

**Legislative Budget Office of the Legislative Service Commission**

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# **Appropriation Spreadsheet**

House Bill 96 — 136th General Assembly

Main Operating Budget Bill

(FY 2026-FY 2027)

As Introduced

February 11, 2025

**FY 2026 - FY 2027 Appropriations - As Introduced**

**General Revenue Fund - Summary**

**Main Operating Appropriations Bill**

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
ADJ	Adjutant General's Department	\$13,480,577	\$14,984,924	\$16,788,909	\$16,992,853	\$1,803,985	12.04%	\$203,944	1.21%
DAS	Department of Administrative Services	\$146,711,970	\$149,066,000	\$112,196,833	\$130,773,404	(\$36,869,167)	-24.73%	\$18,576,571	16.56%
AGE	Ohio Department of Aging	\$24,566,189	\$25,357,000	\$25,613,887	\$25,812,126	\$256,887	1.01%	\$198,239	0.77%
AGR	Ohio Department of Agriculture	\$50,749,481	\$49,682,000	\$46,987,500	\$47,916,900	(\$2,694,500)	-5.42%	\$929,400	1.98%
ART	Ohio Arts Council	\$24,650,422	\$25,563,000	\$25,710,595	\$25,781,201	\$147,595	0.58%	\$70,606	0.27%
AGO	Attorney General's Office	\$163,330,733	\$189,242,152	\$146,955,419	\$145,400,663	(\$42,286,733)	-22.35%	(\$1,554,756)	-1.06%
ETC	Broadcast Educational Media Commission	\$10,836,761	\$10,633,000	\$10,980,106	\$11,053,969	\$347,106	3.26%	\$73,863	0.67%
OBM	Office of Budget and Management	\$4,350,860	\$4,592,000	\$4,400,000	\$4,842,000	(\$192,000)	-4.18%	\$442,000	10.05%
CSR	Capital Square Review and Advisory Board	\$5,901,787	\$9,467,772	\$12,953,530	\$7,162,135	\$3,485,758	36.82%	(\$5,791,395)	-44.71%
KID	Department of Children and Youth	\$0	\$863,186,421	\$951,944,419	\$961,898,729	\$88,757,998	10.28%	\$9,954,310	1.05%
CIV	Ohio Civil Rights Commission	\$6,965,487	\$7,822,000	\$7,464,880	\$7,763,235	(\$357,120)	-4.57%	\$298,355	4.00%
CLA	Court of Claims	\$9,732,447	\$4,690,000	\$4,463,374	\$4,668,266	(\$226,626)	-4.83%	\$204,892	4.59%
OSB	Ohio Deaf and Blind Education Services	\$29,483,116	\$30,634,000	\$32,700,258	\$33,454,668	\$2,066,258	6.74%	\$754,410	2.31%
DEV	Department of Development	\$730,513,012	\$120,540,500	\$133,796,962	\$125,546,228	\$13,256,462	11.00%	(\$8,250,734)	-6.17%
DDD	Department of Developmental Disabilities	\$925,989,408	\$1,049,901,000	\$1,177,690,217	\$1,188,148,356	\$127,789,217	12.17%	\$10,458,139	0.89%
EDU	Department of Education and Workforce	\$9,479,672,747	\$9,783,298,319	\$9,966,323,815	\$10,141,516,163	\$183,025,496	1.87%	\$175,192,348	1.76%
SBE	State Board of Education	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	N/A	\$0	0.00%
ELC	Elections Commission	\$414,998	\$432,000	\$587,000	\$659,500	\$155,000	35.88%	\$72,500	12.35%
FUN	Board of Embalmers and Funeral Directors	\$32,000	\$1,000,000	\$250,000	\$250,000	(\$750,000)	-75.00%	\$0	0.00%
ERB	State Employment Relations Board	\$4,199,611	\$4,375,000	\$4,533,029	\$4,655,023	\$158,029	3.61%	\$121,994	2.69%
EBR	Environmental Review Appeals Commission	\$660,706	\$701,000	\$745,000	\$795,000	\$44,000	6.28%	\$50,000	6.71%
ETH	Ethics Commission	\$2,295,557	\$2,305,000	\$2,480,744	\$2,603,142	\$175,744	7.62%	\$122,398	4.93%
FCC	Ohio Facilities Construction Commission	\$408,011,278	\$338,750,000	\$303,671,298	\$278,942,393	(\$35,078,702)	-10.36%	(\$24,728,905)	-8.14%
GOV	Office of the Governor	\$3,184,456	\$3,481,221	\$3,481,221	\$3,580,624	\$0	0.00%	\$99,403	2.86%
DOH	Ohio Department of Health	\$147,637,412	\$95,572,832	\$122,277,778	\$117,974,486	\$26,704,946	27.94%	(\$4,303,292)	-3.52%
BOR	Ohio Department of Higher Education	\$2,824,220,362	\$2,961,313,939	\$3,012,625,519	\$2,976,386,704	\$51,311,580	1.73%	(\$36,238,815)	-1.20%
SPA	Ohio Commission on Hispanic/Latino Affairs	\$338,343	\$490,000	\$466,248	\$483,670	(\$23,752)	-4.85%	\$17,422	3.74%

