medical technicians (EMTs), firefighters, and fire and emergency services instructors. Other EMS responsibilities include:

- Administering a grant program that funds equipment, training, and research for the purpose of improving and enhancing EMS and trauma patient care.

- Coordinating Ohio’s Emergency Medical Services for Children Program, which is part of a nationwide effort to reduce child and youth disability and death due to severe illness and injury.
- Ensuring compliance with state law, rules, and regulations by investigating complaints, adjudicating cases, and sanctioning noncompliant EMS and fire service providers, instructors, educational institutions, and licensed medical transportation providers.
- Collecting and analyzing data submitted to the Ohio EMS Incident Reporting System and the Ohio Trauma Registry.
- Licensing of Ohio’s medical transportation services (air medical, ambulance, mobile intensive care units, and ambulettes).
- Coordinating regional physician advisory boards, which oversee the delivery of adult and pediatric prehospital emergency medical services.
- Assisting with development of first responder roles in mass casualty preparedness.

As of January 27, 2025, EMS had 34 FTE staff. Table 5 below provides a broad overview of the Board’s active licenses in FY 2024.

Table 5. State Board of Emergency Medical, Fire, and Transportation Services Active Licenses, FY 2024	
License Type	FY 2024
Instructors	14,340
<i>Fire Service-Related</i>	8,461
<i>Emergency Medical Services-Related</i>	5,879
Emergency Medical Technicians and Firefighters	90,984
<i>Firefighters</i>	49,092
<i>Emergency Medical Technicians</i>	41,892
Medical Transportation Service	480
Total Licenses	105,804

C5:1: Emergency Medical Services Operating (ALI 765401)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 765401, Emergency Medical Services Operating	\$5,346,000	\$5,497,851	\$5,768,030
% change	--	2.8%	4.9%

This line item funds the operating costs of the EMS division, as well as the costs to support and maintain the EMS Incident Reporting Database and the Ohio Trauma Registry. The executive budget generally funds the Department’s requested appropriation for FY 2026 and FY 2027.

C5:2: EMS Grants (ALI 765640)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 83M0 ALI 765640, EMS Grants	\$2,900,000	\$2,900,000	\$2,900,000
% change	--	0.0%	0.0%

This line item, supported by money appropriated from Fund 83M0, is used solely to fund grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio through funding for equipment, training, and research. The executive budget fully funds the Department’s requested appropriation for FY 2026 and FY 2027.

Category 6: Homeland Security

This category of line items supports Ohio Homeland Security, a division that coordinates all of Ohio’s homeland security activities. The duties and responsibilities of the division include:

- Acting as a liaison between state agencies and local entities for the purposes of communicating homeland security funding and policy initiatives;
- Collecting, analyzing, and distributing security information to support local, state, and federal law enforcement agencies, as well as other government agencies and private organizations in detecting, preventing, preparing for, and responding to threatened or actual terrorist events;
- Coordinating efforts of state and local governments and private organizations to enhance the security and protection of critical infrastructure;
- Developing and coordinating policies, protocols, and strategies related to the detection of, prevention of, and recovery from terrorist acts;
- Developing, updating, and coordinating the implementation of a statewide homeland security strategic plan; and
- Administering the Ohio School Safety Center (see “**Category 7: Law Enforcement Initiatives,**” for more information).

As of January 27, 2025, Ohio Homeland Security had 42 FTE staff.

C6:1: Homeland Security – Operating (ALI 769406)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 769406, Homeland Security – Operating	\$4,695,000	\$4,946,000	\$5,046,000
% change	--	5.3%	2.0%

This line item pays the operating expenses of Ohio Homeland Security, including maintaining the Statewide Terrorism Analysis and Crime Center, and the Strategic Analysis and Information Center. The executive budget fully funds the Department’s requested appropriation in FY 2026 and FY 2027.

C6:2: Private Investigator and Security Guard Provider (ALI 766632)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5B90 ALI 766632, Private Investigator and Security Guard Provider	\$2,150,000	\$2,134,000	\$2,203,000
% change	--	-0.7%	3.2%

This line item is used to pay the operating expenses associated with the licensing and regulation of Ohio's private investigator and security guard providers, and the Ohio Private Investigation and Security Services Commission, which advises the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services. It is supported largely by money received from examination, licensing, and registration fees paid by private investigators and security guard providers. The executive budget fully funds the Department's requested appropriation in FY 2026 and FY 2027.

C6:3: Infrastructure Protection (ALI 769635)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5ML0 ALI 769635, Infrastructure Protection	\$83,000	\$89,000	\$91,000
% change	--	7.2%	2.2%

This line item supports the Scrap Metal Dealer Oversight Program, which is intended to reduce the adverse effect of scrap metal theft on critical infrastructure across the state by requiring scrap metal dealers to register annually and to upload electronically certain daily business transactions. It is supported with money appropriated from the Infrastructure Protection Fund (Fund 5ML0), which consists of fees collected from scrap metal dealer registrations (\$200) and annual registration renewals (\$150).⁷ As of February 4, 2025, there were 329 scrap metal dealers registered with the state. The executive budget fully funds the Department's requested appropriation in FY 2026 and FY 2027.

C6:4: Homeland Security Disaster Grants (ALI 769631)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
FED Fund 3GU0 ALI 769631, Homeland Security Disaster Grants	\$800,000	\$1,500,000	\$1,500,000
% change	--	87.5%	0.0%

⁷ R.C. 4737.045.

This line item consists of federal awards received from the Ohio Emergency Management Agency and is used to reimburse Ohio Homeland Security for expenses incurred related to preventing, preparing for, and responding to acts of terrorism. The executive budget fully funds the Department’s requested appropriation in FY 2026 and FY 2027.

Category 7: Law Enforcement Initiatives

This category of line items provides funds for a variety of law enforcement initiatives, including the following programs:

- Recovery Ohio Law Enforcement, which assists law enforcement agencies and drug task forces in responding to Ohio’s narcotics/opioid epidemic.
- The Ohio Narcotics Intelligence Center (ONIC), which has offices in Columbus, Cleveland, Toledo, and Cincinnati, provides investigative support through the extraction and analysis of cell phones and other electronic devices; criminal case support; tactical, operational, and strategic intelligence support; trend analysis; cryptocurrency tracing; and dark web investigations.
- The Ohio Investigative Unit (OIU), which enforces Ohio’s alcohol, tobacco, and Supplemental Nutrition Assistance Program (food stamp) fraud laws.
- The Ohio Traffic Safety Office (OTSO), which oversees driver training and the state’s Ignition Interlock Program, as well as administers grants from NHTSA for programs designed to reduce the number of injuries and fatalities on Ohio’s roadways.
- The Ohio School Safety Center (OSSC), which supports all Ohio schools in ensuring the safety of students, employees, and visitors through effective policies and procedures, training, and community and interagency involvement.

As of January 27, 2025, this category of line items supported a total of 225 FTE staff, some of which may be under the administrative supervision of one of the various divisions of the Department (e.g., Homeland Security, Office of Criminal Justice Services, etc.) or the Director’s office itself. With the addition of new program funding, most notably from the Adult Use Tax Fund, staffing levels may increase in some of these areas over the FY 2026-FY 2027 biennium. Agency estimates were unavailable at the time of this writing.

C7:1: Recovery Ohio Law Enforcement (ALI 761403)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 761403, Recovery Ohio Law Enforcement	\$6,500,000	\$6,000,000	\$6,000,000
% change	--	-7.7%	0.0%

This line item is used to pay for management and oversight of programs that disburse state grants to narcotics task forces and law enforcement agencies and for the operating expenses of the Office of Criminal Justice Services (OCJS) related to those programs. The executive budget fully funds the Department’s requested appropriation in FY 2026 and FY 2027.

Related temporary law permits the line item, in each fiscal year, to be used for:

- Supporting narcotics task forces that focus on cartel trafficking interdiction, as well as providing funding to local law enforcement agencies, the Ohio Organized Crime Commission for task force-related equipment purchases, and for OCJS operating expenses related to the narcotics interdiction task force program;
- Providing funding to task forces to build and strengthen partnerships with local law enforcement and to provide funding to local law enforcement agencies and for OCJS operating expenses related to the Ohio narcotics task force program; and
- Partnering with the Department of Administrative Services’ Office of Information Technology to enhance and maintain a uniform records management and data intelligence system, and provide case management, collaboration, data sharing, and data analytics tools for Ohio narcotics task forces and law enforcement agencies for the task forces.

The “up to” amounts earmarked for each of these purposes are shown in the table below.

Earmarks	Annual “Up To” Amount
Narcotics Task Forces	\$2,900,000
Law Enforcement Partnerships	\$2,500,000
Records Management/Data Intelligence System	\$600,000
Earmark Total	\$6,000,000

C7:2: Ohio Narcotics Intelligence Center (ALI 761411)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 761411, Ohio Narcotics Intelligence Center	\$13,100,000	\$13,077,345	\$13,641,498
% change	--	-0.2%	4.3%

This line item is used to support the operations of the Ohio Narcotics Intelligence Center (ONIC), which provides services that directly benefit law enforcement agencies and drug task forces by offering investigative support, access to forensic and analytical tools, and a data-sharing case management system. As of January 27, 2025, ONIC had 60 FTE staff. The executive budget fully funds the Department’s requested appropriation in FY 2026 and FY 2027.

C7:3: Ohio Investigative Unit (ALIs 767420, 767697, 767696, 767615, 767620, 767691, and 769610)

These line items support the Ohio Investigative Unit, whose primary areas of enforcement pertain to: (1) illegal sale of alcohol beverages, (2) illegal sale and/or trading of food stamp benefits, (3) sale of tobacco to underage persons where a liquor permit premise is involved, and (4) gambling law and narcotics trafficking related to liquor permit premises. Investigations may be related to locations operating without a permit or involvement in crimes of drug, gambling, counterfeiting, property, and human trafficking. As of January 27, 2025, OIU had 78 FTE staff.

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 767420, Investigative Unit Operating	\$15,517,000	\$12,554,073	\$10,718,860
% change	--	-19.1%	-14.6%
DPF Fund 5RH0 ALI 767697, OIU Special Projects	\$900,000	\$750,000	\$750,000
% change	--	-16.7%	0.0%
DPF Fund 5Y10 ALI 767696, Ohio Investigative Unit Continuing Professional Training	\$10,000	\$10,000	\$10,000
% change	--	0.0%	0.0%
DPF Fund 6220 ALI 767615, Investigative, Contraband, and Forfeiture	\$1,000,000	\$61,000	\$61,000
% change	--	-93.9%	0.0%
FED Fund 3FP0 ALI 767620, Ohio Investigative Unit Justice Contraband	\$30,000	\$10,000	\$10,000
% change	--	-66.7%	0.0%
FED Fund 3GTO ALI 767691, Investigative Unit Federal Equity Share	\$100,000	\$100,000	\$100,000
% change	--	0.0%	0.0%
FED Fund 3GU0 ALI 769610, Investigations Grants – Food Stamps, Liquor and Tobacco Laws	\$1,400,000	\$1,000,000	\$1,000,000
% change	--	-28.6%	0.0%

Investigative Unit Operating (ALI 767420)

This line item is used to pay the Investigative Unit’s operating expenses and the state matching requirements for federal awards received. The executive budget provides funding for this line item at a level that is below the Department’s requested amount by \$4.3 million in FY 2026 and \$6.6 million less in FY 2027. To make up for this funding deficit, the executive budget proposes using a portion of the tax levied on the sale of nonmedical marijuana to help pay the costs of administering the law relative to the powers and duties of OIU via DPF Fund QG18 ALI 767602, Investigative Unit Administration (see “**C7:8: Adult Use Tax Allocation**” below).

