

Redbook

LBO Analysis of Executive Budget Proposal

Department of Development

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Attachments:

Catalog of Budget Line Items (COBLI)

Appropriation Spreadsheet

LBO Redbook

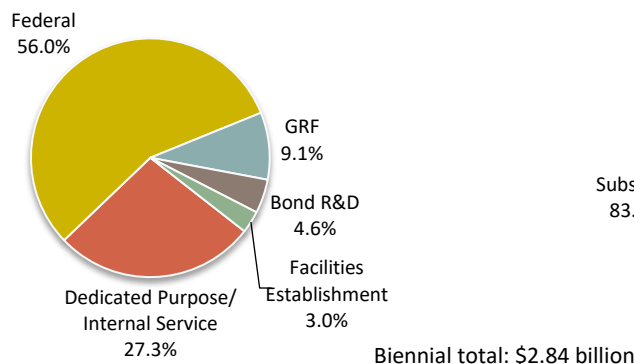
Department of Development

Quick look...

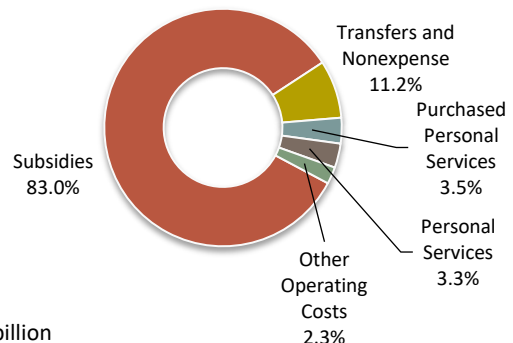
- The Department of Development (DEV) administers programs to assist businesses and promote economic and community development with a staff of 300 full-time and two part-time employees.
- Approximately 83.0% of DEV’s budget of \$2.84 billion for the FY 2026-FY 2027 biennium directly supports community and economic development, low-income assistance, research and development, broadband and energy programs, workforce development, and housing programs.
- H.B. 96 transfers the administration of the Community Services Block Grant and various energy assistance programs to the Ohio Department of Job and Family Services (ODJFS) in FY 2027. For FY 2026, these programs total \$679.4 million in appropriations.
- From FY 2026 to FY 2027, appropriations decrease by 78.3%, driven by the transfer of programs to ODJFS and grant programs with appropriations only in FY 2026.

Fund Group	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
General Revenue	\$730,513,012	\$120,540,500	\$133,796,962	\$125,546,228
Dedicated Purpose	\$1,040,831,115	\$1,984,634,320	\$634,803,503	\$111,168,282
Internal Service	\$14,489,086	\$17,237,847	\$15,513,246	\$15,859,260
Facilities Establishment	\$45,626,140	\$27,500,000	\$72,480,886	\$11,500,000
Bond Research & Development	\$43,318,793	\$22,910,000	\$104,710,000	\$24,710,000
Federal	\$478,667,559	\$1,031,984,024	\$1,375,701,691	\$217,313,916
Total	\$2,353,445,705	\$3,204,806,691	\$2,337,006,288	\$506,097,686
% change	--	36.2%	-27.1%	-78.3%
<i>GRF % change</i>	--	-83.5%	11.0%	-6.2%

**Chart 1: DEV Budget by Fund Group
FY 2026-FY 2027 Biennium**



**Chart 2: DEV Budget by Object of Expense
FY 2026-FY 2027 Biennium**



Overview

The executive budget provides the Department of Development (DEV) with total appropriations of \$2.84 billion for the FY 2026-FY 2027 biennium. As Chart 1 on the previous page shows, about 56.0% (\$1.59 billion) of all appropriations would be spent through the Federal Fund Group. The Dedicated Purpose Fund Group comprises 26.2% (\$746.0 million) of all recommended appropriations. Recommended GRF appropriations total \$259.3 million over the biennium, or 9.1% of the budget. Of this amount, approximately 37.2% (\$96.6 million) covers debt service on general obligation (GO) bonds issued by the state, the proceeds of which mainly fund the Third Frontier Program. This program receives appropriations through the Bond Research and Development Fund Group for research and development awards for the next two years, making up about 4.6% (\$129.4 million) of all DEV appropriations. The Internal Service Activity Fund Group makes up 1.1% (\$31.4 million) of the recommended appropriations. Lastly, the Facilities Establishment Fund Group, through which DEV funds various business incentive programs, comprises 3.0% (\$84.0 million) of all appropriations.

From FY 2025 to FY 2026, the DEV expenditures are estimated to decrease by 27.1%. This decrease is largely attributable to \$790.3 million in final expenditures under the Local Fiscal Recovery Fund (Fund 5CV2), State Fiscal Recovery Fund (Fund 5CV3), Local Fiscal Recovery Fund (Fund 5CV4), and Coronavirus Capital Projects Fund (Fund 5CV5). These funds were capitalized by federal funding under the American Rescue Plan Act (ARPA). Additionally, as they wrap up, Fund 5YE0 ALI 1956A2, Brownfield Remediation, and Fund 5YF0 ALI 1956A3, Demolition and Site Revitalization, are estimated to spend \$534.5 million in FY 2025 in comparison to about \$3.8 million recommended in each fiscal year for the FY 2026-FY 2027 biennium.

Overall, DEV appropriations decrease by 78.3% from FY 2026 to FY 2027, largely the result of the proposed transfer of the Community Services Block Grant and various energy assistance programs to the Ohio Department of Job and Family Services (ODJFS) in FY 2027. In FY 2026, these appropriations total \$679.4 million. Additionally, Fund 3IF0 ALI 1956E4, Broadband Equity, Access, and Deployment (BEAD) Program has a \$793.0 million appropriation solely in FY 2026 to build infrastructure that supports the adoption of high-speed internet and implement the federal BEAD Program. There are drop-offs in other broadband-related and housing programs that help explain the decline between FY 2025 and FY 2026.

Chart 2 provides a breakdown of the budget by object of expense. It shows that 83.0% of all DEV appropriations support subsidies, largely in the form of grants and loans. Besides subsidy assistance, about 7.9% of all appropriations pay transfers and nonexpense (debt service on GO bonds and expenses supporting home energy assistance and economic development programs). The remaining amount of approximately \$258.7 million (9.1%) is allocated for overall agency operating costs over the FY 2026-FY 2027 biennium.

Agency organization

DEV is organized into seven program divisions and an operations division totaling 300 full-time and two part-time employees. The Community Services Division (98 full-time employees) administers aid for low-income people in Ohio, such as programs to assist in the payment of electric bills or weatherization costs. Additionally, the Division supports various housing

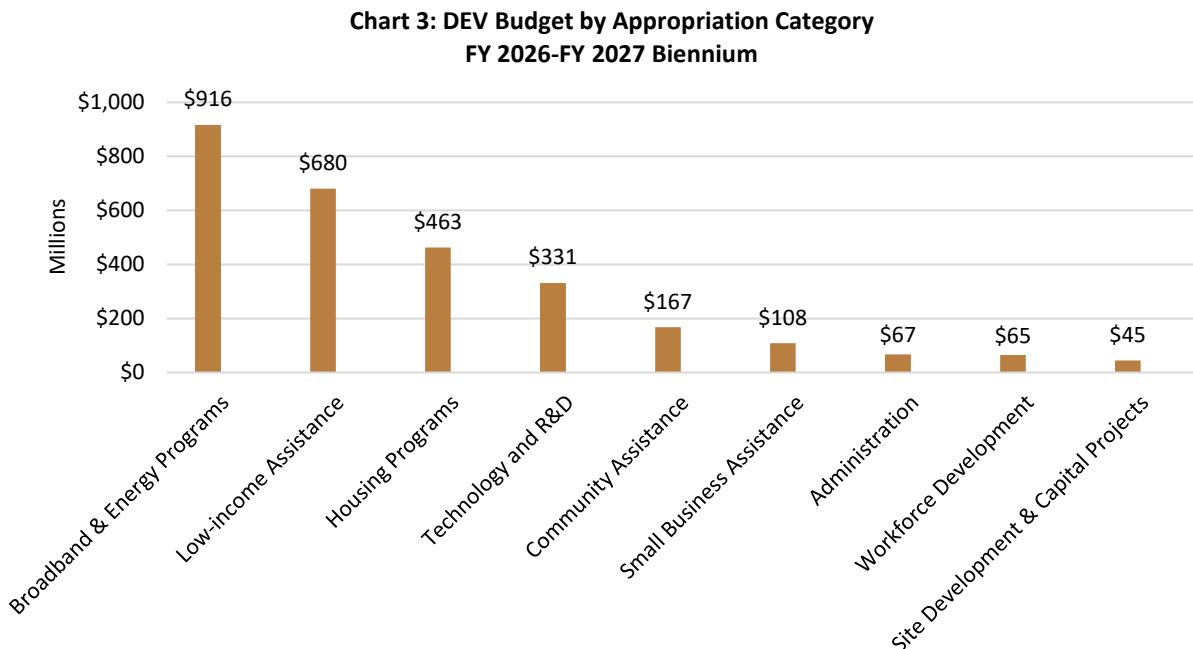
programs, including the Ohio Housing Trust Fund, oversees redevelopment programs, as well as federal Community Development Block Grant (CDBG) funding.

The Strategic Investment Division (48 full-time employees) works with JobsOhio in packaging business attraction or expansion incentives and monitoring awards. The Division promotes various business development activities across the state, such as manufacturing and exports, as well as technology investment through DEV’s Third Frontier Program. In collaboration with the Strategic Investment Division, the Minority Business Division (34 full-time employees) provides small, minority, and disadvantaged businesses access to state financial assistance programs and technical assistance. The BroadbandOhio Office (seven full-time employees) works with internet providers to implement the state’s strategy to increase high-speed internet access to underserved and unserved Ohioans across the state.

Also housed within DEV is the Governor’s Office of Appalachia (four full-time employees), Governor’s Office Liaisons (ten full-time employees), and the Governor’s Office of Workforce Transformation (two full-time employees). Lastly, the Operations Division (97 full-time employees) includes DEV’s finance, information technology, legal, human resources, and communications functions. For administrative purposes, the Division also houses the Office of TourismOhio (five full-time employees) to promote the state as a tourism destination.

Budget by appropriation category

In this Redbook, LBO analyzes the Governor’s recommended funding for DEV in nine spending categories: (1) Low-income Assistance, (2) Community Assistance, (3) Housing Programs, (4) Site Development and Capital Project Support, (5) Broadband and Energy Programs, (6) Workforce Development, (7) Technology and Research and Development (R&D), (8) Small Business Assistance, and (9) Administration. Chart 3 below shows how the proposed FY 2026-FY 2027 budget is allocated among these categories.



As seen in Chart 3, Broadband and Energy Programs is the largest category accounting for 32.2% of all appropriations. Under this category, \$793.0 million in FY 2026 is allocated to build infrastructure that supports the adoption of high-speed internet and implement the federal BEAD Program. Concentrated in FY 2026, Low-income Assistance programs comprise 23.9% of all appropriations. For FY 2027, however, H.B. 96 transfers these programs to ODJFS. Funding for housing programs totals 16.3% of all appropriations and supports the creation and preservation of housing units, renter and homebuyer assistance programs, emergency shelters and homelessness prevention, and household energy efficiency rebates. Grants and loans to spur innovation and adoption of new technologies account for 11.6% of all appropriations. The Third Frontier Program is the largest program under the Technology and R&D category. Community Assistance programs receive 5.9% of all appropriations in this biennium. Of the community assistance funding, the Community Development Block Grant Program accounts for more than 70%. Of the remaining categories, Small Business Assistance is allocated 3.8%, Administration receives 2.4%, Workforce Development accounts for 2.3%, and, with the smallest portion, 1.6%, is designated for Site Development and Capital Project Support.

Budget highlights

Programs moving to ODJFS

H.B. 96 includes the transfer of various programs from DEV to ODJFS. In FY 2026, these programs total \$679.4 million in appropriations.

Low-income customer assistance programs

H.B. 96 transfers the administration of existing low-income customer assistance programs from the DEV Director to the ODJFS Director beginning July 1, 2026. Under ongoing law, “low-income customer assistance programs” are the Percentage of Income Payment Plan (PIPP) Program, the Home Energy Assistance Program (HEAP), the Home Weatherization Assistance Program (HWAP), and the Targeted Energy Efficiency and Weatherization Program. The bill also transfers from DEV to ODJFS the authority for the ODJFS Director to establish (1) a consumer education program for customers who are eligible to participate in the low-income customer assistance programs and to adopt rules for the consumer education program and (2) an energy and efficiency and weatherization program targeted to high-cost, high-volume use structures occupied by customers who are eligible to participate in the PIPP Program.

Community Services Block Grant

The bill also transfers the administration of the Community Services Block Grant from DEV to ODJFS. The Block Grant provides a variety of anti-poverty services for low-income individuals and households. These may include housing, nutrition, utility, and transportation assistance; employment; crisis and emergency services; and various other eligible activities.

Broadband expansion

Over the biennium, H.B. 96 appropriates \$869.2 million to support broadband expansion.

Ohio Residential Broadband Expansion Grant Program

In June of 2023, the U.S. Department of Commerce announced \$793.0 million in additional funding to be awarded to Ohio for the Ohio Residential Broadband Expansion Grant Program (ORBEG). This funding is appropriated in FY 2026 under Fund 3IF0 ALI 1956E4, Broadband Equity, Access, and Deployment (BEAD) Program. Established by H.B. 2 of the 134th General Assembly, ORBEG is designed to fund last-mile broadband infrastructure projects in areas currently lacking access to reliable, high-speed internet. These projects are expected to provide internet service with speeds of at least 100/100 megabits per second (Mbps) upon completion, significantly improving broadband access in underserved areas. The program also requires participating internet service providers to engage in the Federal Communications Commission's Affordable Connectivity Program, offering a \$30 per month subsidy for low-income families.

Broadband Pole Replacement and Undergrounding Program

In the last biennium, the Broadband Pole Replacement and Undergrounding Program, supported by Fund 5A11 ALI 1956G9, was created to provide reimbursements to providers of qualifying broadband service for utility pole replacements, mid-span pole installations, and undergrounding that accommodates facilities used to provide qualifying broadband service. Reimbursements under the program are the lesser of \$7,500 or 75% of the total amount paid by the applicant for mid-span pole installation costs. Of the \$50.0 million allocated in the previous biennium, \$46.3 million has not yet been obligated. H.B. 96 reappropriates this amount in FY 2026.

Ohio Housing Investment Opportunity Program

H.B. 96 creates the Ohio Housing Investment Opportunity Program to award grants and loans to local governments, or their designees, in rural counties and counties that border another state for housing development projects. The program may give priority to applications for sites that received funding through the Brownfield Remediation Program under Fund 5YE0 ALI 1956A2 or the Building Demolition and Site Revitalization Program under Fund 5YF0 ALI 1956A3. This program is capitalized by a \$100.0 million cash transfer in FY 2026 from the Expanded Sales Tax Holiday Fund (Fund 5AX1) to the Housing Investment Program Fund (Fund 5CH1). The transferred amount is appropriated in FY 2026 under Fund 5CH1 ALI 1956J2, Ohio Housing Investment Opportunity Program.

Cybersecurity Grants

The recommended budget provides funding of \$7.0 million in FY 2026 under GRF ALI 1954A5, Local Government Cybersecurity Grants, to support a new grant program for local government cybersecurity projects.

Analysis of FY 2026-FY 2027 budget proposal

Introduction

This section analyzes the Governor’s recommended funding for each appropriation line item (ALI) in the Department of Development’s (DEV) budget. For organizational purposes, these ALIs are grouped into nine major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:4 will appear before the analysis for an ALI with a category designation of C2:1.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the DEV section of the budget bill.

In the analysis, each appropriation item’s estimated expenditures for FY 2025 and recommended appropriations for FY 2026 and FY 2027 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor. If the appropriation is earmarked, the earmarks are listed and described.

Categorization of DEV’s Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget Proposal

Fund	ALI	ALI Name	Category
General Revenue Fund Group			
GRF	195402	Coal Research and Development Program	7:4 Technology and R&D
GRF	195405	Minority Business Development	8:3 Small Business Assistance
GRF	195415	Business Development Services	9:5 Administration
GRF	195426	Redevelopment Assistance	4:1 Site Development and Capital Project Support
GRF	195453	Technology Programs and Grants	7:1 Technology and R&D
GRF	195454	Small Business and Export Assistance	8:3 Small Business Assistance
GRF	195455	Appalachia Assistance	2:2 Community Assistance
GRF	195497	CDBG Operating Match	2:1 Community Assistance
GRF	195499	BSD Federal Programs Match	7:2 Technology and R&D
GRF	1954A5	Local Government Cyber Security Grants	2:4 Community Assistance
GRF	195537	Ohio – Israel Agricultural Initiative	9:3 Administration
GRF	195553	Industry Sector Partnerships	6:2 Workforce Development
GRF	195556	TechCred Program	6:1 Workforce Development
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	7:4 Technology and R&D
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	7:1 Technology and R&D

Categorization of DEV's Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget Proposal

Fund	ALI	ALI Name		Category
Dedicated Purpose Fund Group				
4500	195624	Minority Business Bonding Program Administration	8:2	Small Business Assistance
4510	195649	Business Assistance Programs	9:5	Administration
4F20	195639	State Special Projects	1:3	Low-income Assistance
4F20	195655	Workforce Development Programs	6:3	Workforce Development
4F20	195699	Utility Community Assistance	1:3	Low-income Assistance
4W10	195646	Minority Business Enterprise Loan	8:2	Small Business Assistance
5AI1	1956G9	Broadband Pole Replacement and Undergrounding Program	5:1	Broadband and Energy Programs
5AP1	1956H3	Welcome Home Ohio Program	3:3	Housing Programs
5CH1	1956J2	Ohio Housing Investment Opportunity Program	3:5	Housing Programs
5GT0	195550	Broadband Development Grants	5:1	Broadband and Energy Programs
5JR0	195635	Tax Incentives Operating	9:4	Administration
5KP0	195645	Historic Rehabilitation Operating	9:4	Administration
5M40	195659	Low Income Energy Assistance (USF)	1:1	Low-income Assistance
5M50	195660	Advanced Energy Loan Programs	5:2	Broadband and Energy Programs
5MH0	195644	SiteOhio Administration	4:1	Site Development and Capital Project Support
5MJ0	195683	TourismOhio Administration	9:2	Administration
5UL0	195627	Brownfields Revolving Loan Program	4:1	Site Development and Capital Project Support
5UY0	195496	Sports Events Grants	2:3	Community Assistance
5W60	195691	International Trade Cooperative Projects	9:3	Administration
5XH0	195632	Women Owned Business Loans	8:2	Small Business Assistance
5XH0	195694	Micro-Loan	8:2	Small Business Assistance
5XH0	195611	Minority Business Development Loan Administration	8:2	Small Business Assistance
5XM0	195576	All Ohio Future Fund	4:4	Site Development and Capital Project Support
5YE0	1956A2	Brownfield Remediation	4:1	Site Development and Capital Project Support
5YF0	1956A3	Demolition and Site Revitalization	4:1	Site Development and Capital Project Support
6170	195654	Volume Cap Administration	9:6	Administration
6460	195638	Low- and Moderate-Income Housing Programs	3:1	Housing Programs

