

Redbook

LBO Analysis of Executive Budget Proposal

Department of Health

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Attachments:

- Catalog of Budget Line Items (COBLI)
- Appropriation Spreadsheet

LBO Redbook

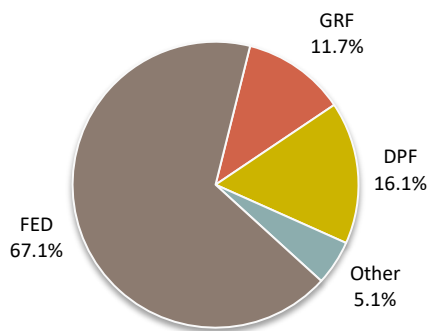
Department of Health

Quick look...

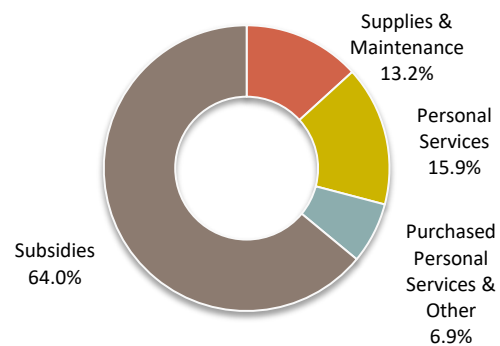
- The Ohio Department of Health (ODH) works with over 110 local health departments, as well as health care providers and public health associations to promote and protect public health.
- Employs approximately 1,100 full-time, part-time, and intermittent staff members.
- Total budget recommendations: \$1.02 billion in FY 2026 and \$1.03 billion in FY 2027.
 - Approximately 64.0% is spent on subsidies and grants to local health departments and other entities to support public health programs.
 - Increase of 27.9% in GRF funding, primarily to support children’s vision and dental screenings.

Fund Group	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
General Revenue	\$147,637,412	\$95,572,832	\$122,277,778	\$117,974,486
Dedicated Purpose	\$167,394,915	\$144,353,367	\$162,317,769	\$168,799,263
Internal Service Activity	\$37,923,668	\$43,862,476	\$51,150,839	\$52,338,000
Highway Safety	\$0	\$200,000	\$200,000	\$200,000
Holding Account	\$48,891	\$175,859	\$175,000	\$175,000
Federal	\$626,871,622	\$651,965,433	\$685,614,077	\$694,453,004
Total	\$979,876,510	\$936,129,967	\$1,021,735,463	\$1,033,939,753
% change	--	-4.5%	9.1%	1.2%
GRF % change	--	-35.3%	27.9%	-3.5%

**Chart 1: DOH Budget by Fund Group
FY 2026-FY 2027 Biennium**



**Chart 2: DOH Budget by Expense Category
FY 2026-FY 2027 Biennium**



Biennial total: \$2.06 billion

Overview

Agency overview

The State Board of Health was established in 1886 and was the precursor to what is now known as the Ohio Department of Health (ODH), which was formally created by the General Assembly in 1917. The initial focus of ODH was preventing and controlling the spread of infectious diseases. Throughout the years that focus has expanded. ODH is now responsible for, among other things, providing preventive medical services and other health care services, public health education, and performing various regulatory duties. The mission of ODH is to protect and improve the health of all Ohioans by preventing disease, promoting good health, and assuring access to quality health care.

The public health system in Ohio is composed of ODH, local health departments, health care providers, public health associations, and universities. These entities work together to promote and protect public health. Approximately 64% of ODH's budget is allocated to these entities, which are responsible for covering various health services. Of these entities, ODH works particularly closely with local health departments since they provide local leadership and delivery of services, as well as the coordination, collaboration, and oversight of many public health services.

Local health departments receive funding from many sources. According to the Ohio Association of Health Commissioners, 75% of funds come from local funding sources (inside millage, levies, and fees), 20% comes from state sources (state subsidies, grants, and federal pass-through dollars), and approximately 5% comes from federal and private sources. The state sources include funds appropriated in GRF appropriation item 440413, Local Health Department Support, and a portion of the appropriations in Dedicated Purpose Fund (DPF) Fund 4700 line item 440647, Fee Supported Programs.

Appropriation summary

The executive budget provides a total appropriation of \$1.02 billion in FY 2026, which is an increase of 9.1% from FY 2025 estimated expenditures, and \$1.03 billion in FY 2027. The table and Chart 1 shown in the **“Quick look”** section present the executive recommended appropriations by fund group. As shown on Chart 1, federal funding comprises 67.1% of ODH's budget over the biennium, while DPF funds total 16.1% of the budget. GRF funding comprises 11.7%, while other fund groups such as Internal Service Activity, Highway Safety, and Holding Account make up 5.1%.

A fund group experiencing a large percentage change is the General Revenue Fund Group, which increases by 27.9% from estimated expenditures of \$95.6 million in FY 2025 to an appropriation of \$122.3 million in FY 2026. This is primarily due to the establishment of two new programs – the Ohio Student Eye Exam Program (OhioSEE Program), which receives approximately \$22.6 million in FY 2026 and \$17.4 million in FY 2027 in GRF ALI 440496, Children's Vision Services, as well as the Children's Dental Services Program, which receives an appropriation of \$3.0 million in each fiscal year. Additionally, activities related to toxicology screenings that are currently supported by Dedicated Purpose Funds are moved to a GRF line item in the executive proposal.

Chart 2 in the “**Quick look**” section shows the executive recommended appropriations by object of expense. Approximately 64.0% of the budget will be used for subsidies, 15.9% will be used for personal services, 13.2% for supplies and maintenance, and 6.9% for purchased personal services and other expenses. These include equipment; judgements, settlements, and bonds; and transfers and nonexpense.

Staffing levels

According to ODH, the Department had 1,123 full-time, part-time, and intermittent employees in FY 2024, as of June 30, 2024. The table below shows the number of employees by division.

Table 1. Department of Health Staffing Levels	
Division	FY 2024
Bureau of Infectious Diseases	69
Bureau of Vital Statistics	34
Bureau of Child and Family	173
Bureau of Environmental Health and Radiation Protection	115
Data Transformation	9
Director/Medical Director Office	20
General Counsel	11
Office of Communications	16
Office of Financial Affairs	55
Office of Public Affairs	4
Center of Public Health Excellence	22
Office of Health Improvement and Wellness	84
Bureau of Health Preparedness	23
Office of Human Resources	36
Office of Management Information Systems	60
Bureau of Regulatory Operations	39
Bureau of Survey and Certification	214
Bureau of Public Health Laboratory	71
Bureau of HIV, STI, and Hepatitis	68
Total	1,123

Highlights of the FY 2026-FY 2027 biennium budget

Below are some of the highlights of H.B. 96, As Introduced, that are not discussed under individual line items.

Prohibiting the sale of flavored vapor products

H.B. 96, As Introduced, prohibits giving away, selling, advertising, displaying, or marketing any “flavored electronic liquid,” i.e., a solution containing nicotine that is designed or sold for use with an electronic smoking device and that has a “characterizing flavor” other than the taste or smell of tobacco.

Registration of vapor products retailers

H.B. 96, As Introduced, requires individuals engaged in selling vapor products to consumers from a place of business in Ohio to register with ODH on an annual basis. The bill specifies the form of the application and requires initial applicants to remit (1) a \$200 nonrefundable application fee, and (2) a \$200 annual registration fee for each place of business. The bill allows the Director of Health to impose a penalty of up to \$1,000 on a person who knowingly sells vapor products at retail without the required registration or who fails to display the registration. All fees and fines collected in connection with the vapor product retailer registration are to be deposited in the Tobacco Use Prevention Fund (Fund 5BX0) and are to be used for the administration of the program or for tobacco and nicotine prevention or cessation interventions.

Inspection fees – facilities operated by medical practitioners

H.B. 96, As Introduced, increases inspection fees for radiation-generating equipment used in facilities operated by medical practitioners or medical-practitioner groups, as follows: (1) for a first dental x-ray tube, from \$155 to \$310, (2) for each additional dental x-ray tube at the same location, from \$77 to \$154, (3) for a first medical x-ray tube, from \$307 to \$614, (4) for each additional medical x-ray tube at the same location, from \$163 to \$326, (5) for each unit of ionizing radiation-generating equipment capable of operating at or above 250 kilovoltage peak, from \$610 to \$1,220, (6) for a first nonionizing radiation-generating equipment of any kind, from \$307 to \$614, and (7) for each additional nonionizing radiation-generating equipment of any kind at the same location, from \$163 to \$326. These fees are deposited in ODH’s General Operations Fund (Fund 4700).

Lead abatement tax credit

H.B. 96, As Introduced, increases to \$50,000 (from \$10,000) the maximum amount of the tax credit that can be issued by the Director of Health for lead abatement. However, current law is retained that limits the total amount per year to \$5.0 million in tax credit certificates issued. H.B. 166 of the 133rd General Assembly implemented the \$10,000 tax credit for taxpayers who incur lead abatement costs on an eligible dwelling.

Analysis of FY 2026-FY 2027 budget proposal

Introduction

This section provides an analysis of the Governor’s recommended funding for each appropriation line item (ALI) in the Ohio Department of Health’s (ODH’s) budget. For organizational purposes, these ALIs are grouped into five major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the ODH section of the budget bill.

In the analysis, each appropriation item’s estimated expenditures for FY 2025 and recommended appropriations for FY 2026 and FY 2027 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor. If the appropriation is earmarked, the earmarks are listed and described.

Categorization of ODH’s Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget Proposal

Fund	ALI	ALI Name	Category
General Revenue Fund Group			
GRF	440413	Local Health Department Support	1 Preventive and Preparedness Activities
GRF	440416	Mothers and Children Safety Net Services	2 Community and Family Health Services
GRF	440431	Free Clinic Safety Net Services	2 Community and Family Health Services
GRF	440438	Breast and Cervical Cancer Screening	1 Preventive and Preparedness Activities
GRF	440444	AIDS Prevention	1 Preventive and Preparedness Activities
GRF	440451	Public Health Laboratory	1 Preventive and Preparedness Activities
GRF	440452	Child and Family Health Services Match	2 Community and Family Health Services
GRF	440453	Health Care Quality Assurance	3 Quality Assurance and Compliance
GRF	440454	Environmental Health/Radiation Protection	1 Preventive and Preparedness Activities
GRF	440465	FQHC Primary Care Workforce Initiative	2 Community and Family Health Services
GRF	440472	Alcohol Testing	1 Preventive and Preparedness Activities
GRF	440477	Emergency Preparation and Response	1 Preventive and Preparedness Activities
GRF	440481	Lupus Awareness	1 Preventive and Preparedness Activities
GRF	440482	Chronic Disease, Injury Prevention and Drug Overdose	1 Preventive and Preparedness Activities
GRF	440483	Infectious Disease Prevention and Control	1 Preventive and Preparedness Activities

Categorization of ODH's Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget Proposal

Fund	ALI	ALI Name		Category
GRF	440484	Public Health Technology Innovation	5	Operating Expenses
GRF	440485	Health Program Support	2	Community and Family Health Services
GRF	440495	Toxicology Screenings	2	Community and Family Health Services
GRF	440496	Children's Vision Services	2	Community and Family Health Services
GRF	440497	Children's Dental Services	2	Community and Family Health Services
GRF	440505	Children and Youth with Special Health Care Needs	2	Community and Family Health Services
GRF	440507	Targeted Health Care Services – Over 21	2	Community and Family Health Services
GRF	440527	Lead Abatement	1	Preventive and Preparedness Activities
GRF	440530	Lead-Safe Home Fund Program	1	Preventive and Preparedness Activities
GRF	440672	Youth Homelessness	2	Community and Family Health Services
GRF	654453	Medicaid – State Health Program Support	3	Quality Assurance and Compliance
Highway Safety Fund Group				
4T40	440603	Child Highway Safety	1	Preventive and Preparedness Activities
Dedicated Purpose Fund Group				
4700	440647	Fee Supported Programs	1	Preventive and Preparedness Activities
4710	440619	Certificate of Need	3	Quality Assurance and Compliance
4730	440622	Lab Operating Expenses	1	Preventive and Preparedness Activities
4770	440627	Children and Youth with Special Health Care Needs Audit	2	Community and Family Health Services
4D60	440608	Genetics Services	2	Community and Family Health Services
4F90	440610	Sickle Cell Disease Control	2	Community and Family Health Services
4G00	440636	Heirloom Birth Certificate	1	Preventive and Preparedness Activities
4G00	440637	Birth Certificate Surcharge	1	Preventive and Preparedness Activities
4L30	440609	HIV Care and Miscellaneous Expenses	1	Preventive and Preparedness Activities
4P40	440628	Ohio Physician Loan Repayment	2	Community and Family Health Services
4V60	440641	Save Our Sight	2	Community and Family Health Services
5B50	440616	Quality, Monitoring, and Inspection	3	Quality Assurance and Compliance
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	1	Preventive and Preparedness Activities
5D60	440620	Second Chance Trust	1	Preventive and Preparedness Activities
5ED0	440651	Smoke Free Indoor Air	3	Quality Assurance and Compliance
5G40	440639	Adoption Services	1	Preventive and Preparedness Activities
5PE0	440659	Breast and Cervical Cancer Services	1	Preventive and Preparedness Activities
5QJ0	440662	Dental Hygienist Loan Repayments	2	Community and Family Health Services
5SH0	440520	Children's Wish Grant Program	2	Community and Family Health Services

Categorization of ODH’s Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget Proposal

Fund	ALI	ALI Name		Category
5YS0	440491	Chiropractic Loan Repayment	2	Community and Family Health Services
5Z70	440624	Ohio Dentist Loan Repayment	2	Community and Family Health Services
6100	440626	Radiation Emergency Response	1	Preventive and Preparedness Activities
6660	440607	Children and Youth with Special Health Care Needs – County Assessments	2	Community and Family Health Services
6980	440634	Nurse Aide Training	3	Quality Assurance and Compliance
QG18	4406A1	Poison Control and Laboratory Testing	1	Preventive and Preparedness Activities
Internal Service Activity Fund Group				
1420	440646	Agency Health Services	1	Preventive and Preparedness Activities
2110	440613	Central Support Indirect Costs	5	Operating Expenses
Holding Account Fund Group				
R014	440631	Vital Statistics	1	Preventive and Preparedness Activities
R048	440625	Refunds, Grants Reconciliation, & Audit Settlements	5	Operating Expenses
Federal Fund Group				
3200	440601	Maternal Child Health Block Grant	2	Community and Family Health Services
3870	440602	Preventive Health Block Grant	1	Preventive and Preparedness Activities
3890	440604	Women, Infants, and Children	2	Community and Family Health Services
3910	440606	Medicare Survey and Certification	3	Quality Assurance and Compliance
3920	440618	Federal Public Health Programs	1	Preventive and Preparedness Activities
3GDO	654601	Medicaid Program Support	3	Quality Assurance and Compliance
3GNO	440660	Public Health Emergency Preparedness	1	Preventive and Preparedness Activities
3HPO	440673	Public Health Emergency Response	4	COVID-19 Activities
3HPO	440686	ELC Strengthening HAI/AR Grant	4	COVID-19 Activities

Category 1: Preventive and Preparedness Activities

This category of appropriations funds ODH’s disease prevention and public health preparedness activities. Disease Prevention activities promote health and prevent disease through assessment and intervention.

C1:1: Local Health Department Support (ALI 440413)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440413, Local Health Department Support	\$2,379,000	\$2,379,000	\$2,379,000
% change	--	0.0%	0.0%

This GRF line item is used to support local health departments, including their efforts to implement public health programs. It also provides subsidies to local health departments to improve the quality of services they provide to their communities. Additional funds for local health departments will be provided through line item 440647, Fee Supported Programs.

Local health departments work in cooperation with community leaders and state agencies to ensure the health and safety of Ohioans and to address public health needs. A local health department usually offers various personal health services, administrative services, including vital statistic offices, and environmental services. Personal health services offered at the local level include prenatal care, maternal and child health home visits, immunizations, smoking cessation programs, health education, and primary and acute medical care. Examples of environmental health services offered include boater safety awareness, child passenger safety programs, and inspections of public swimming pools and spas and food service operations. Larger departments may also operate laboratory facilities.