The combined recommended appropriations for this line item and ALI 767620, Investigative Unit Administration, total \$22,544,073 in FY 2026 and \$25,518,860 in FY 2027 and will allow the Department to fund continuing operations in FY 2026 and FY 2027.

OIU Special Projects (ALI 767697)

This line item is used to pay the expenses of investigatory activities performed by the Investigative Unit pursuant to nonfederal agreements with the Ohio Department of Health and

the Ohio Department of Mental Health and Addiction Services⁸ The executive budget fully funds the Department's requested appropriation in FY 2026 and FY 2027.

Ohio Investigative Unit Continuing Professional Training (ALI 767696)

This line item is used to pay for the Investigative Unit's continuing professional training programs. It draws its money from reimbursements received from the Ohio Attorney General's Law Enforcement Assistance Fund (Fund 5L50) for the costs of certain continuing professional training programs that are successfully completed by Investigative Unit agents. The executive budget fully funds the Department's request in FY 2026 and FY 2027.

Investigative, Contraband, and Forfeiture (ALI 767615)

This line item is used by the Investigative Unit to pay for investigative supplies, law enforcement equipment, evidence purchase, and payments to confidential informants. It is supported by money appropriated from the Investigative, Contraband, and Forfeiture Fund (Fund 6220), which consists of proceeds from the disposal of contraband, proceeds, and instrumentalities that are forfeited pursuant to the state's criminal and civil forfeiture laws. The executive budget fully funds the Department's requested appropriation in FY 2026 and FY 2027.

Federal Equitable Sharing (ALIs 767620 and 767691)

These two line items are funded from the Ohio Investigative Unit's share of the money received from the U.S. Department of Justice and the U.S. Department of Treasury through the Federal Equitable Sharing Program, where federal forfeiture proceeds are shared between the state and federal law enforcement authorities. Federal Equitable Sharing Program guidelines dictate how these line items can be used. The executive budget fully funds the Department's requested appropriation for these line items in FY 2026 and FY 2027.

Investigations Grants – Food Stamps, Liquor and Tobacco Laws (ALI 769610)

This line item consists of awards received by the Ohio Department of Job and Family Services, the Ohio Department of Mental Health and Addiction Services, and the Ohio Traffic Safety Office. It is used by the Investigative Unit to investigate the illegal sale of food stamp benefits, the illegal sale of tobacco and alcohol to minors, and alcohol-related crashes. The executive budget fully funds the Department's requested appropriation in FY 2026 and FY 2027.

C7:4: Ohio Traffic Safety Office (ALIs 769407, 761625, 762621, 761610, and 761612)

These line items support the Ohio Traffic Safety Office (OTSO), which oversees Ohio Driver Training, Motorcycle Ohio, and Ohio's Ignition Interlock Program. OTSO is also responsible for administering federal highway safety funds for programs which are designed to reduce the number of injuries and fatalities on Ohio's roadways. As of January 27, 2025, OTSO had a total of 29 FTE positions.

⁸ The executive budget proposes renaming the Department of Mental Health and Addiction Services the Department of Behavioral Health.

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 769407, Driver Safety	\$6,520,000	\$6,425,545	\$6,458,591
% change	--	-1.4%	0.5%
HSF Fund 8460 ALI 761625, Motorcycle Safety Education	\$4,215,000	\$4,215,000	\$4,220,000
% change	--	0.0%	0.1%
DPF Fund 5FF0 ALI 762621, Indigent Interlock and Alcohol Monitoring	\$2,000,000	\$1,400,000	\$1,400,000
% change	--	-30.0%	0.0%
FED Fund 3GU0 ALI 761610, Information and Education Grant	\$300,000	\$435,000	\$435,000
% change	--	45.0%	0.0%
FED Fund 3GV0 ALI 761612, Traffic Safety Action Plan Grant	\$31,700,000	\$31,625,000	\$31,685,000
% change	--	-0.2%	0.2%

Driver Safety (ALI 769407)

This line item is principally used to pay for the Youthful Driver Safety Program, which aims to reduce the number of fatal car crashes involving youth by supporting awareness campaigns and programs, providing driver training courses and assessments, and allowing OTSO to perform research and data analytics. The executive budget generally funds the Department's requested appropriation in FY 2026 and FY 2027.

Motorcycle Safety Education (ALI 761625)

This line item pays for the operating expenses of Motorcycle Ohio (the Department's motorcycle safety and education program) and provides funding to subrecipients that offer motorcycle safety and education courses to Ohio residents. Motorcycle Ohio program staff develop and distribute public information and education materials pertaining to motorist awareness and motorcycle licensing, make presentations regarding motorcycle safety issues, and participate in other motorcycle safety-related activities. The executive budget fully funds the Department's requested appropriation for FY 2026 and FY 2027.

Money for this purpose is appropriated from the Motorcycle Safety and Education Fund (Fund 8460), which consists of: (1) \$6 of the \$14 annual motorcycle registration fee, (2) the \$50 motorcycle training course tuition fee, (3) fees related to the initial certification of a private motorcycle safety and education program (\$400) and a private program instructor (\$50), (4) a \$175 private program evaluation fee that is assessed every two years, and (5) investment earnings.

In FY 2024, a total of 12,780 individuals enrolled in 1,234 motorcycle safety courses, which were provided to new and returning riders, at 47 locations, and a total of \$1.8 million was provided to 23 subrecipients to provide motorcycle safety and education courses.

Indigent Interlock and Alcohol Monitoring (ALI 762621)

This line item is supported by \$50 of the \$475 fee charged to reinstate a driver’s license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs, which is distributed to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders. The executive budget fully funds the Department’s requested appropriation for FY 2026 and FY 2027.

Information and Education (ALI 761610)

This line item, which was previously funded in the transportation budget, consists of federal awards received from NHTSA and the Public Utilities Commission of Ohio and is used to reimburse the BMV for expenses associated with the notification of motor vehicle recalls and improvements to the commercial driver’s licensing program. The costs supported by this line item vary based on the federal award. The executive recommendations fully fund the Department’s requested appropriation for FY 2026 and FY 2027.

Traffic Safety Action Plan Grant (ALI 761612)

This line item, which was previously funded in the transportation budget, is used to disburse various federal NHTSA grants awarded to the state of Ohio. It primarily provides funding to subrecipients to implement highway safety programs identified within Ohio’s Highway Safety Plan, with the remainder used to pay OTSO administrative expenses. The executive budget fully funds the Department’s requested appropriation for FY 2026 and FY 2027.

C7:5: Ohio School Safety Center (ALIs 769412 and 769638)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 769412, Ohio School Safety Center	\$9,165,000	\$8,963,284	\$9,367,524
% change	--	-2.2%	4.5%
DPF 5BC1 ALI 769638, Ohio School Safety and Security Center Training Fees	\$185,000	\$100,000	\$100,000
% change	--	-45.9%	0.0%

Ohio School Safety Center (ALI 769412)

This line item pays for the operating expenses of the Ohio School Safety Center (OSSC), which is housed within the Division of Homeland Security and includes the Mobile Training Team. Activities supported by OSSC include: (1) assisting local schools and first responders with preventing, preparing for, and responding to threats and acts of violence, (2) developing curriculum and providing training to schools, including firearms and tactical emergency medical services training, (3) developing and reviewing emergency management plans, and (4) promoting awareness of the Safer Schools Tip Line. As of January 27, 2025, OSSC had 46 FTE staff. The executive budget generally funds the Department’s requested appropriation during the FY 2026-FY 2027 biennium.

Ohio School Safety and Security Center Training Fees (ALI 769638)

This line item is used to offset the operating and training costs of the Ohio School Safety Center, that provides training to schools, including firearms and tactical emergency medical services training, as required by H.B. 99 of the 134th General Assembly. The fund supporting this line item consists of training fees paid by certain school employees who participate in the trainings.

C7:6: eWarrant Local Integration (ALI 761680)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF 5AZ1 ALI 761680, eWarrant Local Integration	\$2,500,000	\$2,390,000	\$2,405,000
% change	--	-4.4%	0.6%

This line item is used to support the development of a statewide electronic warrant (eWarrant) system to track the status of warrants from creation to service and provide accessibility to local law enforcement and authorized governmental agencies. According to the Department’s budget request, 11 counties have eWarrant integration in full or in part, with nine additional upcoming. Additionally, 14 Ohio State Highway Patrol Dispatch Centers have live eWarrant integration with another five in progress. The executive budget generally funds the Department’s requested appropriation during the FY 2026-FY 2027 biennium and authorizes a \$4.0 million transfer from the GRF on July 1, 2025, to Fund 5AZ1.

C7:7: Federal Salvage/GSA (ALI 761678)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
FID Fund 5J90 ALI 761678, Federal Salvage/GSA	\$600,000	\$600,000	\$600,000
% change	--	0.0%	0.0%

This line item is used to purchase vehicles on behalf of local law enforcement agencies through the U.S. General Services Administration’s (GSA) AutoChoice Program.

Local law enforcement agencies that wish to participate and purchase vehicles at the GSA rate first pay the Department for the vehicle, the Department orders the vehicle through the program, and then the Department pays for the vehicle from this line item when the vehicle is received by the local law enforcement agency. Costs are driven by the price of vehicles and local law enforcement agency participation. The executive budget fully funds the Department’s requested appropriation for FY 2026 and FY 2027.

C7:8: Adult Use Tax Allocation (ALIs 761681, 767602, 768623, and 769639)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund QG18 ALI 761681, Peace Officer Training	\$0	\$39,960,000	\$59,200,000
% change	--	--	48.1%
DPF Fund QG18 ALI 767602, Investigative Unit Administration	\$0	\$9,990,000	\$14,800,000
% change	--	--	48.1%
DPF Fund QG18 ALI 768623, Local Drug Task Force	\$0	\$12,487,500	\$18,500,000
% change	--	--	48.1%
DPF Fund QG18 ALI 769639, Safe Driving Programs	\$0	\$19,980,000	\$29,600,000
% change	--	--	48.1%

Funding for these line items is appropriated from the Adult Use Tax Fund (Fund QG18), which consists of moneys collected from the tax levied on the sale of nonmedical marijuana. The executive budget proposes allocating 33% of the total adult use excise tax collected to the Department for specified purposes and programs.