**FY 2026 - FY 2027 Appropriations - As Introduced**

**General Revenue Fund - Summary**

**Main Operating Appropriations Bill**

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
OHS	Ohio History Connection	\$21,117,000	\$20,604,000	\$34,798,712	\$29,148,432	\$14,194,712	68.89%	(\$5,650,280)	-16.24%
IGO	Office of the Inspector General	\$1,865,525	\$2,078,000	\$2,079,000	\$2,158,000	\$1,000	0.05%	\$79,000	3.80%
JFS	Ohio Department of Job And Family Services	\$1,046,897,140	\$510,141,690	\$510,140,494	\$512,084,425	(\$1,196)	0.00%	\$1,943,931	0.38%
JCR	Joint Committee on Agency Rule Review	\$450,249	\$670,000	\$620,000	\$620,000	(\$50,000)	-7.46%	\$0	0.00%
JMO	Joint Medicaid Oversight Committee	\$308,648	\$591,000	\$530,532	\$654,606	(\$60,468)	-10.23%	\$124,074	23.39%
JSC	Judiciary/Supreme Court	\$197,140,018	\$214,242,000	\$219,804,388	\$226,851,250	\$5,562,388	2.60%	\$7,046,862	3.21%
JLE	Joint Legislative Ethics Committee	\$619,243	\$713,000	\$713,000	\$713,000	\$0	0.00%	\$0	0.00%
LSC	Legislative Service Commission	\$33,952,872	\$58,032,838	\$43,309,000	\$43,234,000	(\$14,723,838)	-25.37%	(\$75,000)	-0.17%
LIB	State Library Board	\$5,262,889	\$5,335,000	\$5,576,552	\$5,662,990	\$241,552	4.53%	\$86,438	1.55%
MCD	Ohio Department of Medicaid	\$18,352,954,630	\$20,790,632,762	\$21,147,158,574	\$22,769,607,797	\$356,525,812	1.71%	\$1,622,449,223	7.67%
	MCD - State	\$5,755,955,473	\$6,594,383,578	\$6,539,259,605	\$7,004,611,436	(\$55,123,973)	-0.84%	\$465,351,831	7.12%
	MCD - Federal	\$12,596,999,157	\$14,196,249,184	\$14,607,898,969	\$15,764,996,361	\$411,649,785	2.90%	\$1,157,097,392	7.92%
MHA	Ohio Department of Mental Health and Addiction Services	\$573,312,406	\$592,296,238	\$656,110,771	\$653,124,943	\$63,814,533	10.77%	(\$2,985,828)	-0.46%
MIH	Ohio Commission on Minority Health	\$6,426,992	\$7,288,000	\$7,284,577	\$7,299,944	(\$3,423)	-0.05%	\$15,367	0.21%
DNR	Ohio Department of Natural Resources	\$162,596,583	\$179,368,083	\$156,388,445	\$175,932,482	(\$22,979,638)	-12.81%	\$19,544,037	12.50%
NAI	New African Immigrants Commission	\$0	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
AUD	Office of the Auditor of State	\$34,326,234	\$38,422,000	\$41,570,879	\$42,636,722	\$3,148,879	8.20%	\$1,065,843	2.56%
EPA	Ohio Environmental Protection Agency	\$12,158,956	\$13,908,000	\$15,232,534	\$19,265,775	\$1,324,534	9.52%	\$4,033,241	26.48%
EXP	Ohio Expositions Commission	\$368,960	\$380,000	\$380,000	\$380,000	\$0	0.00%	\$0	0.00%
REP	Ohio House of Representatives	\$28,122,454	\$37,300,000	\$37,300,000	\$37,300,000	\$0	0.00%	\$0	0.00%
JCO	Ohio Judicial Conference	\$1,140,683	\$1,231,000	\$1,398,265	\$1,475,131	\$167,265	13.59%	\$76,866	5.50%
PWC	Ohio Public Works Commission	\$273,440,160	\$286,135,000	\$271,500,000	\$279,000,000	(\$14,635,000)	-5.11%	\$7,500,000	2.76%
SEN	Ohio Senate	\$15,612,362	\$27,000,000	\$27,000,000	\$27,000,000	\$0	0.00%	\$0	0.00%
OOD	Opportunities for Ohioans with Disabilities	\$29,916,357	\$35,520,000	\$43,920,000	\$43,920,000	\$8,400,000	23.65%	\$0	0.00%
PEN	Pension Subsidies	\$37,255,139	\$36,183,000	\$40,152,300	\$40,152,300	\$3,969,300	10.97%	\$0	0.00%
PUB	Office of the Ohio Public Defender	\$175,791,563	\$183,349,000	\$190,296,460	\$195,747,940	\$6,947,460	3.79%	\$5,451,480	2.86%
DPS	Ohio Department of Public Safety	\$88,007,577	\$105,111,870	\$96,775,809	\$96,855,841	(\$8,336,061)	-7.93%	\$80,032	0.08%