Categorization of DEV's Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget Proposal

Fund	ALI	ALI Name		Category
Internal Service Activity Fund Group				
1350	195684	Development Operations	9:1	Administration
6850	195636	Development Services Reimbursable Expenditures	9:1	Administration
Facilities Establishment Fund Group				
4Z60	195647	Rural Industrial Park Loan	4:3	Site Development and Capital Project Support
5S90	195628	Capital Access Loan Program	8:1	Small Business Assistance
7009	195664	Innovation Ohio	7:3	Technology and R&D
7010	195665	Research and Development	7:3	Technology and R&D
7037	195615	Facilities Establishment	4:2	Site Development and Capital Project Support
Bond Research and Development Fund Group				
7011	195686	Third Frontier Tax Exempt – Operating	7:1	Technology and R&D
7011	195687	Third Frontier Research and Development Projects	7:1	Technology and R&D
7014	195620	Third Frontier Taxable – Operating	7:1	Technology and R&D
7014	195692	Research and Development Taxable Bond Projects	7:1	Technology and R&D
Federal Fund Group				
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	5:3	Broadband and Energy Programs
3080	195602	Appalachian Regional Commission	2:2	Community Assistance
3080	195603	Housing Assistance Programs	3:4	Housing Programs
3080	195609	Small Business Administration Grants	8:3	Small Business Assistance
3080	195618	Energy Grants	5:2	Broadband and Energy Programs
3080	195670	Home Weatherization Program	1:1	Low-income Assistance
3080	195672	Manufacturing Extension Partnership	7:2	Technology and R&D
3080	195675	Procurement Technical Assistance	8:3	Small Business Assistance
3080	195696	State Trade and Export Promotion	8:3	Small Business Assistance
3350	195610	Energy Programs	5:2	Broadband and Energy Programs
3AE0	195643	Workforce Development Initiatives	6:4	Workforce Development
3FJ0	195626	Small Business Capital Access and Collateral Enhancement Program	8:1	Small Business Assistance
3IC0	1956D9	Growth Capital Fund	7:2	Technology and R&D
3IC0	1956E1	Early-Stage Focus Fund	7:2	Technology and R&D

Categorization of DEV's Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget Proposal

Fund	ALI	ALI Name		Category
3IC0	1956E2	Community Development Financial Institution Loan Participation	8:1	Small Business Assistance
3IC0	1956E3	Collateral Enhancement Program	8:1	Small Business Assistance
3IC0	1956H5	State Small Business Credit Initiative Technical Assistance	8:1	Small Business Assistance
3IF0	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	5:1	Broadband and Energy Programs
3IF0	1956E5	Broadband Digital Equity Acts Program	5:1	Broadband and Energy Programs
3IM0	195582	Home-Owner Managing Energy Savings Rebate Program	3:6	Housing Programs
3IM0	195583	High-Efficiency Electric Home Rebate Program	3:6	Housing Programs
3K80	195613	Community Development Block Grant	2:1	Community Assistance
3K90	195611	Home Energy Assistance Block Grant	1:1	Low-income Assistance
3K90	195614	HEAP Weatherization	1:1	Low-income Assistance
3L00	195612	Community Services Block Grant	1:2	Low-income Assistance
3V10	195601	HOME Program	3:2	Housing Programs

Category 1: Low-income Assistance

The ALIs described in this category provide assistance to the state's low-income population either directly or to local government or nonprofit entities. The administration of programs under this category are transferred to the Ohio Department of Job and Family Services (ODJFS) in FY 2027.

C1:1: Energy subsidies (ALIs 195659, 195611, 195614, and 195670)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5M40 ALI 195659, Low Income Energy Assistance (USF)	\$325,000,000	\$336,627,830	\$0
% change	--	3.6%	-100.0%
3K90 ALI 195611, Home Energy Assistance Block Grant	\$165,000,000	\$180,000,000	\$0
% change	--	9.1%	-100.0%
3K90 ALI 195614, HEAP Weatherization	\$45,000,000	\$44,000,000	\$0
% change	--	-2.2%	-100.0%
3080 ALI 195670, Home Weatherization Program	\$102,000,000	\$86,079,636	\$0
% change	--	-15.6%	-100.0%

Individuals meeting certain income guidelines may apply to DEV for energy assistance through the Energy Assistance Programs Application. DEV determines eligibility and checks against other conditions that must be met to receive each type of assistance and provides funds according to each respective program's requirements through the ALIs listed above.

Percentage of Income Payment Plan (PIPP) Program (ALI 195659). These state funds support the PIPP Program, which allows households at or below 175% of the federal poverty level to pay installments of their electricity bills using a set percentage of their monthly income. DEV uses amounts in the fund to reimburse utility companies for the cost of the energy used by PIPP customers. The ALI also supports the Electric Partnership Program to help eligible residents reduce household electricity usage. The ALI is funded by the universal service rider on consumers' electric utility bills, which is collected by electric distribution utilities and remitted to DEV's Universal Service Fund (Fund 5M40). Actual spending from this ALI fluctuates significantly from year to year for two primary reasons: (1) customer utilization, and (2) energy usage, which largely depends on the severity of temperatures in the winter and summer seasons.

Home Energy Assistance Program (HEAP) (ALI 195611). These funds are provided from the U.S. Department of Health and Human Services (HHS) for the Home Energy Assistance Program (HEAP). The program provides home heating assistance to households at or below 175% of the federal poverty guidelines. This ALI also includes funding for the (1) Emergency HEAP (E-HEAP) Program for households that are in imminent danger of being disconnected during the winter heating season, and (2) Summer Crisis Program for summer cooling assistance to HEAP-eligible households that include persons over age 60 or who can provide proof of a medical necessity.

Federal weatherization allocations (ALIs 195614 and 195670). Each of these ALIs assist low-income households with installing energy-efficient weatherization measures that reduce energy costs and emissions and prevent utility disconnections. DEV allocates these federal weatherization funds to local community action agencies (CAAs), which then contract with weatherization specialists to conduct energy audits and provide upgrades.

The differences between the ALIs stem from the federal funding source and the income eligibility requirements. ALI 195614 consists of a portion of the HEAP block grant funds received from HHS, and are used to fund home weatherization projects for low-income households eligible for HEAP, for households at or below 175% of the federal poverty guidelines. Typically, states use 15% of HEAP funds each year for weatherization purposes but may request a waiver to use additional portions.

ALI 195670 is used to distribute money from the U.S. Department of Energy for the Home Weatherization Assistance Program (HWAP). Qualified households include those with incomes at or below 200% of the federal poverty guidelines and households that receive Supplemental Security Income, Temporary Assistance for Needy Families, or HEAP (not E-HEAP).

C1:2: Community Services Block Grant (ALI 195612)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3L00 ALI 195612, Community Services Block Grant	\$29,000,000	\$32,000,000	\$0
% change	--	10.3%	-100.0%

Most of the funds under this ALI are awarded to the state by HHS according to a federal formula and are subsequently allocated to local CAAs, which provide a variety of anti-poverty services for low-income individuals and households. These may include HEAP and HWAP services, low-income tax preparation assistance, transportation services for the elderly and disabled, food pantries, employment services, youth services, housing services, and various other eligible activities. Under R.C. 122.68, up to 4.5% of the funds may be set aside for training and technical assistance, outside the formula allocations to the CAAs. The federal guidelines allow up to 5% of HHS funds to be used for administrative expenses.

C1:3: Operating and other costs (ALIs 195699 and 195639)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4F20 ALI 195699, Utility Community Assistance	\$750,000	\$686,947	\$0
% change	--	-8.4%	-100.0%
4F20 ALI 195639, State Special Projects	\$1,427,043	\$500,000	\$500,000
% change	--	-65.0%	0.0%

State Special Projects Fund uses (ALIs 195699 and 195639). This money primarily comes from utility company payments that are deposited into the State Special Projects Fund (Fund 4F20); however, Fund 4F20 may hold other miscellaneous revenue. ALI 195699 is used to verify the income and eligibility of federal HEAP applicants, leverage additional federal funds, support projects to assist homeless persons, assist with energy efficiency projects for PIPP customers, and provide training assistance for agencies that administer low-income customer assistance programs. ALI 195639 is used on an ad hoc basis for various purposes.

Category 2: Community Assistance

The ALIs described in this category support community development through grants under the Community Development Block Grant Program to non-entitlement communities, assistance to Ohio's Appalachia region, funding to attract major sporting events, and grants to strengthen the cybersecurity of local governments.

C2:1: Community Development Block Grant (ALIs 195497 and 195613)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 195497, CDBG Operating Match	\$1,400,000	\$1,445,867	\$1,473,181
% change	--	3.3%	1.9%
3K80 ALI 195613, Community Development Block Grant	\$62,975,000	\$57,500,000	\$57,500,000
% change	--	-8.7%	0.0%

CDBG Operating Match (ALI 195497). Funds in this ALI pay a portion of the operating costs of the CDBG Program. This funding fulfills the required state match for the federal CDBG Program. Federal CDBG funding is appropriated under ALI 195613.

Community Development Block Grant (ALI 195613). DEV's Office of Community Development administers CDBG Program funds received from Housing and Urban Development (HUD) for non-entitlement communities, which do not receive federal funds directly. The CDBG money that DEV receives for non-entitlement communities can be used for a range of purposes, including main street and neighborhood development programs, affordable housing, and other projects. Much of the funding provided to non-entitlement communities is calculated via federal formula. However, DEV uses a portion of the funding to provide competitive grant awards. The following table includes brief descriptions of these competitive grant programs. DEV provides additional information on these programs in the Ohio Consolidated Plan on their website.

Competitive Grant Programs Funded by CDBG Funding (ALI 195613)	
CDBG Program	Purpose
Residential Public Infrastructure	Assist with drinking water and sewage system improvements
Critical Infrastructure	Support high-priority, single component projects such as roads, flood, and drainage improvements
Economic Development and Public Infrastructure Grant	Improve infrastructure and provide loans for fixed asset financing for land, building, machinery, and site preparation
Neighborhood Revitalization Grant	Assist in public facilities improvements, such as construction, reconstruction, and rehabilitation of infrastructure
CDBG Flexible Grant	Support for community development, housing, emergency shelter, and projects and activities that do not fit within the other programs

C2:2: Appalachia programming (ALIs 195455 and 195602)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 195455, Appalachia Assistance	\$6,674,000	\$12,680,362	\$12,682,630
% change	--	90.0%	0.0%
3080 ALI 195602, Appalachian Regional Commission	\$5,750,000	\$7,500,000	\$7,500,000
% change	--	30.4%	0.0%

Appalachia Assistance (ALI 195455). The purpose of this funding is to provide economic and community development assistance to the 32 counties in Ohio's Appalachian region. The ongoing subsidy and administrative uses entail (1) paying for administrative costs of planning and liaison activities for the Governor's Office of Appalachia, (2) providing financial assistance for projects in Ohio's Appalachian counties, (3) paying dues for memberships in the Appalachian Regional Commission, (4) matching federal funds from the Appalachian Regional Commission, and (5) funding projects designated by the four Appalachian Local Development District offices

(located in Cambridge, Marietta, Waverly, and Youngstown) as community investment and rapid response projects.

Earmarks

The executive proposal earmarks \$210,000 from the ALI in each fiscal year for each of the four Local Development Districts: (1) the Ohio Valley Regional Development Commission, (2) the Ohio Mid-Eastern Government Association, (3) the Buckeye Hills Regional Council, and (4) the Eastgate Regional Council of Governments. These same earmarks were in place for the current biennium, but for \$170,000 to each local development district.

The executive proposal also earmarks from the ALI in each fiscal year: (1) \$5.0 million to the Foundation for Appalachian Ohio and (2) \$1.0 million to Ohio University’s Voinovich School of Leadership and Public Service to work on behalf of the Mayor’s Partnership for Progress

Appalachian Regional Commission (ALI 195602). This ALI is used for administrative expenses incurred by the Governor’s Office of Appalachia and the four Appalachian Local Development District offices. This ALI is supported by grant funds awarded by the Appalachian Regional Commission.

C2:3: Sports Event Grants (ALI 195496)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5UY0 ALI 195496, Sports Events Grants	\$7,635,197	\$1,074,459	\$1,074,459
% change	--	-85.9%	0.0%

This ALI funds the Sports Event Grant Program to make grants to local entities organizing committee, endorsing municipality, or endorsing county for attracting major sporting events to Ohio. Grants are capped at \$2.0 million. The current cash balance of Fund 5UY0 is \$7.9 million.

C2:4: Local Government Cybersecurity Grants (ALI 1954A5)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 1954A5, Local Government Cybersecurity Grants	\$0	\$7,000,000	\$0
% change	--	--	-100.0%

This funding, proposed in H.B. 96, would support a new grant program to support local government cybersecurity projects.

Category 3: Housing Programs

The ALIs described in this category support (1) the construction, renovation, and preservation of housing units, (2) renter and homebuyer assistance programs, (3) emergency shelters and homelessness prevention, and (4) household energy efficiency rebates.

C3:1: Low- and Moderate-Income Housing Programs (ALI 195638)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
6460 ALI 195638, Low- and Moderate-Income Housing Programs	\$65,000,000	\$64,402,825	\$64,435,386
% change	--	-0.9%	0.1%

Commonly known as the Ohio Housing Trust Fund (HTF) Program, this ALI provides state-funded grants and loans to local housing entities for projects mainly serving low- and moderate-income persons, including construction, renovation, and supportive services. HTF (Fund 6460) revenue consists primarily of the state's share of proceeds from the county recordation fees. Each fiscal year, a portion of this fund is allocated to the Ohio Housing Finance Agency (OHFA) for the Housing Development Assistance Program and for covering related administrative costs. The current cash balance of Fund 6460 is nearly \$116.1 million.

Existing law requires amounts up to certain percentages of the HTF to be dedicated to certain housing and community development programs. At least 50% of the fund must be used for grants to local jurisdictions that are ineligible for federal HOME funding. In addition, at least 45% of the annual funding must go to nonprofits in the form of grants or loans. Other uses are as follows: (1) up to 10% for grants to emergency shelters, (2) up to 5% to community development corporations, (3) at least \$250,000 must be set aside for the Department of Aging's Resident Services Coordinator Program, and (4) at least \$100,000 for training and technical assistance at nonprofit development organizations.

C3:2: HOME Program (ALI 195601)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3V10 ALI 195601, HOME Program	\$62,975,000	\$53,750,000	\$53,750,000
% change	--	-14.6%	0.0%

ALI 195601 uses HOME Investment Partnership funds awarded to the state by HUD and subsequently distributed to local communities and housing organizations for housing rehabilitation, tenant-based rental assistance, homebuyer assistance, and housing acquisition and construction. A portion of these funds are allocated to OHFA for programs to assist low-income multifamily housing projects.

C3:3: Welcome Home Ohio Program (ALI 1956H3)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5AP1 ALI 1956H3, Welcome Home Ohio Program	\$58,506,885	\$40,625,000	\$625,000
% change	--	-30.6%	-98.5%

This ALI supports the Welcome Home Ohio Program. It provides grant funding to land banks for the following two purposes: (1) for buying residential property that can later be sold to income-eligible owner occupants, or (2) for rehabilitating or constructing residential property, up to \$30,000, for income-restricted owner occupancy. As of February, the Welcome Home Ohio Fund (Fund 5AP1) has a cash balance of nearly \$98.1 million.

Earmarks

The budget earmarks \$20.0 million in both fiscal years for each grant program noted above.

C3:4: Housing Assistance Programs (ALI 195603)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3080 ALI 195603, Housing Assistance Programs	\$12,575,000	\$12,571,729	\$12,576,756
% change	--	0.0%	0.0%

ALI 195603 consists of federal funds from HUD covering several programs related to homelessness and housing. The Housing Opportunities for Persons with AIDS (HOPWA) Program provides grants for the creation of rental housing, supportive services, housing counseling, and other services for persons with Acquired Immune Deficiency Syndrome (AIDS) or other Human Immunodeficiency Virus (HIV)-related diseases. The McKinney Emergency Solutions Grants Program is meant for emergency shelter funding, offering grants to local governments and nonprofit organizations for this purpose. The Continuum of Care Program provides funding for homelessness prevention and assistance services coordinated by eight urban federally designated entitlement counties, referred to as Continuums of Care (CoC) and the Ohio Balance of State CoC, which represents the other 80 counties.

C3:5: Ohio Housing Investment Opportunity Program (ALI 1956J2)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5CH1 ALI 1956J2, Ohio Housing Investment Opportunity Program	\$0	\$100,000,000	\$0
% change	--	--	-100.0%

ALI 1956J2 supports a new program to award grants and loans to local governments or their designees in rural counties and counties that border another state for housing development projects. Under this new program proposed under H.B. 96, temporary law allows the funding to be used for site acquisition, demolition, remediation, infrastructure, and planning for housing demand. Priority may be given to sites that received funding through the Brownfield Remediation Program under Fund 5YE0 ALI 1956A2 or the Building Demolition and Site Revitalization Program under Fund 5YF0 ALI 1956A3 (discussed later under Category 4). The program would be capitalized by a \$100.0 million cash transfer in FY 2026 from the Expanded Sales Tax Holiday Fund (Fund 5AX1) to the Housing Investment Program Fund (Fund 5CH1).

C3:6: Household energy rebates (ALIs 195582 and 195583)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3IM0 ALI 195582, Home-Owner Managing Energy Savings Rebate Program	\$124,167,680	\$15,000,000	\$15,000,000
% change	--	-87.9%	0.0%
3IM0 ALI 195583, High-Efficiency Electric Home Rebate Program	\$123,443,470	\$15,000,000	\$15,000,000
% change	--	-87.8%	0.0%

These ALIs have been used to spend funding Ohio received from the U.S. Department of Energy under the federal Inflation Reduction Act. ALI 195582 provides rebates to eligible households under the Home-Owner Managing Energy Savings Rebate Program. ALI 195583 provides rebates to eligible households under the High-Efficiency Electric Home Rebate Program. The purpose of the programs is to incentivize households to reduce energy bills, upgrade to clean energy equipment and improve energy efficiency, and reduce indoor and outdoor pollution.

Category 4: Site Development and Capital Project Support

The ALIs described in this category support grant and loan programs to spur economic development in the state of Ohio by supporting site development and other capital projects. Most of the programs in this category require Controlling Board approval.