Peace Officer Training (ALI 761681)

This new line item will be used to provide peace officer training opportunities to state and local law enforcement, including construction, renovation, or improvement of peace officer training facilities. Under the executive budget proposal, this line item is supported by 16% of the moneys collected from the tax levied on the sale of nonmedical marijuana and credited to Fund QG18.

Investigative Unit Administration (ALI 767602)

This new line item will be used to help pay the costs of administering the law relative to the powers and duties of the investigative unit. Under the executive budget proposal, this line item is supported by 4% of the moneys collected from the tax levied on the sale of nonmedical marijuana and credited to Fund QG18.

Local Drug Task Force (ALI 768623)

This new line item will be used to provide grants to local drug task forces. Under the executive budget proposal, this line item is supported by 5% of the moneys collected from the tax levied on the sale of nonmedical marijuana and credited to Fund QG18.

Safe Driving Programs (ALI 769639)

This new line item will be used to provide grants to schools for safe driver programs. Under the executive budget proposal, this line item is supported by 8% of the moneys collected from the tax levied on the sale of nonmedical marijuana and credited to Fund QG18.

Category 8: Administration

This category of line items, which was previously funded in the transportation budget, provides funds for the Department’s administrative expenses. As of January 27, 2025, this category of appropriations was supporting 361 FTE staff.

C8:1: Administrative Expenses – Highway Purposes (ALI 769636)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HSF Fund 5TMO ALI 769636, Administrative Expenses – Highway Purposes	\$52,047,000	\$56,062,283	\$58,959,468
% change		--	7.7%

This line item is used to pay the Department’s operating expenses, which include personnel costs related to information technology, human resources, legal services, fiscal services, Director’s office staff, and any other central services personnel with the Department. The executive budget allows the Department to fund continuing operations in FY 2026 and FY 2027.

Funding for this line item is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TMO), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

Ohio Department of Public Safety

General Revenue Fund

GRF 761403 Recovery Ohio Law Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$8,343,877	\$11,907,178	\$7,546,760	\$6,500,000	\$6,000,000	\$6,000,000
% change	42.7%	-36.6%	-13.9%	-7.7%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item supports the operating expenses of the State of Ohio Law Enforcement Virtual Exchange (SOLVE), which is a statewide data-sharing platform for Ohio’s drug task forces and law enforcement agencies. The appropriation is fully earmarked in FY 2024 and FY 2025 as follows: (1) up to \$3,400,000 to support narcotics task forces that focus on cartel trafficking interdiction, (2) up to \$2,500,000 for narcotics task forces to build and strengthen partnerships with local law enforcement, and (3) up to \$600,000 to partner with the Department of Administrative Services’ Office of Information Technology to enhance and maintain a uniform records management and data intelligence system, and to provide case management, collaboration, data sharing, and data analytics tools for narcotics task forces and law enforcement agencies.

GRF 761408 Highway Patrol Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$50,000,000	\$49,150,000	\$0	\$0	\$0	\$0
% change	-1.7%	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 62 of the 133rd G.A.)

Purpose: This line item paid for operating expenses of the Ohio State Highway Patrol.

GRF 761411 Ohio Narcotics Intelligence Center

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$10,674,878	\$13,100,000	\$13,077,345	\$13,641,498
% change	N/A	N/A	22.7%	-0.2%	4.3%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to operate and maintain the Ohio Narcotics Intelligence Center (ONIC) consisting of personnel assigned to intelligence and computer forensic analysis that assist Ohio narcotics task forces and law enforcement agencies.

Ohio Department of Public Safety

General Revenue Fund

GRF 763403 EMA Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$5,156,182	\$5,715,048	\$7,210,839	\$7,341,000	\$8,931,000	\$9,102,000
% change	10.8%	26.2%	1.8%	21.7%	1.9%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item pays the costs of administering programs of the Ohio Emergency Management Agency, which include federal and state individual and public assistance recovery programs, as well as mitigation programs which work to eliminate or minimize the impact of future disasters to the state.

GRF 763407 State Hazard Mitigation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Proposed by the Executive Budget

Purpose: This line is to be used for providing grants to local governments and eligible applicants to undertake projects that reduce impacts to people and property from natural hazards and disasters.

GRF 763408 State Disaster Relief

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$629,268	\$1,875,000	\$939,481	\$969,481
% change	N/A	N/A	198.0%	-49.9%	3.2%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for paying the operating expenses for state disaster relief, which include: (1) administering the State Disaster Relief and State Individual Assistance programs, (2) reimbursing state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursing local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster-related expenses. Prior to FY 2024, these costs were paid using State Disaster Relief Fund (Fund 5330) line item 763601, State Disaster Relief.

Related temporary law earmarks \$1,000,000 of this line item in FY 2024 to reimburse eligible response costs for emergency management and first responders incurred in connection to the 2024 solar eclipse.

Ohio Department of Public Safety

General Revenue Fund

GRF 763511 Local Disaster Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,405,309	\$2,335,329	\$2,198,266	\$2,826,263	\$0	\$0
% change	-47.0%	-5.9%	28.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 33 of the 135th G.A. (originally established by S.B. 299 of the 132nd G.A.)

Purpose: This line item is primarily used to pay the match required for eligible local governments to utilize federal disaster assistance funds released as a result of certain Major Disaster Declarations issued by the President of the United States. For FY 2024, this line item is being used for disaster-related costs that resulted from major flooding events in 2018 and 2019.

Related temporary law earmarks \$250,000 of this line item in FY 2024 for distribution to the City of Columbiana for a mobile command post.

GRF 763513 Security Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,582,654	\$496,866	\$2,402,809	\$8,551,607	\$8,500,000	\$8,500,000
% change	-89.2%	383.6%	255.9%	-0.6%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item is used to make competitive grants of up to \$100,000 to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools for assisting the organizations in preventing, preparing for, or responding to acts of terrorism. For FY 2024, related temporary law earmarks the following: (1) \$197,000 for the Jewish Federation of Cincinnati mail room pilot program, (2) \$150,000 for the JFC Security, LLC, community focused antiterrorism cybersecurity pilot program, (3) \$95,000 for the Jewish Federation of Cincinnati's community focused antiterrorism cybersecurity pilot program, and (4) \$87,000 for the Mayerson Jewish Community Center Campus' 911 GeoLocation pilot program.

Ohio Department of Public Safety

General Revenue Fund

GRF 763514 Security Grants - Personnel

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$227,229	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item was used to provide competitive grants to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools: (1) to acquire the services of a resource officer, special duty police officer, or licensed armed security guard, or (2) to purchase qualified equipment for emergency and crisis communications, crisis management, or trauma and crisis response to assist in preventing, preparing for, or responding to acts of terrorism. Effective FY 2022, H.B. 110 of the 134th G.A. merged this line item and purposes into GRF line item 763513, Security Grants.

GRF 765401 Emergency Medical Services Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$4,854,516	\$5,346,000	\$5,497,851	\$5,768,030
% change	N/A	N/A	10.1%	2.8%	4.9%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay the operating costs of the Emergency Medical Services (EMS) division, as well as the costs to support and maintain the EMS Incident Reporting Database and the Ohio Trauma Registry. Prior to FY 2024, these costs were paid out of Trauma and Emergency Medical Services Fund (Fund 83M0) line item 765624, EMS – Operating.

GRF 767420 Investigative Unit Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$14,311,655	\$15,004,900	\$14,373,414	\$15,517,000	\$12,554,073	\$10,718,860
% change	4.8%	-4.2%	8.0%	-19.1%	-14.6%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item funds the Investigative Unit's operating expenses, and provides the state matching funds for certain federal awards received.

Ohio Department of Public Safety

General Revenue Fund

GRF 768425 Justice Program Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,566,625	\$7,705,401	\$17,822,681	\$21,277,000	\$17,495,430	\$17,675,918
% change	200.2%	131.3%	19.4%	-17.8%	1.0%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item pays the costs of administering the operations of the Office of Criminal Justice Services, including grants administration, law enforcement services, training programs, and policy and research.

Related temporary law earmarks the following for the FY 2024 - FY 2025 biennium: (1) up to \$5,000,000 in each fiscal year to administer and distribute grants to state and local law enforcement agencies for body-worn camera programs, (2) up to \$4,531,000 in FY 2024 and up to \$4,542,000 in FY 2025 to support anti-human trafficking efforts, (3) up to \$4,000,000 in each fiscal year to administer and distribute grants to state and local law enforcement agencies to assist local communities with crime reduction and prevention, (4) up to \$3,000,000 in each fiscal year for distribution to the Ohio Network of Children's Advocacy Centers to administer and distribute grants to child advocacy centers, (5) up to \$1,500,000 in each fiscal year for the Law Enforcement Hearing Protection Pilot Program, (6) up to \$1,000,000 in each fiscal year to distribute grants to state and/or local law enforcement to conduct investigations on sexual assault kit testing results and related expenses, (7) up to \$500,000 in each fiscal year to support state and local law enforcement agencies in the recruitment, hiring, and training of qualified individuals to serve as peace officers, (8) \$250,000 in each fiscal year for distribution to the Tri-State Peer Support Team for peer support and mental health services for first responders, and (9) up to \$200,000 in each fiscal year to implement recommendations of the Governor's Warrant Task Force.

GRF 768435 Community Police Relations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$1,480,605	\$2,398,000	\$2,445,800	\$2,607,939
% change	N/A	N/A	62.0%	2.0%	6.6%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to implement key recommendations of the Ohio Task Force on Community-Police Relations. Prior to FY 2024, these costs were paid solely using Community Police Relations Fund (Fund 5RS0) line item 768621, Community Police Relations.

Ohio Department of Public Safety

General Revenue Fund

GRF 769406 Homeland Security - Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,361,422	\$3,053,041	\$4,753,573	\$4,695,000	\$4,946,000	\$5,046,000
% change	-9.2%	55.7%	-1.2%	5.3%	2.0%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item pays for the operating expenses of Ohio Homeland Security, including maintaining the Statewide Terrorism Analysis and Crime Center and the Strategic Analysis and Information Center.

GRF 769407 Driver Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$19,290	\$861,841	\$4,460,395	\$6,520,000	\$6,425,545	\$6,458,591
% change	4,367.9%	417.5%	46.2%	-1.4%	0.5%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item is used to pay for the Youthful Driver Safety Program, provide awareness and education related to driver training and traffic safety, and to allow the Ohio Traffic Safety Office to perform research and data analytics.

GRF 769412 Ohio School Safety Center

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$4,755,861	\$9,531,098	\$9,165,000	\$8,963,284	\$9,367,524
% change	N/A	100.4%	-3.8%	-2.2%	4.5%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 99 of the 134th G.A.)