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
DRC	Department of Rehabilitation and Correction	\$2,148,569,630	\$2,281,770,000	\$2,460,842,256	\$2,626,015,279	\$179,072,256	7.85%	\$165,173,023	6.71%
RDF	State Revenue Distributions	\$1,873,728,354	\$1,885,992,000	\$2,029,929,521	\$2,057,283,908	\$143,937,521	7.63%	\$27,354,387	1.35%
OSD	Ohio School for the Deaf	\$375,936	\$0	\$0	\$0	\$0	N/A	\$0	N/A
SOS	Secretary of State	\$12,934,332	\$14,090,000	\$15,705,147	\$16,210,274	\$1,615,147	11.46%	\$505,127	3.22%
CSV	Commission on Service and Volunteerism	\$682,000	\$694,000	\$731,407	\$747,115	\$37,407	5.39%	\$15,708	2.15%
BTA	Board of Tax Appeals	\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	(\$36,000)	-1.68%	\$50,000	2.37%
TAX	Department of Taxation	\$57,440,659	\$60,684,000	\$63,840,392	\$67,593,994	\$3,156,392	5.20%	\$3,753,602	5.88%
DOT	Ohio Department of Transportation	\$92,030,238	\$53,762,136	\$53,514,636	\$53,514,636	(\$247,500)	-0.46%	\$0	0.00%
TOS	Treasurer of State	\$7,648,404	\$11,053,250	\$5,432,000	\$5,432,000	(\$5,621,250)	-50.86%	\$0	0.00%
VTO	Veterans' Organizations	\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	0.00%	\$0	0.00%
DVS	Ohio Department of Veterans Service	\$59,085,608	\$62,878,000	\$59,643,989	\$59,814,297	(\$3,234,011)	-5.14%	\$170,308	0.29%
DYS	Department of Youth Services	\$243,684,685	\$264,043,179	\$281,432,565	\$284,675,099	\$17,389,386	6.59%	\$3,242,534	1.15%
<b>General Revenue Fund Total</b>		<b>\$40,617,722,470</b>	<b>\$43,533,764,125</b>	<b>\$44,656,348,746</b>	<b>\$46,654,371,618</b>	<b>\$1,122,584,621</b>	<b>2.58%</b>	<b>\$1,998,022,872</b>	<b>4.47%</b>
	GRF - State	\$28,020,723,313	\$29,337,514,941	\$30,048,449,777	\$30,889,375,257	\$710,934,836	2.42%	\$840,925,480	2.80%
	GRF - Federal	\$12,596,999,157	\$14,196,249,184	\$14,607,898,969	\$15,764,996,361	\$411,649,785	2.90%	\$1,157,097,392	7.92%