C4:1: Site redevelopment programs (ALIs 195426, 195627, 1956A2, 195644, and 1956A3)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 195426, Redevelopment Assistance	\$1,065,000	\$1,125,000	\$1,141,982
% change	--	5.6%	1.5%
5UL0 ALI 195627, Brownfields Revolving Loan Program	\$1,695,000	\$1,750,000	\$1,750,000
% change	--	3.2%	0.0%
5YE0 ALI 1956A2, Brownfield Remediation	\$371,256,295	\$2,250,000	\$2,250,000
% change	--	-99.4%	0.0%
5MH0 ALI 195644, SiteOhio Administration	\$5,000	\$5,000	\$5,000
% change	--	0.0%	0.0%
5YF0 ALI 1956A3, Demolition and Site Revitalization	\$163,259,121	\$1,500,000	\$1,500,000
% change	--	-99.1%	0.0%

Redevelopment Assistance (ALI 195426). This GRF funding pays for a variety of operating expenses, including those related to energy, redevelopment, and other revitalization projects, such as loans under the Brownfield Revolving Loan Fund Program and grants under the Abandoned Gas Station Cleanup Grant Program.

Brownfields Revolving Loan Program (ALI 195627). This ALI supports the Brownfields Revolving Loan Program, which provides low-interest loans to private and public entities for demolition, cleanup, and remediation projects on brownfield sites. Funds for this purpose are received by DEV through competitive grants from the U.S. Environmental Protection Agency (U.S. EPA). DEV administers the program in conjunction with the Ohio Water Development Authority.

Brownfield Remediation (ALI 1956A2). This ALI provides grants under the Brownfield Remediation Program to support the remediation of brownfield sites throughout the state. Under the grant program, \$1.0 million is reserved for each county or, if an appropriation is less than \$88.0 million, a proportionate amount to each county. The remaining amount is awarded on a first-come, first-served basis. The current cash balance of the Brownfield Remediation Fund (Fund 5YE0) is \$497.3 million.

Sites that have received funding under this ALI may receive priority to receive additional funding to build housing through the Ohio Housing Investment Opportunity Program under Fund 5CH1 ALI 1956J2, the new program discussed previously in Category 3.

SiteOhio Administration (ALI 195644). JobsOhio operates the SiteOhio Program. This ALI covers the small amount of DEV’s costs of being involved with the program, which provides grants and low-interest loans for job-ready development projects. H.B. 436 of the 129th General Assembly created the SiteOhio Program, succeeding the Job Ready Site Program. Started in January 2016, its purpose is to certify and market projects that will be sites meant for commercial, industrial, or manufacturing use. SiteOhio is overseen by JobsOhio.

Demolition and Site Revitalization (ALI 1956A3). This ALI provides grants under the Building Demolition and Site Revitalization Program to demolish unusable commercial and residential buildings and revitalize surrounding properties. Under the grant program, \$500,000 is reserved for each county, or, if an appropriation is less than \$44.0 million, a proportionate amount to each county. The remaining amount is awarded on a first-come, first-served basis. The current cash balance of the Demolition and Site Revitalization Fund (Fund 5YF0) is \$211.4 million.

Sites that have received funding under this ALI may receive priority to receive additional funding to build housing through the Ohio Housing Investment Opportunity Program under Fund 5CH1 ALI 1956J2, the new program discussed previously in Category 3.

C4:2: 166 Loan Programs (ALI 195615)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
7037 ALI 195615, Facilities Establishment	\$10,000,000	\$10,000,000	\$10,000,000
% change	--	0.0%	0.0%

This ALI is primarily to support the 166 Direct Loan Program. Businesses can use these loans to purchase machinery and equipment, land and buildings acquisition, or make other eligible capital improvements. Loans are typically between \$1.0 million and \$10.0 million. Market conditions and the revenue from loan repayments play a large role in determining what loans are made and what amounts are available for them.

There is also a second loan mechanism, the Regional 166 Loan Program, which operates through ten designated regional 166 Direct Loan agencies around the state. It was originally funded by money that the state gave to these regional entities to distribute as loans. It now functions as a revolving loan program. Because these loans are vetted and funded on the local level by regional development partners, there are no state appropriations related to this program. However, loans under the program are still approved by the Controlling Board.

C4:3: Rural Industrial Park Loan Program (ALI 195647)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4Z60 ALI 195647, Rural Industrial Park Loan	\$15,000,000	\$7,521,860	\$0
% change	--	-49.9%	-100.0%

This program allows eligible applicants to apply for loans and loan guarantees for the development and improvement of industrial parks in rural areas of Ohio. Loans are available for projects in counties that both (1) contain less than 125,000 in population, and (2) qualify as a distressed county or a labor surplus county as defined under R.C. 122.19. Most of the counties are in southeast Ohio. The bill limits the maximum amount for each award to \$4.0 million. The current cash balance of the Rural Industrial Park Loan Fund (Fund 4Z60) is nearly \$41.6 million.

C4:4: All Ohio Future Fund (ALI 195576)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5XM0 ALI 195576, All Ohio Future Fund	\$16,000,000	\$2,000,000	\$2,000,000
% change	--	-87.5%	0.0%

This ALI supports economic development in the state, including infrastructure improvements to support future growth. It has been funded by cash transfers from the GRF. H.B. 33 of the 135th General Assembly transferred up to \$667.0 million from the FY 2023 GRF ending balance to the All Ohio Future Fund (Fund 5XM0). The latest round of awards was announced in February 2025; DEV announced \$92.0 million in new awards across five projects. Awards must be approved by the Controlling Board.

Category 5: Broadband and Energy Programs

This category consists of funding for broadband administered by the BroadbandOhio Office and programs to provide incentives for the adoption of alternative and advanced energy technologies.

C5:1: Broadband funding (ALIs 1956E4, 1956E5, 195550, and 1956G9)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
31F0 ALI 1956E4, Broadband Equity, Access, and Deployment (BEAD) Program	\$102,999,532	\$793,000,000	\$0
% change	--	669.9%	-100.0%
31F0 ALI 1956E5, Broadband Digital Equity Acts Program	\$30,000,000	\$23,800,000	\$476,000
% change	--	-20.7%	-98.0%
5GT0 ALI 195550, Broadband Development Grants	\$2,813,526	\$2,800,000	\$2,800,000
% change	--	-0.5%	0.0%
5A11 ALI 1956G9, Broadband Pole Replacement and Undergrounding Program	\$27,319	\$46,361,299	\$0
% change	--	169,603.5%	-100.0%

Broadband funding (ALIs 1956E4 and 1956E5). These ALIs support expanding broadband access in the state. Funding for these new ALIs is supported by money the state received under the federal Infrastructure Investment and Jobs Act (IIJA). ALI 1956E4 is used to build infrastructure that supports the adoption of high-speed internet and implement the federal BEAD Program. The purpose of the BEAD Program is to identify internet service providers to assist in connecting unserved and underserved households to the internet throughout the state. In June 2023, the U.S. Department of Commerce announced \$793.0 million in additional funding to be awarded to Ohio. This funding will be expended under the Ohio Residential Broadband Expansion Grant Program (ORBEG). ALI 1956E5 is used to promote digital equity, support digital inclusion activities, and broadband expansion planning. This ALI was previously used to develop a statewide digital equity plan to support community-centric solutions for broadband adoption and affordability.

Broadband Development Grants (ALI 195550). This line item is used for operating costs and to provide grants under ORBEG. The bill transfers \$3.6 million cash from the Broadband Pole Replacement and Undergrounding Program Fund (Fund 5A11) to the Ohio Residential Broadband Expansion Grant Program Fund (Fund 5GT0) in FY 2026.

Broadband Pole Replacement and Undergrounding Program (ALI 1956G9). This ALI is used to provide reimbursements to providers of qualifying broadband service for utility pole replacements, mid-span pole installations, and undergrounding that accommodate facilities used to provide qualifying broadband service access under the new Broadband Pole Replacement and Undergrounding Program. Of the \$50.0 million allocated in the previous biennium, \$46.3 million has not yet been obligated.

C5:2: Energy Loan Fund (ALIs 195660, 195618, and 195610)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5M50 ALI 195660, Advanced Energy Loan Programs	\$8,925,000	\$8,932,168	\$8,940,462
% change	--	0.1%	0.1%
3080 ALI 195618, Energy Grants	\$7,500,000	\$11,650,326	\$11,661,160
% change	--	55.3%	0.1%
3350 ALI 195610, Energy Programs	\$350,000	\$350,000	\$350,000
% change	--	0.0%	0.0%

Advanced Energy Loan Programs (ALI 195660). This ALI provides state funding for loans under the Energy Loan Fund Program. Loans range from \$250,000 to \$2.5 million and are available for small businesses, manufacturers, nonprofits, and public entities to make improvements that reduce energy usage and associated costs, reduce fossil fuel emissions, and create or retain jobs. Eligible activities include insulation; LED and other lighting systems; energy management control systems; heating, ventilation, and air conditioning (HVAC) upgrades; weather sealing; door and window replacements; combined heat and power systems; and cogeneration systems. Projects must achieve at least 15% reduction in energy usage, demonstrate economic and environmental impacts, and be included within a long-term energy strategy of the community served. Of the amount recommended in each fiscal year, approximately \$8.2 million is budgeted for loan subsidies, while the remainder is set aside for operating costs involved with the program and the Annual State Energy Program.

Federal Funding (ALIs 195610 and 195618). These federal funds are used mainly to supplement funding for the Energy Loan Fund Program, described above. The funding source for ALI 195610 is the Oil Overcharge Fund (Fund 3350), capitalized by federal funds received pursuant to a U.S. government settlement with oil companies. To spend the Fund 3350 appropriations, the state must demonstrate that the proposed conservation project benefits the class of consumers injured by the oil company's overcharges relating to the case.

C5:3: Energy Efficiency Revolving Loan Fund Capitalization Grant (ALI 195581)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3080 ALI 195581, Energy Efficiency Revolving Loan Fund Capitalization Grant	\$3,202,320	\$2,500,000	\$2,500,000
% change	--	-21.9%	0.0%

This ALI is supported by money the state received under the federal IIJA from the U.S. Department of Energy (DOE). It is used for the Energy Efficiency Revolving Loan Fund Capitalization Grant which goes toward capitalizing revolving loan funds to provide grants and

loans to conduct commercial and residential energy audits and energy efficiency upgrades and retrofits of building infrastructure.

Category 6: Workforce Development

ALIs in this category fund activities to assist businesses with developing the workforce through training and job retention activities, as well as provide administrative support for the Governor's Office of Workforce Transformation.

C6:1: TechCred Program (ALI 195556)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 195556, TechCred Program	\$25,200,000	\$25,205,470	\$25,207,322
% change	--	0.0%	0.0%

This workforce development program offers financial assistance for employees or prospective employees to enroll in short-term training courses or programs in specific industries or to pursue in-demand jobs. Employers who submit successful applications under the program are reimbursed up to \$2,000 per credential when current or prospective employees complete eligible technology-focused credentials. These credentials take less than a year to complete. Under the program, employers are eligible to receive up to \$30,000 per funding round.

This ALI also supports the Individual Microcredential Assistance Program (IMAP). This program assists low-income individuals who are partially unemployed or totally unemployed by participating in a training program to receive a credential at no cost. Similar to the TechCred Program, IMAP credentials are short-term, industry-recognized, and technology-focused. IMAP training providers are reimbursed up to \$3,000 per completed credential. Each microcredential training provider may be reimbursed up to a maximum of \$500,000 per fiscal year.

C6:2: Industry Sector Partnerships (ALI 195553)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 195553, Industry Sector Partnerships	\$5,000,000	\$5,000,000	\$5,000,000
% change	--	0.0%	0.0%

Industry sector partnerships are groups of businesses in the same industry, workforce development entities, educational institutions, and others within a region that coordinate to develop strategies for filling the industry's specific workforce needs together. Under this ALI, DEV provides technical assistance to the partnerships, as well as offers competitive grants to implement initiatives.

C6:3: Workforce Development Programs (ALI 195655)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4F20 ALI 195655, Workforce Development Programs	\$1,175,000	\$188,100	\$188,100
% change	--	-84.0%	0.0%

This ALI is used to support workforce development training for lead abatement professionals. Approved training providers are reimbursed for training provided.

C6:4: Workforce Development Initiatives (ALI 195643)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3AE0 ALI 195643, Workforce Development Initiatives	\$2,000,000	\$2,000,000	\$2,000,000
% change	--	0.0%	0.0%

These funds are provided through a transfer of federal Workforce Investment Act (WIA) funds from the Ohio Department of Job and Family Services to support workforce development operating costs of the Governor's Office of Workforce Transformation and DEV's Office of Strategic Business Investments.

Category 7: Technology and R&D

ALIs in this category support research and development (R&D), commercialization, and other activities in targeted areas of advanced technological systems, processes, and products.

C7:1: Third Frontier Program (ALIs 195687, 195692, 195905, 195620, 195686, and 195453)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
7011 ALI 195687, Third Frontier Research and Development Projects	\$200,000	\$1,000,000	\$1,000,000
% change	--	400.0%	0.0%
7014 ALI 195692, Research and Development Taxable Bond Projects	\$20,000,000	\$100,000,000	\$20,000,000
% change	--	400.0%	-80.0%
GRF ALI 195905, Third Frontier Research and Development General Obligation Bond Debt Service	\$36,500,000	\$45,000,000	\$45,000,000
% change	--	23.3%	0.0%
7014 ALI 195620, Third Frontier Taxable – Operating	\$1,710,000	\$2,710,000	\$2,710,000
% change	--	58.5%	0.0%

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
7011 ALI 195686, Third Frontier Tax Exempt – Operating	\$1,000,000	\$1,000,000	\$1,000,000
% change	--	0.0%	0.0%
GRF ALI 195453, Technology Programs and Grants	\$835,000	\$859,360	\$868,648
% change	--	2.9%	1.1%

Third Frontier projects (ALIs 195687 and 195692). Funding under these ALIs make up the grant and loan assistance component of the Third Frontier Program. Both ALIs are funded by the proceeds of general obligation (GO) bonds issued by the Ohio Public Facilities Commission. ALI 195687 is funded by proceeds of nontaxable bonds, while ALI 195692 is funded by the proceeds of taxable bonds.

All Third Frontier Program research and development projects must be approved by the Third Frontier Commission and require Controlling Board approval. From year to year, the Commission establishes subprograms to support specific aspects or missions relating to the R&D industry. Currently, ALI 195687 supports the Diversity and Inclusion Technology Internship and the Technology Validation and Start-Up Fund (TVSF). ALI 195692 supports the Entrepreneurial Services Provider Program, Pre-Seed/Seed Plus Fund Capitalization Program, as well as the TVSF.

Spending through each of the ALIs fluctuates from year to year based on the type of projects awarded by the Third Frontier Commission. Encumbrances can often carry over from one fiscal year to the next as grant agreements are executed. Consequently, the proposed budget includes temporary law provisions that allow DEV and the Office of Budget and Management to transfer appropriations between the two ALIs based upon awards recommended by the Commission and to reappropriate any unexpended, unencumbered balances of the prior fiscal year for the first year of the biennium. This gives DEV cash management flexibility in managing the Third Frontier Program projects and complying with federal requirements governing the use of federally tax-exempt GO bond proceeds.

Third Frontier debt service (ALI 195905). This ALI funds the repayment of GO bonds issued by the Ohio Public Facilities Commission for R&D initiatives funded under ALIs 195687 and 195692. Of \$1.2 billion in GO bonds authorized for the program, \$971.0 million in such bonds have been issued. For FY 2020 and thereafter, the bond issuance limit in each year equals \$175.0 million, plus the principal amount of obligations that in any prior year could have been, but were not issued. The GO bond proceeds are deposited into either the Third Frontier Research and Development Fund (Fund 7011) or the Third Frontier Research and Development Taxable Bond Fund (Fund 7014), depending on the type of bonds that were issued (i.e., federally tax-exempt or not exempt). However, as the Third Frontier Program winds down, all future bond sales will be taxable with proceeds deposited into Fund 7014. Both funds are used for the same Third Frontier awards that support the research and development industry in the state.

Operating costs (ALIs 195620, 195686, and 195453). These ALIs uniquely pay for a portion of operating costs associated with Technology and R&D programs under the Strategic Investment Division. Specifically, these ALIs support the Office of Technology Investments, which administers

the Third Frontier Program. ALI 195620 uses taxable bond proceeds to administer awards from ALI 195692, while ALI 195686 uses nontaxable bond proceeds to administer awards issued from ALI 195687. ALI 195453 provides GRF support.

C7:2: Federal allocations and state matching funds (ALIs 195672, 195499, 1956D9, and 1956E1)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3080 ALI 195672, Manufacturing Extension Partnership	\$8,599,922	\$6,600,000	\$6,600,000
% change	--	-23.3%	0.0%
GRF ALI 195499, BSD Federal Programs Match	\$13,274,000	\$13,441,064	\$13,499,251
% change	--	1.3%	0.4%
31C0 ALI 1956D9, Growth Capital Fund	\$100,255,000	\$3,250,000	\$3,250,000
% change	--	-96.8%	0.0%
31C0 ALI 1956E1, Early-Stage Focus Fund	\$11,350,000	\$1,500,000	\$1,500,000
% change	--	-86.8%	0.0%

Manufacturing Extension Partnership (MEP) Program (ALI 195672). This ALI receives federal funds from the U.S. Department of Commerce for the MEP Program, which provides technical assistance programs and services to improve the competitiveness of small and medium-sized manufacturing firms to accelerate the implementation of new manufacturing technology and work processes. Under the MEP Program, these businesses can receive cost-improvement services, such as Lean Six Sigma, human resources and financial planning, and other business counseling services.

BSD Federal Programs Match (ALI 195499). This ALI is used mainly as state matching funds for federal programs under the Strategic Investment Division (formerly the Business Services Division). In prior years, spending for these purposes was included in GRF ALI 195453, Technology Programs and Grants. Specifically, this ALI provides matching funds for the MEP Program, described above, operating costs of the Strategic Investment Division, and matching funds for the Procurement Technical Assistance Center Program.

Programs under the federal State Small Business Credit Initiative (ALIs 1956D9 and 1956E1). The Office of Technology Investments administers the following two programs: (1) the Ohio Venture Fund (ALI 1956D9) and (2) the Early-Stage Focus Fund (ALI 1956E1). These two programs are funded by the U.S. Department of Treasury's State Small Business Credit Initiative (SSBCI). The Ohio Venture Fund provides capital to professionally managed investment funds to support growth-state technology companies in the state. The Early-Stage Focus Fund provides capital to professional managed investment funds to support early-stage technology companies in underserved communities and populations in the state.

C7:3: R&D Loan programs (ALIs 195664 and 195665)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
7009 ALI 195664, Innovation Ohio	\$0	\$17,426,036	\$0
% change	--	--	-100.0%
7010 ALI 195665, Research and Development	\$0	\$36,032,990	\$0
% change	--	--	-100.0%

Innovation Ohio Loan Program (ALI 195664). Under this program, DEV lends money to businesses in certain targeted industry sectors (advanced materials; instruments, controls, and electronics; power and propulsion; biosciences; and information technology) for acquisition, construction, and technology costs related to research and development, computer software or hardware, commercialization of products and services, and intellectual property costs. The Innovation Ohio Loan Fund (Fund 7009) receives revenue through economic development bond proceeds, loan repayments, investment interest, and service fees. These loans are subject to Controlling Board approval.