Purpose: This line item is used to pay the costs of operating the Ohio School Safety Center (OSSC), which assists local schools and first responders with: (1) preventing, preparing for, and responding to threats and acts of violence, (2) developing curriculum and providing training to schools, including firearms and tactical emergency medical services training, (3) developing and reviewing emergency management plans, and (4) promoting awareness of the Safer Schools Tip Line. Prior to FY 2023, the costs of operating the OSSC were paid solely using GRF line item 769501, School Safety. Effective July 1, 2023, the funding and purpose of GRF line item 769501, School Safety, were merged into this line item.

Ohio Department of Public Safety

General Revenue Fund

GRF 769501 School Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$759,392	\$2,701,615	\$68,474	\$0	\$0	\$0
% change	255.8%	-97.5%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item paid for the costs of the Ohio Homeland Security Safer Schools Tip Line and the Ohio School Safety Center (OSSC). OSSC assists local schools and first responders with preventing, preparing for, and responding to threats and acts of violence. Effective July 1, 2023, this line item's funding and purpose were merged into existing GRF line item 769412, Ohio School Safety Center.

Highway Safety Fund Group

5TM0 762321 Operating Expense - BMV

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$103,024,302	\$107,389,039	\$114,876,831	\$129,981,000	\$128,500,000	\$129,645,783
% change	4.2%	7.0%	13.1%	-1.1%	0.9%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: R.C. 4501.06; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item pays for operating expenses of the Bureau of Motor Vehicles, which oversees driver licenses and vehicle registrations. Effective FY 2022, H.B. 74 of the 134th G.A. merged Fund 5TM0 line item 762636, Financial Responsibility Compliance, into this line item.

Ohio Department of Public Safety

Highway Safety Fund Group

5TM0 762636 Financial Responsibility Compliance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$156,189	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: Discontinued line item (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item was used by the Bureau of Motor Vehicles to administer and enforce the state’s Financial Responsibility Law, which prohibits vehicle owners from operating or allowing the operations of their vehicle without insurance. Effective FY 2022, H.B. 74 of the 134th G.A. merged this line item into Fund 5TM0 line item 762321, Operating Expense - BMV.

5TM0 762637 Local Immobilization Reimbursement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$69,189	\$78,262	\$81,400	\$200,000	\$87,000	\$90,000
% change	13.1%	4.0%	145.7%	-56.5%	3.4%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: R.C. 4501.06; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item is used to reimburse law enforcement agencies and county treasuries the costs incurred to immobilize a vehicle following a court order.

5TM0 764321 Operating Expense - Highway Patrol

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$269,460,686	\$298,780,239	\$352,925,020	\$392,252,000	\$404,019,560	\$416,140,146
% change	10.9%	18.1%	11.1%	3.0%	3.0%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: R.C. 4501.06; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item is used to pay for operating expenses of the Ohio State Highway Patrol.

Ohio Department of Public Safety

Highway Safety Fund Group

5TM0 764605 Motor Carrier Enforcement Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,056,994	\$324,672	\$235,961	\$985,000	\$709,000	\$730,000
% change	-84.2%	-27.3%	317.4%	-28.0%	3.0%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: R.C. 4501.06; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item is used, in conjunction with Fund 3GU0 line item 764659, Motor Carrier Safety Assistance Program Grant, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program.

5TM0 769636 Administrative Expenses - Highway Purposes

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$42,064,359	\$42,541,887	\$47,097,255	\$52,047,000	\$56,062,283	\$58,959,468
% change	1.1%	10.7%	10.5%	7.7%	5.2%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: R.C. 4501.06; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 26 of the 132nd G.A.)

Purpose: This line item is used to pay the Department's operating expenses, including personnel costs related to information technology, human resources, legal services, fiscal services, Director's office staff, and any other central services personnel with the Department.

8370 764602 Turnpike Policing

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$10,832,591	\$12,190,642	\$12,427,589	\$14,134,000	\$13,652,000	\$14,117,000
% change	12.5%	1.9%	13.7%	-3.4%	3.4%

Source: Highway Safety Fund Group: Contract payments made by the Ohio Turnpike and Infrastructure Commission to reimburse the Ohio State Highway Patrol for costs incurred in policing the Ohio Turnpike

Legal Basis: R.C. 5503.32; Section 373.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used by the Ohio State Highway Patrol for the costs of policing the Ohio Turnpike.

Ohio Department of Public Safety

Highway Safety Fund Group

83C0 764630 Contraband, Forfeiture, and Other

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$408,461	\$406,492	\$949,431	\$174,000	\$500,000	\$500,000
% change	-0.5%	133.6%	-81.7%	187.4%	0.0%

Source: Highway Safety Fund Group: Money received by the Ohio State Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: R.C. 2981.13; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in FY 1981)

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes.

83F0 764657 Law Enforcement Automated Data System

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$5,128,345	\$5,764,923	\$4,868,946	\$7,131,267	\$6,216,213	\$6,380,428
% change	12.4%	-15.5%	46.5%	-12.8%	2.6%

Source: Highway Safety Fund Group: (1) Monthly user fees from criminal justice agencies in Ohio, and (2) investment earnings

Legal Basis: R.C. 4501.18 and 5503.10; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 336 of the 118th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol to operate and maintain the Law Enforcement Automated Data System (LEADS), a computer communications network allowing local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data.

83G0 764633 OMVI Enforcement/Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$136,126	\$96,672	\$154,418	\$369,000	\$156,727	\$157,703
% change	-29.0%	59.7%	139.0%	-57.5%	0.6%

Source: Highway Safety Fund Group: Designated portion of fines for driving while under the influence of alcohol or drugs collected from offenders arrested by the Ohio State Highway Patrol

Legal Basis: R.C. 4501.17; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on May 29, 1990)

Purpose: This line item is used by the Ohio State Highway Patrol for costs incurred to enforce the laws against operating a vehicle under the influence of alcohol or drugs (OMVI), and to conduct related education programs.

Ohio Department of Public Safety

Highway Safety Fund Group

83M0 765624 Operating - EMS

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,074,113	\$4,291,447	\$31,630	\$0	\$0	\$0
% change	5.3%	-99.3%	-100.0%	N/A	N/A

Source: Highway Safety Fund Group: (1) Fines for noncompliance with the mandatory seat belt law (subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger), (2) 5% of fines and forfeited bail bonds related to Ohio State Highway Patrol apprehensions and arrests, (3) \$20 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle under the influence of alcohol or other drugs, and (4) licensing fees for medical transportation providers

Legal Basis: Discontinued line item (originally established by Controlling Board on October 26, 1992 as a result of the enactment of S.B. 98 of the 119th G.A.)

Purpose: This line item paid for operating expenses of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services. Effective July 1, 2023, these costs are paid using GRF line item 765401, Emergency Medical Services Operating.

83M0 765640 EMS Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,298,744	\$659,738	\$2,208,191	\$2,900,000	\$2,900,000	\$2,900,000
% change	-71.3%	234.7%	31.3%	0.0%	0.0%

Source: Highway Safety Fund Group: Various fines and fees (see preceding entry for Fund 83M0 line item 765624, Operating - EMS, for details)

Legal Basis: R.C. 4513.263; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used by the State Board of Emergency Medical, Fire, and Transportation Services to fund grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio.

Ohio Department of Public Safety

Highway Safety Fund Group

8400 764607 State Fair Security

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$660,288	\$68	\$1,778,887	\$1,901,796	\$1,788,386	\$1,842,038
% change	-100.0%	2,607,474.1%	6.9%	-6.0%	3.0%

Source: Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by the Ohio State Highway Patrol, and (2) investment earnings; once Fund 8400's revenue is sufficient to fund appropriations for authorized statutory purposes, remainder is credited to the GRF

Legal Basis: R.C. 4501.11; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 656 of the 113th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol for its non-highway related duties at the Ohio State Fair, including traffic control and security.

8400 764617 Security and Investigations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$7,859,135	\$64,960	\$15,486,967	\$13,710,791	\$14,376,926	\$14,808,233
% change	-99.2%	23,740.9%	-11.5%	4.9%	3.0%

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

Legal Basis: R.C. 4501.11; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 373 of the 115th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol to: (1) provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property, (2) assist law enforcement agencies across the state in responding to large and small-scale demonstration events, and (3) undertake major criminal investigations and other off-highway investigations that involve state property interests.

8400 764626 State Fairgrounds Police Force

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,019,557	\$0	\$950,911	\$953,400	\$1,031,556	\$1,062,502
% change	-100.0%	N/A	0.3%	8.2%	3.0%

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

Legal Basis: R.C. 4501.11; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol to provide traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.

Ohio Department of Public Safety

Highway Safety Fund Group

8460 761625 Motorcycle Safety Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,006,680	\$3,199,720	\$3,108,829	\$4,215,000	\$4,215,000	\$4,220,000
% change	6.4%	-2.8%	35.6%	0.0%	0.1%

Source: Highway Safety Fund Group: (1) \$6 of the \$14 annual motorcycle registration fee, (2) the \$50 motorcycle training course tuition fee, (3) fees related to the initial certification of a private motorcycle safety and education program (\$400) and a private program instructor (\$50), (4) a \$175 private program evaluation fee that is assessed every two years, and (5) investment earnings

Legal Basis: R.C. 4501.13 and 4508.08; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 291 of the 117th G.A.)

Purpose: This line item is used to pay for the operating expenses of Motorcycle Ohio (the Department's motorcycle safety and education program) and provide funding to subrecipients that offer motorcycle safety and education courses to Ohio residents.

8490 762627 Automated Title Processing Board

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$7,926,807	\$8,810,513	\$7,557,638	\$16,501,000	\$11,000,000	\$10,950,000
% change	11.1%	-14.2%	118.3%	-33.3%	-0.5%

Source: Highway Safety Fund Group: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, (4) \$1.50 of each certificate of title with no security interest noted issued to a licensed motor vehicle dealer for resale purposes, and (5) investment earnings

Legal Basis: R.C. 4505.09; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 419 of the 117th G.A.)

Purpose: This line item is used to maintain the Automated Title Processing System (ATPS) for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title by the clerks of the courts of common pleas.

Ohio Department of Public Safety

Highway Safety Fund Group

8490 762630 Electronic Liens and Titles

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,453,080	\$1,316,430	\$2,007,270	\$2,900,000	\$2,008,000	\$2,008,000
% change	-9.4%	52.5%	44.5%	-30.8%	0.0%

Source: Highway Safety Fund Group: Highway Safety Fund Group: Portion of certain fees for various certificates of title (see preceding entry for Fund 8490 line item 762627, Automated Title Processing Board, for details)

Legal Basis: R.C. 4505.09; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on February 25, 2014)

Purpose: This line item is used as a pass-through for lienholders participating in the Electronic Liens and Titling (ELT) Program to pay clerks of court for the costs of performing electronic title transactions. The ELT Program allows lienholders, generally financial institutions such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied.