**FY 2026 - FY 2027 Appropriations - As Introduced**

**All Fund Groups - Summary**

**Main Operating Appropriations Bill**

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
ACC	Accountancy Board of Ohio	\$1,667,150	\$1,826,216	\$1,619,075	\$1,675,531	(\$207,141)	-11.34%	\$56,456	3.49%
ADJ	Adjutant General's Department	\$56,342,308	\$62,908,479	\$61,983,575	\$62,883,206	(\$924,904)	-1.47%	\$899,631	1.45%
DAS	Department of Administrative Services	\$835,498,970	\$973,419,538	\$940,082,436	\$811,617,163	(\$33,337,102)	-3.42%	(\$128,465,273)	-13.67%
AGE	Ohio Department of Aging	\$182,233,039	\$143,449,447	\$127,217,872	\$131,293,109	(\$16,231,575)	-11.32%	\$4,075,237	3.20%
AGR	Ohio Department of Agriculture	\$145,199,161	\$189,214,281	\$180,767,400	\$180,941,700	(\$8,446,881)	-4.46%	\$174,300	0.10%
ART	Ohio Arts Council	\$26,323,478	\$27,558,000	\$27,570,595	\$27,641,201	\$12,595	0.05%	\$70,606	0.26%
ATH	Ohio Athletic Commission	\$334,103	\$620,000	\$367,022	\$371,995	(\$252,978)	-40.80%	\$4,973	1.35%
AGO	Attorney General's Office	\$407,875,741	\$487,766,436	\$490,380,697	\$506,127,659	\$2,614,261	0.54%	\$15,746,962	3.21%
CRB	Board of Motor Vehicle Repair	\$678,160	\$704,675	\$781,067	\$821,804	\$76,392	10.84%	\$40,737	5.22%
ETC	Broadcast Educational Media Commission	\$10,845,661	\$10,644,900	\$11,099,765	\$11,118,169	\$454,865	4.27%	\$18,404	0.17%
OBM	Office of Budget and Management	\$128,045,969	\$767,379,943	\$32,174,976	\$33,715,309	(\$735,204,967)	-95.81%	\$1,540,333	4.79%
CSR	Capital Square Review and Advisory Board	\$8,132,732	\$16,269,678	\$20,133,357	\$12,414,041	\$3,863,679	23.75%	(\$7,719,316)	-38.34%
SCR	State Board of Career Colleges and Schools	\$514,076	\$567,000	\$581,189	\$593,979	\$14,189	2.50%	\$12,790	2.20%
CAC	Casino Control Commission	\$16,368,368	\$20,503,000	\$21,512,608	\$22,549,742	\$1,009,608	4.92%	\$1,037,134	4.82%
KID	Department of Children and Youth	\$0	\$2,532,599,173	\$2,716,362,371	\$2,760,445,767	\$183,763,198	7.26%	\$44,083,396	1.62%
CHR	Ohio State Chiropractic Board	\$547,747	\$593,868	\$625,713	\$639,017	\$31,845	5.36%	\$13,304	2.13%
CIV	Ohio Civil Rights Commission	\$10,255,723	\$11,477,000	\$11,084,119	\$11,444,241	(\$392,881)	-3.42%	\$360,122	3.25%
COM	Department of Commerce	\$332,647,336	\$290,176,987	\$317,137,414	\$321,806,178	\$26,960,427	9.29%	\$4,668,764	1.47%
OCC	Office of Ohio Consumers' Counsel	\$6,087,540	\$6,313,267	\$6,899,220	\$7,158,030	\$585,953	9.28%	\$258,810	3.75%
CEB	Controlling Board	\$0	\$7,500,000	\$25,000,000	\$25,000,000	\$17,500,000	233.33%	\$0	0.00%
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	\$1,744,266	\$2,190,000	\$2,161,054	\$2,291,375	(\$28,946)	-1.32%	\$130,321	6.03%
CLA	Court of Claims	\$10,232,683	\$5,287,107	\$5,088,274	\$5,320,888	(\$198,833)	-3.76%	\$232,614	4.57%
OSB	Ohio Deaf and Blind Education Services	\$31,516,136	\$33,596,317	\$36,105,225	\$36,870,309	\$2,508,908	7.47%	\$765,084	2.12%
DEN	State Dental Board	\$1,898,017	\$1,991,497	\$2,281,030	\$2,372,258	\$289,533	14.54%	\$91,228	4.00%
BDP	State Board of Deposit	\$381,658	\$1,688,400	\$1,688,400	\$1,688,400	\$0	0.00%	\$0	0.00%
DEV	Department of Development	\$2,353,445,705	\$3,204,806,691	\$2,337,006,288	\$506,097,686	(\$867,800,403)	-27.08%	(\$1,830,908,602)	-78.34%
DDD	Department of Developmental Disabilities	\$4,405,997,123	\$5,154,897,933	\$5,510,269,341	\$5,750,269,536	\$355,371,408	6.89%	\$240,000,195	4.36%