Research and Development Loan Program (ALI 195665). This program provides loans to cover eligible costs of research and development projects in order to stimulate employment in technological research. Loans assist businesses in creating research facilities and for the development of new or improved products, processes, or applications of technology. The Research and Development Investment Fund (Fund 7010) receives revenue through economic development bond proceeds, loan repayments, investment interest, and service fees.

C7:4: Coal Research and Development Program (ALIs 195402 and 195901)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 195402, Coal Research and Development Program	\$150,000	\$175,000	\$175,000
% change	--	16.7%	0.0%
GRF ALI 195901, Coal Research and Development General Obligation Bond Debt Service	\$4,042,500	\$4,050,000	\$2,525,000
% change	--	0.2%	-37.7%

Coal Research and Development Program (ALI 195402). This ALI funds the operating expenses of the Ohio Coal Development Office (OCDO). OCDO operates the Coal Research and Development Program, funded by GO bonds issued by the Ohio Public Facilities Commission and appropriated in the capital budget bill. H.B. 2 of the 135th General Assembly, the capital budget bill for the FY 2025-FY 2026 biennium, included reappropriations of \$12.2 million for the two-year period.

Coal Research and Development debt service (ALI 195901). This funding covers debt service on bonds issued to award grants for research and development of clean coal technologies. The Ohio Coal Development Office uses the bond proceeds to award grants for research and development of clean coal technologies.

Category 8: Small Business Assistance

C8:1: State Small Business Credit Initiative (ALIs 1956E2, 1956E3, 1956H5, 195626, and 195628)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3ICO ALI 1956E2, Community Development Financial Institution Loan Participation	\$10,000,000	\$10,000,000	\$10,000,000
% change	--	0.0%	0.0%
3ICO ALI 1956E3, Collateral Enhancement Program	\$6,000,000	\$6,000,000	\$6,000,000
% change	--	0.0%	0.0%
3ICO ALI 1956H5, State Small Business Credit Initiative Technical Assistance	\$1,500,000	\$1,500,000	\$1,500,000
% change	--	0.0%	0.0%
3FJO ALI 195626, Small Business Capital Access and Collateral Enhancement Program	\$2,700,000	\$2,600,000	\$2,600,000
% change	--	-3.7%	0.0%
5S90 ALI 195628, Capital Access Loan Program	\$2,500,000	\$1,500,000	\$1,500,000
% change	--	-40.0%	0.0%

Federal program funding under the State Small Business Credit Initiative (ALIs 1956E2, 1956E3, 1956H5, and 195626). ALI 195626 is funded by allocations from the U.S. Department of Treasury for the State Small Business Credit Initiative (SSBCI). This initiative aims to encourage lending to potential small businesses that have difficulty securing loans through conventional underwriting standards. It involves two programs. The first of these is the Capital Access Loan Program. Under this program, the state, along with borrowers and financial institutions, create reserve pools to recover any losses incurred by a financial institution in lending their private money to eligible businesses that have difficulty obtaining funding through conventional underwriting standards. This ALI also supports the Collateral Enhancement Program to provide lending institutions with cash deposits to use as additional collateral for loans made to eligible for-profit small businesses. H.B. 96 allows for the remaining cash balance in the State Small Business Credit Initiative Fund (Fund 3FJO) to be transferred to the MBD Financial Assistance Fund (Fund 5XH0).

ALI 1956E2 supports the Community Development Financial Institutions (CDFI) Loan Participation Program. This program provides loans to socially and economically disadvantaged individuals, very small businesses, and businesses located in CDFI tracts. ALI 1956E3 supports the

Collateral Enhancement Program 2.0 to provide collateral on small business loans made by financial institutions to allow small businesses to access loans that otherwise would have been denied.

ALI 1956H5 is used to administer the Ohio Technical Assistance Grant Program. Specifically, grant funding provides legal, accounting, and financial advisory services to help small businesses apply for support from state and/or federal small business programs, including connecting companies directly with its SSBCI-supported capital programs.

State matching funds (ALI 195628). Although administratively under the Facilities Establishment Fund Group, ALI 195628 uses state funds to cover the state's portion of reserve pools under the Capital Access Loan Program. As of February 2025, the Capital Access Loan Program Fund (Fund 5S90) had a cash balance of approximately \$4.8 million. Under H.B. 96, the OBM Director, with CEB approval, may transfer up to \$1.0 million cash in each fiscal year from the Minority Business Enterprise Loan Fund (Fund 4W10) to the Capital Access Loan Fund (Fund 5S90).

C8:2: Subsidies for minority and disadvantaged businesses (ALIs 195632, 195694, 1956I1, 195646, and 195624)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5XH0 ALI 195632, Women Owned Business Loans	\$5,000,000	\$5,000,000	\$5,000,000
% change	--	0.0%	0.0%
5XH0 ALI 195694, Micro-Loan	\$2,500,000	\$2,500,000	\$2,500,000
% change	--	0.0%	0.0%
5XH0 ALI 1956I1, Minority Business Development Loan Administration	\$0	\$2,000,000	\$2,000,000
% change	--	--	0.0%
4W10 ALI 195646, Minority Business Enterprise Loan	\$5,000,000	\$2,000,000	\$2,000,000
% change	--	-60.0%	0.0%
4500 ALI 195624, Minority Business Bonding Program Administration	\$100,000	\$9,875	\$9,875
% change	--	-90.1%	0.0%

MBD Financial Assistance Fund programs (ALIs 195632 and 195694). These ALIs support (1) the Ohio Micro-Loan Program, and (2) the Women's Business Enterprise Loan Program. Both programs are designed to stimulate the growth of new and existing businesses in the state at market interest rates or below-market rates depending on the nature of the request and the applicant's creditworthiness. Loan proceeds may be used for working capital, machinery and equipment purchases, leasehold improvements, inventory, rolling stock, and the refinance of existing business debt.

Minority Business Development Loan Administration (ALI 195611). This ALI is used to support operating expenses associated with the administration of the MBD Financial Assistance Fund programs under ALIs 195632 and 195694.

Minority Business Enterprise Loan Program (ALI 195646). This ALI is used to provide funding for loans processed by the Minority Development Financing Advisory Board to minority-owned and operated businesses that are unable to obtain financing through traditional channels. The ALI also is used for operating expenses of the Minority Business Development Division. Loans under this program must be approved by the Controlling Board.

Minority Business Bonding Program Administration (ALI 195624). These funds support the administrative expenses of the Minority Business Bonding Program, which provides bonding assistance to minority businesses who otherwise cannot obtain bonding. The maximum bond amount is \$1.0 million per company. A premium of up to 2% is charged for each bond issued, and the premiums are deposited into the Minority Business Bonding Fund (Fund 4500) to support this ALI. The fund is backed by up to \$10.0 million in unclaimed funds, overseen by the Department of Commerce, to pay for any losses arising from the program.

C8:3: Federal SBA funding and state matching funds (ALIs 195609, 195675, 195696, 195454, and 195405)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
3080 ALI 195609, Small Business Administration Grants	\$5,550,000	\$5,550,000	\$5,550,000
% change	--	0.0%	0.0%
3080 ALI 195675, Procurement Technical Assistance	\$1,300,000	\$1,500,000	\$1,500,000
% change	--	15.4%	0.0%
3080 ALI 195696, State Trade and Export Promotion	\$1,000,000	\$500,000	\$500,000
% change	--	-50.0%	0.0%
GRF ALI 195454, Small Business and Export Assistance	\$4,000,000	\$4,037,643	\$4,057,014
% change	--	0.9%	0.5%
GRF ALI 195405, Minority Business Development	\$9,150,000	\$9,412,302	\$9,508,983
% change	--	2.9%	1.0%

Small Business Administration Grants (ALI 195609). This ALI provides the main source of federal funding for the Small Business Development Center (SBDC) Program, which offers management counseling, training, and technical assistance to small businesses at the 28 SBDCs throughout the state. The federal moneys require equal matching of funds (\$1 federal: \$1 state plus local), but the state or local match may be in kind.

Procurement Technical Assistance (ALI 195675). This ALI is used to help small businesses seeking to compete for federal, state, and local contracts at Procurement Technical Assistance Centers (PTACs).

State Trade and Export Promotion (ALI 195696). These federal funds come to the state as part of the Small Business Administration’s State Trade Expansion Program. DEV uses this money to support small business export promotion efforts.

Small Business and Export Assistance (ALI 195454). This ALI is used for various purposes that aid small businesses. Of the total, about \$3.2 million in each year is budgeted by DEV for internal operating costs, while the remaining \$4.9 million will go to other organizations. The outside funding includes the matching funds to the federally funded SBDC Program reflected in ALI 195609, as well as grants to support small business development, entrepreneurship, and exports of Ohio’s goods and services. Grants through the ALI are used in conjunction with GRF ALI 195405, Minority Business Development.

Minority Business Development (ALI 195405). This ALI is used to provide assistance to other minority development entities, but also supports operating costs of the Minority Business Development Division within DEV. Of the total, about \$3.0 million in each year is budgeted for the six Minority Business Assistance Centers (MBACs) across the state, to promote the use of minority businesses for government contracts. The ALI is also used in conjunction with ALI 195454, Small Business and Export Assistance, for grants to local economic development organizations. The remaining \$6.5 million will go to internal operating costs of the Minority Development Division.

Category 9: Administration

This category encompasses ALIs that cover operating costs for (1) DEV’s central administrative offices, (2) tax credits, bonds, and loans, (3) the Office of TourismOhio, and (4) promoting international trade.

C9:1: Administration operating (ALIs 195684 and 195636)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
1350 ALI 195684, Development Operations	\$17,112,847	\$15,263,246	\$15,609,260
% change	--	-10.8%	2.3%
6850 ALI 195636, Development Services Reimbursable Expenditures	\$125,000	\$250,000	\$250,000
% change	--	100.0%	0.0%

These appropriations support DEV’s central administrative offices, including the Director’s office, legal services, communications and marketing, information technology, finance and internal services, and research. Funding for ALIs under this category comes from assessments charged against the divisions.

Development Operations (ALI 195684). This ALI is the primary source of administrative funding for the Department’s central operating activities and is supported by assessments on DEV’s various divisions. These amounts are deposited into the Supportive Services Fund (Fund 1350). The ALI primarily covers payroll, supplies, equipment, and maintenance costs associated with the functions of DEV’s executive leadership, legal office, communications and marketing staff, information technology staff, and other central administrative services.

Development Services Reimbursable Expenditures (ALI 195636). The General Reimbursement Fund (Fund 6850) consists of money collected through assessments. This funding is used to cover reimbursable expenses such as state pool car costs, bulk office supply purchases, travel reimbursements, and registration costs for conferences and events.

C9:2: TourismOhio Administration (ALI 195683)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5MJ0 ALI 195683, TourismOhio Administration	\$7,500,000	\$7,500,000	\$7,500,000
% change	--	0.0%	0.0%

ALI 195683 funds the Office of TourismOhio operations for marketing, advertising, public relations, and the development and publication of tourism and state promotion materials, payroll, and operating costs of the Office. The Tourism Fund (Fund 5MJ0) has been capitalized by transfers from the GRF, and the same is so for the FY 2026-FY 2027 biennium. H.B. 96 requires the OBM Director to transfer up to \$15.0 million from the GRF to Fund 5MJ0, covering the amount appropriated for tourist marketing activities under the ALI during the FY 2026-FY 2027 biennium.

C9:3: International trade (ALIs 195537 and 195691)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 195537, Ohio-Israel Agricultural Initiative	\$250,000	\$250,000	\$250,000
% change	--	0.0%	0.0%
5W60 ALI 195691, International Trade Cooperative Projects	\$50,000	\$50,000	\$50,000
% change	--	0.0%	0.0%

Ohio-Israel Agricultural Initiative (ALI 195408). This ALI supports the Ohio-Israel Agricultural Initiative, which aims to promote trade between Ohio and Israel in the agriculture and processed food sectors, as well as provide education on various agricultural issues like drip irrigation and agritourism. The earmarked funding may not be used for travel and entertainment expenses incurred under the initiative.

International Trade Cooperative Projects (ALI 195691). This ALI receives funds from outside entities to support international business development opportunities. Money in the International Trade Cooperative Projects Fund (Fund 5W60) includes donations and grants from entities such as trade associations to assist with the operation of DEV's presence in foreign locations, as well as the proceeds of a fee for businesses to receive export assistance.

C9:4: Tax credits (ALIs 195635 and 195645)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
5JRO ALI 195635, Tax Incentives Operating	\$1,000,000	\$1,200,000	\$1,200,000
% change	--	20.0%	0.0%
5KPO ALI 195645, Historic Rehabilitation Operating	\$1,300,000	\$1,800,000	\$1,800,000
% change	--	38.5%	0.0%

Tax credit programs (ALI 195635). The Office of Grants and Tax Incentives uses this ALI to pay operating costs of the various tax credit programs administered by DEV, including the (1) Job Creation, (2) Job Retention, (3) InvestOhio, (4) Motion Picture, (5) Ohio Historic Preservation, (6) Ohio New Market, and (7) Opportunity Zone. Finally, the Office tracks the creation and management of enterprise zones and community reinvestment areas in Ohio's communities. The ALI is supported by fees collected from tax credit recipients.

Historic Rehabilitation Operating (ALI 195645). This ALI is funded by fees collected under the Historic Rehabilitation Tax Credit Program. Half of the appropriations are used to cover DEV's costs for operating the program, while the other half is transferred to the Ohio History Connection on a monthly basis to help cover that organization's expenses in working with DEV on the program.

C9:5: Loan servicing costs (ALIs 195649 and 195415)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
4510 ALI 195649, Business Assistance Programs	\$3,000,000	\$3,000,000	\$3,000,000
% change	--	0.0%	0.0%
GRF ALI 195415, Business Development Services	\$4,000,000	\$4,114,894	\$4,157,217
% change	--	2.9%	1.0%

Loan programs (ALIs 195649 and 195415). These two ALIs support loan servicing costs, mainly those awarded through the Facilities Establishment Fund Group. Revenue supporting Fund 4510 ALI 195649, comes in the form of loan commitment fees and transfers from the Facilities Establishment Fund (Fund 7037). Under the bill, the OBM Director may transfer up to \$3.0 million cash in each fiscal year from the Research and Development Loan Fund (Fund 7010) to the Business Assistance Fund (Fund 4510). GRF ALI 195415 also pays for some of the operating costs of the Strategic Investment Division and DEV's regional offices.

Earmark

H.B. 96 requires \$1.8 million in each fiscal year under ALI 195415 to be allocated to Development Projects, Inc. to support economic development programs and job creation efforts at U.S. Department of Defense (DOD) facilities in Ohio. These efforts are to include (1) working with DOD efficiency initiatives and future base realignment and closure (BRAC) activities,

(2) assisting with defense contracting at Ohio companies, and (3) supporting regional training and workforce needs in the defense and aerospace industries. Development Projects, Inc. is the public sector funding arm of the Dayton Development Coalition.

C9:6: Volume Cap Administration (ALI 195654)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
6170 ALI 195654, Volume Cap Administration	\$40,000	\$40,000	\$40,000
% change	--	0.0%	0.0%

This ALI provides funding to cover the administrative costs of overseeing the state's allocation of tax-exempt private activity bonding authority under the federally defined limit, or Volume Cap. While administered by the Office of Energy, Volume Cap is also used by other state entities, including the Ohio Housing Finance Agency (OHFA), for the issuance of bonds for certain programs.

Background information on Volume Cap

The Internal Revenue Service places a limit, or "Volume Cap," on the amount of tax-exempt Private Activity Bonds (PABs) the state issues on behalf of businesses and private entities. State and local agencies do this to qualify the bonds as municipal bonds, exempting the interest income on those bonds from any federal, state, or local income taxes. This results in a lower cost of capital for the borrower who finances with these bonds. Each state is given a Volume Cap annually on a per-capita basis of \$125 per resident. The total 2024 Volume Cap available to Ohio was around \$1.46 billion, so that no more than this amount of tax-exempt private-use bonds could be issued in the state in 2023. DEV defines six categories of projects eligible for tax-exempt bond financing with the following set-asides:

1. Single-family housing bonds for OHFA programs (\$300.0 million);
2. Multifamily housing bonds for OHFA programs (\$120.0 million);
3. Student loan bonds (\$120.0 million);
4. Exempt facilities bonds (\$100.0 million);
5. Small issue bonds for manufacturing companies (\$100.0 million);
6. Director of DEV's discretionary allocations (\$721.7 million).

Department of Development

General Revenue Fund

GRF 195402 Coal Research and Development Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$203,132	\$132,176	\$190,252	\$150,000	\$175,000	\$175,000
% change	-34.9%	43.9%	-21.2%	16.7%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 1551.32; Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item provides for the operating costs of the Ohio Coal Development Office, which is responsible for awarding grants to universities and R&D firms for research into and development of clean coal technologies under the Coal Research and Development Program. Funding for the awards comes from capital appropriations.

GRF 195405 Minority Business Development

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,438,737	\$6,352,043	\$6,566,878	\$9,150,000	\$9,412,302	\$9,508,983
% change	43.1%	3.4%	39.3%	2.9%	1.0%

Source: General Revenue Fund

Legal Basis: R.C. 122.92 to 122.94; Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports activities that advocate for minority businesses and provides funding for consulting services to help minority businesses with technical and managerial matters. This funding also includes regional aid to the seven Minority Business Assistance Centers across the state. Additionally, this line item funds the minority business enterprise (MBE) encouraging diversity, growth, and equity (EDGE) programs that were transferred from DAS to DEV in FY 2022 under H.B. 110 of the 134th G.A. Prior to FY 2022, funding for these programs was provided in DAS GRF line item 100457, Equal Opportunity Services. In FY 2024, this line item was earmarked for up to \$500,000 to contract with a research and consulting firm to conduct a study to assess whether minority-, women-, and veteran-owned businesses face barriers to contracting with the state for goods and services.

Department of Development

General Revenue Fund

GRF 195406 Helping Ohioans Stay in their Homes

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$7,000,000	\$4,000,000	\$0	\$0
% change	N/A	N/A	-42.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: For the FY 2024-FY 2025 biennium, this line item is earmarked for two specific projects. The earmarks are the following: (1) \$4,000,000 in each fiscal year for People Working Cooperatively for the Safe and Healthy at Home Initiative, and (2) \$3,000,000 in FY 2024 for Cleveland Neighborhood Progress for the Middle Neighborhood Investment Project.