Dedicated Purpose Fund Group

4P60 768601 Justice Program Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$151,787	\$227,000	\$95,000	\$100,000
% change	N/A	N/A	49.6%	-58.1%	5.3%

Source: Dedicated Purpose Fund Group: (1) \$0.11 of the additional \$10 court cost assessed for moving violations

Legal Basis: R.C. 5502.67; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item pays for operating expenses of the Office of Criminal Justice Services.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

4V30 763662 EMA Service and Reimbursements

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$625,223	\$573,126	\$549,021	\$700,000	\$559,000	\$562,000
% change	-8.3%	-4.2%	27.5%	-20.1%	0.5%

Source: Dedicated Purpose Fund Group: (1) Reimbursements for services provided under the State of Ohio Rain/Snow Monitoring System maintenance contract, (2) contract work performed for the National Oceanic and Atmospheric Administration of the National Weather Service, and (3) repair and maintenance work performed under contract by the Radiological Instrumentation, Maintenance, and Calibration facility

Legal Basis: R.C. 5502.39; Sections 373.10 and 373.30 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 16, 1996)

Purpose: This line item is used to pay the costs of administering Ohio Emergency Management Agency programs.

Related temporary law: (1) requires the Director of Budget and Management to transfer \$450,000 in FY 2024 and FY 2025 from the State Fire Marshal Fund (Fund 5460), used by the Department of Commerce, to Fund 4V30, (2) requires \$250,000 in each fiscal year be distributed to the Ohio Task Force One – Urban Search and Rescue Unit to pay for its operating expenses and developing new programs, and (3) requires \$200,000 in each fiscal year be distributed to the Ohio Task Force One – Urban Search and Rescue Unit, other similar urban search and rescue units, and for maintenance of the statewide fire emergency response plan by an entity recognized by Ohio EMA.

5330 763601 State Disaster Relief

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$14,482,581	\$18,172,867	\$13,484,071	\$15,691,521	\$0	\$0
% change	25.5%	-25.8%	16.4%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfers of cash or appropriations authorized by the Controlling Board, including the Disaster Services Fund (Fund 5E20)

Legal Basis: As needed line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This as needed line item is used by the Ohio Emergency Management Agency for: (1) the State Disaster Relief and State Individual Assistance programs, (2) reimbursements to state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursements to local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster related expenses.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5390 762614 Motor Vehicle Dealers Board

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$19,658	\$9,835	\$7,589	\$140,000	\$140,000	\$140,000
% change	-50.0%	-22.8%	1,744.8%	0.0%	0.0%

- Source:** Dedicated Purpose Fund Group: (1) \$0.04 of the fee for each certificate of motor vehicle title, and (2) investment earnings
- Legal Basis:** R.C. 4505.09; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 295 of the 114th G.A.)
- Purpose:** This line item is used for operating expenses of the Motor Vehicle Dealers Board, which licenses and regulates persons and business entities operating in motor vehicle sales, leasing, and distributing, and the motor vehicle salvage industry.

5AZ1 761680 eWarrant Local Integration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$1,755,862	\$2,500,000	\$2,390,000	\$2,405,000
% change	N/A	N/A	42.4%	-4.4%	0.6%

- Source:** Dedicated Purpose Fund Group: \$5,000,000 transfer from the FY 2023 GRF ending balance pursuant to Section 513.10 of H.B. 33 of the 135th G.A.
- Legal Basis:** Section 373.10 of H.B. 33 of the 135th G.A.
- Purpose:** This line item is used to pay the operating expenses associated with the development of a statewide electronic warrant (eWarrant) system to track the status of warrants and provide accessibility to local law enforcement and authorized governmental agencies.

5B90 766632 Private Investigator and Security Guard Provider

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,604,736	\$1,647,971	\$1,880,394	\$2,150,000	\$2,134,000	\$2,203,000
% change	2.7%	14.1%	14.3%	-0.7%	3.2%

- Source:** Dedicated Purpose Fund Group: (1) Fees ranging \$5-\$375 paid by private investigators and security guard providers, qualifying agents, and employees, (2) civil penalties imposed under the Private Investigator/Security Services Law, and (3) one-third of criminal fines levied under that Law
- Legal Basis:** R.C. 4749.07; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 230 of the 125th G.A.)
- Purpose:** This line item pays the operating expenses associated with the licensing and regulation of Ohio's private investigator and security guard providers and the Ohio Private Investigation and Security Services Commission, which advises the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5BC1 769638 Ohio School Safety and Security Center Training Fees

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$185,000	\$100,000	\$100,000
% change	N/A	N/A	N/A	-45.9%	0.0%

Source: Dedicated Purpose Fund Group: Training fees paid by certain school employees for Ohio School Safety Center training

Legal Basis: Established by Controlling Board on November 27, 2023

Purpose: This line item supports the costs of Ohio School Safety Center training and operations.

5BK0 768687 Criminal Justice Services - Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$406,200	\$466,347	\$432,151	\$595,000	\$770,000	\$795,000
% change	14.8%	-7.3%	37.7%	29.4%	3.2%

Source: Dedicated Purpose Fund Group: (1) \$1.46 of the additional \$1.50 fee collected for certificates of birth and death, (2) \$5.34 of the additional \$5.50 fee collected for the filing of a divorce decree or dissolution, and (3) investment earnings

Legal Basis: R.C. 3705.242; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item pays for operating expenses of the Office of Criminal Justice Services, including meeting federal match requirements for certain federal grant programs.

5BK0 768689 Family Violence Shelter Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,015,083	\$1,132,735	\$1,191,600	\$1,550,000	\$1,550,000	\$1,550,000
% change	11.6%	5.2%	30.1%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Certain vital statistic fees (see preceding entry for Fund 5BK0 line item 768687, Criminal Justice Services - Operating, for details)

Legal Basis: R.C. 3705.242; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item is used to provide grants to family violence shelters in Ohio.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5CV1 762610 COVID Safety - Deputy Registrars/Testing Centers

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$189,099	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 27, 2020)

Purpose: This line item was used to assist deputy registrars and driver examinations stations in operating safely during the COVID-19 public health emergency, including supporting increased sanitation costs, maintaining social distancing, purchasing personal protective equipment (PPE) and other necessary costs to comply with public health orders, local health department recommendations, and best practices.

5CV1 763691 Coronavirus Relief-DPS

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,145,587	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on April 13, 2020)

Purpose: This line item supported the Ohio Emergency Management Agency's COVID-19 pandemic response, including purchasing personal protective equipment (masks, gloves, gowns, shoe covers, and face shields for distribution to county emergency management agencies, hospitals, and other medical facilities), Emergency Operations Center expenses, and the 25% state cost share required for various federal programs.

5CV3 768622 Community Violence Intervention - First Responder Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$274,866	\$52,993,171	\$106,689,467	\$4,613,499	\$0	\$0
% change	19,179.6%	101.3%	-95.7%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Section 505.80 of H.B. 33 of the 135th G.A. (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item is used to provide grants to support communities that experienced an increase in violent crime and/or more difficulty in providing services to respond to or mitigate the effects of violence during the COVID-19 pandemic, and to communities that experienced adverse impacts to first responder personnel during the COVID-19 pandemic. Expenditures occurring after FY 2023 reflect the closing out of the grant.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5E0 768625 Drug Law Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,943,579	\$3,082,114	\$2,852,707	\$4,000,000	\$3,750,000	\$3,750,000
% change	4.7%	-7.4%	40.2%	-6.3%	0.0%

Source: Dedicated Purpose Fund Group: \$3.40 of the additional \$10 court cost assessed for moving violations

Legal Basis: R.C. 5502.68; Sections 373.10 and 373.30 of H.B. 33 of the 135th G.A. (originally established by H.B. 119 of the 127th G.A.)

Purpose: This line item is used to provide reimbursement grants to local drug task forces to offset the costs incurred to perform their functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity. Temporary law limits funding to up to \$500,000 per any single drug task force.

5FF0 762621 Indigent Interlock and Alcohol Monitoring

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,478,666	\$1,357,049	\$1,317,628	\$2,000,000	\$1,400,000	\$1,400,000
% change	-8.2%	-2.9%	51.8%	-30.0%	0.0%

Source: Dedicated Purpose Fund Group: \$50 of the \$475 fee for the reinstatement of a driver's license that was suspended for operating a vehicle while under the influence of alcohol or other drugs

Legal Basis: R.C. 4511.191; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 17 of the 127th G.A.)

Purpose: This line item is used to distribute money to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders.

5LM0 768431 Highway Patrol Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$76,500	\$100,500	\$0	\$100,500	\$0	\$0
% change	31.4%	-100.0%	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: 15% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and credited to the Casino Tax Revenue Fund

Legal Basis: Sections 373.10 and 373.30 of H.B. 33 of the 135th G.A. (originally established by H.B. 74 of the 134th G.A.)

Purpose: This line item is used for Ohio State Highway Patrol training and associated costs at the Mid-Ohio Sports Car Course.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5LM0 768698 Criminal Justice Services Law Enforcement Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$518,987	\$555,577	\$751,692	\$851,000	\$850,000	\$850,000
% change	7.1%	35.3%	13.2%	-0.1%	0.0%

Source: Dedicated Purpose Fund Group: 15% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and credited to the Casino Tax Revenue Fund

Legal Basis: R.C. 5753.03; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used to provide law enforcement training to local government entities.

5MLO 769635 Infrastructure Protection

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$69,054	\$52,871	\$68,751	\$83,000	\$89,000	\$91,000
% change	-23.4%	30.0%	20.7%	7.2%	2.2%

Source: Dedicated Purpose Fund Group: \$200 fee for initial scrap metal dealer registration and \$150 annual renewal fee

Legal Basis: R.C. 4737.045; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 51 of the 130th G.A.)

Purpose: This line item supports the Scrap Metal Dealer Oversight Program, which is intended to reduce the adverse effect of scrap metal theft on critical infrastructure across the state by requiring scrap metal dealers to register annually and to upload electronically certain daily business transactions.

5RH0 767697 OIU Special Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$575,979	\$201,174	\$523,188	\$900,000	\$750,000	\$750,000
% change	-65.1%	160.1%	72.0%	-16.7%	0.0%

Source: Dedicated Purpose Fund Group: (1) Nonfederal money received by the Investigative Unit that is not otherwise required by law to be deposited into another fund, (2) transfers from other state agencies, and (3) investment earnings

Legal Basis: R.C. 5502.132; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to pay the operating expenses of investigatory activities performed by the Investigative Unit pursuant to non-federal agreements with the Ohio Department of Health and the Ohio Department of Mental Health and Addiction Services.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5RS0 768621 Community Police Relations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$532,842	\$641,681	\$913,974	\$0	\$0	\$0
% change	20.4%	42.4%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: (1) \$4.0 million transfer from the FY 2015 GRF ending balance pursuant to Section 512.30 of H.B. 64 of the 131st G.A., (2) \$2.2 million transfer from the GRF in FY 2020 pursuant to Section 512.30 of H.B. 166 of the 133rd G.A., and (3) \$1.15 million transfer from the GRF in FY 2023 pursuant to Section 512.30 of H.B. 110 of the 134th G.A.