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
EDU	Department of Education and Workforce	\$16,208,801,973	\$15,341,158,060	\$14,862,855,763	\$15,082,996,357	(\$478,302,297)	-3.12%	\$220,140,594	1.48%
SBE	State Board of Education	\$8,152,155	\$16,655,000	\$16,365,991	\$16,874,872	(\$289,009)	-1.74%	\$508,881	3.11%
ELC	Elections Commission	\$700,001	\$642,000	\$812,600	\$885,100	\$170,600	26.57%	\$72,500	8.92%
FUN	Board of Embalmers and Funeral Directors	\$1,055,383	\$2,446,764	\$1,406,000	\$1,463,000	(\$1,040,764)	-42.54%	\$57,000	4.05%
PAY	Employee Benefits Funds	\$2,153,317,590	\$2,130,077,325	\$2,288,610,951	\$2,389,615,657	\$158,533,626	7.44%	\$101,004,706	4.41%
ERB	State Employment Relations Board	\$4,387,968	\$4,537,149	\$4,671,029	\$4,793,995	\$133,880	2.95%	\$122,966	2.63%
ENG	State Board of Registration for Professional Engineers and Surveyors	\$1,100,250	\$1,281,904	\$1,378,866	\$1,465,930	\$96,962	7.56%	\$87,064	6.31%
EBR	Environmental Review Appeals Commission	\$660,706	\$701,000	\$745,000	\$795,000	\$44,000	6.28%	\$50,000	6.71%
ETH	Ethics Commission	\$2,757,742	\$2,820,100	\$3,130,525	\$3,273,935	\$310,425	11.01%	\$143,410	4.58%
FCC	Ohio Facilities Construction Commission	\$526,393,559	\$438,348,787	\$313,261,653	\$289,176,215	(\$125,087,134)	-28.54%	(\$24,085,438)	-7.69%
GOV	Office of the Governor	\$3,666,206	\$4,144,018	\$4,196,821	\$4,315,066	\$52,803	1.27%	\$118,245	2.82%
DOH	Ohio Department of Health	\$979,876,510	\$936,129,967	\$1,021,735,463	\$1,033,939,753	\$85,605,496	9.14%	\$12,204,290	1.19%
BOR	Ohio Department of Higher Education	\$2,961,015,987	\$3,064,938,857	\$3,162,463,786	\$3,043,632,711	\$97,524,929	3.18%	(\$118,831,075)	-3.76%
HEF	Higher Educational Facility Commission	\$10,942	\$18,000	\$15,513	\$15,513	(\$2,487)	-13.82%	\$0	0.00%
SPA	Ohio Commission on Hispanic/Latino Affairs	\$733,925	\$615,000	\$516,248	\$533,670	(\$98,752)	-16.06%	\$17,422	3.37%
OHS	Ohio History Connection	\$21,276,000	\$20,764,000	\$34,958,712	\$29,308,432	\$14,194,712	68.36%	(\$5,650,280)	-16.16%
HFA	Ohio Housing Finance Agency	\$14,538,277	\$17,433,489	\$18,900,000	\$19,600,000	\$1,466,511	8.41%	\$700,000	3.70%
IGO	Office of the Inspector General	\$2,683,743	\$2,903,000	\$2,904,000	\$2,983,000	\$1,000	0.03%	\$79,000	2.72%
INS	Ohio Department of Insurance	\$44,154,803	\$49,587,703	\$51,172,453	\$52,750,313	\$1,584,750	3.20%	\$1,577,860	3.08%
JFS	Ohio Department of Job And Family Services	\$4,125,835,120	\$2,758,033,638	\$2,493,206,982	\$3,150,611,270	(\$264,826,656)	-9.60%	\$657,404,288	26.37%
JCR	Joint Committee on Agency Rule Review	\$450,249	\$670,000	\$620,000	\$620,000	(\$50,000)	-7.46%	\$0	0.00%
JMO	Joint Medicaid Oversight Committee	\$308,648	\$591,000	\$530,532	\$654,606	(\$60,468)	-10.23%	\$124,074	23.39%
JSC	Judiciary/Supreme Court	\$210,704,487	\$227,861,764	\$233,119,678	\$239,520,872	\$5,257,914	2.31%	\$6,401,194	2.75%
LEC	Lake Erie Commission	\$1,351,638	\$2,173,000	\$2,172,000	\$2,212,000	(\$1,000)	-0.05%	\$40,000	1.84%
JLE	Joint Legislative Ethics Committee	\$779,073	\$873,000	\$873,000	\$873,000	\$0	0.00%	\$0	0.00%
LSC	Legislative Service Commission	\$33,962,872	\$58,042,838	\$43,309,000	\$43,234,000	(\$14,733,838)	-25.38%	(\$75,000)	-0.17%
LIB	State Library Board	\$23,613,679	\$24,877,428	\$24,729,683	\$24,924,875	(\$147,745)	-0.59%	\$195,192	0.79%