**C1:2: Breast and Cervical Cancer Screening and Services
(ALIs 440438 and 440659)**

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440438, Breast and Cervical Cancer Screening	\$1,200,000	\$1,190,549	\$1,199,779
% change	--	-0.8%	0.8%
5PE0 ALI 440659, Breast and Cervical Cancer Services	\$500,000	\$500,000	\$500,000
% change	--	0.0%	0.0%

GRF line item 440438 provides funds for the Breast and Cervical Cancer Project (BCCP). This program provides for outreach and screening services. Line item 440659, Breast and Cervical Cancer Services, is funded by donations made through an income tax refund contribution check off box.

Four regional enrollment agencies coordinate BCCP services. The services, such as mammograms, pap tests, clinical breast exams, diagnostic testing, and biopsies and ultrasounds if needed, are provided at no cost to eligible women. Women are eligible for services if they meet the following criteria: (1) live in households with incomes at or less than 300% of the federal poverty lines (\$46,950 for a household of one), (2) have no insurance or are underinsured, (3) are 21 years of age or older in order to receive cervical cancer screenings and diagnostic services, and (4) are 40 years of age or older in order to receive breast cancer screenings and diagnostic services. However, women between the ages of 21 and 39 may receive breast cancer screenings if determined by a physician to need a breast cancer screening and diagnostic services due to the results of a clinical breast examination, the woman’s family history, or other factors. If an eligible woman is diagnosed with breast or cervical cancer at one of the regional sites, she is eligible to receive treatment through the Medicaid Program. While ODH provides the funds for diagnostic and screening services, the Ohio Department of Medicaid pays for the treatment portion of the program. Over 8,700 women received services through BCCP in FY 2024.

C1:3: HIV/AIDS Prevention and Treatment Activities (ALIs 440444 and 440609)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440444, AIDS Prevention	\$3,720,000	\$3,610,779	\$3,623,351
% change	--	-2.9%	0.3%
4L30 ALI 440609, HIV Care and Miscellaneous Expenses	\$42,697,281	\$52,697,000	\$52,697,000
% change	--	23.4%	0.0%

GRF line item 440444 helps to provide funding to prevent human immunodeficiency virus (HIV) and acquired immune deficiency syndrome (AIDS). Funds are used to provide education and other prevention initiatives.

Line item 440609, HIV Care and Miscellaneous Expenses, is used for multiple programs within ODH, but the vast majority of funds are used for HIV/AIDS prevention and care activities. Drug rebate revenue received from pharmaceutical companies that manufacture medications that are purchased and dispensed by the Ryan White/Ohio HIV Drug Assistance Program (OHDAP), and grants and awards from private sources that fund various activities and projects within ODH are deposited into the Nongovernmental Revenue Fund (Fund 4L30). OHDAP provides medications to clients through a specialty pharmacy, which ensures equal access to medications and protection of confidentiality across the state. In addition, there is a health insurance premium payment program and a Medicaid spend-down payment program to ensure that Ohio Medicaid clients with HIV are able to access necessary medications and treatments.

C1:4: Public Health Laboratory Activities (ALIs 440451 and 440622)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440451, Public Health Laboratory	\$3,800,000	\$3,893,355	\$3,926,237
% change	--	2.5%	0.8%
4730 ALI 440622, Laboratory Operating Expenses	\$8,986,199	\$8,985,000	\$9,254,001
% change	--	0.0%	3.0%
QG18 ALI 4406A1, Poison Control and Laboratory Testing	\$0	\$9,990,000	\$14,800,000
% change	--	N/A	48.1%

GRF line item 440451 is used to support the Public Health Laboratory. The Public Health Laboratory provides testing services to local health departments, hospitals, physicians, other state agencies, federal agencies, and private citizens. The line item is also used for expenses related to laboratory personnel, equipment, and maintenance.

Line item 440622, Laboratory Operating Expenses, is also used to support the Public Health Laboratory. Fees paid for various procedures, such as newborn screening, radiological, and microbiologic laboratory tests, are deposited into the Laboratory Handling Fee Fund (Fund 4730).

Line item 4406A1, Poison Control and Laboratory Testing, will also be used to support the Public Health Laboratory, including funding for supplies and maintenance.

In addition to the funding described above, the Public Health Laboratory may receive moneys from other various line items.

The Public Health Laboratory provides testing to assist in identification of potential disease outbreaks, aids in the recognition of environmental hazards, provides initial screening for metabolic and genetic diseases for all newborns in Ohio, performs radon testing for Ohio citizens, and provides other laboratory services. The first public health laboratory in Ohio was established in 1898. The Public Health Laboratory programs include Alcohol and Drug Testing, Newborn Screening, Microbiology, and Radiation Chemistry.

C1:5: Environmental Health Activities (ALIs 440454, 440527, and 440530)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440454, Environmental Health/Radiation Protection	\$5,241,625	\$5,404,349	\$5,462,815
% change	--	3.1%	1.1%
GRF ALI 440527, Lead Abatement	\$7,500,000	\$7,048,716	\$7,067,052
% change	--	-6.0%	0.3%
GRF ALI 440530, Lead-Safe Home Fund Project	\$1,000,000	\$1,000,000	\$1,000,000
% change	--	0.0%	0.0%

GRF line item 440454, Environmental Health/Radiation Protection, is used exclusively to support environmental health activities. Environmental health activities protect the health of Ohio residents and prevent illness by assuring that various locations meet mandated environmental health standards.

Line item 440527 funds lead abatement and prevention activities such as non-Medicaid public health lead investigations, and blood lead testing.

Additionally, in H.B. 96, the following funds will be used by ODH to distribute funds to local governments for projects that include, but are not limited to, lead hazard control and housing rehabilitation initiatives that expand ODH's lead hazard control and prevention efforts: (1) all appropriations from GRF appropriation item 440530, Lead-Safe Home Fund Project, and (2) \$500,000 in each year from GRF appropriation item 440527, Lead Abatement.

The goal of the Environmental Health Program is the prevention of disease and protection of environmental public health. The program ensures adequate sewage treatment and promotion and enforcement of healthy indoor environments, as well as protecting residential

water supplies, food safety, and lead prevention and investigation. Additionally, the program investigates and eliminates public health threats posed by toxic substances in the environment, and assures health and safety at certain bathing beaches, pools, and tattoo and body piercing facilities. ODH also conducts licensing and inspections of Agricultural Labor Camps.

C1:6: Lupus Awareness (ALI 440481)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440481, Lupus Awareness	\$250,000	\$250,000	\$250,000
% change	--	0.0%	0.0%

H.B. 96, As Introduced, requires this line item to be distributed to the Lupus Foundation of America, Greater Ohio Chapter, Inc. to operate a lupus education and awareness program. Proposed appropriations are flat-funded.

C1:7: Alcohol Testing Program (ALI 440472)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440472, Alcohol Testing	\$1,238,725	\$1,313,349	\$1,338,992
% change	--	6.0%	2.0%

GRF line item 440472, Alcohol Testing, is used to support the Alcohol Testing Program. The Alcohol Testing and Permit Program, among other things, ensures that law enforcement officials are trained and certified in the operation of alcohol testing devices. The program issues approximately 10,000 renewal breath analyzer permits each year and conducts site inspections for 20 alcohol and drug laboratories and nearly 600 law enforcement agencies with breath testing instruments. The program also approves new breath testing instruments.

C1:8: Tobacco Cessation and Prevention Activities (ALI 440656)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5BX0 ALI 440656, Tobacco Use Prevention, Cessation, and Enforcement	\$7,500,000	\$10,000,000	\$10,000,000
% change	--	33.3%	0.0%

Line item 440656, Tobacco Use Prevention, Cessation, and Enforcement, helps to fund tobacco use prevention, cessation, and enforcement activities. Funds are required to be used to administer compliance checks, retailer education and programs related to legal age restrictions, and to enforce the Ohio Smoke-Free Workplace Act. This line item has recently been supported by cash transfers from the GRF. However, H.B. 96, As Introduced, requires the OBM Director to transfer up to \$20.0 million from the Pre-Securitization Tobacco Payments Fund (Fund 5LS0) to the Tobacco Use Prevention Fund (Fund 5BX0) to support this line item in the upcoming

biennium. The increase in funding will be used to expand the reach of the Ohio Tobacco Quit Line by increasing enrollment to 9,200 participants.

In H.B. 96, \$1,000,000 in each fiscal year is to be used by ODH, in consultation with DCY, to award funds to private, nonprofit, or government entities. Under the bill, the Directors are required to determine how the funds are to be distributed but must prioritize awards to entities that serve women who reside in communities that have the highest infant mortality rates in this state. ODH will award grants to private, nonprofit, or government entities that demonstrate the ability to delivery evidence-based tobacco cessation interventions to women.

The goal of the Tobacco Use Prevention and Cessation Program is to reduce tobacco use by Ohioans, especially among youth, minority and regional populations, pregnant women, and other populations disproportionately affected by tobacco use. Program activities include operation of the abovementioned toll-free, statewide Quit Line that gives advice and referrals about quitting tobacco use, counseling services and cessation supplements, community grants to prevent and reduce tobacco use, and surveillance and evaluation of statewide and community programs and smoking rates.

C1:9: Public Health Emergency Preparation and Response (ALIs 440477 and 440660)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440477, Emergency Preparation and Response	\$2,497,000	\$2,453,355	\$2,467,067
% change	--	-1.7%	0.6%
3GN0 ALI 440660, Public Health Emergency Preparedness	\$60,824,980	\$75,825,000	\$78,099,000
% change	--	24.7%	3.0%

Appropriation item 440477, Emergency Preparation and Response supports public health emergency preparedness and response efforts. The line item may also be used to support data infrastructure projects and other data and analysis and analytics work.

Federal line item 440660, Public Health Emergency Preparedness (Fund 3GN0), will be used to fund public health emergency preparedness activities. Revenues to support the fund come from the Public Health Emergency Preparedness (PHEP) Grant and other emergency preparedness and response grants. The increase in funding will allow for the continuation of ongoing activities, which are supported by federal funding increases.

C1:10: Health Promotion Activities (ALIs 440482 and 440602)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440482, Chronic Disease, Injury Prevention and Drug Overdose	\$8,000,000	\$8,000,000	\$8,240,000
% change	--	0.0%	3.0%
3870 ALI 440602, Preventive Health Block Grant	\$10,802,643	\$11,800,000	\$12,154,000
% change	--	9.2%	3.0%

GRF line item 440482, Chronic Disease, Injury Prevention and Drug Overdose, supports efforts to prevent and control chronic diseases, promote access to health care, and reduce health disparities. Initiatives include the prevention and reduction of obesity, chronic diseases, tobacco use, and drug overdoses.

In H.B. 96, up to \$1.0 million in each fiscal year is to be used, in consultation with the Department of Mental Health and Addiction Services¹ and the Governor's RecoveryOhio Initiative, to support the continuation of the Health Systems Comprehensive Care Initiative to enhance Ohio's response to the addiction crisis by creating a comprehensive system of care for patients who present in health systems with addiction. An additional \$250,000 in each fiscal year is to be used, in consultation with the Governor's RecoveryOhio Initiative, to support local health providers' harm reduction efforts to reduce overdose rates and deaths. Funding for these earmarks is also included in the current FY 2024-FY 2025 budget. However, harm reduction efforts received \$250,000 in FY 2024 only. The amount earmarked from this line item in H.B. 96 is shown below.

Earmarks	FY 2026	FY 2027
Health Systems Comprehensive Care Initiative	\$1,000,000	\$1,000,000
Harm reduction efforts	\$250,000	\$250,000
Total earmarks	\$1,250,000	\$1,250,000

The remainder of the line item is required to be used to support ODH's ongoing health improvement and wellness efforts, health promotion, and related activities.

Federal line item 440602, Preventive Health Block Grant, funds a variety of ODH programs and activities to prevent illness, injury, and death due to risk factors associated with chronic diseases. Revenues from the Preventive Health Block Grant are deposited into the Preventive

¹ The Governor's proposal renames the Department of Mental Health and Addiction Services to the Department of Behavioral Health.

Health and Health Services Block Grant Fund (Fund 3870). This level of funding is due to an increase in federal awards for ongoing activities.

C1:11: Infectious Disease Prevention and Control (ALI 440483)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440483, Infectious Disease Prevention and Control	\$5,265,482	\$4,924,753	\$4,988,016
% change	--	-6.5%	1.3%

This GRF line item helps to support infectious disease response and immunization activities. It is also used in the support and maintenance of the statewide immunization registry, which documents vaccinations administered to Ohioans. H.B. 96, As Introduced, permits an amount up to the unexpended, unencumbered balance of the appropriation to be reappropriated at the end of FY 2026 for FY 2027.

C1:12: Child Highway Safety (ALI 440603)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4T40 ALI 440603, Child Highway Safety	\$200,000	\$200,000	\$200,000
% change	--	0.0%	0.0%

This line item helps to fund the Child Highway Safety Program. The funding source for the Child Highway Safety Program is fine revenues imposed for violations of the child restraint law. These fine revenues are deposited into the Child Highway Safety Fund (Fund 4T40). The overall goal of this program is to increase the availability of child safety seats for families who could not otherwise afford them and to increase correct installation and proper use of child safety seats. Additionally, funds are used to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use. Proposed appropriations are flat-funded.

C1:13: Fee Supported Programs (ALI 440647)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4700 ALI 440647, Fee Supported Programs	\$32,650,080	\$32,650,000	\$33,629,000
% change	--	0.0%	3.0%

This line item is a multiple use line item and provides funding for many programs within ODH. In particular, the line item funds fee-based programs including water systems testing, x-ray inspections, nuclear materials safety licensing and inspection, food service licensing, lead abatement, vital statistics, maternity facilities licensing, and many others. The 440647 line item is supported by fees from various regulatory activities and for vital statistics. These fee revenues are deposited into the General Operations Fund (Fund 4700).

In H.B. 96, As Introduced, \$2.16 million in each fiscal year is to be used to distribute subsidies, on a per-capita basis, to local health departments accredited through the Public Health Accreditation Board, or those that are in the process of earning accreditation. The bill also requires \$1.84 million in each year to be used to distribute subsidies to local health departments accredited through the Public Health Accreditation Board on a per-capita basis. According to the Board, 95 local health departments in Ohio are currently accredited. The amount earmarked from this line item is shown below.

Earmarks	FY 2026	FY 2027
Local health department subsidies – accredited or in process of being accredited	\$2,160,000	\$2,160,000
Local health department subsidies – accredited	\$1,840,000	\$1,840,000
Total earmarks	\$4,000,000	\$4,000,000

C1:14: Heirloom Birth Certificate (ALI 440636)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4G00 ALI 440636, Heirloom Birth Certificate	\$15,000	\$15,000	\$15,000
% change	--	0.0%	0.0%

This line item is used to support the Heirloom Birth Certificate Program. Heirloom birth certificates cost \$25 and are available for order. The birth certificate includes the following illustrations: the Native Ohioan design with scarlet colors, the Commemorative design which highlights great events and achievements made by Ohioans, such as Neil Armstrong’s walk on the moon, the Statehouse grounds design, and the Newborn Footprints design which has space for a stamp of the child’s foot. Revenues from the sales of these certificates are deposited into the Heirloom Certification of Birth Fund (Fund 4G00), with \$15 of the \$25 fee appropriated in line item 440636, Heirloom Birth Certificate, and \$10 appropriated in line item 440637, Birth Certificate Surcharge.

C1:15: Birth Certificate Surcharge (ALI 440637)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4G00 ALI 440637, Birth Certificate Surcharge	\$15,000	\$15,000	\$15,000
% change	--	0.0%	0.0%

This line item supports the Ohio Family and Children First Council. The line item is supported from the sales of Heirloom Birth Certificates. These revenues are deposited into the Heirloom Certification of Birth Fund (Fund 4G00), with \$15 of the \$25 fee appropriated in line item 440636, Heirloom Birth Certificate, and \$10 appropriated in this line item to be used by the

Ohio Family and Children First Council. The Council’s purpose is to help families seeking government services and to coordinate existing government services for families seeking help.

C1:16: Second Chance Trust (ALI 440620)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5D60 ALI 440620, Second Chance Trust	\$1,607,317	\$1,892,541	\$1,892,541
% change	--	17.7%	0.0%

This line item is used for various activities that promote organ, tissue, and eye donation, including statewide public education and donor awareness. The line item is supported through voluntary \$2 contributions from applicants for state driver’s licenses and identification cards and \$5 contributions for “Donate Life” license plates. These revenues are deposited into the Second Chance Trust Fund (Fund 5D60). The proposed appropriations will help to increase the promotion of organ, tissue, and eye donations and the number of registered donors.