GRF 195415 Business Development Services

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,037,653	\$2,681,398	\$4,019,158	\$4,000,000	\$4,114,894	\$4,157,217
% change	31.6%	49.9%	-0.5%	2.9%	1.0%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports operating costs of the Strategic Investment Division and DEV's regional economic development offices. The Division's purpose is to enhance the overall business climate of the state by providing outreach assistance to local governments, businesses, and professional economic development agencies. The regional offices assist with DEV's mission of retaining, expanding, and creating new employment opportunities in the state, and act as liaisons between their region and state government. Since FY 2022, this line item earmarks \$1.8 million in each fiscal year for Development Projects, Inc. for programs related to the Department of Defense. Prior to FY 2022, funds for this earmark were provided in Fund 5HR0 line item 195622, Defense Development Assistance.

Department of Development

General Revenue Fund

GRF 195419 Healthy Beginnings at Home

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$375,000	\$0	\$0	\$0
% change	N/A	N/A	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 423.140 of H.B. 33 of the 135th G.A.

Purpose: This line item supports stable housing initiatives for pregnant mothers and programs to improve maternal and infant health outcomes. In FY 2024, up to \$2,500,000 was earmarked and encumbered for this purpose in consultation with the Department of Health. In each fiscal year, up to \$500,000 was earmarked to support Move to Prosper efforts.
This funding was originally appropriated in H.B. 33 of the 135th G.A. under the Department of Children and Youth appropriation line item 830402, Healthy Beginnings at Home.

GRF 195420 Housing Technical Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$1,500,000	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: As proposed by the executive

Purpose: This line item will be used to make grants to local governments seeking to modernize regulations and processes tied to local housing efforts. The executive budget proposes the grant can be used for the following activities: (1) updating housing-related zoning regulations, (2) efforts to streamline government review or housing proposals, (3) updating building permit software, and (4) other innovative efforts intended to expedite review of housing proposals.

GRF 195426 Redevelopment Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$953,260	\$1,088,553	\$1,128,892	\$1,065,000	\$1,125,000	\$1,141,982
% change	14.2%	3.7%	-5.7%	5.6%	1.5%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for a variety of operating expenses, including those related to energy, redevelopment, and other revitalization projects. The line item may also be used to match federal funding.

Department of Development

General Revenue Fund

GRF 195453 Technology Programs and Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,273,943	\$1,005,164	\$1,038,319	\$835,000	\$859,360	\$868,648
% change	-55.8%	3.3%	-19.6%	2.9%	1.1%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: The line item is used mostly to pay for a portion of the administrative costs of the Third Frontier Program in conjunction with two other line items: (1) Fund 7011 line item 195686 and (2) Fund 7014 line item 195620. This line item also contained earmarks of \$6,000 in both of FY 2022 and FY 2023 for the Ohio Aerospace and Aviation Technology Committee to cover expenses incurred as a result of the Committee's work.

GRF 195454 Small Business and Export Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,361,991	\$3,481,297	\$3,056,420	\$4,000,000	\$4,037,643	\$4,057,014
% change	3.5%	-12.2%	30.9%	0.9%	0.5%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item provides state matching funds for federal grants, as well as other grants to local organizations to support economic development activities that promote small business development, entrepreneurship, and exports of Ohio's goods and services through the Office of Business Assistance.

GRF 195455 Appalachia Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$8,027,867	\$7,195,746	\$4,792,885	\$6,674,000	\$12,680,362	\$12,682,630
% change	-10.4%	-33.4%	39.2%	90.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay for administrative costs of the Governor's Office of Appalachia, provide financial assistance to projects in Ohio's Appalachian counties, pay dues for the Appalachian Regional Commission, and match federal Appalachian development funding. The line item also earmarks \$210,000 in both FY 2024 and FY 2025 for each of the four Appalachian Local Development Districts in Ohio: (1) the Ohio Valley Regional Development Commission, (2) the Ohio Mid-Eastern Government Association, (3) the Buckeye Hills - Hocking Valley Regional Development District, and (4) the Eastgate Regional Council of Governments.

Department of Development

General Revenue Fund

GRF 195456 Local Roads

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$48,801,036	\$12,641,518	\$0	\$0	\$0
% change	N/A	-74.1%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund local road improvements for economic development purposes.

GRF 195459 Ohio Onshoring Incentive

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$600,000,000	\$0	\$0	\$0
% change	N/A	N/A	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported performance-based, economic development incentive grants to help offset costs for companies building a semiconductor manufacturing plant in the state. In particular, this ALI was used to issue a grant to Intel to be used for building two chip fabrication facilities.

GRF 195497 CDBG Operating Match

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,158,930	\$1,341,070	\$1,374,578	\$1,400,000	\$1,445,867	\$1,473,181
% change	15.7%	2.5%	1.8%	3.3%	1.9%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This funding covers the state's cost of administering the Community Development Block Grant Program, matching federal funds awarded to Ohio through Fund 3K80 line item 195613.

Department of Development

General Revenue Fund

GRF 195499 BSD Federal Programs Match

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$12,100,401	\$15,189,285	\$14,341,258	\$13,274,000	\$13,441,064	\$13,499,251
% change	25.5%	-5.6%	-7.4%	1.3%	0.4%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for three purposes: (1) provide state matching funds for the Manufacturing Extension Partnership Program, which receives federal funding through Fund 3080 line item 195672, (2) to provide matching funds for the Procurement Technical Assistance Center Program, funded through Fund 3080 line item 195675, and (3) to pay for operating costs of the Strategic Investment Division (previously named the Business Services Division).

GRF 1954A5 Local Government Cybersecurity Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$7,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100.0%

Source: General Revenue Fund

Legal Basis:

Purpose:

GRF 195501 iBELIEVE

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$201,070	\$242,774	\$30,610	\$0	\$0	\$0
% change	20.7%	-87.4%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was earmarked for the iBELIEVE Foundation to provide opportunities for Appalachian youth to develop twenty-first century skills, including leadership, communication, and problem-solving for college access and retention.

Department of Development

General Revenue Fund

GRF 195503 Local Development Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$15,455,378	\$17,588,546	\$12,797,990	\$3,500,000	\$0	\$0
% change	13.8%	-27.2%	-72.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: For the FY 2024-FY 2025 biennium, this line item is earmarked for 28 specific community projects.

GRF 195537 Ohio-Israel Agricultural Initiative

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$200,735	\$212,741	\$231,110	\$250,000	\$250,000	\$250,000
% change	6.0%	8.6%	8.2%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Ohio-Israel Agricultural Initiative, which is overseen by the Negev Foundation. The initiative aims to promote trade between Ohio and Israel in the agriculture and processed food sectors, and provide awareness efforts and education on topics related to agricultural trade with Israel. H.B. 33 of the 135th G.A. prohibits this funding from being used for travel and entertainment expenses incurred under the initiative.

GRF 195553 Industry Sector Partnerships

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,450,792	\$3,004,956	\$7,036,158	\$5,000,000	\$5,000,000	\$5,000,000
% change	22.6%	134.2%	-28.9%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 122.179; Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to promote industry sector partnerships, which consist of groups of businesses in the same industry, workforce development entities, educational institutions, and others within a region. The funding is used to provide technical assistance and competitive grants.

Department of Development

General Revenue Fund

GRF 195556 TechCred Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,914,298	\$7,161,223	\$261,136	\$25,200,000	\$25,205,470	\$25,207,322
% change	45.7%	-96.4%	9,550.1%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: 122.178 and 122.1710; Sections 259.10 and 259.20 of H.B. 33 of the 135th G.A.

Purpose: This line item funds the TechCred Program. The program offers financial assistance for students and workers to enroll in short-term training courses or programs in specific industries or to pursue in-demand jobs. Funding for TechCred during the FY 2022-FY 2023 biennium was provided under Fund 5HR0 line item 195606, TechCred Program.

GRF 195566 Main Street Job Recovery Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$201,024	\$165,887	\$0	\$0	\$0
% change	N/A	-17.5%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to make grants to nonprofit organizations to create permanent business development and employment opportunities targeted to low- and moderate-income individuals or individuals of the reentry population.

GRF 195901 Coal Research and Development General Obligation Bond Debt Service

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$7,125,917	\$5,724,433	\$5,727,636	\$4,042,500	\$4,050,000	\$2,525,000
% change	-19.7%	0.1%	-29.4%	0.2%	-37.7%

Source: General Revenue Fund

Legal Basis: R.C. 151.07; Sections 259.10 and 259.25 of H.B. 33 of the 135th G.A.

Purpose: This line item provides debt service payments on coal research and development bonds issued by the Ohio Public Facilities Commission. Bond proceeds may fund grants, loans, and other incentives in support of coal research and development projects awarded by the Ohio Coal Development Office. The project awards are funded under capital line item C19505, Coal Research and Development.

Department of Development

General Revenue Fund

GRF 195905 Third Frontier Research and Development General Obligation Bond Debt Service

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$68,863,812	\$59,271,500	\$47,737,327	\$36,500,000	\$45,000,000	\$45,000,000
% change	-13.9%	-19.5%	-23.5%	23.3%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 151.10; Sections 259.10 and 259.25 of H.B. 33 of the 135th G.A.

Purpose: This line item pays debt service on bonds that were issued to finance the Third Frontier Program. The bonds are issued by the Ohio Public Facilities Commission, as authorized by Article VIII, Section 2p of the Ohio Constitution.

GRF 195912 Job Ready Site Development General Obligation Bond Debt Service

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,593,204	\$4,591,604	\$0	\$0	\$0	\$0
% change	0.0%	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item paid debt service on bonds issued by the Ohio Public Facilities Commission to fund the Job Ready Sites Program, which supported site development. The program expired in FY 2012.

Dedicated Purpose Fund Group

4500 195624 Minority Business Bonding Program Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$9,875	\$100,000	\$9,875	\$9,875
% change	N/A	N/A	912.7%	-90.1%	0.0%

Source: Dedicated Purpose Fund Group: Premiums charged and collected by the Minority Development Financing Advisory Board; interest income earned from the Minority Business Bonding Fund

Legal Basis: R.C. 122.88; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for the administrative expenses of the Minority Business Bonding Program. This line item also serves as a loss reserve to pay claims arising from defaults on surety bonds underwritten. The maximum bonding line is \$1 million per business.

Department of Development

Dedicated Purpose Fund Group

4510 195649 Business Assistance Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,432,426	\$1,242,649	\$1,645,758	\$3,000,000	\$3,000,000	\$3,000,000
% change	-13.2%	32.4%	82.3%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the Facilities Establishment Fund; fees associated with business incentive loan programs

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay for administrative expenses associated with the operation of business loan programs offered by DEV and overseen by the Strategic Investment Division. Loans are awarded in the form of a 166 Direct Loan, an Innovation Ohio Loan, a Rural Industrial Park Loan, a Research and Development Loan, or a Capital Access Loan.

4F20 195639 State Special Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$106,488	\$116,514	\$3,584,074	\$1,427,043	\$500,000	\$500,000
% change	9.4%	2,976.1%	-60.2%	-65.0%	0.0%

Source: Dedicated Purpose Fund Group: Miscellaneous state funds; vendor fees from utility companies; payments from utility companies facilitated by the Public Utilities Commission of Ohio

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item supports programs in the Office of Community Assistance via agreements negotiated with the Public Utilities Commission of Ohio, as well as other discretionary projects under DEV.

4F20 195655 Workforce Development Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$182,075	\$467,211	\$693,627	\$1,175,000	\$188,100	\$188,100
% change	156.6%	48.5%	69.4%	-84.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfer from the Ohio Department of Health

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on February 10, 2020)

Purpose: This line item is used to support workforce development training for lead abatement professionals. Approved training providers are reimbursed for training provided.

Department of Development

Dedicated Purpose Fund Group

4F20 195699 Utility Community Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$785,632	\$470,448	\$701,447	\$750,000	\$686,947	\$0
% change	-40.1%	49.1%	6.9%	-8.4%	-100.0%

Source: Dedicated Purpose Fund Group: Payments from utility companies

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used for many purposes, including (1) verifying the income and eligibility of individuals applying for low-income energy assistance, (2) supporting projects to assist low-income persons, (3) assisting with energy efficiency projects for Percentage of Income Payment Plan (PIPP) customers, (4) providing training assistance for agencies that administer low-income customer assistance programs, and (5) matching federal funds.

4W10 195646 Minority Business Enterprise Loan

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,537,838	\$436,402	\$1,079,949	\$5,000,000	\$2,000,000	\$2,000,000
% change	-71.6%	147.5%	363.0%	-60.0%	0.0%

Source: Dedicated Purpose Fund Group: Loan repayments

Legal Basis: R.C. 122.80; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item provides loans to eligible Minority Business Enterprises processed by the Minority Development Financing Advisory Board and to cover operating expenses of the Minority Business Development Division. The loans can be used to finance up to 75% of the project to certified minority-owned businesses that are purchasing or improving fixed assets and creating or retaining jobs. The interest rate on the loans is fixed at 3%.

5AI1 1956G9 Broadband Pole Replacement and Undergrounding Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$11,382	\$27,319	\$46,361,299	\$0
% change	N/A	N/A	140.0%	169,603.5%	-100.0%

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending balance

Legal Basis: R.C. 191.27; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support the Broadband Pole Replacement and Undergrounding Program.

Department of Development

Dedicated Purpose Fund Group

5A00 1956H2 One Time Priority Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$17,365,682	\$20,375,000	\$0	\$0
% change	N/A	N/A	17.3%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfers from the (1) Local Government Innovation Fund (Fund 5KN0), (2) Rural Industrial Park Loan Fund (Fund 4Z60), (3) Facilities Establishment Fund (Fund 7037), and (4) Innovation Ohio Loan Fund (Fund 7009)

Legal Basis: Sections 259.10, 259.30, and 516.30 of H.B. 33 of the 135th G.A.

Purpose: For the FY 2024-FY 2025 biennium, this line item is earmarked for 16 specific community projects.

5AP1 1956H3 Welcome Home Ohio Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$170,365	\$58,506,885	\$40,625,000	\$625,000
% change	N/A	N/A	34,242.0%	-30.6%	-98.5%

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending fund balance

Legal Basis: R.C. 122.631 to 122.633; Sections 259.10, 259.30, and 513.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to award grants under the Welcome Home Ohio Program. In the FY 2024-FY 2025 biennium, the line item is earmarked as follows: (1) \$25,000,000 in each fiscal year is for grants to be awarded to land banks to purchase residential property at foreclosure sales under R.C. 122.631, and (2) \$25,000,000 in each fiscal year is to award grants for the rehabilitation or construction of residential property for income-restricted owners described under R.C. 122.632.

5CH1 1956J2 Ohio Housing Investment Opportunity Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$100,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100.0%

Source: Dedicated Purpose Fund Group:

Legal Basis:

Purpose:

Department of Development

Dedicated Purpose Fund Group

5CV1 195561 Bar And Restaurant Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$73,050,776	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Section 209.10 of S.B. 108 of the 134th G.A.)

Purpose: This line item was used to provide grants to bars and restaurants that have been impacted by the COVID-19 pandemic. Grants were awarded in amounts of \$10,000, \$20,000, and \$30,000 and awarded based on factors such as demonstrated loss of revenue and the number of employees employed by the bars and restaurants.

5CV1 195562 Lodging Industry Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$13,239,965	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Section 209.10 of S.B. 108 of the 134th G.A.)

Purpose: This line item was used to provide grants for lodging industry businesses impacted by the COVID-19 pandemic. Grants were awarded in amounts of \$10,000, \$20,000, and \$30,000 and awarded based on factors such as a demonstrated loss of revenue and occupancy rates.

5CV1 195621 Coronavirus Relief - Entertainment Venues

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$13,826,239	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Sections 259.10 and 259.30 of H.B. 110 of the 134th G.A.)

Purpose: This line item was used to award grants to entertainment venues impacted by the COVID-19 pandemic. Grants were awarded in amounts of \$10,000, \$20,000, and \$30,000 and awarded based on factors such as demonstrated loss of revenue due to canceled events or performances.

Department of Development

Dedicated Purpose Fund Group

5CV1 195630 Coronavirus Relief New Business Relief Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$7,290,000	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Sections 259.10 and 259.30 of H.B. 110 of the 134th G.A.)

Purpose: This line item was used to provide relief grants of \$10,000 for new businesses in this state opening after January 1, 2020.

5CV1 195631 Coronavirus Relief - Small Business Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$81,495,000	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by the Controlling Board on October 26, 2020)

Purpose: This line item was used to provide grants to small businesses for expenses incurred as a result of the COVID-19 pandemic. These were one-time grants of up to \$10,000. Eligible expenses include Personal Protective Equipment, mortgage or rent payments, and salaries and wages. The line item was also used to provide grants of \$2,500 to on-premise liquor permit holders.

5CV2 195559 Rent and Utility Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$377,124,347	\$266,928,516	\$79,683,514	\$103,213,888	\$0	\$0
% change	-29.2%	-70.1%	29.5%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.023, Emergency Rental Assistance

Legal Basis: Originally established by the Controlling Board on January 25, 2021

Purpose: This line item was used to provide rent, utilities, and home energy costs relief and assistance payments to individuals impacted by the COVID-19 pandemic. This assistance funding is distributed to local Community Action Agencies and local governments according to the low- to moderate-income populations and unemployment rates within each county. Although the line item is discontinued, it contains funding that was authorized in the previous biennium that has not been spent.

Department of Development

Dedicated Purpose Fund Group

5CV3 195457 Local Water And Sewer

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$65,234,245	\$64,423,875	\$0	\$0	\$0
% change	N/A	-1.2%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item

Purpose: This line item supported various infrastructure improvements, specifically to provide water and wastewater capacity upgrades for communities affected by larger economic development projects and to support future growth through infrastructure improvements. In particular, the funding was used for work on Intel and Honda facilities.

5CV3 195579 Workforce Housing Development

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$3,101,659	\$0	\$0	\$0
% change	N/A	N/A	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery Fund

Legal Basis: Discontinued line item

Purpose: This line item was earmarked for three different Habitat for Humanity programs targeting (1) workforce housing development, (2) critical home repairs for low-income households, and (3) a statewide apprenticeship program.

5CV3 1956A1 Water and Sewer Quality Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,042,812	\$59,767,947	\$129,807,326	\$130,170,362	\$0	\$0
% change	1,864.2%	117.2%	0.3%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A. (originally established by sections 259.10 and 259.30 of H.B. 168 of the 134th G.A.)

Purpose: This line item is used to provide grants to political subdivisions for water and sewer quality projects under the Water and Sewer Quality Program. Political subdivisions that receive a grant are to provide a local match or local contribution to the project.

Department of Development

Dedicated Purpose Fund Group

5CV3 1956B1 ARPA Appalachia Community Plan

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$1,454,329	\$55,534,265	\$360,223,100	\$0	\$0
% change	N/A	3,718.5%	548.7%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Originally established by Section 5 of H.B. 377 of the 134th G.A.