**FY 2026 - FY 2027 Appropriations - As Introduced**

**All Fund Groups - Summary**

**Main Operating Appropriations Bill**

Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
LCO	Liquor Control Commission	\$1,042,399	\$1,225,800	\$1,177,114	\$1,241,735	(\$48,686)	-3.97%	\$64,621	5.49%
LOT	Lottery Commission	\$441,504,179	\$443,228,238	\$450,971,904	\$458,199,325	\$7,743,666	1.75%	\$7,227,421	1.60%
MCD	Ohio Department of Medicaid	\$34,388,527,590	\$38,350,266,736	\$42,266,105,941	\$44,999,154,906	\$3,915,839,205	10.21%	\$2,733,048,965	6.47%
MED	State Medical Board of Ohio	\$12,435,070	\$14,315,005	\$14,315,005	\$14,891,225	\$0	0.00%	\$576,220	4.03%
MHA	Ohio Department of Mental Health and Addiction Services	\$1,090,483,599	\$1,244,191,432	\$1,295,562,921	\$1,325,428,651	\$51,371,489	4.13%	\$29,865,730	2.31%
MIH	Ohio Commission on Minority Health	\$7,759,849	\$8,486,599	\$8,319,577	\$8,334,944	(\$167,022)	-1.97%	\$15,367	0.18%
DNR	Ohio Department of Natural Resources	\$549,446,273	\$725,701,522	\$696,321,656	\$733,631,989	(\$29,379,866)	-4.05%	\$37,310,333	5.36%
NAI	New African Immigrants Commission	\$0	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
NUR	Board of Nursing	\$11,987,302	\$13,927,156	\$14,383,034	\$14,841,425	\$455,878	3.27%	\$458,391	3.19%
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	\$1,172,020	\$1,417,747	\$1,352,852	\$1,434,859	(\$64,895)	-4.58%	\$82,007	6.06%
AUD	Office of the Auditor of State	\$96,183,673	\$113,510,629	\$118,028,481	\$120,324,115	\$4,517,852	3.98%	\$2,295,634	1.94%
AIR	Ohio Air Quality Development Authority	\$1,187,451	\$2,119,000	\$3,996,000	\$4,773,000	\$1,877,000	88.58%	\$777,000	19.44%
ARC	Ohio Architects Board and Ohio Landscape Architects Board	\$611,451	\$667,469	\$674,000	\$690,001	\$6,531	0.98%	\$16,001	2.37%
CDP	Ohio Chemical Dependency Professionals Board	\$914,593	\$1,098,720	\$1,629,644	\$1,517,262	\$530,924	48.32%	(\$112,382)	-6.90%
EPA	Ohio Environmental Protection Agency	\$286,275,909	\$292,312,513	\$277,028,721	\$285,219,382	(\$15,283,792)	-5.23%	\$8,190,661	2.96%
EXP	Ohio Expositions Commission	\$51,135,790	\$162,551,539	\$21,030,000	\$21,030,000	(\$141,521,539)	-87.06%	\$0	0.00%
REP	Ohio House of Representatives	\$28,742,073	\$38,783,664	\$38,783,664	\$38,783,664	\$0	0.00%	\$0	0.00%
JCO	Ohio Judicial Conference	\$1,699,041	\$1,905,109	\$2,144,265	\$2,290,030	\$239,156	12.55%	\$145,765	6.80%
PWC	Ohio Public Works Commission	\$274,824,002	\$287,430,168	\$272,799,072	\$280,321,500	(\$14,631,096)	-5.09%	\$7,522,428	2.76%
SEN	Ohio Senate	\$15,858,946	\$27,460,297	\$27,460,297	\$27,460,297	\$0	0.00%	\$0	0.00%
DVM	Ohio Veterinary Medical Licensing Board	\$497,823	\$718,000	\$652,551	\$674,811	(\$65,449)	-9.12%	\$22,260	3.41%
OOD	Opportunities for Ohioans with Disabilities	\$297,825,703	\$346,922,583	\$340,296,705	\$347,972,372	(\$6,625,878)	-1.91%	\$7,675,667	2.26%
PEN	Pension Subsidies	\$37,255,139	\$36,183,000	\$40,152,300	\$40,152,300	\$3,969,300	10.97%	\$0	0.00%
UST	Petroleum Underground Storage Tank Release Compensation Board	\$1,404,193	\$1,638,600	\$1,778,594	\$1,910,092	\$139,994	8.54%	\$131,498	7.39%
PRX	Board of Pharmacy	\$18,909,321	\$20,550,191	\$19,594,201	\$20,372,670	(\$955,990)	-4.65%	\$778,469	3.97%
PSY	Board of Psychology	\$661,137	\$818,089	\$975,010	\$1,011,722	\$156,921	19.18%	\$36,712	3.77%
PUB	Office of the Ohio Public Defender	\$254,109,756	\$268,341,117	\$258,980,516	\$260,203,241	(\$9,360,601)	-3.49%	\$1,222,725	0.47%