The Second Chance Trust Program provides funding for educational and marketing activities, as well as administrative costs associated with the program for the Bureau of Motor Vehicles and ODH. The program also provides funds for brochures, supports donatelifeohio.org, and provides driver’s education kits to all Ohio driving schools.

C1:17: Adoption Services (ALI 440639)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5G40 ALI 440639, Adoption Services	\$100,000	\$100,000	\$100,000
% change	--	0.0%	0.0%

This line item covers the costs of providing adoption records, upon request, to those individuals who were adopted in Ohio prior to September 18, 1996. Adoption records are also available to adoptive parents when the adopted person is between 18 and 21 years of age for adoptions that occurred after September 18, 1996. If the person is 21 years or older, the adoptee may request the records. The line item is supported with fees for adoption records. These revenues are deposited into the Adoption Records Fund (Fund 5G40).

C1:18: Radiation Emergency Response (ALI 440626)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
6100 ALI 440626, Radiation Emergency Response	\$1,551,682	\$1,551,682	\$1,598,000
% change	--	0.0%	3.0%

This line item provides funding for emergency response plans and response for fixed nuclear facilities and for radiological hazardous waste materials. The line item is supported by revenues from contracts with utility companies for the monitoring of radiation levels and

emergency planning activities. These revenues are deposited into the Radiation Emergency Response Fund (Fund 6100).

Funds are also used to support a membership role on the Utility Radiological Safety Board of Ohio, and to maintain relationships between ODH and the related federal agencies, such as the Federal Emergency Management Agency, the Department of Energy, the Nuclear Regulatory Commission, and also with the local health departments.

C1:19: Agency Health Services (ALI 440646)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
1420 ALI 440646, Agency Health Services	\$5,575,547	\$11,575,000	\$11,575,000
% change	--	107.6%	0.0%

This line item is currently a multiple use line item and can provide funding for multiple programs within ODH, including support for vital statistics agreements with the Social Security Administration and the Centers for Disease Control and Prevention (CDC). Revenues from a variety of interagency reimbursements and other revenues are deposited into the General Operations Fund (Fund 1420) to support appropriations in line item 440646.

C1:20: Vital Statistics (ALI 440631)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
R014 ALI 440631, Vital Statistics	\$155,859	\$155,000	\$155,000
% change	--	-0.6%	0.0%

This line item is used to refund overpayments of public fees paid for vital statistics records, such as death and birth certificates. The line item is supported by fees for death and birth certificates. These revenues are deposited into the Vital Statistics Fund (Fund R014).

C1:21: Federal Public Health Programs (ALI 440618)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3920 ALI 440618, Federal Public Health Programs	\$108,503,416	\$149,503,000	\$153,988,000
% change	--	37.8%	3.0%

This line item provides funding for many programs within ODH. In particular, it funds numerous public health programs including those related to family planning, safety issues, chronic diseases, primary care and rural health programs, AIDS/HIV, immunization, sexually transmitted diseases (STDs), tuberculosis surveillance, and early intervention. Revenue from numerous federal grants and other sources are deposited into the Federal Public Health Programs Fund (Fund 3920). The increase in proposed appropriations will allow for the use of prior and current federal awards.

Category 2: Community and Family Health Services

This category of appropriations funds programs that assure that health services are available, accessible, appropriate, affordable, acceptable, family-centered, guided by local needs, coordinated, culturally sensitive, and reflective of consumer involvement. Additionally, these funds eliminate health disparities by providing access to and availability of health care services for families, children, and individuals.

C2:1: Maternal and Child Health Activities (ALIs 440416 and 440601)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440416, Mothers and Children Safety Net Services	\$4,640,000	\$4,639,763	\$4,690,570
% change	--	0.0%	1.1%
3200 ALI 440601, Maternal Child Health Block Grant	\$22,937,097	\$25,000,000	\$25,750,000
% change	--	9.0%	3.0%

GRF line item 440416, Mothers and Children Safety Net Services, funds, among other things, prenatal and child health services, as well as women's health services at all levels of public health including direct care, enabling, population-based, and infrastructure-based services. The line item supports the Maternal and Child Health Program. In H.B. 96, As Introduced, up to \$200,000 in each fiscal year may be used to help eligible families with children who have hearing loss or hearing disorders under 26 years of age purchase hearing aids and hearing assistive technology. Funding in ALI 440416 is generally flat funded in the upcoming biennium.

Federal appropriation item 440601, Maternal Child Health Block Grant, is used to improve access to maternal and child health services in order to reduce infant mortality, preventable diseases, and certain conditions among children. Additionally, funds provide a variety of health, rehabilitative, and other services for children with special needs, children receiving Supplemental Security Income benefits, and other low-income mothers and children. The line item helps to fund many ODH programs and is supported by the Maternal and Child Health Services Block Grant. The grant funds are deposited into the Maternal and Child Health Block Grant Fund (Fund 3200). The proposed increase in appropriations will enable the use of prior and current federal awards to support ongoing activities.

Maternal and Infant Wellness Program

This program provides services primarily to low-income children and women of child-bearing age statewide. The program aims to eliminate health disparities and improve birth outcomes, as well as to improve the health of women, infants, and children. This may be achieved by (1) ensuring socio-emotional health and addiction needs are met, (2) decreasing maternal smoking, (3) decreasing childhood obesity, (4) reducing food insecurity and supporting breastfeeding, (5) ensuring a safe sleep environment for infants and providing safety services, (6) addressing social determinants of health, and (7) implementing the Ohio Equity Institute: Working to Achieve Equity in Birth Outcomes (OEI).

Besides receiving funding from line items 440416 and 440601, the program also receives funding from several other line items within ODH's budget.

C2:2: Free Clinic Safety Net Services (ALI 440431)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440431, Free Clinic Safety Net Services	\$1,750,000	\$1,755,837	\$1,758,067
% change	--	0.3%	0.1%

In H.B. 96, As Introduced, this line item is required to be provided to the Charitable Healthcare Network. Funds may be used to reimburse free clinics for health care services provided, as well as for administrative services, information technology costs, infrastructure repair, or other clinic necessities. The bill also permits up to 5% of the appropriation in each fiscal year to pay the administrative costs that ODH incurs for operating the program.

C2:3: Child and Family Health Services Match (ALI 440452)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440452, Child and Family Health Services Match	\$641,000	\$667,650	\$683,513
% change	--	4.2%	2.4%

This line item is used for a variety of activities. It provides the state match for the State Office of Rural Health grant. The goal of the State Office of Rural Health is to help strengthen rural health care delivery systems. The Office seeks to improve rural health care delivery systems through programs and activities such as collecting and disseminating rural health information and encouraging recruitment and retention of health professionals in rural areas. The line item is also used to support operating and programmatic expenses for ODH's Medical Director's Office. This includes funding to provide technical assistance to communities to improve the public health infrastructure and access to health care services.

C2:4: FQHC Primary Care Workforce Initiative (ALI 440465)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440465, FQHC Primary Care Workforce Initiative	\$2,686,000	\$2,695,268	\$2,698,697
% change	--	0.3%	0.1%

In H.B. 96, As Introduced, GRF line item 440465, FQHC Primary Care Workforce Initiative, is required to be provided to the Ohio Association of Community Health Centers to administer the FQHC Primary Care Workforce Initiative. The Initiative is required to provide medical, dental, behavioral health, physician assistant, and advanced practice nursing students with clinical rotations through federally qualified health centers. ODH may designate up to 5% of the

appropriation in each fiscal year to pay the administrative costs the Department incurs for operating the program. Proposed appropriations are generally flat-funded.

C2:5: Health Program Support (ALI 440485)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440485, Health Program Support	\$12,525,000	\$14,625,000	\$14,625,000
% change	--	16.8%	0.0%

H.B. 96, As Introduced, requires \$10.0 million from line item 440485, Health Program Support, to be used by ODH, in consultation with the Department of Education and Workforce (DEW), to support school-based health centers in high-need counties, as determined by the departments. Additionally, the bill requires \$1.0 million in each fiscal year to be distributed to Ohio organizations providing certain services to Ohioans with amyotrophic lateral sclerosis (ALS). The bill also requires \$125,000 in each fiscal year to be provided to Ohio Adolescent Health Centers to support sexual risk avoidance programs in schools.

Earmarks	FY 2026	FY 2027
School-based health centers	\$10,000,000	\$10,000,000
Grants for ALS services	\$1,000,000	\$1,000,000
Ohio Adolescent Health Centers	\$125,000	\$125,000
Total earmarks	\$11,125,000	\$11,125,000

According to ODH, the remaining funding in line item 440485 will be used to support the Center for Community Health Worker Excellence, which was established in H.B. 33 of the 135th General Assembly. The Center is a public-private partnership to support and foster the practice of community health workers and improve access to community health worker services across this state. The Center is required to engage in all of the following activities: (1) establishing an electronic platform that may be accessed statewide to connect community health workers with individuals or communities in need of their services, (2) evaluating and reporting on the state of the community health workforce in Ohio, (3) creating and maintaining a website or other electronic tools to coordinate resources for individuals practicing or seeking to practice as community health workers, (4) making continuing education hours or credits available for free to community health workers certified by the Board of Nursing, and (5) providing financial assistance to employers that host or offer practicums or other training to community health workers seeking certification by the Board of Nursing.

C2:6: Toxicology Screenings (ALI 440495)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440495, Toxicology Screenings	\$0	\$1,000,000	\$1,000,000
% change	--	N/A	0.0%

This line item will provide funding to reimburse county coroners in counties in which the coroner has performed toxicology screenings on victims of a drug overdose. H.B. 96 requires the Director of ODH to transfer the funds to the counties in proportion to the numbers of toxicology screenings performed per county. The funds to support these activities in the current biennium come from GRF transfers to Fund 5TZO line item 440621, Toxicology Screenings. The Governor's proposal moves this funding to GRF line item 440495 instead at the same FY 2025 estimated expenditure level in line item 440621.

C2:7: Children's Vision Services (ALI 440496)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440496, Children's Vision Services	\$0	\$22,550,000	\$17,420,000
% change	--	N/A	-22.7%

H.B. 96, As Introduced, requires ODH to establish and administer the Ohio Student Eye Exam Program (OhioSEE Program). This program will allow vision care services, including vision screenings, eye examinations, and glasses, to be provided to Ohio students, kindergarten through third grade, who fail vision screenings and lack access to follow-up care. ODH is required to focus on improving the percentage of vision care referrals completed, increasing student access to eye examinations, and providing necessary eyewear to eligible students. This new line item will be used to provide vision services to children under the program. The appropriation is higher in FY 2026 to provide funds to support one-time costs associated with the program's development.

C2:8: Children's Dental Services (ALI 440497)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440497, Children's Dental Services	\$0	\$3,000,000	\$3,000,000
% change	--	N/A	0.0%

H.B. 96, As Introduced, requires ODH to establish and administer the Children's Dental Services Program. The program will allow dental care services, including screenings, treatment, and preventive care, to be provided to a child who meets the following conditions: (1) the child resides in an underserved area as determined by ODH, and (2) the child meets any other eligibility condition established by ODH. The bill permits dental care services under the program to be provided by deploying mobile dental units to schools and underserved areas. ODH is required to focus on increasing children's access to dental care and helping to reduce the incidence of dental

carries among children. GRF ALI 440497, Children’s Dental Services, will be used to support the provision of dental care services under the program.

C2:9: Children and Youth with Special Health Care Needs (ALIs 440505, 440507, 440627, and 440607)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440505, Children and Youth with Special Health Care Needs	\$12,978,000	\$12,615,000	\$12,615,000
% change	--	-2.8%	0.0%
GRF ALI 440507, Targeted Health Services – Over 21	\$2,000,000	\$2,000,000	\$2,000,000
% change	--	0.0%	0.0%
4770 ALI 440627, Children and Youth with Special Health Care Needs Audit	\$5,033,264	\$4,942,318	\$4,973,075
% change	--	-1.8%	0.6%
6660 ALI 440607, Children and Youth with Special Health Care Needs – County Assessments	\$24,060,298	\$24,060,000	\$24,060,001
% change	--	0.0%	0.0%

Line items 440505, 440507, 440627, and 440607 help pay for the Children and Youth with Special Health Care Needs Program (also known as the Complex Medical Help Program) and the Cystic Fibrosis and Hemophilia Premium Payment subprograms.

GRF line item 440505, Children and Youth with Special Health Care Needs, supports the Children and Youth with Special Health Care Needs Program, while GRF line item 440507, Targeted Health Services – Over 21, supports the Cystic Fibrosis and Hemophilia Insurance Premium Payment subprograms. H.B. 96, As Introduced, requires ODH to expend up to \$100,000 in each fiscal year for the Hemophilia Insurance Premium Payment Program through the 440507 line item.

Line item 440627, Children and Youth with Special Health Care Needs Audit, supports the Children and Youth with Special Health Care Needs Program. The line item is supported by revenues recovered from third-party payers and audit settlements paid by hospitals. These revenues are deposited into the Children with Special Health Care Needs Audit Fund (Fund 4770). Moneys in Fund 4770 may be expended for payment of audit settlements and for costs directly related to obtaining recoveries from third-party payers and for encouraging program recipients to apply for third-party benefits. Additionally, moneys may be expended for payments for diagnostic and treatment services on behalf of children and youth with special health care needs and for residents who are 21 or older and suffering from cystic fibrosis or hemophilia. Lastly, moneys may be expended for administrative expenses incurred for the program.

Line item 440607, Children and Youth with Special Health Care Needs – County Assessments, supports the program and is to be used to pay for treatment services rendered on behalf of children not covered by federal funds or Medicaid. The line item is supported by

assessments against counties based on a proportion of the county's total general property tax. The amount due per county is based on the tax millage, which is not to exceed one-tenth of a mill. These assessments are deposited into the Children and Youth with Special Health Care Needs County Assessment Fund (Fund 6660).

A more in-depth description of programs funded through these line items follows.

Children and Youth with Special Health Care Needs Program

The Children and Youth with Special Health Care Needs Program connects families of children with special health care needs to providers and provides diagnostic and treatment services, as well as service coordination. These services are discussed below.

Diagnostic Services

Children receive services from program-approved providers to rule out or diagnose a special health care need or establish a plan of care. Examples of services are: tests and x-rays, visits to program-approved doctors, and up to five days in the hospital, etc. An individual must be under the age of 21, have a possible special health care need, and be an Ohio resident. There is no financial eligibility for this component. However, third-party coverage information must be supplied. In FY 2024, over 13,400 clients received services under the diagnostic portion of the program.

Treatment Services

Children receive services from program-approved providers for treatment of an eligible condition. To be eligible, the condition must be chronic, physically handicapping, and amenable to treatment. Not all conditions are eligible. Medical and financial eligibility must be met. However, the Treatment Program offers a cost-share program to families who are denied benefits based on their income. Families become eligible after having spent down their income to program-eligible levels. Children may continue to be eligible until the age of 25. Services that are provided include: visits to program-approved doctors; prescriptions; physical, occupational, and speech therapy visits; medical equipment and supplies; surgeries and hospitalizations; service coordination; special formula; and hearing aids; etc. In FY 2024, nearly 22,000 clients received services under the treatment portion of the program.

Service Coordination

The Service Coordination Program helps families locate and coordinate services for their child. Service coordination is provided by a hospital-based coordinator and a local public health nurse. The program is available for a limited number of diagnoses. To be eligible, a child must be under the care of a multi-disciplinary team at a center approved by the program, be under the age of 21, and an Ohio resident. The program does not pay for medical services and does not require financial eligibility criteria. In FY 2024, the program provided hospital-based service coordination to approximately 3,200 clients.

Cystic Fibrosis

The Cystic Fibrosis Program provides prescription medications, medical supplies, special formula, and public health nursing visits to adults 21 or over with cystic fibrosis. In order to be

eligible for the program, an individual must meet financial requirements. In FY 2024, over 250 clients received services.

Hemophilia Insurance Premium Payment

This program provides insurance premium payments to adults over age 21 with hemophilia. In order to be eligible for the program, an individual must be 21 and over, be under the care of a program-approved hemophilia treatment center, and meet financial requirements. Approximately 20 clients receive services under this program.