Legal Basis: Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to implement key recommendations of the Ohio Task Force on Community-Police Relations, including a public awareness campaign and state-provided assistance with policy-making and manuals. Effective July 1, 2024, these costs are paid solely from GRF line item 768435, Community Police Relations.

5TJ0 763603 Security Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$230,171	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: One-time \$7,345,000 cash transfer FY 2017 from the Public School Building Fund (Fund 7021) pursuant to Section 12 of H.B. 384 of the 131st G.A.

Legal Basis: Discontinued line item (originally established by H.B. 384 of the 131st G.A.)

Purpose: Funds were disbursed from this line item by the Ohio Emergency Management Agency as competitive grants of up to \$100,000 to nonprofit organizations for eligible security improvements that assisted the organization in preventing, preparing for, or responding to acts of terrorism.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

5Y10 764695 State Highway Patrol Continuing Professional Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$236,573	\$242,474	\$256,922	\$792,000	\$148,000	\$148,000
% change	2.5%	6.0%	208.3%	-81.3%	0.0%

Source: Dedicated Purpose Fund Group: Reimbursements from the Attorney General for required continuing professional training successfully completed by troopers of the Ohio State Highway Patrol (required training subject to available funding)

Legal Basis: R.C. 109.803; Sections 373.10 and 373.30 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: This line item is used for paying costs of the Ohio State Highway Patrol's continuing professional training programs. Related temporary law earmarks \$420,000 of this line item in FY 2024 and FY 2025 for Ohio State Highway Patrol training and associated costs at the Mid-Ohio Sports Car Course.

5Y10 767696 Ohio Investigative Unit Continuing Professional Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$1,200	\$5,150	\$10,000	\$10,000	\$10,000
% change	N/A	329.2%	94.2%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Reimbursements from the Attorney General for required continuing professional training successfully completed by Investigative Unit agents (required training subject to available funding)

Legal Basis: R.C. 109.803; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: This line item is used for paying the costs of the Investigative Unit's continuing professional training programs.

6220 767615 Investigative, Contraband, and Forfeiture

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$41,297	\$60,129	\$61,263	\$1,000,000	\$61,000	\$61,000
% change	45.6%	1.9%	1,532.3%	-93.9%	0.0%

Source: Dedicated Purpose Fund Group: Money from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: R.C. 2981.13; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 163 of the 123rd G.A.)

Purpose: This line item is used by the Investigative Unit for law enforcement purposes in accordance to state forfeiture laws.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

6570 763652 Utility Radiological Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,019,855	\$1,245,376	\$1,183,187	\$1,449,000	\$1,420,000	\$1,467,000
% change	22.1%	-5.0%	22.5%	-2.0%	3.3%

Source: Dedicated Purpose Fund Group: Portion of the assessments that the Utility Radiological Safety Board (URSB) imposes on nuclear electric utilities to fund emergency response planning and preparedness

Legal Basis: R.C. 4937.05; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in July 1988)

Purpose: The Ohio Emergency Management Agency uses this line item to coordinate emergency preparedness efforts for accidents at the Davis-Besse (Ottawa County), Perry (Lake County), and Beaver Valley (Beaver County, Pennsylvania) nuclear power facilities, as well as any other incidents that involve radioactive materials or radiological devices.

6810 763653 SARA Title III Hazmat Planning

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$155,030	\$221,535	\$241,579	\$300,000	\$400,000	\$331,000
% change	42.9%	9.0%	24.2%	33.3%	-17.3%

Source: Dedicated Purpose Fund Group: Grants received from the State Emergency Response Commission, the fiscal agent of which is the Ohio Environmental Protection Agency

Legal Basis: Sections 373.10 and 373.30 of H.B. 33 of the 135th G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item is used to implement the Ohio Emergency Management Agency’s responsibilities under R.C. Chapter 3750 (emergency planning and community right-to-know) and supports the operating costs associated with hazardous and toxic chemical emergency preparedness through assistance with planning, training, and exercises. This line item is also used to pay the state match for the Hazardous Materials Emergency Preparedness grant program, which is funded through line item 763609, Federal Disaster Relief.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

QG18 761681 Peace Officer Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$39,960,000	\$59,200,000
% change	N/A	N/A	N/A	N/A	48.1%

Source: Dedicated Purpose Fund Group: Sixteen percent of the amount generated from the tax levied on the sale of non-medical marijuana and credited to the Adult Use Tax Fund (Fund QG18)

Legal Basis: Proposed by the Executive Budget

Purpose: This line item is to be used to provide peace officer training opportunities to state and local law enforcement, including construction, renovation, or improvement of peace officer training facilities.

QG18 767602 Investigative Unit Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$9,990,000	\$14,800,000
% change	N/A	N/A	N/A	N/A	48.1%

Source: Dedicated Purpose Fund Group: Four percent of the amount generated from the tax levied on the sale of non-medical marijuana and credited to the Adult Use Tax Fund (Fund QG18)

Legal Basis: Proposed by the Executive Budget

Purpose: This line item is to be used to pay the expenses of administering the law relative to the powers and duties of the Ohio Investigative Unit.

QG18 768623 Local Drug Task Force

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$12,487,500	\$18,500,000
% change	N/A	N/A	N/A	N/A	48.1%

Source: Dedicated Purpose Fund Group: Five percent of the amount generated from the tax levied on the sale of non-medical marijuana and credited to the Adult Use Tax Fund (Fund QG18)

Legal Basis: Proposed by the Executive Budget

Purpose: This line item is to be used to provide grants to local drug task forces but limits the total amount used for that purpose to \$14,250,000 per fiscal year.

Ohio Department of Public Safety

Dedicated Purpose Fund Group

QG18 769639 Safe Driving Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$19,980,000	\$29,600,000
% change	N/A	N/A	N/A	N/A	48.1%

Source: Dedicated Purpose Fund Group: Eight percent of the amount generated from the tax levied on the sale of non-medical marijuana and credited to the Adult Use Tax Fund (Fund QG18)

Legal Basis: Proposed by the Executive Budget

Purpose: This line item is to be used to provide grants to schools for safe driver training programs.

Fiduciary Fund Group

5J90 761678 Federal Salvage/GSA

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$435,012	\$374,623	\$23,472	\$600,000	\$600,000	\$600,000
% change	-13.9%	-93.7%	2,456.2%	0.0%	0.0%

Source: Fiduciary Fund Group: Cash received from local law enforcement agencies to purchase vehicles through the AutoChoice Program administered by the U.S. General Services Administration (GSA)

Legal Basis: Section 373.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 27, 1999)

Purpose: This line item is used to purchase vehicles on behalf of local law enforcement agencies through the U.S. General Services Administration's (GSA) AutoChoice Program.

5V10 762682 License Plate Contributions

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,524,590	\$2,591,933	\$2,609,137	\$2,900,000	\$2,900,000	\$3,000,000
% change	2.7%	0.7%	11.1%	0.0%	3.4%

Source: Fiduciary Fund Group: Mandatory contribution ranging from \$5 to \$35 for the initial issuance and annual renewal of certain specialty license plates

Legal Basis: R.C. 4501.21; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 87 of the 125th G.A.)

Purpose: This line item is used to distribute customer donations to nonprofit entities including colleges, universities, schools, and charitable organizations that are collected as supplementary vehicle registration fees for the purchase of certain specialty logo license plates.

Ohio Department of Public Safety

Holding Account Fund Group

R024 762619 Unidentified Motor Vehicle Receipts

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,725,452	\$1,922,073	\$1,542,654	\$1,885,000	\$1,641,000	\$1,641,000
% change	11.4%	-19.7%	22.2%	-12.9%	0.0%

Source: Holding Account Fund Group: Cash received by the Department of Public Safety that is provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees)

Legal Basis: R.C. 4501.26; Section 373.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to refund overpayments from customer transactions with the BMV, including in-person, mail-in, and online transactions.

R052 762623 Security Deposits

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Holding Account Fund Group: Security deposits required when uninsured motorists are involved in traffic crashes; investment earnings are credited to the Roadwork Development Fund (Fund 4W00) used by the Department of Development

Legal Basis: R.C. 4509.27; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 73 of the 124th G.A.)

Purpose: This line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made and to return any security deposits where it is determined by a court that one is no longer necessary.

Federal Fund Group

3370 763515 COVID Relief - Federal

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$104,286,998	\$151,433,683	\$122,441,258	\$150,000,000	\$150,000,000	\$150,000,000
% change	45.2%	-19.1%	22.5%	0.0%	0.0%

Source: Federal Fund Group: FAL 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters)

Legal Basis: Section 373.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on March 8, 2021)

Purpose: This line item is used by the Ohio Emergency Management Agency for COVID-related Federal Emergency Management Agency's (FEMA) program pass-through funding.

Ohio Department of Public Safety

Federal Fund Group

3370 763609 Federal Disaster Relief

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$72,512,089	\$41,016,550	\$47,080,500	\$73,500,000	\$73,500,000	\$73,500,000
% change	-43.4%	14.8%	56.1%	0.0%	0.0%

Source: Federal Fund Group: Various grants awarded by the U.S. Department of Homeland Security's Federal Emergency Management Agency (FEMA) and the U.S. Department of Transportation, primarily: (1) FAL 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters), (2) FAL 97.042, Emergency Management Performance Grants, (3) FAL 97.039, Hazard Mitigation Grant, and (4) FAL 97.067, Homeland Security Grant Program.

Legal Basis: Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used to disburse federal awards received from the U.S. Department of Homeland Security, Federal Emergency Management Agency, and the U.S. Department of Transportation. The types of awards received from these federal agencies assist with preparing for, responding to, and mitigating all hazards that may impact Ohio. This includes funding distributed to local emergency management agencies (EMAs), law enforcement, and local emergency planning commissions to assist with preparing for disaster response, to prevent terrorism activities, and to respond to events involving hazardous materials.

3390 763647 Emergency Management Assistance and Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,677,289	\$785,820	\$0	\$0	\$0	\$0
% change	-78.6%	-100.0%	N/A	N/A	N/A

Source: Federal Fund Group: (1) FAL 97.042, Emergency Management Performance Grants, (2) FAL 97.067, Homeland Security Grant Program, and (3) FAL 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item was used to support building a comprehensive emergency preparedness system for the protection of life and property from all hazards. Such activities generally include: (1) assisting the state and local governments in building and sustaining emergency management and preparedness capabilities, (2) funding various preparedness activities, such as planning, equipment, training, and exercises, and (3) administering federal programs to distribute funds to eligible jurisdictions to build preparedness capabilities. Effective July 1, 2019, H.B. 166 of the 133rd G.A. redirected future grants for this purpose for crediting to the existing federal Disaster Relief Fund (Fund 3370). Expenditures occurring after FY 2019 reflect the closing out of grants from prior years.