Agency		FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
DPS	Ohio Department of Public Safety	\$1,023,725,549	\$1,105,093,090	\$1,158,342,960	\$1,216,098,142	\$53,249,870	4.82%	\$57,755,182	4.99%
PUC	Public Utilities Commission of Ohio	\$64,504,105	\$80,404,294	\$83,594,508	\$85,898,671	\$3,190,214	3.97%	\$2,304,163	2.76%
RAC	State Racing Commission	\$32,014,856	\$33,310,497	\$32,920,561	\$32,953,499	(\$389,936)	-1.17%	\$32,938	0.10%
DRC	Department of Rehabilitation and Correction	\$2,199,456,576	\$2,435,435,000	\$2,598,304,756	\$2,793,540,279	\$162,869,756	6.69%	\$195,235,523	7.51%
RDF	State Revenue Distributions	\$10,454,148,765	\$10,318,131,739	\$10,957,491,721	\$11,107,656,108	\$639,359,982	6.20%	\$150,164,387	1.37%
OSD	Ohio School for the Deaf	\$565,789	\$0	\$0	\$0	\$0	N/A	\$0	N/A
SOS	Secretary of State	\$67,678,466	\$60,394,263	\$50,911,357	\$52,661,471	(\$9,482,906)	-15.70%	\$1,750,114	3.44%
CSV	Commission on Service and Volunteerism	\$12,059,894	\$14,634,793	\$14,665,201	\$14,705,721	\$30,408	0.21%	\$40,520	0.28%
CSF	Commissioners of the Sinking Fund	\$1,138,776,662	\$1,056,472,500	\$959,325,000	\$912,325,000	(\$97,147,500)	-9.20%	(\$47,000,000)	-4.90%
SHP	Speech and Hearing Professionals Board	\$621,315	\$652,461	\$649,200	\$665,400	(\$3,261)	-0.50%	\$16,200	2.50%
COS	State Cosmetology and Barber Board	\$5,139,619	\$5,486,509	\$5,523,412	\$5,841,066	\$36,903	0.67%	\$317,654	5.75%
BTA	Board of Tax Appeals	\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	(\$36,000)	-1.68%	\$50,000	2.37%
TAX	Department of Taxation	\$4,147,515,195	\$3,219,150,778	\$3,232,980,293	\$3,238,270,768	\$13,829,515	0.43%	\$5,290,475	0.16%
DOT	Ohio Department of Transportation	\$92,030,238	\$53,762,136	\$53,514,636	\$53,514,636	(\$247,500)	-0.46%	\$0	0.00%
TOS	Treasurer of State	\$52,258,674	\$61,966,155	\$36,710,428	\$37,201,026	(\$25,255,727)	-40.76%	\$490,598	1.34%
VTO	Veterans' Organizations	\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	0.00%	\$0	0.00%
DVS	Ohio Department of Veterans Service	\$82,318,871	\$169,830,948	\$107,976,397	\$109,267,275	(\$61,854,551)	-36.42%	\$1,290,878	1.20%
VPB	Vision Professionals Board	\$549,551	\$619,684	\$609,659	\$668,146	(\$10,025)	-1.62%	\$58,487	9.59%
DYS	Department of Youth Services	\$260,830,552	\$278,466,379	\$296,424,536	\$300,048,946	\$17,958,157	6.45%	\$3,624,410	1.22%
<b>All Fund Groups Total</b>		<b>\$93,818,319,555</b>	<b>\$100,369,040,772</b>	<b>\$103,246,248,982</b>	<b>\$105,654,617,107</b>	<b>\$2,877,208,210</b>	<b>2.87%</b>	<b>\$2,408,368,125</b>	<b>2.33%</b>