C2:10: Genetics Services (ALI 440608)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4D60 ALI 440608, Genetics Services	\$3,316,583	\$3,316,583	\$3,416,000
% change	--	0.0%	3.0%

This line item supports newborn screening, including genetic counseling, education, consultation, diagnosis, and treatment services, as well as assistance with the education of health professionals and the general public. The line item is supported by a portion of the fee charged for newborn screenings. This fee revenue is deposited into the Genetic Services Fund (Fund 4D60).

ODH awards grant funding to eight Comprehensive Genetic Centers in Ohio. None of the funds are to be used to counsel or refer for abortion, except in the case of a medical emergency.

Additionally, ODH provides metabolic formula to individuals born with Phenylketonuria and Homocystinuria. Without the special formulas, these children may develop health complications such as brain damage and developmental delays.

C2:11: Sickle Cell Disease Control (ALI 440610)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4F90 ALI 440610, Sickle Cell Disease Control	\$850,000	\$850,000	\$850,000
% change	--	0.0%	0.0%

This line item is used to develop programs pertaining to sickle cell disease, provide for rehabilitation and counseling of persons with the disease or trait, and promote education and awareness of sickle cell and other hemoglobin disorders. ODH awards grant funding to Regional Sickle Cell Projects and a Statewide Family Support Project. The line item is supported by a portion of the fee charged for newborn screening tests. These fee revenues are deposited into the Sickle Cell Disease Control Fund (Fund 4F90).

The Sickle Cell Services Program has the goal of ensuring access to quality, comprehensive sickle cell services, and to promote public and professional awareness of sickle cell and related hemoglobinopathies. The program also is to advise and assist in the development and promotion

of programs pertaining to the causes, detection, and treatment of sickle cell disease and rehabilitation and counseling of persons possessing the trait of or afflicted with the disease.

C2:12: Ohio Physician Loan Repayment Program (ALI 440628)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4P40 ALI 440628, Ohio Physician Loan Repayment Program	\$700,000	\$1,000,000	\$1,000,000
% change	--	42.9%	0.0%

This line item helps to provide funds for the Ohio Physician Loan Repayment Program, which helps repay all or part of the student loans taken by primary care physicians who agree to provide primary care services in areas of Ohio that experience shortages of health care resources. Program participants may work full time or part time providing care to patients regardless of the patients' ability to pay. In exchange, participants may receive loan repayment from ODH based on the number of hours the individual is engaged in practice for the program and the maximum repayment amount agreed upon by contract. A surcharge of \$20 is placed on the license fee charged to physicians and deposited into the Physician Loan Repayment Fund (Fund 4P40) to support this line item. The proposed funding will allow for program expansion. In FY 2024, 13 physicians were under contract through the program.

C2:13: Save Our Sight (ALI 440641)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4V60 ALI 440641, Save Our Sight	\$2,505,378	\$2,505,000	\$2,580,000
% change	--	0.0%	3.0%

This line item funds the Save Our Sight (SOS) Program. The line item is supported by the \$1 voluntary contributions from individuals applying for or renewing a motor vehicle registration. These revenues are deposited into the Save Our Sight Fund (Fund 4V60).

This program was created to ensure that children in Ohio have good vision and healthy eyes. The program accomplishes this through the early identification of children with vision problems and the promotion of good eye health and safety. The SOS Program funds are disbursed to organizations through a grant process. The funds provide the following services: training, certification, and equipping of vision screeners; provision of protective eyewear for youth sports and school activities; development and provision of eye health and safety programs; and the development and implementation of an Amblyope Registry.

C2:14: Chiropractic Loan Repayment (ALI 440491)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5YS0 ALI 440491, Chiropractic Loan Repayment	\$25,000	\$30,000	\$30,000
% change	--	20.0%	0.0%

This line item is used to support the Chiropractic Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide chiropractic services in a chiropractic health resource shortage area. H.B. 151 of the 133rd General Assembly requires \$25 from each chiropractic license renewal fee to be credited to the Chiropractic Loan Repayment Fund (Fund 5SY0) in order to fund the program. To be eligible to participate, an individual must be either a student enrolled in the final year of chiropractic school or college or a chiropractor licensed by the State Chiropractic Board. In addition, the individual must not have received other student loan repayment assistance. Participants must agree to provide services for a minimum of 20 hours per week for at least two years to Medicaid-eligible persons and others regardless of the person's ability to pay for services. In exchange, loan repayment is established via a contract between ODH and program participants. No repayment may exceed \$10,000 in any year, and the total repayment per participant cannot exceed \$30,000. According to ODH, an application cycle has not yet been completed as program rules are being finalized.

C2:15: Ohio Dentist and Dental Hygienist Loan Repayment (ALIs 440624 and 440662)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5Z70 ALI 440624, Ohio Dentist Loan Repayment Program	\$275,000	\$275,000	\$275,000
% change	--	0.0%	0.0%
5QJ0 ALI 440662, Dental Hygienist Loan Repayments	\$100,000	\$100,000	\$100,000
% change	--	0.0%	0.0%

These line items support the Ohio Dentist Loan Repayment Program and the Dental Hygienist Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. Dental services must be provided to Medicaid-eligible persons and others regardless of the person's ability to pay for services. In exchange, participants may receive loan repayment from ODH based on the number of hours the individual is engaged in practice for the program and the maximum repayment amount agreed upon by contract. In FY 2024, 21 dentists and four dental hygienists were under contract through their respective programs.

A surcharge of \$40 is placed on initial and biennial renewal dental licenses. These surcharges are deposited into the Dentist Loan Repayment Fund (Fund 5Z70) to support the Ohio Dentist Loan Repayment Program.

The Dental Hygienist Loan Repayment Program provides a \$10 surcharge on each biennial dental hygienist registration fee. The Dental Hygienist Loan Repayments line item (440662) is funded by the surcharge on the dental hygienist registration fee and fines for not completing service obligations.

C2:16: Children’s Wish Grant Program (ALI 440520)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5SH0 ALI 440520, Children’s Wish Grant Program	\$275,000	\$275,000	\$275,000
% change	--	0.0%	0.0%

This line item supports a program administered by a nonprofit corporation that grants the wishes of individuals under 18 years of age, who are residents of the state, and have been diagnosed with a life-threatening medical condition. Funds are collected through an income tax return voluntary checkbox or by donation. ODH is required to distribute all contributions received to an eligible nonprofit corporation to administer the program.

C2:17: Women, Infants, and Children (ALI 440604)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3890 ALI 440604, Women, Infants, and Children	\$220,190,613	\$250,000,000	\$250,000,001
% change	--	13.5%	0.0%

This line item funds the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), which includes some funds for the Farmer’s Market Nutrition Program (FMNP). The line item is supported by federal grants. These grants are deposited into the Women, Infants, and Children Fund (Fund 3890). Proposed appropriations account for inflation in food and support the implementation of a new information technology system for the WIC Program.

WIC provides nutritious foods, nutrition and breastfeeding education and support, and health care referral through local agencies to eligible individuals. To qualify for WIC assistance an individual must meet certain requirements. The first is that the applicant must be a pregnant, postpartum, or breastfeeding woman; an infant from birth to 12 months of age; or a child from one to five years of age. Second, the applicant must be physically present at the clinic appointment. Third, the applicant must live in Ohio. Fourth, the applicant must be at medical or nutritional risk as determined by health professionals at the WIC clinic. Lastly, the gross family income must be at or below 185% of the federal poverty lines. In federal fiscal year (FFY) 2024, preliminary data shows that WIC had a monthly average of 178,839 participants. The average monthly food package cost per person was \$56.10.

FMNP was created in 1992. Since then, the program has provided nutritionally at-risk women and children with fresh fruits and vegetables from farmers’ markets. Program participants receive coupons to purchase fresh fruits and vegetables from authorized farmers

during the market season. In FY 2024, over 27,000 WIC participants received FMNP benefits and almost 200 farmers and 65 farmers' markets were authorized to redeem benefits.

C2:18: Youth Homelessness (ALI 440672)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440672, Youth Homelessness	\$3,610,000	\$2,504,474	\$2,505,903
% change	--	-30.6%	0.1%

H.B. 96 requires this line item to be used to address homelessness in youth and pregnant women by providing assertive outreach to provide stable housing, including recovery housing. The decrease in funds is due to the removal of two earmarks totaling \$1.0 million in each fiscal year included in H.B. 33 of the 135th General Assembly for Star House and Lighthouse Youth and Family Services.

Category 3: Quality Assurance and Compliance

This category of appropriations seeks to achieve the best possible health status for the citizens of Ohio through the monitoring of activities that assure the quality of both public health and private health care delivery systems. This is achieved through licensing, certification, registration, or standard review of health care providers, facilities, local health agencies, and health and abatement professionals.

C3:1: Quality Assurance and Compliance Activities (ALIs 440453, 654453, 440619, 440616, 440651, 440634, 440606, and 654601)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440453, Health Care Quality Assurance	\$6,619,000	\$6,868,538	\$7,023,632
% change	--	3.8%	2.3%
GRF ALI 654453, Medicaid – State Health Program Support	\$4,639,000	\$4,478,896	\$4,581,836
% change	--	-3.5%	2.3%
4710 ALI 440619, Certificate of Need	\$550,000	\$408,045	\$408,045
% change	--	-25.8%	0.0%
5B50 ALI 440616, Quality, Monitoring, and Inspection	\$5,753,830	\$5,753,000	\$5,925,000
% change	--	0.0%	3.0%
5ED0 ALI 440651, Smoke Free Indoor Air	\$280,000	\$280,000	\$280,000
% change	--	0.0%	0.0%
6980 ALI 440634, Nurse Aide Training	\$126,686	\$126,600	\$126,600
% change	--	-0.1%	0.0%
3910 ALI 440606, Medicare Survey and Certification	\$21,801,373	\$21,800,000	\$22,454,000
% change	--	0.0%	3.0%
3GD0 ALI 654601, Medicaid Program Support	\$40,758,375	\$41,186,077	\$41,508,003
% change	--	1.0%	0.8%

These line items work together to provide funding for regulatory, compliance, and enforcement activities for health care services and facilities. Individual line items and funds are discussed below, followed by a more in-depth analysis of individual activities. Additional funds for the programs are provided through other line items. However, the funds referenced above are primarily dedicated to these activities.

The majority of funding in GRF line item 440453, Health Care Quality Assurance, is for expenses for nursing home, residential care facility, intermediate care facilities for individuals with intellectual disabilities (ICFs/IID), hospice, and ambulatory surgical center survey, certification, and licensure activities. GRF line item 654453, Medicaid – State Health Program Support, is used for the same purposes as line item 440453; however, line item 654453 pays for activities related to Medicaid-funded providers.

Line item 440619, Certificate of Need, pays for expenses related to the Certificate of Need (CON) Program. The Certificate of Need Fund (Fund 4710) receives CON application and inspection fees and civil monetary penalties. The following are examples of activities that require CON review and approval: development of a new long-term care facility; the replacement of an existing long-term care facility; the renovation of a long-term care facility that involves a capital expenditure of \$4.0 million or more, not including expenditures for equipment, staffing, or operating costs; an increase in long-term care bed capacity; and relocation of long-term care beds. ODH anticipates that current service levels will likely be maintained with the proposed budget, despite the decrease in funding.

Line item 440616, Quality, Monitoring, and Inspection, funds quality assurance and inspection activities within ODH. The Quality, Monitoring, and Inspection Fund (Fund 5B50) receives funds from fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards, as well as health care imaging and radiation therapy centers.

Line item 440651, Smoke Free Indoor Air, funds enforcement activities. The funding source for this line item is fine revenues from the Smoke Free Ohio violations and any other moneys or grants collected. These moneys are deposited into the Smoke Free Indoor Air Fund (Fund 5ED0). The fund may only be used to administer the Smoke Free Ohio Program.

Line item 440634, Nurse Aide Training, ensures that nurse aide training activities meet state and federal standards. The Nurse Aide Training and Competency Evaluation Program oversees both written competency exams and clinical skills exams for all nurse aides. The program also provides telephone assistance to nurse aide programs, nurse aides seeking training, and consumers wishing to start new programs. A nurse aide provides nursing services under the delegation and supervision of a registered or licensed practical nurse to residents in a long-term care facility. Revenues from the nursing aide training approval fees are deposited into the Nurse Aide Training Fund (Fund 6980).

Line item 440606, Medicare Survey and Certification, receives federal reimbursement for the inspection of Medicare facilities and clinical labs to ensure compliance with state and federal standards. ODH receives federal reimbursements for these activities, which are deposited into Fund 3910.

Line item 654601, Medicaid Program Support, is a multiple use line item that receives federal reimbursements relating to Medicaid. The line item is used for the survey of Medicaid facilities, the Medicaid Administrative Claiming Program, and for lead assessment activities.

Some of the activities funded by these line items are described in more detail below.

Bureau of Regulatory Operations

The Bureau of Regulatory Operations is responsible for licensing, certification, and enforcement for health care facilities, services, and programs. The Bureau’s licensure and certification sections license, certify, and/or register individuals and entities that impact public health and safety. These sections also process all applications for Medicare certification and provide consultation, central processing, and support for health care facilities, programs, and services throughout Ohio.

The Enforcement Section is primarily responsible for state and federal health care provider program enforcement and to ensure prompt correction of deficiencies so that facilities are in substantial compliance with federal and state regulations.

Bureau of Survey and Certification

The Bureau of Survey and Certification provides for initial survey and the periodic evaluation of ambulatory surgical facilities, freestanding dialysis centers, freestanding inpatient rehabilitation facilities, freestanding birthing centers, and hospices, among others. The Bureau certifies the initial and triennial licensure inspections for hospital maternity units, neonatal units in children’s hospitals, and maternity homes. Additionally, the Bureau provides inspections of hospital health care services to include cardiac catheterization, open heart surgery, solid organ transplant, and neonatal intensive care. The Bureau provides for initial and periodic inspection of certain federally certified Medicare providers and suppliers.

The Bureau also conducts surveys of nursing facilities, ICFs/IID, and residential care facilities (RCFs) to monitor provider compliance with state and federal rules and regulations, which have been formulated to ensure high quality health care services. The surveys conducted include initial licensure and federal certification surveys, recertification and relicensure surveys, and complaint investigations. Violations are identified during surveys and revisits are conducted to ensure that providers achieve compliance after deficiencies. Revisits conducted to verify compliance are scheduled to meet mandated timeframes. The Bureau also inspects nurse aide training and competency evaluation programs.

Category 4: COVID-19

This category of appropriations provides funding to address COVID-19.

C4:1: COVID-19 Activities (ALIs 440673 and 440686)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3HPO ALI 440673, Public Health Emergency Response	\$74,963,387	\$100,500,000	\$100,500,000
% change	--	34.1%	0.0%

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3HP0 ALI 440686, ELC Strengthening HAI/AR Grant	\$3,159,489	\$10,000,000	\$10,000,000
% change	--	216.5%	0.0%

Line item 440673, Public Health Emergency Response, provides funding to support a broad range of testing and epidemiologic surveillance-related activities regarding COVID-19. This line item is provided through the Public Health Emergency Response Fund (Fund 3HP0), which receives funding from the federal Epidemiology and Laboratory Capacity Enhancing Detection Grant, administered by the Centers for Disease Control and Prevention (CDC). The federal COVID-19 Paycheck Protection Program and Health Care Enhancement Act was the source of funds. The line item was established by the Controlling Board on June 1, 2020. The increase in funding will enable programs to continue using federal funding for ongoing activities. Federal grants under this line item have been extended through FY 2027. Line item 440686, ELC Strengthening HAI/AR Grant, is used to strengthen and expand public health capacity to respond to COVID-19 transmission in health care settings, including supporting existing federal Healthcare Associated Infections and Antibiotic Resistance Program infrastructure. Funds are also used to support a broad range of health care infection prevention and control activities in health care settings. This line item was also established by H.B. 169 of the 134th General Assembly and is supported by a federal CDC grant. The increase in funding will enable programs to continue using federal funding for ongoing activities. Federal grants under this line item have been extended through FY 2027.

Category 5: Operating Expenses

This category of appropriations provides administrative support to other programs at ODH and thereby enables the mission of ODH to be accomplished.