Ohio Department of Public Safety

Federal Fund Group

3FP0 767620 Ohio Investigative Unit Justice Contraband

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$381	\$330	\$0	\$30,000	\$10,000	\$10,000
% change	-13.3%	-100.0%	N/A	-66.7%	0.0%

Source: Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

Legal Basis: R.C. 2981.14; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used by the Investigative Unit in accordance with the U.S. Department of Justice's Equitable Sharing Program.

3GL0 768619 Justice Assistance Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$5,929,172	\$6,166,021	\$5,828,653	\$12,500,000	\$10,000,000	\$10,000,000
% change	4.0%	-5.5%	114.5%	-20.0%	0.0%

Source: Federal Fund Group: FAL 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Legal Basis: R.C. 5502.62; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to disburse federal Justice Assistance Grant (JAG) Program awards. The JAG Program supports a broad range of programs, including law enforcement, prosecution and courts, prevention and education, institutional and community corrections, drug treatment, and planning, evaluation, and technology improvements. JAG funds are awarded to each state based on a statutory formula. The state is required to pass through a predetermined percentage of funds to units of local governments, typically close to 70%, and is permitted to use up to 10% for costs associated with administering the award.

Ohio Department of Public Safety

Federal Fund Group

3GR0 764693 Highway Patrol Justice Contraband

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$83,610	\$136,603	\$204,241	\$500,000	\$227,000	\$227,000
% change	63.4%	49.5%	144.8%	-54.6%	0.0%

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

Legal Basis: R.C. 2981.14; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol in accordance with the U.S. Department of Justice's Equitable Sharing Program.

3GS0 764694 Highway Patrol Treasury Contraband

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$22,924	\$25,227	\$79,215	\$200,000	\$80,000	\$80,000
% change	10.0%	214.0%	152.5%	-60.0%	0.0%

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the U.S. Department of Treasury Equitable Sharing Program, and (2) investment earnings

Legal Basis: R.C. 2981.14; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol in accordance with the U.S. Department of Treasury's Equitable Sharing Program.

3GT0 767691 Investigative Unit Federal Equity Share

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$58,613	\$630	\$14,050	\$100,000	\$100,000	\$100,000
% change	-98.9%	2,130.4%	611.8%	0.0%	0.0%

Source: Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Department of Treasury Equitable Sharing Program, and (2) investment earnings

Legal Basis: R.C. 2981.14; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used by the Investigative Unit in accordance with the U.S. Department of Treasury's Equitable Sharing Program.

Ohio Department of Public Safety

Federal Fund Group

3GU0 761610 Information and Education Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$11,800	\$0	\$0	\$300,000	\$435,000	\$435,000
% change	-100.0%	N/A	N/A	45.0%	0.0%

Source: Federal Fund Group: Various grants awarded by the National Highway Traffic Safety Administration (NHTSA) under FAL 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants and Cooperative Agreements and funding from the Public Utilities Commission of Ohio

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item was most recently used to reimburse the Bureau of Motor Vehicles for expenses associated with the notification of motor vehicle recalls and improvements to the commercial drivers licensing program.

3GU0 764608 Fatality Analysis Report System Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$139,560	\$167,500	\$160,000	\$175,000	\$175,000	\$175,000
% change	20.0%	-4.5%	9.4%	0.0%	0.0%

Source: Federal Fund Group: FAL 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants and Cooperative Agreements

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used to reimburse the Ohio State Highway Patrol for operating expenses incurred to collect and share fatal traffic crash data through the Fatality Analysis Reporting System (FARS).

3GU0 764610 Highway Safety Programs Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,966,851	\$4,694,802	\$4,400,724	\$6,108,501	\$5,226,000	\$5,333,000
% change	18.4%	-6.3%	38.8%	-14.4%	2.0%

Source: Federal Fund Group: Various federal highway safety grants, most notably ongoing funding from: (1) FAL 20.616, National Priority Safety Programs, (2) FAL 20.600, State and Community Highway Safety, and (3) FAL 20.205, Highway Planning and Construction

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used to pay the costs of administering certain federally-funded highway safety programs, which target specific behaviors and activities in an effort to reduce the number of Ohio motorists killed or injured as a result of traffic crashes.

Ohio Department of Public Safety

Federal Fund Group

3GU0 764659 Motor Carrier Safety Assistance Program Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$5,808,780	\$7,224,520	\$9,103,482	\$10,129,000	\$11,242,000	\$11,582,000
% change	24.4%	26.0%	11.3%	11.0%	3.0%

Source: Federal Fund Group: Various grants awarded by the U.S. Department of Transportation Federal Motor Carrier Safety Administration for commercial vehicle safety initiatives, most notably: FAL 20.218, MCSAP (National Motor Carrier Safety) and FAL 20.232, Commercial Driver's License Program Implementation Grant

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used, in conjunction with Fund 5TM0 line item 764605, Motor Carrier Enforcement Expenses, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program.

3GU0 765610 EMS Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$128,864	\$0	\$0	\$225,000	\$0	\$0
% change	-100.0%	N/A	N/A	-100.0%	N/A

Source: Federal Fund Group: Various federal awards received from the U.S. Department of Health and Human Services, primarily ongoing funding from FAL 93.127, Emergency Medical Services for Children

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is primarily used to support the expansion and improvement of emergency medical services for children who need treatment for trauma and critical care.

Ohio Department of Public Safety

Federal Fund Group

3GU0 769610 Investigations Grants - Food Stamps, Liquor, and Tobacco Laws

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$777,282	\$680,799	\$655,899	\$1,400,000	\$1,000,000	\$1,000,000
% change	-12.4%	-3.7%	113.4%	-28.6%	0.0%

Source: Federal Fund Group: Various federal awards, including ongoing funding from FAL 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used for expenses related to the federal awards received from the Ohio Department Job and Family Services, the Ohio Department of Mental Health and Addiction Services, and the Ohio Traffic Safety Office. The awards reimburse the Investigative Unit for expenses incurred during investigations of the illegal sale of food stamp benefits, the illegal sale of tobacco to minors, and alcohol-related crashes.

3GU0 769631 Homeland Security Disaster Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$502,044	\$370,074	\$437,900	\$800,000	\$1,500,000	\$1,500,000
% change	-26.3%	18.3%	82.7%	87.5%	0.0%

Source: Federal Fund Group: Various federal awards, including ongoing funding from FAL 97.067, Homeland Security Grant Program

Legal Basis: R.C. 4501.08; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to reimburse Ohio Homeland Security for expenses incurred related to preventing, preparing for, and responding to acts of terrorism.

Ohio Department of Public Safety

Federal Fund Group

3GV0 761612 Traffic Safety Action Plan Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$16,129,597	\$16,851,181	\$18,806,757	\$31,700,000	\$31,625,000	\$31,685,000
% change	4.5%	11.6%	68.6%	-0.2%	0.2%

Source: Federal Fund Group: Various federal awards received from the National Highway Traffic Safety Administration, primarily ongoing funding from: (1) FAL 20.600, State and Community Highway Safety, (2) FAL 20.616, National Priority Safety Programs, and (3) FAL 20.608, Minimum Penalties for Repeat Offenders for Driving While Intoxicated

Legal Basis: R.C. 4501.09; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used to administer and disburse various federal National Highway Traffic Safety Administration grants awarded to the state of Ohio. This line item also pays for the administrative expenses of the Ohio Traffic Safety Office for management of the awards and provides funding to subrecipients to implement highway safety programs identified within Ohio's Highway Safety Plan.

3HT0 768699 Coronavirus Emergency Supplemental Funding

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$6,486,671	\$1,454,870	\$2,628,135	\$0	\$0	\$0
% change	-77.6%	80.6%	-100.0%	N/A	N/A

Source: Federal Fund Group: FAL 16.034, Coronavirus Emergency Supplemental Funding Program

Legal Basis: Section 373.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on May 11, 2020)

Purpose: This line item is used to provide reimbursement grants to units of local government, state agencies, state-supported universities, statewide and local nonprofit or faith-based associations, and law enforcement agencies for Coronavirus prevention, preparation, and response.

Ohio Department of Public Safety

Federal Fund Group

3L50 768604 Justice Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$12,030,510	\$16,579,628	\$18,636,736	\$26,685,945	\$25,000,000	\$25,000,000
% change	37.8%	12.4%	43.2%	-6.3%	0.0%

- Source:** Federal Fund Group: Various federal awards received from the U.S. Department of Justice and the U.S. Department of Health and Human Services, primarily ongoing funding from: (1) FAL 16.588, Violence Against Women Formula Grants, (2) FAL 93.671, Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services, (3) FAL 16.593, Residential Substance Abuse for State Prisoners, (4) FAL 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, and (5) FAL 16.554, National Criminal History Improvement Program
- Legal Basis:** R.C. 5502.62; Section 373.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 67 of the 127th G.A.)
- Purpose:** This line item is used to distribute various federal awards, the purposes of which generally include: (1) combating violent crimes against women and human trafficking, (2) reducing family and school violence, (3) supporting criminal justice and substance abuse treatment programs, (4) improving forensic science and medical examiner services, and (5) enabling access to criminal history and related records for Ohio.