Purpose: This line item provides planning and development for two forms of grants under the Appalachian Community Grant Program: (1) the Appalachian Planning Grant, and (2) the Appalachian Development Grant. H.B. 377 of the 134th G.A. earmarked all of the following: (1) \$15.0 million, or up to \$30.0 million if the DEV Director indicates the additional amount is needed, for Appalachian Planning Grants, (2) \$50.0 million for Appalachian Development Grants to eligible applicants that did not receive an Appalachian Planning Grant, and (3) the remaining amount for Appalachian Development Grants for applicants that received an Appalachian Planning Grant. The amount remaining under the line item is to be used to award Appalachian Development Grants to eligible applicants. Grants are approved by the Controlling Board.

5CV3 1956D1 Meat Processing Investing Program ARPA

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$14,924,727	\$2,229,774	\$0	\$0	\$0
% change	N/A	-85.1%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on August 29, 2022)

Purpose: This line item was used to make grants to meat processing plants for purposes of improving processing efficiencies, expansion or new construction of facilities, food safety certification, obtaining cooperative interstate shipment status or improving harvest services. Grants were capped at \$250,000. This line item was used in conjunction with Fund 5XX0 line item 195408, Meat Processing Investment Program.

5CV3 1956E6 Minor League Relief

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$17,263,200	\$12,735,988	\$0	\$0	\$0
% change	N/A	-26.2%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by Section 7 of H.B. 66 of the 134th G.A.)

Purpose: This line item provided grants to the following minor league teams in the state: Akron Rubber Ducks, Dayton Dragons, Lake County Captains, Lake Erie Crushers, Mahoning Valley Scrappers, Toledo Mud Hens, Cincinnati Cyclones, and Toledo Walleye.

Department of Development

Dedicated Purpose Fund Group

5CV3 1956E9 ARPA Arts Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$22,478,162	\$24,901,006	\$0	\$0	\$0
% change	N/A	10.8%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by Sections 225.10 and 225.20 of H.B. 45 of the 134th G.A.)

Purpose: This line item was used to award grants to certain performing arts organizations and operators of cultural arts museums. Priority for this grant was given to organizations that did not receive funding from the Ohio Arts Council through the federal CARES Act. Although the line item is discontinued, it contains funding that was authorized in the previous biennium that has not been spent.

5CV3 1956F6 ARPA Lead Prevention and Mitigation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$19,144,118	\$18,552,884	\$0	\$0
% change	N/A	N/A	-3.1%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Sections 225.10 and 225.22 of H.B. 45 of the 134th G.A.

Purpose: This line item is used to (1) support lead poisoning prevention projects in the state (earmarked for at least \$20.0 million), and (2) support workforce development, recruitment, and retention of lead contractors and to conduct lead abatement services including window and door replacement in residential properties, congregate care settings, and childcare facilities constructed before 1978.

5CV3 1956H4 County and Independent Fairs Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$6,404,061	\$0	\$0	\$0
% change	N/A	N/A	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery Fund

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to award grants to county and independent fairs to increase fair access or economic impact. Grants are required to be distributed evenly among all grant applicants.

Department of Development

Dedicated Purpose Fund Group

5CV5 1956H7 Ohio Residential Broadband Expansion Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$444,500	\$94,722,250	\$0	\$0
% change	N/A	N/A	21,209.8%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.029, Coronavirus Capital Projects Fund

Legal Basis: Created by the Controlling Board on December 18, 2023

Purpose: This line item provides funding to expand broadband to unserved and underserved communities.

5CV5 1956H8 Broadband Capital Projects Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$83,411,450	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.029, Coronavirus Capital Projects Fund

Legal Basis: Created by the Controlling Board on December 18, 2023

Purpose: This line item is used to support the Multi-County Last Mile Fiber Build Pilot (\$60 million), Ohio's Affordability Grant (\$20 million), the Ohio Broadband Line Extension Customer Assistance Program (\$10 million), the Shovel Ready School District Project (\$7 million), and the Western Ohio Infrastructure Upgrade Pilot Project (\$3 million).

5GT0 195550 Broadband Development Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,326,025	\$99,533,924	\$21,192,164	\$2,813,526	\$2,800,000	\$2,800,000
% change	7,406.2%	-78.7%	-86.7%	-0.5%	0.0%

Source: Dedicated Purpose Fund Group: Payments and penalties collected under the Ohio Residential Broadband Expansion Grant Program; cash transfer from the Facilities Establishment Fund (Fund 7037) and GRF

Legal Basis: ORC 122.4037; Section 259.20 of H.B. 33 of the 135th G.A. (originally established by Section 4 of H.B. 2 of the 134th G.A.)

Purpose: This line item is used to provide grants under the Ohio Residential Broadband Expansion Grant Program.

Department of Development

Dedicated Purpose Fund Group

5HR0 195403 Appalachian Workforce Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$999,298	\$184,145	\$0	\$0	\$0	\$0
% change	-81.6%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer of casino licensing fee revenue from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Discontinued line item

Purpose: For the FY 2018-FY 2019 biennium, this line item was used in conjunction with GRF line item 195455, Appalachian Workforce Assistance, to support economic development in the Appalachian counties of Ohio. Spending in FY 2023 reflects the distribution of money encumbered in prior fiscal years.

5HR0 195606 TechCred Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,402,826	\$5,182,722	\$14,652,132	\$0	\$0	\$0
% change	17.7%	182.7%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: (1) Bond proceeds collected under R.C. Chapter 3366 in the semiannual period beginning January 1, 2021, and ending June 30, 2021, and (2) \$45.0 million cash transfer from the GRF

Legal Basis: Discontinued line item

Purpose: This line item offered financial assistance for students and workers to enroll in short-term training courses or programs in specific industries or to pursue in-demand jobs. For the FY 2024-FY 2025 biennium, funding for this program is provided under GRF line item 195556, TechCred Program. Expenditures in FY 2024 reflect expenses encumbered in FY 2023.

Department of Development

Dedicated Purpose Fund Group

5HR0 195622 Defense Development Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$836,898	\$559,175	\$0	\$0	\$0	\$0
% change	-33.2%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer of casino licensing fee revenue from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Discontinued line item

Purpose: Funding under this ALI was earmarked for Development Projects, Inc., a division of the Dayton Development Coalition, for economic development programs and job creation efforts at Department of Defense facilities in Ohio, including working with federal efficiency initiatives and future base realignment and closure activities, assisting with defense contracting at Ohio companies, and supporting regional training and workforce needs in the defense and aerospace industries. Beginning in FY 2022, funding for this earmark is provided under GRF line item 195415, Business Development Services. Spending in FY 2023 reflects the distribution of money encumbered in prior fiscal years.

5JR0 195635 Tax Incentives Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$535,532	\$524,901	\$840,070	\$1,000,000	\$1,200,000	\$1,200,000
% change	-2.0%	60.0%	19.0%	20.0%	0.0%

Source: Dedicated Purpose Fund Group: Fees collected for various tax credit programs

Legal Basis: R.C. 122.174; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: Funding under this line item covers the operating costs of the tax credit programs administered by the Office of Strategic Business Investments. These tax credit programs include the (1) Job Creation, (2) Job Retention, (3) InvestOhio, (4) Motion Picture, (5) Ohio New Market, and (6) Opportunity Zone programs. In addition, the Office tracks the creation and management of enterprise zones and community reinvestment areas in Ohio's communities.

Department of Development

Dedicated Purpose Fund Group

5KP0 195645 Historic Rehabilitation Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$804,388	\$1,093,843	\$959,139	\$1,300,000	\$1,800,000	\$1,800,000
% change	36.0%	-12.3%	35.5%	38.5%	0.0%

Source: Dedicated Purpose Fund Group: Fees collected under the Ohio Historic Preservation Tax Credit Program

Legal Basis: R.C. 149.311; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to cover administrative costs incurred in operating the Ohio Historic Preservation Tax Credit Program. The Ohio History Connection partners with DEV in administering the program. Half of the revenue from the fees are transferred to the Ohio History Connection monthly, to help cover operating expenses of that organization.

5M40 195659 Low Income Energy Assistance (USF)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$276,572,000	\$413,479,396	\$332,696,557	\$325,000,000	\$336,627,830	\$0
% change	49.5%	-19.5%	-2.3%	3.6%	-100.0%

Source: Dedicated Purpose Fund Group: Revenues from a rider on retail electric service; customer payments under the PIPP Program

Legal Basis: R.C. 4928.51; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for the Percentage of Income Payment Plan (PIPP) Program, to assist low-income households to cover their electricity bills. Households at or below 150% of the federal poverty level are eligible. Program participants pay a percentage of their monthly utility bills, with the PIPP Program covering the remainder. These amounts are remitted to electric utilities to cover the portion of electric bills that PIPP participants are not required to pay.

5M50 195660 Advanced Energy Loan Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,399,885	\$531,298	\$3,997,228	\$8,925,000	\$8,932,168	\$8,940,462
% change	-84.4%	652.4%	123.3%	0.1%	0.1%

Source: Dedicated Purpose Fund Group: Revenues from loan repayments; revenues remitted by electric companies

Legal Basis: R.C. 4928.61; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for the Energy Loan Fund Program, awarding loans that encourage investments in advanced energy products, technologies, or services that support the reduction of energy consumption and the production of clean, renewable energy. Two federal line items, line item 195618 and line item 195610, provide additional funding for the program.

Department of Development

Dedicated Purpose Fund Group

5MH0 195644 SiteOhio Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: SiteOhio application and certification fees

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item funds the administrative costs of the SiteOhio Certification Program. Under the program, property owners can apply to certify and market projects that, upon completion, will be sites intended for commercial, industrial, or manufacturing use. DEV entered into a contract with JobsOhio to manage the program, so these appropriations relate only to DEV's costs in coordinating with the private, nonprofit economic development organization.

5MJ0 195683 TourismOhio Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$10,675,685	\$12,000,067	\$7,233,454	\$7,500,000	\$7,500,000	\$7,500,000
% change	12.4%	-39.7%	3.7%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for the payroll and operating costs of the Office of Tourism including marketing, advertising, and developing and publishing materials to promote the state.

5UL0 195627 Brownfields Revolving Loan Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$2,323,701	\$176,251	\$1,695,000	\$1,750,000	\$1,750,000
% change	N/A	-92.4%	861.7%	3.2%	0.0%

Source: Dedicated Purpose Fund Group: Loan repayments

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund the federal Brownfield Revolving Loan Program, which DEV administers in conjunction with the Ohio Water Development Authority to provide low-interest loans to private and public entities for demolition, cleanup, and remediation projects on brownfield sites.

Department of Development

Dedicated Purpose Fund Group

5UY0 195496 Sports Events Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$7,365,178	\$0	\$360,273	\$7,635,197	\$1,074,459	\$1,074,459
% change	-100.0%	N/A	2,019.3%	-85.9%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the GRF

Legal Basis: R.C. 122.122; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item funds the Sports Event Grant Program to make grants to a local entities organizing committee, endorsing municipality, or endorsing county to attract major sporting events to Ohio. Grants are capped at \$2 million.

5W60 195691 International Trade Cooperative Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$2,566	\$1,228	\$50,000	\$50,000	\$50,000
% change	N/A	-52.1%	3,972.4%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Outside funding from the private sector or state and local governments; fees for businesses receiving export assistance

Legal Basis: R.C. 122.05; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to support Ohio firms with international trade business development initiatives.

5XH0 195632 Women Owned Business Loans

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$51,750	\$3,605,414	\$5,359,879	\$5,000,000	\$5,000,000	\$5,000,000
% change	6,867.0%	48.7%	-6.7%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfer from the State Small Business Credit Initiative Fund (Fund 3FJ0)

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide loans under the Women-Owned Business Loan Program.

Department of Development

Dedicated Purpose Fund Group

5XH0 195694 Micro-Loan

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,900,511	\$3,227,537	\$3,690,750	\$2,500,000	\$2,500,000	\$2,500,000
% change	69.8%	14.4%	-32.3%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfer from the State Small Business Credit Initiative Fund (Fund 3FJ0)

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide loans under the Ohio Micro-Loan Program. Under this program, DEV offers 0% interest micro-loans designed to encourage the growth of new and existing Ohio-based businesses. The minimum loan amount is \$10,000 and the maximum is \$45,000. Loans must be repaid within five years for permanent working capital and seven years for equipment.

5XH0 195611 Minority Business Development Loan Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Dedicated Purpose Fund Group:

Legal Basis:

Purpose:

5XM0 195576 All Ohio Future Fund

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$85,000,000	\$0	\$0	\$16,000,000	\$2,000,000	\$2,000,000
% change	-100.0%	N/A	N/A	-87.5%	0.0%

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending fund balance; prior funding consisted of transfers from the GRF

Legal Basis: R.C. 126.62; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A. (originally established by Section 209.10 of H.B. 397 of the 134th G.A.)

Purpose: This line item is used to support economic development in the state, including infrastructure projects and other infrastructure improvements to support future growth.

Department of Development

Dedicated Purpose Fund Group

5XM0 195677 Bar and Restaurant Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$6,094,597	\$680,000	\$0	\$0	\$0	\$0
% change	-88.8%	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Cash transfer from the FY 2021 GRF ending fund balance

Legal Basis: Discontinued line item (originally established by Sections 259.10 and 259.30 of H.B. 110 of the 134th G.A.)

Purpose: This line item was used to provide grants to bars and restaurants that have been impacted by the COVID-19 pandemic. Grants are awarded in amounts of \$10,000, \$20,000, and \$30,000 and awarded based on factors such as demonstrated loss of revenue and the number of employees employed by the bars and restaurants.

5XX0 195408 Meat Processing Investment Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$6,228,712	\$3,153,863	\$492,425	\$0	\$0	\$0
% change	-49.4%	-84.4%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending fund balance; prior funding consisted of transfers from the GRF

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to make grants under the Ohio Meat Processing Grant Program to custom processors of food animals from farms for purposes of constructing new or improving existing processing facilities. In the FY 2022-FY 2023 biennium, this line item was used in conjunction with Fund 5CV3 line item 1956D1, Meat Processing Investment Program - ARPA.

5YC0 195569 Community Improvements

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$69,594	\$219,008	\$0	\$0	\$0
% change	N/A	214.7%	-100.0%	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfers from GRF

Legal Basis: Discontinued line item

Purpose: This line item was used to provide funding to the City of Zanesville to support the financing of road slip repairs.

Department of Development

Dedicated Purpose Fund Group

5YE0 1956A2 Brownfield Remediation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$73,935	\$83,983,469	\$118,804,296	\$371,256,295	\$2,250,000	\$2,250,000
% change	113,490.5%	41.5%	212.5%	-99.4%	0.0%

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending fund balance; prior funding consisted of transfers from the GRF

Legal Basis: R.C. 122.6511; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to award grants under the Brownfield Remediation Program for the remediation of brownfield sites throughout the state. Up to 2.5% of the line item can be used to pay for administrative costs of the program.

5YF0 1956A3 Demolition and Site Revitalization

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$52,629	\$20,005,427	\$50,830,384	\$163,259,121	\$1,500,000	\$1,500,000
% change	37,912.1%	154.1%	221.2%	-99.1%	0.0%

Source: Dedicated Purpose Fund Group: Transfer from the FY 2023 GRF ending fund balance; prior funding consisted of transfers from the GRF

Legal Basis: R.C. 122.6512; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to award grants under the Building Demolition and Site Revitalization Program. Up to 2.5% of the line item can be used to pay the administrative costs of the program.

5ZK0 1956F8 Innovation Hubs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$125,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Transfer from FY 2023 GRF ending fund balance

Legal Basis: Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the creation of innovation hubs in the state near anchor research institutions. Examples of uses under this line item include: (1) capital expenses to establish an innovation hub near a research-orientated anchor institution, (2) recruiting or providing research and development opportunities within an innovation hub, or (3) creating new or preserving existing jobs and employment opportunities.

Department of Development

Dedicated Purpose Fund Group

6170 195654 Volume Cap Administration

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$20,002	\$7,806	\$8,275	\$40,000	\$40,000	\$40,000
% change	-61.0%	6.0%	383.4%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Application fees and deposits for program participation

Legal Basis: R.C. 133.021; Sections 259.10 and 259.30 of H.B. 33 of the 135th G.A.

Purpose: This line item covers the administrative costs of the Volume Cap Program, which allows the state to allocate different amounts of federally tax-exempt private activity bonding authority to various types of projects at below-market rates.

6460 195638 Low- and Moderate-Income Housing Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$42,899,529	\$52,467,557	\$55,645,359	\$65,000,000	\$64,402,825	\$64,435,386
% change	22.3%	6.1%	16.8%	-0.9%	0.1%

Source: Dedicated Purpose Fund Group: Housing Trust Fund fees collected by county recorders

Legal Basis: R.C. 174.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item represents the money flowing through the Ohio Housing Trust Fund (HTF) for various housing programs aiming to assist low- and moderate-income persons. The HTF Advisory Committee recommends annual funding levels for program grants and loans within the HTF apportionment limits set in R.C. 174.02. The program allocations for each fiscal year then receive DEV and Controlling Board approval. The programs generally award grants to nonprofits and related housing agencies for the construction of new housing, renovation of existing housing, supportive services, and other homelessness and housing programs.

Internal Service Activity Fund Group

1350 195684 Development Operations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$12,456,908	\$13,002,713	\$14,364,086	\$17,112,847	\$15,263,246	\$15,609,260
% change	4.4%	10.5%	19.1%	-10.8%	2.3%

Source: Internal Service Activity Fund Group: Assessments on divisions of the Development Services Agency for central service operations

Legal Basis: Sections 259.10 and 259.40 of H.B. 33 of the 135th G.A.

Purpose: This line item funds administrative and program management operations of DEV, including executive leadership, legal support, human resources, fiscal management, auditing, information technology, maintenance and development, facilities management, legislative affairs, communications and marketing, and research.

Department of Development

Internal Service Activity Fund Group

6850 195636 Development Services Reimbursable Expenditures

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$124,143	\$125,000	\$125,000	\$250,000	\$250,000
% change	N/A	0.7%	0.0%	100.0%	0.0%

Source: Internal Service Activity Fund Group: Assessments on various Department of Development line items

Legal Basis: Sections 259.10 and 259.40 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for various reimbursable costs for services provided throughout DEV, including pool car operations, central office supply bulk purchases, copy center maintenance and replacement, general postal operations, graphics, and other reimbursable services. This line item also provides for the reimbursement of payments made by participants attending DEV-sponsored events.

Facilities Establishment Fund Group

4Z60 195647 Rural Industrial Park Loan

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,463,021	\$8,686,977	\$6,009,700	\$15,000,000	\$7,521,860	\$0
% change	493.8%	-30.8%	149.6%	-49.9%	-100.0%

Source: Facilities Establishment Fund Group: Transfer from the Facilities Establishment Fund (Fund 7037)

Legal Basis: R.C. 122.26; Sections 259.10 and 259.50 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to award loans under the Rural Industrial Park Loan Program to assist eligible rural applicants in financing the development and improvement of industrial parks.