C5:1: Public Health Technology Innovation (ALI 440484)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 440484, Public Health Technology Innovation	\$1,393,000	\$1,409,147	\$1,429,959
% change	--	1.2%	1.5%

This line item helps modernize, improve, and ensure the efficiency of technologies used by ODH programs that have restricted or limited funding. The line item is also used to develop applications and databases.

C5:2: Central Support Indirect Costs (ALI 440613)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
2110 ALI 440613, Central Support Indirect Costs	\$38,286,929	\$39,575,839	\$40,763,000
% change	--	3.4%	3.0%

This line item primarily funds administrative costs and central support activities (e.g., accounting, grants management, etc.) for ODH. The Central Support Indirect Costs Fund (Fund 2110) consists of moneys charged to other line items and funds within ODH relating to assessed indirect costs. The line item supports administrative costs and includes all central administration activities such as information technology, human resources, legal, budget, accounting, grants management, internal audits, public affairs, purchasing, and facility costs. Some funding for program support may also be provided for in other line items. The increase in the proposed appropriations primarily support ODH’s new Grants Management Information System capital project.

**C5:3: Refunds, Grants Reconciliation, & Audit Settlements
(ALI 440625)**

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
R048 ALI 440625, Refunds, Grants Reconciliation, & Audit Settlements	\$20,000	\$20,000	\$20,000
% change	--	0.0%	0.0%

This line item receives unspent grant fund moneys that are returned to ODH from local entities. Funds are held until the account is reconciled.

Ohio Department of Health

General Revenue Fund

GRF 440413 Local Health Department Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,379,808	\$2,379,808	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 478 of the 119th G.A.)

Purpose: This line item provides funds to support local health departments, including performance evaluation and reporting, as well as supporting efforts to implement public health programs. This line item also provides moneys to local health departments according to a formula prescribed in statute. A portion of line item 440647, Fee Supported Programs, is also dedicated to local health departments. In FY 2020 and FY 2021, funds for this purpose were only provided through item 440647. However, H.B. 110 of the 134th G.A. restored funding for local health departments in this line item.

GRF 440416 Mothers and Children Safety Net Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,673,103	\$4,097,428	\$5,099,448	\$4,640,000	\$4,639,763	\$4,690,570
% change	11.6%	24.5%	-9.0%	0.0%	1.1%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item funds prenatal, child, and women's health services at all levels of public health including direct care, enabling services, population-based services, and infrastructure-based services. The Maternal Child Health Block Grant and Federal Title X funds also help finance these services. H.B. 33 requires up to \$200,000 in each fiscal year be used to assist eligible families with hearing impaired children under 21 years of age in purchasing hearing aids and hearing assistive technology.

Ohio Department of Health

General Revenue Fund

GRF 440431 Free Clinic Safety Net Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$855,311	\$2,172,083	\$1,940,501	\$1,750,000	\$1,755,837	\$1,758,067
% change	154.0%	-10.7%	-9.8%	0.3%	0.1%

Source: General Revenue Fund

Legal Basis: R.C. 2305.2341; Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports safety net health services through the provision of uncompensated care at the state's free clinics. H.B. 33 requires funds to be provided to the Charitable Healthcare Network. Funds may be used to reimburse free clinics for health care services provided, as well as for administrative services, information technology costs, infrastructure repair, or other clinic necessities. Additionally, up to 5% of the appropriation may be used for administrative costs incurred by ODH.

GRF 440438 Breast and Cervical Cancer Screening

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,249,605	\$1,013,975	\$1,139,462	\$1,200,000	\$1,190,549	\$1,199,779
% change	-18.9%	12.4%	5.3%	-0.8%	0.8%

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: Funds in this line item are used for breast and cervical cancer screenings under the Ohio Breast and Cervical Cancer Project (BCCP) and for services that are permitted under the National Breast and Cervical Cancer Early Detection Project.

GRF 440444 AIDS Prevention

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,287,041	\$3,519,363	\$3,055,811	\$3,720,000	\$3,610,779	\$3,623,351
% change	-17.9%	-13.2%	21.7%	-2.9%	0.3%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by S.B. 386 of the 117th G.A.)

Purpose: This line item is used to administer educational and other prevention initiatives related to HIV and AIDS.

Ohio Department of Health

General Revenue Fund

GRF 440451 Public Health Laboratory

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,701,580	\$3,998,335	\$3,435,694	\$3,800,000	\$3,893,355	\$3,926,237
% change	8.0%	-14.1%	10.6%	2.5%	0.8%

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: These funds are used to support the Public Health Laboratory, which provides testing services to local health departments, hospitals, physicians, other state agencies, federal agencies, and private citizens. The line item also is used for expenses related to laboratory personnel, equipment, and maintenance.

GRF 440452 Child and Family Health Services Match

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$589,442	\$595,541	\$620,785	\$641,000	\$667,650	\$683,513
% change	1.0%	4.2%	3.3%	4.2%	2.4%

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: These funds are used to provide the required state match for federal grants for various programs, such as the State Office of Rural Health. The majority of the funds appropriated in this line item are used to cover operating and programmatic expenses for the Office of the Medical Director. These expenses include personnel, equipment, and maintenance to provide technical assistance to communities to improve the public health infrastructure and access to health care services.

Ohio Department of Health

General Revenue Fund

GRF 440453 Health Care Quality Assurance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$6,324,826	\$6,225,957	\$6,408,909	\$6,619,000	\$6,868,538	\$7,023,632
% change	-1.6%	2.9%	3.3%	3.8%	2.3%

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item provides the state portion of funding regarding the regulation, inspection, and licensing of nursing homes, residential care facilities, intermediate care facilities for individuals with developmental disabilities, hospices, ambulatory surgical centers, and end-stage renal disease facilities. ODH is responsible for regulating these health care facilities through both state licensure and federal certification rules. The state portion of funding for activities related to the regulation, inspection, and licensing of Medicaid facilities are paid for through line item 654453, Medicaid - Health Care Quality Assurance.

GRF 440454 Environmental Health/Radiation Protection

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,667,188	\$4,100,642	\$5,001,073	\$5,241,625	\$5,404,349	\$5,462,815
% change	11.8%	22.0%	4.8%	3.1%	1.1%

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: The funds in this line item are used for local environmental health activities with the goal of preventing disease and protecting environmental public health. The Bureau of Environmental Health and Radiation Protection helps assure that agricultural labor camps, swimming pools and campgrounds, and other areas meet mandated environmental health standards. The Bureau also regulates local health departments to ensure that restaurants, private water supplies, private sewage systems, and other areas meet environmental public health standards. Additionally, the Bureau investigates and evaluates public health threats posed by the release of hazardous materials and samples beach water from select Lake Erie public bathing beaches.

Ohio Department of Health

General Revenue Fund

GRF 440459 Help Me Grow

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$33,992,340	\$43,572,432	\$54,182,009	\$0	\$0	\$0
% change	28.2%	24.3%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item supported the Help Me Grow Program, which is a voluntary family support program offered to pregnant women or new parents. The program is an evidence-based program that promotes healthy growth and development for babies and young children. Program goals include improving maternal and child health, preventing child abuse and neglect, encouraging positive parenting, and promoting child development and school readiness.

H.B. 33 created the Ohio Department of Children and Youth (DCY) and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item is moved to DCY GRF line item 830403, Help Me Grow.

GRF 440465 FQHC Primary Care Workforce Initiative

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,049,913	\$2,523,386	\$2,836,239	\$2,686,000	\$2,695,268	\$2,698,697
% change	23.1%	12.4%	-5.3%	0.3%	0.1%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is provided to the Ohio Association of Community Health Centers to administer the FQHC Primary Care Workforce Initiative. The Initiative is required to provide medical, dental, behavioral health, physician assistant, and advanced practice nursing students with clinical rotations through federally qualified health centers. Additionally, up to 5% of the appropriation in each fiscal year may be used for administrative costs incurred by ODH.

Ohio Department of Health

General Revenue Fund

GRF 440472 Alcohol Testing

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,222,749	\$1,216,336	\$1,221,278	\$1,238,725	\$1,313,349	\$1,338,992
% change	-0.5%	0.4%	1.4%	6.0%	2.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established in H.B. 153 of the 129th G.A.)

Purpose: This line item is used to support the Alcohol Testing and Permit Program. The program, among other things, ensures that law enforcement officials are trained and certified in the operation of alcohol testing devices. The program also issues approximately 10,000 renewal breath analyzer permits each year and conducts site inspections for 20 alcohol and drug laboratories and nearly 600 facilities with breath testing instruments.

GRF 440474 Infant Vitality

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$13,194,943	\$14,455,012	\$12,334,192	\$0	\$0	\$0
% change	9.5%	-14.7%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund a multi-pronged population health approach to address infant mortality. This approach included the following: increasing awareness, including awareness regarding respiratory syncytial virus, supporting data collection, analysis and interpretation to inform decision-making and ensure accountability, targeting resources where the need is greatest, and implementing quality improvement science and programming that is evidence-based or based on emerging practices. Measurable interventions included activities related to safe sleep, community engagement, Centering Pregnancy, newborn screening, safe birth spacing, gestational diabetes, smoking cessation, breastfeeding, care coordination, and progesterone.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item is moved to DCY GRF line item 830404, Infant Vitality.

Ohio Department of Health

General Revenue Fund

GRF 440477 Emergency Preparation and Response

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,655,803	\$1,193,619	\$1,422,414	\$2,497,000	\$2,453,355	\$2,467,067
% change	-27.9%	19.2%	75.5%	-1.7%	0.6%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support public health emergency preparedness and response efforts. It is also used to support data infrastructure projects and other data analysis and analytics work.

GRF 440481 Lupus Awareness

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$192,481	\$237,000	\$240,680	\$250,000	\$250,000	\$250,000
% change	23.1%	1.6%	3.9%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: These funds are required to be distributed to the Lupus Foundation of America, Greater Ohio Chapter, Inc., to operate a lupus education and awareness program.

GRF 440482 Chronic Disease, Injury Prevention, and Drug Overdose

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$11,182,962	\$6,148,513	\$8,134,715	\$8,000,000	\$8,000,000	\$8,240,000
% change	-45.0%	32.3%	-1.7%	0.0%	3.0%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Bureau of Health Promotion's efforts to prevent and control chronic diseases, promote access to health care, and reduce health disparities. Program initiatives include the prevention and reduction of obesity, chronic diseases, tobacco use, and drug overdoses.

H.B. 33 earmarks the line item as follows: (1) up to \$1.0 million in each fiscal year to support the continuation of the Emergency Department Comprehensive Care Initiative; and (2) up to \$250,000 in FY 2024 to support local health providers' harm reduction efforts to reduce overdose rates and deaths.

Ohio Department of Health

General Revenue Fund

GRF 440483 Infectious Disease Prevention and Control

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,558,188	\$4,454,157	\$4,865,139	\$5,265,482	\$4,924,753	\$4,988,016
% change	-2.3%	9.2%	8.2%	-6.5%	1.3%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to respond to infectious diseases, to support and maintain the statewide immunization registry, and to provide technical assistance to local health departments and healthcare providers regarding immunization reporting activities.

GRF 440484 Public Health Technology Innovation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,213,481	\$1,367,641	\$1,348,347	\$1,393,000	\$1,409,147	\$1,429,959
% change	12.7%	-1.4%	3.3%	1.2%	1.5%

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to help modernize, improve, and ensure the efficiency of technologies used by ODH programs that have restricted or limited funding. The line item is also used to develop applications and databases.

Ohio Department of Health

General Revenue Fund

GRF 440485 Health Program Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$106,764	\$143,236	\$2,894,000	\$12,525,000	\$14,625,000	\$14,625,000
% change	34.2%	1,920.4%	332.8%	16.8%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 291.10, 291.20, and 291.50 of H.B. 33 of the 135th G.A. (originally established in H.B. 110 of the 134th G.A.)

Purpose: H.B. 33 makes several earmarks from this line item as follows, in each fiscal year: (1) \$7.5 million to be used by ODH, in consultation with the Ohio Department of Education and Workforce (DEW), to support school-based health centers in high-need counties, as determined by ODH and DEW, (2) \$2.5 million to be used for the Center for Community Health Worker Excellence, which the bill establishes, (3) \$1.0 million to be distributed to Ohio organizations currently providing certain services for persons diagnosed with amyotrophic lateral sclerosis (ALS), (4) \$1.0 million for CareStar Community Services for the Home Health Screening Pilot Program, which the bill establishes, (5) \$250,000 for AlphaOmega to expand the number of neurologists able to provide aftercare services related to its deep brain stimulation device, and (6) \$150,000 for NewBridge Cleveland Center for Arts and Technology to support at-risk adult learner health care professional certification and job placement.

H.B. 110 of the 134th G.A. required this line item to be used for the Frontline Health Care Worker Education, Training, and Certification Pilot Program in the FY 2022-FY 2023 biennium. Specifically, funds were to be used to reimburse adult education institutions for the cost of education-related expenses and wraparound services provided to students enrolled in certain in-demand healthcare professions. However, S.B. 11 of the 134th G.A. limited the Pilot Program to FY 2022 and required funds for FY 2023 to instead be provided to NewBridge Cleveland Center for Arts and Technology for the cost of education and wraparound services provided to students actively enrolled at NewBridge in a program to prepare the student for employment in certain professions.

Ohio Department of Health

General Revenue Fund

GRF 440495 Toxicology Screenings

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: H.B. 96, As Introduced

Purpose: Funds in this new line item will be used to reimburse county coroners in counties in which the coroner has performed toxicology screenings on victims of a drug overdose. The Director of Health is required to transfer the funds to the counties in proportion to the numbers of toxicology screenings performed per county. Funds for these activities are currently expended from Fund 5TZ0 line item 440621, Toxicology Screenings, and supported by transfers from the GRF.

GRF 440496 Children's Vision Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$22,550,000	\$17,420,000
% change	N/A	N/A	N/A	N/A	-22.7%

Source: General Revenue Fund

Legal Basis: H.B. 96, As Introduced

Purpose: H.B. 96, As Introduced, requires ODH to establish and administer the Ohio Student Eye Exam Program (OhioSEE Program). This program will allow vision care services, including vision screenings, eye examinations, and glasses, to be provided to Ohio students, kindergarten through third grade, who fail vision screenings and lack access to follow-up care. ODH is required to focus on improving the percentage of vision care referrals completed, increasing student access to eye examinations, and providing necessary eyewear to eligible students. This new line item will be used to provide vision services to children under the program.

Ohio Department of Health

General Revenue Fund

GRF 440497 Children's Dental Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: H.B. 96, As Introduced

Purpose: H.B. 96, As Introduced, requires ODH to establish and administer the Children’s Dental Services Program. The program will allow dental care services, including screenings, treatment, and preventive care, to be provided to a child who meets the following conditions: (1) the child resides in an underserved area as determined by ODH; and (2) the child meets any other eligibility condition established by ODH. The bill permits dental care services under the program to be provided by deploying mobile dental units to schools and underserved areas. ODH is required to focus on increasing children’s access to dental care and helping to reduce the incidence of dental caries among children. This new line item will be used to support the provision of dental care services under the program.

GRF 440505 Children and Youth with Special Health Care Needs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$11,775,382	\$11,777,092	\$12,610,220	\$12,978,000	\$12,615,000	\$12,615,000
% change	0.0%	7.1%	2.9%	-2.8%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 3701.022 through 3701.025; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 1138 of the 110th G.A.)

Purpose: This line item is used to pay for diagnosis, treatment, and supportive services provided to children with special health care needs that meet medical and economic eligibility criteria. The financial eligibility standard for treatment assistance is 185% of the federal poverty guidelines (FPG). However, families above 185% FPG may be eligible based on cost sharing.

Ohio Department of Health

General Revenue Fund

GRF 440507 Targeted Healthcare Services - Over 21

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$988,272	\$855,097	\$871,257	\$2,000,000	\$2,000,000	\$2,000,000
% change	-13.5%	1.9%	129.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 3701.021, 3701.023, and 3701.029; Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 614 of the 116th G.A.)