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DPS Ohio Department of Public Safety								
GRF	761403	Recovery Ohio Law Enforcement	\$7,546,760	\$6,500,000	\$6,000,000	\$6,000,000	-7.69%	0.00%
GRF	761411	Ohio Narcotics Intelligence Center	\$10,674,878	\$13,100,000	\$13,077,345	\$13,641,498	-0.17%	4.31%
GRF	763403	EMA Operating	\$7,210,839	\$7,341,000	\$8,931,000	\$9,102,000	21.66%	1.91%
GRF	763407	State Hazard Mitigation	\$0	\$0	\$1,000,000	\$1,000,000	N/A	0.00%
GRF	763408	State Disaster Relief	\$629,268	\$1,875,000	\$939,481	\$969,481	-49.89%	3.19%
GRF	763511	Local Disaster Assistance	\$2,198,266	\$2,826,263	\$0	\$0	-100.00%	N/A
GRF	763513	Security Grants	\$2,402,809	\$8,551,607	\$8,500,000	\$8,500,000	-0.60%	0.00%
GRF	765401	Emergency Medical Services Operating	\$4,854,516	\$5,346,000	\$5,497,851	\$5,768,030	2.84%	4.91%
GRF	767420	Investigative Unit Operating	\$14,373,414	\$15,517,000	\$12,554,073	\$10,718,860	-19.09%	-14.62%
GRF	768425	Justice Program Services	\$17,822,681	\$21,277,000	\$17,495,430	\$17,675,918	-17.77%	1.03%
GRF	768435	Community Police Relations	\$1,480,605	\$2,398,000	\$2,445,800	\$2,607,939	1.99%	6.63%
GRF	769406	Homeland Security - Operating	\$4,753,573	\$4,695,000	\$4,946,000	\$5,046,000	5.35%	2.02%
GRF	769407	Driver Safety	\$4,460,395	\$6,520,000	\$6,425,545	\$6,458,591	-1.45%	0.51%
GRF	769412	Ohio School Safety Center	\$9,531,098	\$9,165,000	\$8,963,284	\$9,367,524	-2.20%	4.51%
GRF	769501	School Safety	\$68,474	\$0	\$0	\$0	N/A	N/A
General Revenue Fund Subtotal			\$88,007,577	\$105,111,870	\$96,775,809	\$96,855,841	-7.93%	0.08%
5TM0	762321	Operating Expense - BMV	\$114,876,831	\$129,981,000	\$128,500,000	\$129,645,783	-1.14%	0.89%
5TM0	762637	Local Immobilization Reimbursement	\$81,400	\$200,000	\$87,000	\$90,000	-56.50%	3.45%
5TM0	764321	Operating Expense - Highway Patrol	\$352,925,020	\$392,252,000	\$404,019,560	\$416,140,146	3.00%	3.00%
5TM0	764605	Motor Carrier Enforcement Expenses	\$235,961	\$985,000	\$709,000	\$730,000	-28.02%	2.96%
5TM0	769636	Administrative Expenses - Highway Purposes	\$47,097,255	\$52,047,000	\$56,062,283	\$58,959,468	7.71%	5.17%
8370	764602	Turnpike Policing	\$12,427,589	\$14,134,000	\$13,652,000	\$14,117,000	-3.41%	3.41%
83CO	764630	Contraband, Forfeiture, and Other	\$949,431	\$174,000	\$500,000	\$500,000	187.36%	0.00%
83FO	764657	Law Enforcement Automated Data System	\$4,868,946	\$7,131,267	\$6,216,213	\$6,380,428	-12.83%	2.64%
83GO	764633	OMVI Enforcement/Education	\$154,418	\$369,000	\$156,727	\$157,703	-57.53%	0.62%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DPS Ohio Department of Public Safety								
83M0	765624	Operating - EMS	\$31,630	\$0	\$0	\$0	N/A	N/A
83M0	765640	EMS Grants	\$2,208,191	\$2,900,000	\$2,900,000	\$2,900,000	0.00%	0.00%
8400	764607	State Fair Security	\$1,778,887	\$1,901,796	\$1,788,386	\$1,842,038	-5.96%	3.00%
8400	764617	Security and Investigations	\$15,486,967	\$13,710,791	\$14,376,926	\$14,808,233	4.86%	3.00%
8400	764626	State Fairgrounds Police Force	\$950,911	\$953,400	\$1,031,556	\$1,062,502	8.20%	3.00%
8460	761625	Motorcycle Safety Education	\$3,108,829	\$4,215,000	\$4,215,000	\$4,220,000	0.00%	0.12%
8490	762627	Automated Title Processing Board	\$7,557,638	\$16,501,000	\$11,000,000	\$10,950,000	-33.34%	-0.45%
8490	762630	Electronic Liens and Titles	\$2,007,270	\$2,900,000	\$2,008,000	\$2,008,000	-30.76%	0.00%
Highway Safety Fund Group Subtotal			\$566,747,174	\$640,355,254	\$647,222,651	\$664,511,301	1.07%	2.67%
4P60	768601	Justice Program Services	\$151,787	\$227,000	\$95,000	\$100,000	-58.15%	5.26%
4V30	763662	EMA Service and Reimbursements	\$549,021	\$700,000	\$559,000	\$562,000	-20.14%	0.54%
5330	763601	State Disaster Relief	\$13,484,071	\$15,691,521	\$0	\$0	-100.00%	N/A
5390	762614	Motor Vehicle Dealers Board	\$7,589	\$140,000	\$140,000	\$140,000	0.00%	0.00%
5AZ1	761680	eWarrant Local Integration	\$1,755,862	\$2,500,000	\$2,390,000	\$2,405,000	-4.40%	0.63%
5B90	766632	Private Investigator and Security Guard Provider	\$1,880,394	\$2,150,000	\$2,134,000	\$2,203,000	-0.74%	3.23%
5BC1	769638	Ohio School Safety and Security Center Training Fees	\$0	\$185,000	\$100,000	\$100,000	-45.95%	0.00%
5BK0	768687	Criminal Justice Services - Operating	\$432,151	\$595,000	\$770,000	\$795,000	29.41%	3.25%
5BK0	768689	Family Violence Shelter Programs	\$1,191,600	\$1,550,000	\$1,550,000	\$1,550,000	0.00%	0.00%
5CV3	768622	Community Violence Intervention - First Responder Program	\$106,689,467	\$4,613,499	\$0	\$0	-100.00%	N/A
5ETO	768625	Drug Law Enforcement	\$2,852,707	\$4,000,000	\$3,750,000	\$3,750,000	-6.25%	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$1,317,628	\$2,000,000	\$1,400,000	\$1,400,000	-30.00%	0.00%
5LM0	768431	Highway Patrol Training	\$0	\$100,500	\$0	\$0	-100.00%	N/A
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$751,692	\$851,000	\$850,000	\$850,000	-0.12%	0.00%
5ML0	769635	Infrastructure Protection	\$68,751	\$83,000	\$89,000	\$91,000	7.23%	2.25%
5RH0	767697	OIU Special Projects	\$523,188	\$900,000	\$750,000	\$750,000	-16.67%	0.00%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DPS Ohio Department of Public Safety								
5RS0	768621	Community Police Relations	\$913,974	\$0	\$0	\$0	N/A	N/A
5Y10	764695	State Highway Patrol Continuing Professional Training	\$256,922	\$792,000	\$148,000	\$148,000	-81.31%	0.00%
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	\$5,150	\$10,000	\$10,000	\$10,000	0.00%	0.00%
6220	767615	Investigative, Contraband, and Forfeiture	\$61,263	\$1,000,000	\$61,000	\$61,000	-93.90%	0.00%
6570	763652	Utility Radiological Safety	\$1,183,187	\$1,449,000	\$1,420,000	\$1,467,000	-2.00%	3.31%
6810	763653	SARA Title III Hazmat Planning	\$241,579	\$300,000	\$400,000	\$331,000	33.33%	-17.25%
QG18	761681	Peace Officer Training	\$0	\$0	\$39,960,000	\$59,200,000	N/A	48.15%
QG18	767602	Investigative Unit Administration	\$0	\$0	\$9,990,000	\$14,800,000	N/A	48.15%
QG18	768623	Local Drug Task Force	\$0	\$0	\$12,487,500	\$18,500,000	N/A	48.15%
QG18	769639	Safe Driving Programs	\$0	\$0	\$19,980,000	\$29,600,000	N/A	48.15%
Dedicated Purpose Fund Group Subtotal			\$134,317,985	\$39,837,520	\$99,033,500	\$138,813,000	148.59%	40.17%
5J90	761678	Federal Salvage/GSA	\$23,472	\$600,000	\$600,000	\$600,000	0.00%	0.00%
5V10	762682	License Plate Contributions	\$2,609,137	\$2,900,000	\$2,900,000	\$3,000,000	0.00%	3.45%
Fiduciary Fund Group Subtotal			\$2,632,609	\$3,500,000	\$3,500,000	\$3,600,000	0.00%	2.86%
R024	762619	Unidentified Motor Vehicle Receipts	\$1,542,654	\$1,885,000	\$1,641,000	\$1,641,000	-12.94%	0.00%
R052	762623	Security Deposits	\$0	\$50,000	\$50,000	\$50,000	0.00%	0.00%
Holding Account Fund Group Subtotal			\$1,542,654	\$1,935,000	\$1,691,000	\$1,691,000	-12.61%	0.00%
3370	763515	COVID Relief - Federal	\$122,441,258	\$150,000,000	\$150,000,000	\$150,000,000	0.00%	0.00%
3370	763609	Federal Disaster Relief	\$47,080,500	\$73,500,000	\$73,500,000	\$73,500,000	0.00%	0.00%
3FP0	767620	Ohio Investigative Unit Justice Contraband	\$0	\$30,000	\$10,000	\$10,000	-66.67%	0.00%
3GLO	768619	Justice Assistance Grants	\$5,828,653	\$12,500,000	\$10,000,000	\$10,000,000	-20.00%	0.00%
3GR0	764693	Highway Patrol Justice Contraband	\$204,241	\$500,000	\$227,000	\$227,000	-54.60%	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	\$79,215	\$200,000	\$80,000	\$80,000	-60.00%	0.00%
3GT0	767691	Investigative Unit Federal Equity Share	\$14,050	\$100,000	\$100,000	\$100,000	0.00%	0.00%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DPS Ohio Department of Public Safety						
3GU0 761610 Information and Education Grant	\$0	\$300,000	\$435,000	\$435,000	45.00%	0.00%
3GU0 764608 Fatality Analysis Report System Grant	\$160,000	\$175,000	\$175,000	\$175,000	0.00%	0.00%
3GU0 764610 Highway Safety Programs Grant	\$4,400,724	\$6,108,501	\$5,226,000	\$5,333,000	-14.45%	2.05%
3GU0 764659 Motor Carrier Safety Assistance Program Grant	\$9,103,482	\$10,129,000	\$11,242,000	\$11,582,000	10.99%	3.02%
3GU0 765610 EMS Grants	\$0	\$225,000	\$0	\$0	-100.00%	N/A
3GU0 769610 Investigations Grants - Food Stamps, Liquor, and Tobacco Laws	\$655,899	\$1,400,000	\$1,000,000	\$1,000,000	-28.57%	0.00%
3GU0 769631 Homeland Security Disaster Grants	\$437,900	\$800,000	\$1,500,000	\$1,500,000	87.50%	0.00%
3GV0 761612 Traffic Safety Action Plan Grant	\$18,806,757	\$31,700,000	\$31,625,000	\$31,685,000	-0.24%	0.19%
3HT0 768699 Coronavirus Emergency Supplemental Funding	\$2,628,135	\$0	\$0	\$0	N/A	N/A
3L50 768604 Justice Program	\$18,636,736	\$26,685,945	\$25,000,000	\$25,000,000	-6.32%	0.00%
Federal Fund Group Subtotal	\$230,477,549	\$314,353,446	\$310,120,000	\$310,627,000	-1.35%	0.16%
Ohio Department of Public Safety Total	\$1,023,725,549	\$1,105,093,090	\$1,158,342,960	\$1,216,098,142	4.82%	4.99%
Main Operating Appropriations Bill Total	\$1,023,725,549	\$1,105,093,090	\$1,158,342,960	\$1,216,098,142	4.82%	4.99%