5S90 195628 Capital Access Loan Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$596,329	\$563,043	\$1,445,477	\$2,500,000	\$1,500,000	\$1,500,000
% change	-5.6%	156.7%	73.0%	-40.0%	0.0%

Source: Facilities Establishment Fund Group: Transfers from the Facilities Establishment Fund (Fund 7037) and the Minority Business Enterprise Loan Fund (4W10); loan repayments; investment interest; service and escrow fees

Legal Basis: R.C. 122.601; Sections 259.10 and 259.50 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Capital Access Loan Program for historically underserved borrowers, such as small and minority-owned businesses. The program establishes a loan loss reserve pool for loans at a participating lending institutions. Private lenders can use this pool to recover any losses on loans made through the program. Fund 3FJO line item 195626 provides federal funding to supplement this program.

Department of Development

Facilities Establishment Fund Group

7009 195664 Innovation Ohio

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$17,426,036	\$0
% change	N/A	N/A	N/A	N/A	-100.0%

Source: Facilities Establishment Fund Group: Economic development bond proceeds; loan repayments; investment interest; service fees

Legal Basis: R.C. 166.16; Sections 259.10 and 259.50 of H.B. 33 of the 135th G.A.

Purpose: This line item supports the Innovation Ohio Loan Program, which assists existing Ohio companies in developing next generation products and services within targeted industry sectors by financing the acquisition, construction, and related costs of technology, facilities, and equipment. Targeted industry sectors include those involving the production or use of advanced materials, instruments, controls and electronics, power and propulsion, biosciences, and information technology.

7010 195665 Research and Development

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$35,010,968	\$0	\$0	\$36,032,990	\$0
% change	N/A	-100.0%	N/A	N/A	-100.0%

Source: Facilities Establishment Fund Group: Economic development bond proceeds; loan repayments; investment interest; service fees

Legal Basis: R.C. 166.20; Sections 259.10 and 259.50 of H.B. 33 of the 135th G.A.

Purpose: The line item provides funding for the Research and Development Investment Loan Program to assist businesses in creating research facilities for the development of new or improved products, processes, techniques, formulas, or inventions. Under the program, the state provides loans covering some of the capital costs to companies investing in fixed assets.

Department of Development

Facilities Establishment Fund Group

7037 195615 Facilities Establishment

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$32,908,863	\$30,168,140	\$38,170,962	\$10,000,000	\$10,000,000	\$10,000,000
% change	-8.3%	26.5%	-73.8%	0.0%	0.0%

Source: Facilities Establishment Fund Group: Economic development bond proceeds; loan repayments; investment interest; service fees

Legal Basis: R.C. 166.03; Sections 259.10 and 259.50 of H.B. 33 of the 135th G.A.

Purpose: This line item pays for the 166 Direct Loan Program, to provide loans to businesses for various economic development activities (e.g. land purchases, acquiring or improving existing facilities, constructing new business facilities, machinery and equipment purchases). This funding also guarantees the Ohio Enterprise Bond Fund, which offers credit enhancement for borrowers that cannot access the investment-grade debt markets.

Bond Research and Development Fund Group

7011 195686 Third Frontier Tax Exempt - Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$29,694	\$453,419	\$738,627	\$1,000,000	\$1,000,000	\$1,000,000
% change	1,427.0%	62.9%	35.4%	0.0%	0.0%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from non-taxable bonds)

Legal Basis: R.C. 184.19; Sections 259.10 and 259.60 of H.B. 33 of the 135th G.A.

Purpose: This line item pays some of the administrative costs associated with operating the Third Frontier Program. The program's operating costs are also paid out of two other line items: (1) GRF line item 195453 and (2) Fund 7014 line item 195620.

7011 195687 Third Frontier Research and Development Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,659,471	\$969,738	\$846,375	\$200,000	\$1,000,000	\$1,000,000
% change	-79.2%	-12.7%	-76.4%	400.0%	0.0%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from non-taxable bonds)

Legal Basis: R.C. 184.19; Sections 259.10 and 259.60 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for awards made by the Third Frontier Commission under the Third Frontier Program. Awards are made through several subprograms created by the Commission each year. Fund 7014 line item 195692, Research and Development Taxable Bond Projects, is used for the same Third Frontier purposes, but is funded by the proceeds of taxable bonds.

Department of Development

Bond Research and Development Fund Group

7014 195620 Third Frontier Taxable - Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$901,937	\$590,942	\$446,923	\$1,710,000	\$2,710,000	\$2,710,000
% change	-34.5%	-24.4%	282.6%	58.5%	0.0%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from federally taxable bonds)

Legal Basis: R.C. 184.191; Sections 259.10 and 259.60 of H.B. 33 of the 135th G.A.

Purpose: This line item pays some of the administrative costs associated with operating the Third Frontier Program. The program's operating costs are also paid out of two other line items: (1) GRF line item 195453 and (2) Fund 7011 line item 195686.

7014 195692 Research and Development Taxable Bond Projects

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$43,975,494	\$46,368,696	\$41,286,868	\$20,000,000	\$100,000,000	\$20,000,000
% change	5.4%	-11.0%	-51.6%	400.0%	-80.0%

Source: Bond Research and Development Fund Group: General Obligation (GO) bond proceeds (from federally taxable bonds)

Legal Basis: R.C. 184.191; Sections 259.10 and 259.60 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for awards made by the Third Frontier Commission under the Third Frontier Program. Awards are made through several subprograms created by the Commission each year. Fund 7011 line item 195687, Third Frontier Research and Development Projects, is used for the same Third Frontier purposes, but is funded by the proceeds of non-taxable bonds.

Federal Fund Group

3080 195581 Energy Efficiency Revolving Loan Fund Capitalization Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$3,202,320	\$2,500,000	\$2,500,000
% change	N/A	N/A	N/A	-21.9%	0.0%

Source: Federal Fund Group: 81.041, State Energy Program

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to capitalize revolving loan funds to provide grants and loans to conduct commercial and residential energy audits and energy efficiency upgrades and retrofits of building infrastructure.

Department of Development

Federal Fund Group

3080 195602 Appalachian Regional Commission

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$955,681	\$898,793	\$5,003,041	\$5,750,000	\$7,500,000	\$7,500,000
% change	-6.0%	456.6%	14.9%	30.4%	0.0%

Source: Federal Fund Group: FAL 23.011, 23.002, Appalachian Regional Commission Technical Assistance, SRBA, and Consolidated

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to pay for training and technical assistance and other operating activities of the Governor's Office of Appalachia.

3080 195603 Housing Assistance Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$29,092,352	\$23,281,183	\$14,113,313	\$12,575,000	\$12,571,729	\$12,576,756
% change	-20.0%	-39.4%	-10.9%	0.0%	0.0%

Source: Federal Fund Group: FAL 14.241, Housing Opportunities for Persons with AIDS (HOPWA) Program; FAL 14.231, Emergency Solutions Grant (ESG) Program; FAL 21.019 Coronavirus Relief Fund

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to distribute funding for two federal grant programs: (1) the HOPWA Program supports housing issues for persons with AIDS or other HIV-related diseases, while (2) the McKinney ESG Program assists local governments and nonprofits that operate homeless shelters or provide supportive services for the homeless.

3080 195609 Small Business Administration Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$8,087,942	\$6,006,615	\$4,879,992	\$5,550,000	\$5,550,000	\$5,550,000
% change	-25.7%	-18.8%	13.7%	0.0%	0.0%

Source: Federal Fund Group: FAL 59.037, Small Business Development Center Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide management counseling, training, and technical assistance to the small business community through the 27 Small Business Development Centers located around the state. Grants require equal matching funds or in-kind services from both state and local sources (\$1 Federal: \$1 State plus Local). A portion of GRF line item 195454 provides matching state funds for this purpose.

Department of Development

Federal Fund Group

3080 195618 Energy Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$939,794	\$4,208,676	\$3,449,761	\$7,500,000	\$11,650,326	\$11,661,160
% change	347.8%	-18.0%	117.4%	55.3%	0.1%

Source: Federal Fund Group: FAL 81.041, State Energy Conservation Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to supplement funding for the Energy Loan Fund Program. This program is mainly funded by Fund 5M50 line item 195660, but is also supported by federal Fund 3350 line item 195610. Some of this line item is used for outreach, client education, support for public school energy education curricula, public information sharing, and energy conservation workshops for small businesses.

3080 195670 Home Weatherization Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$17,177,060	\$17,598,994	\$45,392,872	\$102,000,000	\$86,079,636	\$0
% change	2.5%	157.9%	124.7%	-15.6%	-100.0%

Source: Federal Fund Group: FAL 81.042, Weatherization Assistance for Low-Income Persons Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund the Home Weatherization Assistance Program. Ohio residents at or below 200% of the federal poverty line can receive home energy assistance to increase energy efficiency, reduce household energy expenditures, and improve health and safety.

3080 195672 Manufacturing Extension Partnership

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$9,234,425	\$6,673,543	\$8,044,099	\$8,599,922	\$6,600,000	\$6,600,000
% change	-27.7%	20.5%	6.9%	-23.3%	0.0%

Source: Federal Fund Group: FAL 11.611, Manufacturing Extension Partnership Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to fund the Manufacturing Extension Partnership Program, which supports technical assistance programs and services provided by manufacturing extension centers to U.S.-based manufacturing firms. GRF line item 195499 provides state matching funds for the program.

Department of Development

Federal Fund Group

3080 195675 Procurement Technical Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$717,661	\$1,134,898	\$1,042,671	\$1,300,000	\$1,500,000	\$1,500,000
% change	58.1%	-8.1%	24.7%	15.4%	0.0%

Source: Federal Fund Group: FAL 59.037, Small Business Development Center Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This federal funding is distributed to Small Business Development Centers to provide management counseling, training, and technical assistance to help small businesses in Ohio seeking to compete for federal, state, and local contracts.

3080 195696 State Trade and Export Promotion

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$707,114	\$720,672	\$302,924	\$1,000,000	\$500,000	\$500,000
% change	1.9%	-58.0%	230.1%	-50.0%	0.0%

Source: Federal Fund Group: FAL 59.061, State Trade and Export Promotion Pilot Grant Program

Legal Basis: R.C. 122.02; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to promote exports by small businesses, and for small businesses already exporting, to increase the value of their exported products.

3080 1956A8 ARPA Tourism Grant Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$337,139	\$2,682,238	\$3,603,695	\$0	\$0	\$0
% change	695.6%	34.4%	-100.0%	N/A	N/A

Source: Federal Fund Group: FAL 11.307, money made available under the federal American Rescue Plan Act, 2021

Legal Basis: Discontinued line item (originally established by Controlling Board on January 10, 2022)

Purpose: This line item was used to support the Office of TourismOhio's marketing initiatives including expanding the number of advertising markets, updating the TourismOhio website, and resuming international marketing through Great Lakes USA and Brand USA.

Department of Development

Federal Fund Group

3080 1956A9 ARPA Appalachia Ohio Planning

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$291,245	\$688,144	\$0	\$0	\$0
% change	N/A	136.3%	-100.0%	N/A	N/A

Source: Federal Fund Group: FAL 11.307, money made available under the federal American Rescue Plan Act, 2021

Legal Basis: Discontinued line item (originally established by the Controlling Board on December 13, 2021)

Purpose: This line item was used to provide funding to Ohio's four Appalachian Local Development Districts for each district to retain consultants to facilitate focused planning and project development efforts in the Appalachian region.

3350 195610 Energy Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$266,589	\$366,933	\$187,116	\$350,000	\$350,000	\$350,000
% change	37.6%	-49.0%	87.1%	0.0%	0.0%

Source: Federal Fund Group: U.S. Department of Energy Oil Overcharge Program (proceeds from a legal settlement related to overcharges imposed by crude oil companies between 1973 and 1981)

Legal Basis: R.C. 5117.22; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to supplement funding for the Energy Loan Fund Program. This program is mainly funded by Fund 5M50 line item 195660, but is also supported by federal Fund 3080 line item 195618. To use this line item, DEV must follow the terms of the settlement to prove that the expenditures will both (1) benefit the class of consumers injured by oil company overcharges, and (2) expand conservation efforts.

3AE0 195643 Workforce Development Initiatives

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$893,201	\$1,028,103	\$1,134,607	\$2,000,000	\$2,000,000	\$2,000,000
% change	15.1%	10.4%	76.3%	0.0%	0.0%

Source: Federal Fund Group: FAL 17.258, Workforce Investment Act funds received from the Ohio Department of Job and Family Services

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is primarily used for administrative costs of the Governor's Office of Workforce Transformation and DEV's Office of Strategic Business Investments to coordinate the various state workforce programs.

Department of Development

Federal Fund Group

3FJ0 195626 Small Business Capital Access and Collateral Enhancement Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,983,993	\$1,263,221	\$824,780	\$2,700,000	\$2,600,000	\$2,600,000
% change	-36.3%	-34.7%	227.4%	-3.7%	0.0%

Source: Federal Fund Group: U.S. Department of the Treasury State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide federal funding for two programs. First, the Capital Access Loan Program encourages state depository financial institutions to make loans to small businesses that are having difficulty obtaining business loans through conventional underwriting standards. Second, the Collateral Enhancement Program provides lending institutions with cash collateral deposits to use as additional collateral for loans made to eligible for-profit small businesses.

3IC0 1956D9 Growth Capital Fund

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$7,854	\$180,313	\$100,255,000	\$3,250,000	\$3,250,000
% change	N/A	2,195.8%	55,500.5%	-96.8%	0.0%

Source: Federal Fund Group: FAL 21.031, State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 19, 2022)

Purpose: This line item is used to provide funds to select venture capital firms in the state that provide capital to companies in between early-stage investment and full commercialization of products or services.

3IC0 1956E1 Early-Stage Focus Fund

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$7,854	\$131,912	\$11,350,000	\$1,500,000	\$1,500,000
% change	N/A	1,579.5%	8,504.3%	-86.8%	0.0%

Source: Federal Fund Group: FAL 21.031, State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 19, 2022)

Purpose: This line item is used to complement the existing network of Ohio Third Frontier supported Pre-Seed Funds by supplementing these funds that target investments to early-stage, tech-based companies in underserved communities and populations in the state.

Department of Development

Federal Fund Group

3IC0 1956E2 Community Development Financial Institution Loan Participation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$69,153	\$5,376,667	\$10,000,000	\$10,000,000	\$10,000,000
% change	N/A	7,675.0%	86.0%	0.0%	0.0%

Source: Federal Fund Group: FAL 21.031, State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 19, 2022)

Purpose: This line item is used to support participants under the Certified Development Financial Institution Loan Participation Program that make and service loans on behalf of the state in communities where participants have knowledge of the small and minority business ecosystem.

3IC0 1956E3 Collateral Enhancement Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$1,407,941	\$1,868,604	\$6,000,000	\$6,000,000	\$6,000,000
% change	N/A	32.7%	221.1%	0.0%	0.0%

Source: Federal Fund Group: FAL 21.031, State Small Business Credit Initiative

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 19, 2022)

Purpose: This line item is used to support the Collateral Enhancement Program 2.0. This program provides lending institutions with cash collateral deposits to use as additional collateral for loans made to eligible for-profit small businesses.

3IC0 1956H5 State Small Business Credit Initiative Technical Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$519,594	\$1,500,000	\$1,500,000	\$1,500,000
% change	N/A	N/A	188.7%	0.0%	0.0%

Source: Federal Fund Group: FAL 21.031, State Small Business Credit Initiative

Legal Basis: Created by the Controlling Board August 2023

Purpose: This line item is used to administer the Ohio Technical Assistance Grant Program. Specifically, grant funding will provide legal, accounting, and financial advisory services to help small businesses apply for support from state and/or federal small business programs, including connecting companies directly with its SSBCE-supported capital programs.

Department of Development

Federal Fund Group

3IF0 1956E4 Broadband Equity, Access, and Deployment (BEAD) Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$1,679,818	\$2,832,282	\$102,999,532	\$793,000,000	\$0
% change	N/A	68.6%	3,536.6%	669.9%	-100.0%

Source: Federal Fund Group: FAL 11.035, Broadband Equity, Access, and Deployment Program

Legal Basis: Sections 259.10 and 259.70 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on October 24, 2022)

Purpose: This line item is used fund broadband infrastructure projects that support the adoption of high-speed internet.

3IF0 1956E5 Broadband Digital Equity Acts Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$741,698	\$740,794	\$30,000,000	\$23,800,000	\$476,000
% change	N/A	-0.1%	3,949.7%	-20.7%	-98.0%

Source: Federal Fund Group: FAL 11.032, State Digital Equity Planning Grant Program

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A. (originally established by the Controlling Board on October 24, 2022)

Purpose: This line item is used to support BroadbandOhio Office's development of a statewide digital equity plan to support community-centric solutions for broadband adoption and affordability.

3IM0 195582 Home-Owner Managing Energy Savings Rebate Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$124,167,680	\$15,000,000	\$15,000,000
% change	N/A	N/A	N/A	-87.9%	0.0%

Source: Federal Fund Group: FAL 81.041, State Energy Program

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide home energy rebates to eligible households under the Home-Owner Managing Energy Savings Rebate Program.

Department of Development

Federal Fund Group

3IM0 195583 High-Efficiency Electric Home Rebate Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$123,443,470	\$15,000,000	\$15,000,000
% change	N/A	N/A	N/A	-87.8%	0.0%

Source: Federal Fund Group: FAL 81.041, State Energy Program

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to provide rebates to eligible households under the High-Efficiency Electric Home Rebate program.

3IM0 195584 Inflation Reduction Act Contractor Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$4,791,100	\$0	\$0
% change	N/A	N/A	N/A	-100.0%	N/A

Source: Federal Fund Group: FAL 81.041, State Energy Program

Legal Basis: Created by the Controlling Board May 2024

Purpose: The Inflation Reduction Act of 2022 provided funding to Ohio to train and educate contractors involved in the installation of home energy efficiency and electrification improvements. The program aims to reduce the cost of training contractor employees, provide access to workforce development tools, and partner with community organizations to enhance and develop workforce programs.

3K80 195613 Community Development Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$73,628,974	\$58,888,306	\$60,822,316	\$62,975,000	\$57,500,000	\$57,500,000
% change	-20.0%	3.3%	3.5%	-8.7%	0.0%

Source: Federal Fund Group: FAL 14.228, Community Development Block Grant Program; FAL 21.09 Coronavirus Relief Fund

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for the Community Development Block Grant (CDBG) Program, for grants to non-entitlement communities and programs that do not directly receive their funding from the federal government. Some of the funding is awarded competitively by DEV under various sub-programs. Overall, the program is aimed at the low- and moderate-income population, promoting the development of urban communities by supporting housing, expanding economic opportunities, and fostering a healthy and safe environment. The program requires a 1:1 state match for administrative costs, funded through GRF line item 195497, CDBG Operating Match.