Purpose: This line item helps provide certain services to persons age 21 or older who suffer from cystic fibrosis and hemophilia. Funds are used to provide essential medications for the Cystic Fibrosis Program and to pay the copayments for drugs approved by ODH and covered by Medicare Part D that are dispensed to participants for the Cystic Fibrosis Program. The line item also assists individuals with a bleeding disorder to maintain private health insurance coverage through the Hemophilia Insurance Premium Payment (HIPP) Program. H.B. 33 requires ODH to expend up to \$100,000 in each fiscal year to implement the HIPP program.

GRF 440527 Lead Abatement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,477,997	\$5,241,862	\$7,555,641	\$7,500,000	\$7,048,716	\$7,067,052
% change	17.1%	44.1%	-0.7%	-6.0%	0.3%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used for a variety of lead abatement activities. H.B. 33 requires the following earmarks in each fiscal year: (1) \$500,000 to be distributed to local governments for projects that include lead hazard control and housing rehabilitation initiatives that expand ODH's lead hazard control and prevention efforts; and (2) \$500,000 to be distributed to the Historic South Initiative for lead-based paint abatement, containment, and housing rehabilitation projects in the historic south neighborhoods of Toledo.

Ohio Department of Health

General Revenue Fund

GRF 440529 Harm Reduction

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$100,000	\$50,000	\$0	\$0	\$0	\$0
% change	-50.0%	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item was used to distribute funds to local health departments that operate harm reduction programs, including syringe services. Eligible local health departments were required to be accredited or in the process of becoming accredited through the Public Health Accreditation Board.

GRF 440530 Lead-Safe Home Fund Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,000,000	\$1,000,000	\$359,162	\$1,000,000	\$1,000,000	\$1,000,000
% change	0.0%	-64.1%	178.4%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: H.B. 33 requires this line item to be distributed to local governments for projects that include lead hazard control and housing rehabilitation initiatives that expand ODH's lead hazard control and prevention efforts.

Prior to the FY 2024-FY 2025 biennium, this line item was used for the Lead-Safe Home Fund Pilot Program, which aimed to improve housing conditions for children by providing grants to eligible property owners for lead-safe remediation actions.

Ohio Department of Health

General Revenue Fund

GRF 440672 Youth Homelessness

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,241,509	\$3,621,487	\$3,508,430	\$3,610,000	\$2,504,474	\$2,505,903
% change	11.7%	-3.1%	2.9%	-30.6%	0.1%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item is used to address homelessness in youth and pregnant women by providing assertive outreach to provide stable housing, including recovery housing. H.B. 33 requires the following earmarks in each fiscal year: (1) \$900,000 to be distributed to Star House for its Drop-In Centers and its Carol Stewart Village, or its other expansion projects, to provide services for homeless youth; and (2) \$100,000 to be distributed to Lighthouse Youth and Family Services for its Sheakley Center for Youth to provide services for homeless young adults.

GRF 654453 Medicaid - State Health Program Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,418,349	\$4,302,877	\$4,173,007	\$4,639,000	\$4,478,896	\$4,581,836
% change	-2.6%	-3.0%	11.2%	-3.5%	2.3%

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item provides the state portion of funding for activities related to the survey, certification, and inspection of Medicaid facilities.

Ohio Department of Health

Highway Safety Fund Group

4T40 440603 Child Highway Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$147,744	\$102,050	\$0	\$200,000	\$200,000	\$200,000
% change	-30.9%	-100.0%	N/A	0.0%	0.0%

Source: Highway Safety Fund Group: A portion of fine revenues for violations of the child restraint law

Legal Basis: R.C. 4511.81; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 381 of the 120th G.A.)

Purpose: This line item is used to support the Child Highway Safety Program. The program serves the following purposes: (1) to educate the public about child restraint systems, (2) to provide child restraint systems to persons who meet the eligibility criteria established by ODH, and (3) to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use.

Dedicated Purpose Fund Group

4700 440647 Fee Supported Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$24,402,013	\$24,497,314	\$23,273,585	\$32,650,080	\$32,650,000	\$33,629,000
% change	0.4%	-5.0%	40.3%	0.0%	3.0%

Source: Dedicated Purpose Fund Group: Fees from ODH’s regulatory programs such as environmental health, radiation protection, licensing and inspection programs, fees paid for vital statistic records, and application fees for the J1 Visa Waiver Program

Legal Basis: R.C. 3701.83; Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports fee-based programs including water systems testing, x-ray inspections, nuclear materials safety licensing and inspection, food service licensing, lead abatement, vital statistics, maternity facilities licensing, health care facility licensing, and others.

In addition, H.B. 33 requires that \$2.16 million in each fiscal year be used to distribute subsidies to local health departments, accredited through the Public Health Accreditation Board or in the process of becoming accredited, on a per capita basis. Another \$1.84 million in each fiscal year must be used to distribute subsidies to local health departments accredited through the Public Health Accreditation Board on a per capita basis.

Ohio Department of Health

Dedicated Purpose Fund Group

4710 440619 Certificate of Need

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$612,971	\$358,480	\$379,603	\$550,000	\$408,045	\$408,045
% change	-41.5%	5.9%	44.9%	-25.8%	0.0%

Source: Dedicated Purpose Fund Group: CON application fees and civil monetary penalties

Legal Basis: R.C. 3702.52; Section 291.10 of H.B. 33 of the 135th G.A. (originally established in R.C. 3702.54 by S.B. 349 of the 112th G.A.)

Purpose: This line item funds the Certificate of Need (CON) Program. The program requires the review and approval of activities relating to long-term care beds such as the development of a new long-term care facility, the relocation of long-term care beds from one site to another, and the renovation or addition of a facility that involves a capital expenditure of \$4 million or more (not including equipment expenditures).

4730 440622 Lab Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$6,679,425	\$5,937,939	\$6,392,295	\$8,986,199	\$8,985,000	\$9,254,001
% change	-11.1%	7.7%	40.6%	0.0%	3.0%

Source: Dedicated Purpose Fund Group: Fees paid for various testing procedures

Legal Basis: R.C. 3701.221; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 965 of the 113th G.A.)

Purpose: Moneys in this line item pay the costs of providing fee-supported health laboratory services, including initial screening for metabolic diseases for all newborns in Ohio.

4770 440627 Children and Youth with Special Health Care Needs Audit

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,991,062	\$1,230,975	\$3,669,295	\$5,033,264	\$4,942,318	\$4,973,075
% change	-38.2%	198.1%	37.2%	-1.8%	0.6%

Source: Dedicated Purpose Fund Group: Funds recovered from third-party payers and audit settlements paid by hospitals

Legal Basis: Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: Funds are used for the payment of audit expenses, as well as costs related to recoveries from third-party payers and for encouraging the program's recipients to apply for third-party benefits. The funds are also used to pay for diagnostic and treatment services on behalf of children and youth with special health care needs who qualify for the program's benefits. Funds may be used for administrative expenses incurred in operating the program.

Ohio Department of Health

Dedicated Purpose Fund Group

4D60 440608 Genetics Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,535,940	\$2,752,956	\$2,883,901	\$3,316,583	\$3,316,583	\$3,416,000
% change	8.6%	4.8%	15.0%	0.0%	3.0%

Source: Dedicated Purpose Fund Group: A portion of the fee charged for the testing of newborn infants

Legal Basis: R.C. 3701.501 and 3701.502; Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by S.B. 19 of the 106th G.A.)

Purpose: The line item is used to administer programs for newborn screening, as well as genetic testing, counseling, education, and treatment. In addition, some of the funds are used to help provide metabolic formula to individuals born with phenylketonuria (PKU) and homocystinuria. None of the funds may be used to counsel or refer for abortion, except in the case of a medical emergency.

4F90 440610 Sickle Cell Disease Control

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$871,391	\$963,866	\$772,816	\$850,000	\$850,000	\$850,000
% change	10.6%	-19.8%	10.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: A portion of the fee charged for the testing of newborn infants

Legal Basis: R.C. 3701.501; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 1024 of the 109th G.A.)

Purpose: Funds in this line item are used to develop programs pertaining to sickle cell disease, to provide for rehabilitation and counseling of persons with sickle cell disease or trait, and to promote education and awareness of sickle cell and other hemoglobin disorders.

4G00 440636 Heirloom Birth Certificate

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,665	\$5,150	\$10,845	\$15,000	\$15,000	\$15,000
% change	10.4%	110.6%	38.3%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Revenue received from the sale of heirloom birth certificates

Legal Basis: R.C. 3705.23 and 3705.24; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: Funds in this line item are used to support the activities of the Heirloom Birth Certificate Program. The fee for a certificate is \$25. Of this amount, \$15 is used to support this line item. The remaining \$10 is used to support line item 440637, Birth Certificate Surcharge, which is used by the Ohio Family and Children First Council.

Ohio Department of Health

Dedicated Purpose Fund Group

4G00 440637 Birth Certificate Surcharge

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,923	\$4,085	\$15,000	\$15,000	\$15,000	\$15,000
% change	39.8%	267.2%	0.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Revenue received from the sale of heirloom birth certificates

Legal Basis: R.C. 3705.24; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: A portion of the revenue raised through the sale of heirloom birth certificates is used by the Ohio Family and Children First Council (\$10 of the \$25 certificate fee) to help families by streamlining and coordinating services, resources, and systems.

4L30 440609 HIV Care and Miscellaneous Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$35,422,741	\$37,560,810	\$40,223,847	\$42,697,281	\$52,697,000	\$52,697,000
% change	6.0%	7.1%	6.1%	23.4%	0.0%

Source: Dedicated Purpose Fund Group: Drug rebate revenue received from pharmaceutical companies that manufacture medications that are purchased and dispensed by the Ryan White/Ohio HIV Drug Assistance Program and grants and awards from private sources

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on February 8, 1993)

Purpose: The majority of funding in this line item is used for the Ryan White/Ohio HIV Drug Assistance Program. Some funds are also used for other programs and program support for community and family health activities.

4P40 440628 Ohio Physician Loan Repayment

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$199,839	\$25,000	\$428,622	\$700,000	\$1,000,000	\$1,000,000
% change	-87.5%	1,614.5%	63.3%	42.9%	0.0%

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by physicians

Legal Basis: R.C. 3702.78 and 4731.281; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Physician Loan Repayment Program, which helps repay all or part of the student loans taken by primary care physicians who agree to provide primary care services in areas of Ohio that experience shortages of health care resources. The program's objective is to encourage physicians to locate and work in underserved areas of the state where these shortages exist.

Ohio Department of Health

Dedicated Purpose Fund Group

4V60 440641 Save Our Sight

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,253,944	\$2,017,568	\$2,214,149	\$2,505,378	\$2,505,000	\$2,580,000
% change	-10.5%	9.7%	13.2%	0.0%	3.0%

Source: Dedicated Purpose Fund Group: Voluntary contributions of \$1 from individuals applying for or renewing a motor vehicle registration

Legal Basis: R.C. 3701.21 and 4503.104; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 698 of the 122nd G.A.)

Purpose: Funds provided under this line are used by the Department to provide: support to nonprofit organizations that offer children's vision services and have a statewide presence and vision expertise; educational curricula in schools; protective eyewear for sports in underserved areas; and a registry for children with amblyopia.

5AE1 440697 Hospital Relief

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$49,528,000	\$0	\$0	\$0
% change	N/A	N/A	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the GRF FY 2023 ending balance

Legal Basis: Sections 291.10, 291.20, and 513.10 of H.B. 33 of the 135th G.A.

Purpose: H.B. 33 requires this line item to be distributed in FY 2024 to specified medical centers or facilities. The line item is fully earmarked as follows: (1) \$30,000,000 for the Memorial Health System Belpre Medical Campus, (2) \$10,000,000 for East Ohio Regional Hospital, (3) \$4,000,000 for the University of Cincinnati Medical Center Emergency Department Critical Care Pavilion expansion, (4) \$3,028,000 for the Timothy Freeman, MD, Center for Intellectual and Developmental Disabilities, and (5) \$2,500,000 for Coleman Health Services.

5B50 440616 Quality, Monitoring, and Inspection

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$512,014	\$387,560	\$1,675,610	\$5,753,830	\$5,753,000	\$5,925,000
% change	-24.3%	332.3%	243.4%	0.0%	3.0%

Source: Dedicated Purpose Fund Group: Fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards

Legal Basis: R.C. 3702.31; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A. and S.B. 50 of the 121st G.A.)

Purpose: This line item funds quality assurance and inspection activities to ensure that health care services meet specified quality standards for the Long-Term Care Quality Program, the Regulatory Compliance Program, and the Community Health Care Facilities and Services Program.

Ohio Department of Health

Dedicated Purpose Fund Group

5BX0 440656 Tobacco Use Prevention, Cessation, and Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$7,073,631	\$12,304,116	\$10,989,071	\$7,500,000	\$10,000,000	\$10,000,000
% change	73.9%	-10.7%	-31.8%	33.3%	0.0%

Source: Dedicated Purpose Fund Group: A variety of sources, including GRF transfers, tobacco settlement recoveries, and gifts and contributions

Legal Basis: Sections 291.10, 291.20, and 291.30 of H.B. 33 of the 135th G.A. (originally established by Section 5 of H.B. 544 of the 127th G.A.)

Purpose: Money in the line item is used to reduce tobacco use by Ohioans, especially among youth, minority and regional populations, pregnant women, and others disproportionately affected by tobacco use. Program activities include a toll free, statewide Quit Line that gives advice and referrals about quitting tobacco use, counseling services and cessation supplements, community grants to prevent and reduce tobacco use, and surveillance and evaluation of statewide and community programs and smoking rates.

H.B. 33 requires \$750,000 in each fiscal year to be used to award grants for the Moms Quit for Two Grant Program. Grants issued under this program are awarded to entities that demonstrate the ability to deliver evidence-based tobacco cessation interventions to pregnant women who reside in communities with high infant mortality, or to other adults residing in a home with a pregnant woman. In addition to prevention and cessation activities, funds are also used to administer compliance checks, provide retailer education, and implement programs related to legal age restrictions, as well as to enforce the Ohio Smoke-Free Workplace Act.

H.B. 33 also requires \$250,000 in each fiscal year to be distributed to boards of health for the Baby and Me Tobacco Free Program. The Director of Health is required to prioritize awards to boards that serve women who reside in communities that have the highest infant mortality rates in this state.

Ohio Department of Health

Dedicated Purpose Fund Group

5CN0 440645 Choose Life

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$32,191	\$40,768	\$73,512	\$0	\$0	\$0
% change	26.6%	80.3%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: Contributions received from "Choose Life" license plates

Legal Basis: Discontinued line item

Purpose: This line item was used to provide for the material needs of pregnant women who are planning to place their children for adoption or for infants awaiting their placement with adoptive parents, and for related counseling, training, and advertising.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, funding for this line item is moved to DCY Fund 5CN0 line item 830617, Choose Life.

5CV1 440534 Coronavirus Relief - Local Health Departments

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$8,944,468	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on May 11, 2020)

Purpose: Funds in this line item were distributed to Ohio's local health departments to increase epidemiological support capacity at the local level. Some funds were used to increase the number of contact tracers and COVID-19 investigators.

5CV1 440674 Coronavirus Relief - DOH

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$56,476,578	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on April 13, 2020)

Purpose: This line item was used to obtain and distribute specimen collection kits for COVID-19 testing and to distribute medications to treat COVID-19 patients. This line item was also used for contract services for external testing, temporary laboratory staffing, laboratory equipment, ventilator maintenance, and technology development to identify localized outbreaks. Additionally, funds were used for public education and awareness and the warehousing and shipment of PPE and other COVID-19 response equipment.

Ohio Department of Health

Dedicated Purpose Fund Group

5CV1 440675 COVID Safety - Growers Workforce Safety

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$30,631	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on August 24, 2020)

Purpose: This line item provided funding to growers to limit farmworkers' exposure to COVID-19 and ensure safer conditions for migrant and seasonal farmworkers.

5CV1 440676 COVID Relief - Testing Contracts

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$15,102,117	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 28, 2020)

Purpose: Funding in this line item was used to contract with private companies to conduct COVID-19 testing at nursing homes, other congregant facilities, and pop-up testing sites.

5CV1 440677 COVID Relief - Testing Supplies and Equipment

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$33,361,113	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 28, 2020)

Purpose: Funding in this line item was used to purchase specimen collection kits and point-of-care testing kits, as well as testing equipment, to maintain and expand COVID-19 testing statewide.

Ohio Department of Health

Dedicated Purpose Fund Group

5CV1 440678 COVID Relief - Testing Lab Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,712,039	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 28, 2020)

Purpose: Funding in this line item was used to establish COVID-19 testing laboratories to increase the state's testing capacity and support.

5CV3 440699 ARPA Public Health Laboratory

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$985,679	\$3,129,769	\$0	\$0
% change	N/A	N/A	217.5%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the Public Health Laboratory's activities.

5D60 440620 Second Chance Trust

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$676,524	\$670,753	\$301,307	\$1,607,317	\$1,892,541	\$1,892,541
% change	-0.9%	-55.1%	433.4%	17.7%	0.0%

Source: Dedicated Purpose Fund Group: Voluntary \$2 contributions from applicants for driver's licenses and identification cards and \$15 contributions for "Donate Life" license plates

Legal Basis: R.C. 2108.34, 4501.028, and 4503.721; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 300 of the 121st G.A.)

Purpose: Funds provided under this line item are used for various activities that promote organ, tissue, and eye donation, including statewide public education, and donor awareness. The fund is also used to reimburse ODH and the Bureau of Motor Vehicles for the administrative costs incurred in performing duties associated with the program.

Ohio Department of Health

Dedicated Purpose Fund Group

5ED0 440651 Smoke Free Indoor Air

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$23,124	\$16,250	\$35,900	\$280,000	\$280,000	\$280,000
% change	-29.7%	120.9%	680.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Fines collected and any grants, contributions, or other moneys received by ODH for the purposes described in Chapter 3794. of the Revised Code

Legal Basis: R.C. 3794.08; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: The line item is used for the implementation and enforcement of all provisions of Ohio's smoking ban, including establishing a system to receive reports of violations, prescribing procedures for making findings and imposing penalties, and informing and educating the public regarding provisions of the smoking ban regulations.

5G40 440639 Adoption Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$100,000
% change	0.0%	-100.0%	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Fees for adoption records request

Legal Basis: R.C. 3705.241; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to cover the costs of providing certain adoption records, upon request.

5PE0 440659 Breast and Cervical Cancer Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$300,000	\$312,674	\$288,086	\$500,000	\$500,000	\$500,000
% change	4.2%	-7.9%	73.6%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Funds are derived from donations made through an income tax refund contribution check-off box

Legal Basis: R.C. 3701.601; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 483 of the 130th G.A.)

Purpose: This line item is used to provide breast and cervical cancer screenings and diagnostic and outreach services to uninsured and under-insured women.

Ohio Department of Health

Dedicated Purpose Fund Group

5QJ0 440662 Dental Hygienist Loan Repayments

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$15,965	\$11,738	\$0	\$100,000	\$100,000	\$100,000
% change	-26.5%	-100.0%	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by dental hygienists, fines for not completing service obligations under the Dental Hygienist Loan Repayment Program, and gifts received by the Director of Health

Legal Basis: R.C. 4715.24 and 3702.967; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 463 of the 130th G.A.)

Purpose: This line item supports the implementation and administration of the Dental Hygienist Loan Repayment Program. Participants in the program receive educational loan repayment for providing services in dental health resource shortage areas.

5SH0 440520 Children's Wish Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$137,500	\$137,500	\$550,000	\$275,000	\$275,000	\$275,000
% change	0.0%	300.0%	-50.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Funds are derived from donations made through an income tax refund contribution check-off box

Legal Basis: R.C. 5747.113 and 3701.602; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item supports a program administered by a nonprofit corporation that grants the wishes of individuals under 18 years of age who are residents of the state and have been diagnosed with a life-threatening medical condition. ODH is required to distribute all contributions received to an eligible nonprofit corporation to administer the program.

Ohio Department of Health

Dedicated Purpose Fund Group

5TZ0 440621 Toxicology Screenings

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,249,385	\$999,605	\$1,002,324	\$1,000,000	\$0	\$0
% change	-20.0%	0.3%	-0.2%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Sections 291.10, 291.20, and 512.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: Funds in this line item are used to reimburse county coroners in counties in which the coroner has performed toxicology screenings on victims of a drug overdose. The Director of Health is required to transfer the funds to the counties in proportion to the numbers of toxicology screenings performed per county.

H.B. 96, As Introduced, moves funding for these activities to GRF line item 440495, Toxicology Screenings.

5UA0 440668 Health Emergency Preparedness and Response

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$1,569,776	\$750,000	\$0	\$0
% change	N/A	N/A	-52.2%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfer from the Controlling Board Emergency Purposes/Contingencies Fund (Fund 5KM0)

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item was used for public health emergency preparedness and response activities.

5XM0 440488 Food Service Program Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$9,962,423	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the GRF

Legal Basis: Discontinued line item (originally established by Controlling Board on January 10, 2022)

Purpose: This line item was used to provide grants to local health districts to offset the cost of food service programs.

Ohio Department of Health

Dedicated Purpose Fund Group

5YS0 440491 Chiropractic Loan Repayment

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$25,000	\$30,000	\$30,000
% change	N/A	N/A	N/A	20.0%	0.0%

Source: Dedicated Purpose Fund Group: Surcharge on license renewal fees paid by chiropractors, as well as damages collected for failure to complete agreed upon services

Legal Basis: R.C. 3702.98, 3702.9810, and 4734.25; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the Chiropractic Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide chiropractic services in a chiropractic health resource shortage area.

5Z70 440624 Ohio Dentist Loan Repayment

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$148,750	\$122,500	\$72,500	\$275,000	\$275,000	\$275,000
% change	-17.6%	-40.8%	279.3%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by dentists

Legal Basis: R.C. 3702.85 and 4715.13; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Ohio Dentist Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. Eligible individuals include dental students enrolled in the final year of dental school, dental residents in the final year of pediatric dentistry, general practice residency or advanced education in general dentistry programs, and general and pediatric dentists working in underserved areas. Services must also be provided for Medicaid-eligible persons and others without regard to a person's ability to pay.

Ohio Department of Health

Dedicated Purpose Fund Group

6100 440626 Radiation Emergency Response

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,344,942	\$1,343,492	\$1,445,766	\$1,551,682	\$1,551,682	\$1,598,000
% change	-0.1%	7.6%	7.3%	0.0%	3.0%

Source: Dedicated Purpose Fund Group: Contracts with utility companies for the monitoring of radiation levels and emergency planning activities

Legal Basis: R.C. 4937.05; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in December 1982)

Purpose: This program provides emergency response plans and responses for fixed nuclear facilities and radiological hazardous waste materials. Funds are also used to support a membership role on the Utility Radiological Safety Board of Ohio and to maintain relationships between the Department and the related federal agencies, such as the Federal Emergency Management Agency, the Department of Energy, the Nuclear Regulatory Commission, as well as with the local health departments.

6660 440607 Children and Youth with Special Health Care Needs - County Assessments

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$14,657,749	\$16,170,503	\$18,537,001	\$24,060,298	\$24,060,000	\$24,060,001
% change	10.3%	14.6%	29.8%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Assessments against counties based on a proportion of the county's total general property tax duplicate, not to exceed one-tenth of a mill

Legal Basis: R.C. 3701.024; Sections 291.10 and 291.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 1138 of the 110th G.A.)

Purpose: These funds are used to pay for treatment services incurred on behalf of children and youth with special health care needs residing in each county that are not paid from federal funds or through the Medicaid Program. Under the program, ODH determines the amount each county is to provide annually.

6980 440634 Nurse Aide Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$67,717	\$73,667	\$76,426	\$126,686	\$126,600	\$126,600
% change	8.8%	3.7%	65.8%	-0.1%	0.0%

Source: Dedicated Purpose Fund Group: Nurse aide training program approval fees

Legal Basis: R.C. 3721.33; Section 291.10 of H.B. 33 of the 135th G.A. (originally established in R.C. 3721.28 and 3721.33)

Purpose: Funds in this line item are used to ensure that nurse aide training programs meet minimum state and federal requirements.

Ohio Department of Health

Dedicated Purpose Fund Group

QG18 4406A1 Poison Control and Laboratory Testing

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$9,990,000	\$14,800,000
% change	N/A	N/A	N/A	N/A	48.1%

Source: Dedicated Purpose Fund Group: Non-medical marijuana tax revenue

Legal Basis: H.B. 96, As Introduced

Purpose: This new line item will be used to support the work of the Public Health Laboratory, including supplies and maintenance.

Internal Service Activity Fund Group

1420 440646 Agency Health Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,387,739	\$3,178,322	\$2,713,143	\$5,575,547	\$11,575,000	\$11,575,000
% change	129.0%	-14.6%	105.5%	107.6%	0.0%

Source: Internal Service Activity Fund Group: Transfers from other agencies via intrastate transfer vouchers (ISTV) to ODH in exchange for performing various services and reimbursements from the federal government

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item funds a variety of programs and services provided by ODH, including the Vital Statistics agreements with the Social Security Administration and the Center for Disease Control.

2110 440613 Central Support Indirect Costs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$31,842,201	\$33,870,200	\$35,210,525	\$38,286,929	\$39,575,839	\$40,763,000
% change	6.4%	4.0%	8.7%	3.4%	3.0%

Source: Internal Service Activity Fund Group: Moneys transferred from line items within ODH for indirect costs

Legal Basis: R.C. 3701.831; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item provides oversight of ODH’s handling of indirect costs and funds administrative support functions of ODH.

Ohio Department of Health

Holding Account Fund Group

R014 440631 Vital Statistics

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$42,040	\$44,986	\$48,891	\$155,859	\$155,000	\$155,000
% change	7.0%	8.7%	218.8%	-0.6%	0.0%

Source: Holding Account Fund Group: Public fees paid for death and birth certificates

Legal Basis: R.C. 3705.24; Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 790 of the 117th G.A.)

Purpose: This line item is used to refund overpayments of public fees paid for vital records, such as death and birth certificates.

R048 440625 Refunds, Grants Reconciliation, and Audit Settlements

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$20,000	\$20,000	\$20,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Holding Account Fund Group: Funds from audits and grant reconciliations from local entities and other subrecipients

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This fund receives unspent grant fund moneys that are returned to ODH from local entities. The moneys are held until the account is reconciled.

Ohio Department of Health

Federal Fund Group

3200 440601 Maternal Child Health Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$22,414,653	\$21,291,321	\$25,788,306	\$22,937,097	\$25,000,000	\$25,750,000
% change	-5.0%	21.1%	-11.1%	9.0%	3.0%

Source: Federal Fund Group: FAL 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: Section 423.140 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal funds are used to: improve access to maternal and child health services in order to reduce preventable diseases, infant mortality, and certain conditions among children; and provide a variety of health, rehabilitative, and other services for children with special needs, children receiving Supplemental Security Income (SSI) benefits, and other low-income mothers and children. The funds are administered by the Maternal and Child Health Program to support programs such as Perinatal, Child and Adolescent Health, Family Planning, Genetic/Sickle Cell, Communicative and Sensory Disorders, School Nurse Training, and administration. A portion of this line item is also used to ensure that current information on sudden infant death syndrome (SIDS) is available for distribution by local health districts.

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, a portion of funding for this line item is moved to DCY Fund 3201 line item 830608, Maternal and Child Health Block Grant.

3870 440602 Preventive Health Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$8,812,801	\$8,703,527	\$8,916,080	\$10,802,643	\$11,800,000	\$12,154,000
% change	-1.2%	2.4%	21.2%	9.2%	3.0%

Source: Federal Fund Group: FAL 93.991, Preventive Health and Health Services Block Grant; FAL 16.017, Sexual Assault Services Formula Program; FAL 93.136, Injury Prevention and Control Research and State and Community-Based Programs; other various federal grants

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal block grant funds are used primarily to support community-based initiatives for the prevention of disease, injury, and death associated with chronic disease and injury. The major areas of the grant are primary prevention of injury and of cardiovascular disease, cancer, diabetes, and obstructive pulmonary disease through the reduction of common risk factors and evidence-based public health interventions. Sexual assault categorical funds are included, as well as the federally required set-aside in the Block Grant for rape prevention.

Ohio Department of Health

Federal Fund Group

3890 440604 Women, Infants, and Children

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$168,167,821	\$196,922,805	\$223,682,219	\$220,190,613	\$250,000,000	\$250,000,001
% change	17.1%	13.6%	-1.6%	13.5%	0.0%

Source: Federal Fund Group: FAL 10.557, Special Supplemental Nutrition Program for Women, Infants and Children; FAL 10.572, WIC Farmer’s Market Nutrition Program

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides nutritious foods, nutrition and breastfeeding education and support, immunization screening, and health care referral through local agencies to eligible individuals. WIC helps income-eligible pregnant, postpartum, and breastfeeding women, infants, and children who are at special risk with respect to physical and mental health due to inadequate nutrition, health care, or both. WIC provides nutritional help during critical times of growth and development to prevent health problems and improve the health status of eligible individuals. Additionally, through the Farmers’ Market Program, which is funded with this line item, many WIC participants receive locally grown fresh fruits and vegetables.

3910 440606 Medicare Survey and Certification

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$18,650,637	\$17,183,537	\$16,998,683	\$21,801,373	\$21,800,000	\$22,454,000
% change	-7.9%	-1.1%	28.3%	0.0%	3.0%

Source: Federal Fund Group: FAL 93.777, State Survey and Certification of Health Care Providers and Suppliers

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: This line item receives federal funds for the inspection of Medicaid and Medicare facilities and clinical labs to ensure compliance with state and federal standards.

Ohio Department of Health

Federal Fund Group

3920 440618 Federal Public Health Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$103,078,964	\$108,669,285	\$118,768,891	\$108,503,416	\$149,503,000	\$153,988,000
% change	5.4%	9.3%	-8.6%	37.8%	3.0%

Source: Federal Fund Group: Various federal funds

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item contains funding for numerous public health programs including those related to family planning, safety issues, chronic diseases, AIDS/HIV, immunization, sexually transmitted diseases, and tuberculosis surveillance, as well as Primary Care and Rural Health programs (including technical support for rural Critical Access Hospitals).

H.B. 33 created DCY and required the transfer of children's services duties, functions, programs, and staff from various state departments to DCY by January 1, 2025. As part of this transfer, a portion of funding for this line item is moved to DCY Fund 3IU0 line item 830623, Federal Children and Youth Grants.

3GD0 654601 Medicaid Program Support

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$29,301,281	\$30,962,716	\$34,942,619	\$40,758,375	\$41,186,077	\$41,508,003
% change	5.7%	12.9%	16.6%	1.0%	0.8%

Source: Federal Fund Group: FAL 93.796, State Survey and Certification of Health Care Providers and Suppliers; FAL 93.778, Medical Assistance Program; FAL 93.767, Children's Health Insurance Program

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to fund activities related to the survey, certification, and inspection of Medicaid facilities. It is also used for the Medicaid Administrative Claiming Program, which provides reimbursements to local health departments for assisting low-income Ohioans in enrolling into Medicaid and accessing Medicaid services. Lastly, the line item is used for lead assessment and testing activities.

Ohio Department of Health

Federal Fund Group

3GN0 440660 Public Health Emergency Preparedness

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$30,666,269	\$26,596,449	\$36,251,991	\$60,824,980	\$75,825,000	\$78,099,000
% change	-13.3%	36.3%	67.8%	24.7%	3.0%

Source: Federal Fund Group: Federal grants relating to public health emergency preparedness and response

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item supports public health emergency preparedness activities.

3GN0 440683 ARPA - Crisis Response Workforce

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,248,471	\$29,682,845	\$24,205,133	\$10,000,000	\$0	\$0
% change	813.7%	-18.5%	-58.7%	-100.0%	N/A

Source: Federal Fund Group: FAL 93.354, Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item is used to provide support to rapidly mobilize and respond to, manage, and address public health crises. Specifically, funds are used to establish, expand, train and sustain the public health workforce to support COVID-19 prevention, preparedness, response, and recovery initiatives.

3HP0 440673 Public Health Emergency Response

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$289,530,653	\$150,428,371	\$95,649,740	\$74,963,387	\$100,500,000	\$100,500,000
% change	-48.0%	-36.4%	-21.6%	34.1%	0.0%

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity Enhancing Detection Grant; FAL 93.495, Community Health Workers for Public Health Response and Resilient; FAL 93.391, Activities to Support State, Tribal, Local and Territorial Health Department Response to Public Health or Healthcare Crises

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on June 1, 2020)

Purpose: This line item provides funding to expand COVID-19 testing capacity to include at-home tests, to develop infection-prevention and control data modernizations, and to support the warehousing and shipment of testing supplies.