Department of Development

Federal Fund Group

3K90 195611 Home Energy Assistance Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$274,406,471	\$263,541,225	\$190,133,709	\$165,000,000	\$180,000,000	\$0
% change	-4.0%	-27.9%	-13.2%	9.1%	-100.0%

Source: Federal Fund Group: FAL 93.568, Low-Income Energy Home Assistance Program; FAL 21.09 Coronavirus Relief Fund; money from the federal Consolidated Appropriations Act, 2021; money from the federal American Rescue Plan Act, 2021

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item provides federal block grant funding for the Home Energy Assistance Program (HEAP), which aims to assist low-income households in meeting their energy costs. The program provides energy assistance to households at or below 175% of the federal poverty guidelines. This line item also includes funding for the (1) Emergency HEAP (E-HEAP) Program for households in imminent danger of being disconnected during the winter heating season, and (2) Summer Crisis Program for summer cooling assistance to HEAP-eligible households that include persons over age 60 or who can provide proof of a medical necessity.

3K90 195614 HEAP Weatherization

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$41,070,504	\$39,657,339	\$52,619,987	\$45,000,000	\$44,000,000	\$0
% change	-3.4%	32.7%	-14.5%	-2.2%	-100.0%

Source: Federal Fund Group: FAL 93.568, Low-Income Home Energy Assistance Program; money from the federal Consolidated Appropriations Act, 2021; the federal American Rescue Plan Act, 2021

Legal Basis: Sections 259.10 and 259.70 of H.B. 33 of the 135th G.A.

Purpose: This line item provides funding for home weatherization projects benefitting low-income households throughout the state. This funding is a portion of the total federal award for the Home Energy Assistance Program (HEAP). Most HEAP funding is spent through line item 195611, but a portion (usually 15%) is allocated to this line item annually to support weatherization projects. For FY 2024 and FY 2025, H.B. 33 allows up to 25% of total federal funding received for HEAP to be allocated to this line item.

Department of Development

Federal Fund Group

3L00 195612 Community Services Block Grant

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$47,171,517	\$26,102,396	\$35,610,325	\$29,000,000	\$32,000,000	\$0
% change	-44.7%	36.4%	-18.6%	10.3%	-100.0%

Source: Federal Fund Group: FAL 93.569, Community Services Block Grant Program; money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: R.C. 122.68; Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to distribute federal block grant funding to Community Action Agencies (CAAs) to assist low-income persons. At least 91% of the federal funding must be passed on to CAAs according to a formula specified in the Community Services Block Grant State Plan and at least 4.5% of the funding must go to certain nonprofit organizations. The remaining 4.5% of the funding (or less, depending on the other allocations) may be retained by DEV for administrative costs.

3V10 195601 HOME Program

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$24,563,839	\$26,355,117	\$39,164,041	\$62,975,000	\$53,750,000	\$53,750,000
% change	7.3%	48.6%	60.8%	-14.6%	0.0%

Source: Federal Fund Group: FAL 14.239, HOME Investment Partnerships Program; FAL 14.275, National Housing Trust Fund

Legal Basis: Section 259.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to distribute federal grants to entities for various housing purposes: housing rehabilitation, tenant-based rental assistance, homebuyer subsidies, affordable housing developments, housing and site acquisition, construction of new housing, and housing demolition. In addition, a portion of the funding is allocated to the Ohio Housing Finance Agency for its multifamily housing programs.

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DEV Department of Development								
GRF	195402	Coal Research and Development Program	\$190,252	\$150,000	\$175,000	\$175,000	16.67%	0.00%
GRF	195405	Minority Business Development	\$6,566,878	\$9,150,000	\$9,412,302	\$9,508,983	2.87%	1.03%
GRF	195406	Helping Ohioans Stay in their Homes	\$7,000,000	\$4,000,000	\$0	\$0	-100.00%	N/A
GRF	195415	Business Development Services	\$4,019,158	\$4,000,000	\$4,114,894	\$4,157,217	2.87%	1.03%
GRF	195419	Healthy Beginnings at Home	\$375,000	\$0	\$0	\$0	N/A	N/A
GRF	195420	Housing Technical Assistance	\$0	\$1,500,000	\$0	\$0	-100.00%	N/A
GRF	195426	Redevelopment Assistance	\$1,128,892	\$1,065,000	\$1,125,000	\$1,141,982	5.63%	1.51%
GRF	195453	Technology Programs and Grants	\$1,038,319	\$835,000	\$859,360	\$868,648	2.92%	1.08%
GRF	195454	Small Business and Export Assistance	\$3,056,420	\$4,000,000	\$4,037,643	\$4,057,014	0.94%	0.48%
GRF	195455	Appalachia Assistance	\$4,792,885	\$6,674,000	\$12,680,362	\$12,682,630	90.00%	0.02%
GRF	195456	Local Roads	\$12,641,518	\$0	\$0	\$0	N/A	N/A
GRF	195459	Ohio Onshoring Incentive	\$600,000,000	\$0	\$0	\$0	N/A	N/A
GRF	195497	CDBG Operating Match	\$1,374,578	\$1,400,000	\$1,445,867	\$1,473,181	3.28%	1.89%
GRF	195499	BSD Federal Programs Match	\$14,341,258	\$13,274,000	\$13,441,064	\$13,499,251	1.26%	0.43%
GRF	1954A5	Local Government Cybersecurity Grants	\$0	\$0	\$7,000,000	\$0	N/A	-100.00%
GRF	195501	iBELIEVE	\$30,610	\$0	\$0	\$0	N/A	N/A
GRF	195503	Local Development Projects	\$12,797,990	\$3,500,000	\$0	\$0	-100.00%	N/A
GRF	195537	Ohio-Israel Agricultural Initiative	\$231,110	\$250,000	\$250,000	\$250,000	0.00%	0.00%
GRF	195553	Industry Sector Partnerships	\$7,036,158	\$5,000,000	\$5,000,000	\$5,000,000	0.00%	0.00%
GRF	195556	TechCred Program	\$261,136	\$25,200,000	\$25,205,470	\$25,207,322	0.02%	0.01%
GRF	195566	Main Street Job Recovery Program	\$165,887	\$0	\$0	\$0	N/A	N/A
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	\$5,727,636	\$4,042,500	\$4,050,000	\$2,525,000	0.19%	-37.65%
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	\$47,737,327	\$36,500,000	\$45,000,000	\$45,000,000	23.29%	0.00%
General Revenue Fund Subtotal			\$730,513,012	\$120,540,500	\$133,796,962	\$125,546,228	11.00%	-6.17%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DEV Department of Development								
4500	195624	Minority Business Bonding Program Administration	\$9,875	\$100,000	\$9,875	\$9,875	-90.13%	0.00%
4510	195649	Business Assistance Programs	\$1,645,758	\$3,000,000	\$3,000,000	\$3,000,000	0.00%	0.00%
4F20	195639	State Special Projects	\$3,584,074	\$1,427,043	\$500,000	\$500,000	-64.96%	0.00%
4F20	195655	Workforce Development Programs	\$693,627	\$1,175,000	\$188,100	\$188,100	-83.99%	0.00%
4F20	195699	Utility Community Assistance	\$701,447	\$750,000	\$686,947	\$0	-8.41%	-100.00%
4W10	195646	Minority Business Enterprise Loan	\$1,079,949	\$5,000,000	\$2,000,000	\$2,000,000	-60.00%	0.00%
5A11	1956G9	Broadband Pole Replacement and Undergrounding Program	\$11,382	\$27,319	\$46,361,299	\$0	169,603.50%	-100.00%
5A00	1956H2	One Time Priority Projects	\$17,365,682	\$20,375,000	\$0	\$0	-100.00%	N/A
5AP1	1956H3	Welcome Home Ohio Program	\$170,365	\$58,506,885	\$40,625,000	\$625,000	-30.56%	-98.46%
5CH1	1956J2	Ohio Housing Investment Opportunity Program	\$0	\$0	\$100,000,000	\$0	N/A	-100.00%
5CV2	195559	Rent and Utility Assistance	\$79,683,514	\$103,213,888	\$0	\$0	-100.00%	N/A
5CV3	195457	Local Water And Sewer	\$64,423,875	\$0	\$0	\$0	N/A	N/A
5CV3	195579	Workforce Housing Development	\$3,101,659	\$0	\$0	\$0	N/A	N/A
5CV3	1956A1	Water and Sewer Quality Program	\$129,807,326	\$130,170,362	\$0	\$0	-100.00%	N/A
5CV3	1956B1	ARPA Appalachia Community Plan	\$55,534,265	\$360,223,100	\$0	\$0	-100.00%	N/A
5CV3	1956D1	Meat Processing Investing Program ARPA	\$2,229,774	\$0	\$0	\$0	N/A	N/A
5CV3	1956E6	Minor League Relief	\$12,735,988	\$0	\$0	\$0	N/A	N/A
5CV3	1956E9	ARPA Arts Grant Program	\$24,901,006	\$0	\$0	\$0	N/A	N/A
5CV3	1956F6	ARPA Lead Prevention and Mitigation	\$19,144,118	\$18,552,884	\$0	\$0	-100.00%	N/A
5CV3	1956H4	County and Independent Fairs Grant	\$6,404,061	\$0	\$0	\$0	N/A	N/A
5CV5	1956H7	Ohio Residential Broadband Expansion Grant Program	\$444,500	\$94,722,250	\$0	\$0	-100.00%	N/A
5CV5	1956H8	Broadband Capital Projects Grant Program	\$0	\$83,411,450	\$0	\$0	-100.00%	N/A
5GT0	195550	Broadband Development Grants	\$21,192,164	\$2,813,526	\$2,800,000	\$2,800,000	-0.48%	0.00%
5HR0	195606	TechCred Program	\$14,652,132	\$0	\$0	\$0	N/A	N/A
5JR0	195635	Tax Incentives Operating	\$840,070	\$1,000,000	\$1,200,000	\$1,200,000	20.00%	0.00%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DEV Department of Development								
5KP0	195645	Historic Rehabilitation Operating	\$959,139	\$1,300,000	\$1,800,000	\$1,800,000	38.46%	0.00%
5M40	195659	Low Income Energy Assistance (USF)	\$332,696,557	\$325,000,000	\$336,627,830	\$0	3.58%	-100.00%
5M50	195660	Advanced Energy Loan Programs	\$3,997,228	\$8,925,000	\$8,932,168	\$8,940,462	0.08%	0.09%
5MH0	195644	SiteOhio Administration	\$0	\$5,000	\$5,000	\$5,000	0.00%	0.00%
5MJ0	195683	TourismOhio Administration	\$7,233,454	\$7,500,000	\$7,500,000	\$7,500,000	0.00%	0.00%
5ULO	195627	Brownfields Revolving Loan Program	\$176,251	\$1,695,000	\$1,750,000	\$1,750,000	3.24%	0.00%
5UY0	195496	Sports Events Grants	\$360,273	\$7,635,197	\$1,074,459	\$1,074,459	-85.93%	0.00%
5W60	195691	International Trade Cooperative Projects	\$1,228	\$50,000	\$50,000	\$50,000	0.00%	0.00%
5XH0	195632	Women Owned Business Loans	\$5,359,879	\$5,000,000	\$5,000,000	\$5,000,000	0.00%	0.00%
5XH0	195694	Micro-Loan	\$3,690,750	\$2,500,000	\$2,500,000	\$2,500,000	0.00%	0.00%
5XH0	195611	Minority Business Development Loan Administration	\$0	\$0	\$2,000,000	\$2,000,000	N/A	0.00%
5XM0	195576	All Ohio Future Fund	\$0	\$16,000,000	\$2,000,000	\$2,000,000	-87.50%	0.00%
5XX0	195408	Meat Processing Investment Program	\$492,425	\$0	\$0	\$0	N/A	N/A
5YCO	195569	Community Improvements	\$219,008	\$0	\$0	\$0	N/A	N/A
5YEO	1956A2	Brownfield Remediation	\$118,804,296	\$371,256,295	\$2,250,000	\$2,250,000	-99.39%	0.00%
5YFO	1956A3	Demolition and Site Revitalization	\$50,830,384	\$163,259,121	\$1,500,000	\$1,500,000	-99.08%	0.00%
5ZKO	1956F8	Innovation Hubs	\$0	\$125,000,000	\$0	\$0	-100.00%	N/A
6170	195654	Volume Cap Administration	\$8,275	\$40,000	\$40,000	\$40,000	0.00%	0.00%
6460	195638	Low- and Moderate-Income Housing Programs	\$55,645,359	\$65,000,000	\$64,402,825	\$64,435,386	-0.92%	0.05%
Dedicated Purpose Fund Group Subtotal			\$1,040,831,115	\$1,984,634,320	\$634,803,503	\$111,168,282	-68.01%	-82.49%
1350	195684	Development Operations	\$14,364,086	\$17,112,847	\$15,263,246	\$15,609,260	-10.81%	2.27%
6850	195636	Development Services Reimbursable Expenditures	\$125,000	\$125,000	\$250,000	\$250,000	100.00%	0.00%
Internal Service Activity Fund Group Subtotal			\$14,489,086	\$17,237,847	\$15,513,246	\$15,859,260	-10.00%	2.23%
4Z60	195647	Rural Industrial Park Loan	\$6,009,700	\$15,000,000	\$7,521,860	\$0	-49.85%	-100.00%
5S90	195628	Capital Access Loan Program	\$1,445,477	\$2,500,000	\$1,500,000	\$1,500,000	-40.00%	0.00%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DEV Department of Development								
7009	195664	Innovation Ohio	\$0	\$0	\$17,426,036	\$0	N/A	-100.00%
7010	195665	Research and Development	\$0	\$0	\$36,032,990	\$0	N/A	-100.00%
7037	195615	Facilities Establishment	\$38,170,962	\$10,000,000	\$10,000,000	\$10,000,000	0.00%	0.00%
Facilities Establishment Fund Group Subtotal			\$45,626,140	\$27,500,000	\$72,480,886	\$11,500,000	163.57%	-84.13%
7011	195686	Third Frontier Tax Exempt - Operating	\$738,627	\$1,000,000	\$1,000,000	\$1,000,000	0.00%	0.00%
7011	195687	Third Frontier Research and Development Projects	\$846,375	\$200,000	\$1,000,000	\$1,000,000	400.00%	0.00%
7014	195620	Third Frontier Taxable - Operating	\$446,923	\$1,710,000	\$2,710,000	\$2,710,000	58.48%	0.00%
7014	195692	Research and Development Taxable Bond Projects	\$41,286,868	\$20,000,000	\$100,000,000	\$20,000,000	400.00%	-80.00%
Bond Research and Development Fund Group Subtotal			\$43,318,793	\$22,910,000	\$104,710,000	\$24,710,000	357.05%	-76.40%
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	\$0	\$3,202,320	\$2,500,000	\$2,500,000	-21.93%	0.00%
3080	195602	Appalachian Regional Commission	\$5,003,041	\$5,750,000	\$7,500,000	\$7,500,000	30.43%	0.00%
3080	195603	Housing Assistance Programs	\$14,113,313	\$12,575,000	\$12,571,729	\$12,576,756	-0.03%	0.04%
3080	195609	Small Business Administration Grants	\$4,879,992	\$5,550,000	\$5,550,000	\$5,550,000	0.00%	0.00%
3080	195618	Energy Grants	\$3,449,761	\$7,500,000	\$11,650,326	\$11,661,160	55.34%	0.09%
3080	195670	Home Weatherization Program	\$45,392,872	\$102,000,000	\$86,079,636	\$0	-15.61%	-100.00%
3080	195672	Manufacturing Extension Partnership	\$8,044,099	\$8,599,922	\$6,600,000	\$6,600,000	-23.26%	0.00%
3080	195675	Procurement Technical Assistance	\$1,042,671	\$1,300,000	\$1,500,000	\$1,500,000	15.38%	0.00%
3080	195696	State Trade and Export Promotion	\$302,924	\$1,000,000	\$500,000	\$500,000	-50.00%	0.00%
3080	1956A8	ARPA Tourism Grant Program	\$3,603,695	\$0	\$0	\$0	N/A	N/A
3080	1956A9	ARPA Appalachia Ohio Planning	\$688,144	\$0	\$0	\$0	N/A	N/A
3350	195610	Energy Programs	\$187,116	\$350,000	\$350,000	\$350,000	0.00%	0.00%
3AEO	195643	Workforce Development Initiatives	\$1,134,607	\$2,000,000	\$2,000,000	\$2,000,000	0.00%	0.00%
3FJO	195626	Small Business Capital Access and Collateral Enhancement Program	\$824,780	\$2,700,000	\$2,600,000	\$2,600,000	-3.70%	0.00%
3ICO	1956D9	Growth Capital Fund	\$180,313	\$100,255,000	\$3,250,000	\$3,250,000	-96.76%	0.00%

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DEV Department of Development								
3IC0	1956E1	Early-Stage Focus Fund	\$131,912	\$11,350,000	\$1,500,000	\$1,500,000	-86.78%	0.00%
3IC0	1956E2	Community Development Financial Institution Loan Participation	\$5,376,667	\$10,000,000	\$10,000,000	\$10,000,000	0.00%	0.00%
3IC0	1956E3	Collateral Enhancement Program	\$1,868,604	\$6,000,000	\$6,000,000	\$6,000,000	0.00%	0.00%
3IC0	1956H5	State Small Business Credit Initiative Technical Assistance	\$519,594	\$1,500,000	\$1,500,000	\$1,500,000	0.00%	0.00%
3IF0	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$2,832,282	\$102,999,532	\$793,000,000	\$0	669.91%	-100.00%
3IF0	1956E5	Broadband Digital Equity Acts Program	\$740,794	\$30,000,000	\$23,800,000	\$476,000	-20.67%	-98.00%
3IM0	195582	Home-Owner Managing Energy Savings Rebate Program	\$0	\$124,167,680	\$15,000,000	\$15,000,000	-87.92%	0.00%
3IM0	195583	High-Efficiency Electric Home Rebate Program	\$0	\$123,443,470	\$15,000,000	\$15,000,000	-87.85%	0.00%
3IM0	195584	Inflation Reduction Act Contractor Training	\$0	\$4,791,100	\$0	\$0	-100.00%	N/A
3K80	195613	Community Development Block Grant	\$60,822,316	\$62,975,000	\$57,500,000	\$57,500,000	-8.69%	0.00%
3K90	195611	Home Energy Assistance Block Grant	\$190,133,709	\$165,000,000	\$180,000,000	\$0	9.09%	-100.00%
3K90	195614	HEAP Weatherization	\$52,619,987	\$45,000,000	\$44,000,000	\$0	-2.22%	-100.00%
3L00	195612	Community Services Block Grant	\$35,610,325	\$29,000,000	\$32,000,000	\$0	10.34%	-100.00%
3V10	195601	HOME Program	\$39,164,041	\$62,975,000	\$53,750,000	\$53,750,000	-14.65%	0.00%
Federal Fund Group Subtotal			\$478,667,559	\$1,031,984,024	\$1,375,701,691	\$217,313,916	33.31%	-84.20%
Department of Development Total			\$2,353,445,705	\$3,204,806,691	\$2,337,006,288	\$506,097,686	-27.08%	-78.34%