Ohio Department of Health

Federal Fund Group

3HP0 440682 Epidemiology and Lab Capacity for School Testing (ARP)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$10,145,681	\$9,608	\$66,024,060	\$0	\$0
% change	N/A	-99.9%	687,100.9%	-100.0%	N/A

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on July 11, 2022)

Purpose: This line item is used to support COVID-19 mitigation and testing activities to keep schools open safely for in-person learning.

3HP0 440685 ELC Nursing Home & Long-Term Care Strike Teams

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,259,100	\$4,298,174	\$13,103,681	\$0	\$0	\$0
% change	241.4%	204.9%	-100.0%	N/A	N/A

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item is used, in collaboration with the Department of Aging, to expand the nursing home and long-term care strike team's activities and support long-term care facilities during their response to COVID-19 by maintaining an infection prevention infrastructure to support resident, visitor, and personnel safety.

3HP0 440686 ELC Strengthening HAI/AR Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$6,517	\$402,095	\$1,494,585	\$3,159,489	\$10,000,000	\$10,000,000
% change	6,069.7%	271.7%	111.4%	216.5%	0.0%

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item is used to strengthen and expand public health capacity to respond to COVID-19 transmission in healthcare settings, including supporting existing federal Healthcare Associated Infections and Antibiotic Resistance Program infrastructure. Funds are also used to support a broad range of healthcare infection prevention and control activities in healthcare settings.

Ohio Department of Health

Federal Fund Group

3HP0 440687 Healthier Communities

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,840,063	\$11,828,843	\$13,353,290	\$1,000,000	\$0	\$0
% change	542.9%	12.9%	-92.5%	-100.0%	N/A

Source: Federal Fund Group: FAL 93.391, Activities to Support State, Tribal, Local and Territorial Health Department Response to Public Health or Healthcare Crises

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on January 31, 2022)

Purpose: This line item is used to support various activities aimed at reducing health disparities among vulnerable communities. Funding is used to improve data on minority communities and disparities, improve capacity to prevent and control COVID-19 among underserved populations, and improve outreach.

3HP0 440688 Detection and Mitigation of COVID-19 - Confinement Facilities

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$2,600,860	\$4,827,557	\$1,000,000	\$0	\$0
% change	N/A	85.6%	-79.3%	-100.0%	N/A

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item is used to respond to COVID-19 in confinement facilities, including support for personnel costs related to testing, lab equipment, supplies, and personal protective equipment. Funds may also be used to provide funding to local health departments to respond to COVID-19 in confinement facilities in their jurisdictions.

3HP0 440689 Small Rural Hospital Improvement Program - Testing and Mitigation Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$6,785,978	\$1,000,115	\$0	\$0	\$0	\$0
% change	-85.3%	-100.0%	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.155, Rural Health Research Centers

Legal Basis: Discontinued line item (originally established by H.B. 169 of the 134th G.A.)

Purpose: This line item supported the Small Rural Hospital Improvement Program - Testing and Mitigation Grant, which sought to increase COVID-19 testing efforts, expand access to testing, and expand the range of mitigation activities in local communities.

Ohio Department of Health

Federal Fund Group

3HV0 440679 COVID-19 Vaccines Distribution and Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$63,770,213	\$2,789,236	\$0	\$0	\$0	\$0
% change	-95.6%	-100.0%	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.268, Immunization Cooperative Agreements

Legal Basis: Discontinued line item (originally established by Controlling Board on December 30, 2020)

Purpose: This line item was used for the distribution and administration of COVID-19 vaccines, communications and education with respect to the vaccine, maintenance costs associated with warehousing the vaccines, and the development of a vaccine management system to provide support to vaccine providers and Ohioans.

3HV0 440681 COVID-19 Vaccine Preparedness (ARP)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$26,840,524	\$30,250,812	\$8,879,242	\$10,000,000	\$0	\$0
% change	12.7%	-70.6%	12.6%	-100.0%	N/A

Source: Federal Fund Group: FAL 93.268, Immunization Cooperative Agreements

Legal Basis: Section 291.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on December 13, 2021)

Purpose: This line item is used to support local health departments' vaccine distribution and administration efforts, specifically to cover costs for personnel, supplies, and contracts. Funding is also used for vaccine education and awareness campaigns, as well as the warehousing and shipment of vaccines.

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DOH Ohio Department of Health								
GRF	440413	Local Health Department Support	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000	0.00%	0.00%
GRF	440416	Mothers and Children Safety Net Services	\$5,099,448	\$4,640,000	\$4,639,763	\$4,690,570	-0.01%	1.10%
GRF	440431	Free Clinic Safety Net Services	\$1,940,501	\$1,750,000	\$1,755,837	\$1,758,067	0.33%	0.13%
GRF	440438	Breast and Cervical Cancer Screening	\$1,139,462	\$1,200,000	\$1,190,549	\$1,199,779	-0.79%	0.78%
GRF	440444	AIDS Prevention	\$3,055,811	\$3,720,000	\$3,610,779	\$3,623,351	-2.94%	0.35%
GRF	440451	Public Health Laboratory	\$3,435,694	\$3,800,000	\$3,893,355	\$3,926,237	2.46%	0.84%
GRF	440452	Child and Family Health Services Match	\$620,785	\$641,000	\$667,650	\$683,513	4.16%	2.38%
GRF	440453	Health Care Quality Assurance	\$6,408,909	\$6,619,000	\$6,868,538	\$7,023,632	3.77%	2.26%
GRF	440454	Environmental Health/Radiation Protection	\$5,001,073	\$5,241,625	\$5,404,349	\$5,462,815	3.10%	1.08%
GRF	440459	Help Me Grow	\$54,182,009	\$0	\$0	\$0	N/A	N/A
GRF	440465	FQHC Primary Care Workforce Initiative	\$2,836,239	\$2,686,000	\$2,695,268	\$2,698,697	0.35%	0.13%
GRF	440472	Alcohol Testing	\$1,221,278	\$1,238,725	\$1,313,349	\$1,338,992	6.02%	1.95%
GRF	440474	Infant Vitality	\$12,334,192	\$0	\$0	\$0	N/A	N/A
GRF	440477	Emergency Preparation and Response	\$1,422,414	\$2,497,000	\$2,453,355	\$2,467,067	-1.75%	0.56%
GRF	440481	Lupus Awareness	\$240,680	\$250,000	\$250,000	\$250,000	0.00%	0.00%
GRF	440482	Chronic Disease, Injury Prevention, and Drug Overdose	\$8,134,715	\$8,000,000	\$8,000,000	\$8,240,000	0.00%	3.00%
GRF	440483	Infectious Disease Prevention and Control	\$4,865,139	\$5,265,482	\$4,924,753	\$4,988,016	-6.47%	1.28%
GRF	440484	Public Health Technology Innovation	\$1,348,347	\$1,393,000	\$1,409,147	\$1,429,959	1.16%	1.48%
GRF	440485	Health Program Support	\$2,894,000	\$12,525,000	\$14,625,000	\$14,625,000	16.77%	0.00%
GRF	440495	Toxicology Screenings	\$0	\$0	\$1,000,000	\$1,000,000	N/A	0.00%
GRF	440496	Children's Vision Services	\$0	\$0	\$22,550,000	\$17,420,000	N/A	-22.75%
GRF	440497	Children's Dental Services	\$0	\$0	\$3,000,000	\$3,000,000	N/A	0.00%
GRF	440505	Children and Youth with Special Health Care Needs	\$12,610,220	\$12,978,000	\$12,615,000	\$12,615,000	-2.80%	0.00%
GRF	440507	Targeted Healthcare Services - Over 21	\$871,257	\$2,000,000	\$2,000,000	\$2,000,000	0.00%	0.00%
GRF	440527	Lead Abatement	\$7,555,641	\$7,500,000	\$7,048,716	\$7,067,052	-6.02%	0.26%
GRF	440530	Lead-Safe Home Fund Program	\$359,162	\$1,000,000	\$1,000,000	\$1,000,000	0.00%	0.00%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DOH Ohio Department of Health								
GRF	440672	Youth Homelessness	\$3,508,430	\$3,610,000	\$2,504,474	\$2,505,903	-30.62%	0.06%
GRF	654453	Medicaid – State Health Program Support	\$4,173,007	\$4,639,000	\$4,478,896	\$4,581,836	-3.45%	2.30%
General Revenue Fund Subtotal			\$147,637,412	\$95,572,832	\$122,277,778	\$117,974,486	27.94%	-3.52%
4T40	440603	Child Highway Safety	\$0	\$200,000	\$200,000	\$200,000	0.00%	0.00%
Highway Safety Fund Group Subtotal			\$0	\$200,000	\$200,000	\$200,000	0.00%	0.00%
4700	440647	Fee Supported Programs	\$23,273,585	\$32,650,080	\$32,650,000	\$33,629,000	0.00%	3.00%
4710	440619	Certificate of Need	\$379,603	\$550,000	\$408,045	\$408,045	-25.81%	0.00%
4730	440622	Lab Operating Expenses	\$6,392,295	\$8,986,199	\$8,985,000	\$9,254,001	-0.01%	2.99%
4770	440627	Children and Youth with Special Health Care Needs Audit	\$3,669,295	\$5,033,264	\$4,942,318	\$4,973,075	-1.81%	0.62%
4D60	440608	Genetics Services	\$2,883,901	\$3,316,583	\$3,316,583	\$3,416,000	0.00%	3.00%
4F90	440610	Sickle Cell Disease Control	\$772,816	\$850,000	\$850,000	\$850,000	0.00%	0.00%
4G00	440636	Heirloom Birth Certificate	\$10,845	\$15,000	\$15,000	\$15,000	0.00%	0.00%
4G00	440637	Birth Certificate Surcharge	\$15,000	\$15,000	\$15,000	\$15,000	0.00%	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses	\$40,223,847	\$42,697,281	\$52,697,000	\$52,697,000	23.42%	0.00%
4P40	440628	Ohio Physician Loan Repayment	\$428,622	\$700,000	\$1,000,000	\$1,000,000	42.86%	0.00%
4V60	440641	Save Our Sight	\$2,214,149	\$2,505,378	\$2,505,000	\$2,580,000	-0.02%	2.99%
5AE1	440697	Hospital Relief	\$49,528,000	\$0	\$0	\$0	N/A	N/A
5B50	440616	Quality, Monitoring, and Inspection	\$1,675,610	\$5,753,830	\$5,753,000	\$5,925,000	-0.01%	2.99%
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$10,989,071	\$7,500,000	\$10,000,000	\$10,000,000	33.33%	0.00%
5CN0	440645	Choose Life	\$73,512	\$0	\$0	\$0	N/A	N/A
5CV3	440699	ARPA Public Health Laboratory	\$985,679	\$3,129,769	\$0	\$0	-100.00%	N/A
5D60	440620	Second Chance Trust	\$301,307	\$1,607,317	\$1,892,541	\$1,892,541	17.75%	0.00%
5ED0	440651	Smoke Free Indoor Air	\$35,900	\$280,000	\$280,000	\$280,000	0.00%	0.00%
5G40	440639	Adoption Services	\$0	\$100,000	\$100,000	\$100,000	0.00%	0.00%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DOH Ohio Department of Health								
5PE0	440659	Breast and Cervical Cancer Services	\$288,086	\$500,000	\$500,000	\$500,000	0.00%	0.00%
5QJ0	440662	Dental Hygienist Loan Repayments	\$0	\$100,000	\$100,000	\$100,000	0.00%	0.00%
5SH0	440520	Children's Wish Grant Program	\$550,000	\$275,000	\$275,000	\$275,000	0.00%	0.00%
5TZ0	440621	Toxicology Screenings	\$1,002,324	\$1,000,000	\$0	\$0	-100.00%	N/A
5UA0	440668	Health Emergency Preparedness and Response	\$1,569,776	\$750,000	\$0	\$0	-100.00%	N/A
5YS0	440491	Chiropractic Loan Repayment	\$0	\$25,000	\$30,000	\$30,000	20.00%	0.00%
5Z70	440624	Ohio Dentist Loan Repayment	\$72,500	\$275,000	\$275,000	\$275,000	0.00%	0.00%
6100	440626	Radiation Emergency Response	\$1,445,766	\$1,551,682	\$1,551,682	\$1,598,000	0.00%	2.99%
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$18,537,001	\$24,060,298	\$24,060,000	\$24,060,001	0.00%	0.00%
6980	440634	Nurse Aide Training	\$76,426	\$126,686	\$126,600	\$126,600	-0.07%	0.00%
Dedicated Purpose Fund Group Subtotal			\$167,394,915	\$144,353,367	\$152,327,769	\$153,999,263	5.52%	1.10%
1420	440646	Agency Health Services	\$2,713,143	\$5,575,547	\$11,575,000	\$11,575,000	107.60%	0.00%
2110	440613	Central Support Indirect Costs	\$35,210,525	\$38,286,929	\$39,575,839	\$40,763,000	3.37%	3.00%
Internal Service Activity Fund Group Subtotal			\$37,923,668	\$43,862,476	\$51,150,839	\$52,338,000	16.62%	2.32%
QG18	4406A1	Poison Control and Laboratory Testing	\$0	\$0	\$9,990,000	\$14,800,000	N/A	48.15%
R014	440631	Vital Statistics	\$48,891	\$155,859	\$155,000	\$155,000	-0.55%	0.00%
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$0	\$20,000	\$20,000	\$20,000	0.00%	0.00%
Holding Account Fund Group Subtotal			\$48,891	\$175,859	\$10,165,000	\$14,975,000	5,680.20%	47.32%
3200	440601	Maternal Child Health Block Grant	\$25,788,306	\$22,937,097	\$25,000,000	\$25,750,000	8.99%	3.00%
3870	440602	Preventive Health Block Grant	\$8,916,080	\$10,802,643	\$11,800,000	\$12,154,000	9.23%	3.00%
3890	440604	Women, Infants, and Children	\$223,682,219	\$220,190,613	\$250,000,000	\$250,000,001	13.54%	0.00%
3910	440606	Medicare Survey and Certification	\$16,998,683	\$21,801,373	\$21,800,000	\$22,454,000	-0.01%	3.00%
3920	440618	Federal Public Health Programs	\$118,768,891	\$108,503,416	\$149,503,000	\$153,988,000	37.79%	3.00%
3GD0	654601	Medicaid Program Support	\$34,942,619	\$40,758,375	\$41,186,077	\$41,508,003	1.05%	0.78%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DOH Ohio Department of Health						
3GN0 440660 Public Health Emergency Preparedness	\$36,251,991	\$60,824,980	\$75,825,000	\$78,099,000	24.66%	3.00%
3GN0 440683 ARPA - Crisis Response Workforce	\$24,205,133	\$10,000,000	\$0	\$0	-100.00%	N/A
3HPO 440673 Public Health Emergency Response	\$95,649,740	\$74,963,387	\$100,500,000	\$100,500,000	34.07%	0.00%
3HPO 440682 Epidemiology and Lab Capacity for School Testing (ARP)	\$9,608	\$66,024,060	\$0	\$0	-100.00%	N/A
3HPO 440685 ELC Nursing Home & Long-Term Care Strike Teams	\$13,103,681	\$0	\$0	\$0	N/A	N/A
3HPO 440686 ELC Strengthening HAI/AR Grant	\$1,494,585	\$3,159,489	\$10,000,000	\$10,000,000	216.51%	0.00%
3HPO 440687 Healthier Communities	\$13,353,290	\$1,000,000	\$0	\$0	-100.00%	N/A
3HPO 440688 Detection and Mitigation of COVID-19 – Confinement Facilities	\$4,827,557	\$1,000,000	\$0	\$0	-100.00%	N/A
3HVO 440681 COVID-19 Vaccine Preparedness (ARP)	\$8,879,242	\$10,000,000	\$0	\$0	-100.00%	N/A
Federal Fund Group Subtotal	\$626,871,622	\$651,965,433	\$685,614,077	\$694,453,004	5.16%	1.29%
Ohio Department of Health Total	\$979,876,510	\$936,129,967	\$1,021,735,463	\$1,033,939,753	9.14%	1.19%
Main Operating Appropriations Bill Total	\$979,876,510	\$936,129,967	\$1,021,735,463	\$1,033,939,753	9.14%	1.19%