**FY 2026 - FY 2027 Appropriations - As Introduced**

**All Fund Groups - Detail**

**Main Operating Appropriations Bill**

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>ACC Accountancy Board of Ohio</b>											
4J80	889601	CPA Education Assistance		\$483,466	\$525,000	\$260,000	\$275,000	(\$265,000)	-50.48%	\$15,000	5.77%
4K90	889609	Operating Expenses		\$1,183,684	\$1,301,216	\$1,359,075	\$1,400,531	\$57,859	4.45%	\$41,456	3.05%
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$1,667,150</b>	<b>\$1,826,216</b>	<b>\$1,619,075</b>	<b>\$1,675,531</b>	<b>(\$207,141)</b>	<b>-11.34%</b>	<b>\$56,456</b>	<b>3.49%</b>
<b>Accountancy Board of Ohio Total</b>				<b>\$1,667,150</b>	<b>\$1,826,216</b>	<b>\$1,619,075</b>	<b>\$1,675,531</b>	<b>(\$207,141)</b>	<b>-11.34%</b>	<b>\$56,456</b>	<b>3.49%</b>
<b>ADJ Adjutant General's Department</b>											
GRF	745401	Ohio Military Reserve		\$55,649	\$77,000	\$56,162	\$56,162	(\$20,838)	-27.06%	\$0	0.00%
GRF	745404	Air National Guard		\$2,134,265	\$2,223,000	\$2,782,794	\$2,821,658	\$559,794	25.18%	\$38,864	1.40%
GRF	745407	National Guard Benefits		\$0	\$174,000	\$174,000	\$174,000	\$0	0.00%	\$0	0.00%
GRF	745409	Central Administration		\$3,299,422	\$3,414,000	\$3,585,342	\$3,684,085	\$171,342	5.02%	\$98,743	2.75%
GRF	745499	Army National Guard		\$4,676,511	\$4,972,000	\$6,319,611	\$6,385,948	\$1,347,611	27.10%	\$66,337	1.05%
GRF	745503	Ohio Cyber Reserve		\$562,588	\$1,151,000	\$1,151,000	\$1,151,000	\$0	0.00%	\$0	0.00%
GRF	745504	Ohio Cyber Range		\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$0	0.00%	\$0	0.00%
GRF	745505	State Active Duty		\$102,142	\$323,924	\$70,000	\$70,000	(\$253,924)	-78.39%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>				<b>\$13,480,577</b>	<b>\$14,984,924</b>	<b>\$16,788,909</b>	<b>\$16,992,853</b>	<b>\$1,803,985</b>	<b>12.04%</b>	<b>\$203,944</b>	<b>1.21%</b>
5340	745612	Property Operations Management		\$801,974	\$900,000	\$682,195	\$682,292	(\$217,805)	-24.20%	\$97	0.01%
5360	745605	Marksmanship Activities		\$172	\$115,000	\$0	\$0	(\$115,000)	-100.00%	\$0	N/A
5360	745620	Camp Perry and Buckeye Inn Operations		\$1,003,998	\$936,114	\$1,064,057	\$1,074,431	\$127,943	13.67%	\$10,374	0.97%
5370	745604	Ohio National Guard Facilities Maintenance		\$50,047	\$190,000	\$60,131	\$60,131	(\$129,869)	-68.35%	\$0	0.00%
5LY0	745626	Military Medal of Distinction		\$0	\$5,000	\$0	\$0	(\$5,000)	-100.00%	\$0	N/A
5U80	745613	Community Match Armories		\$341,001	\$350,000	\$349,965	\$349,965	(\$35)	-0.01%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$2,197,191</b>	<b>\$2,496,114</b>	<b>\$2,156,348</b>	<b>\$2,166,819</b>	<b>(\$339,766)</b>	<b>-13.61%</b>	<b>\$10,471</b>	<b>0.49%</b>
3420	745616	Army National Guard Service Agreement		\$22,580,987	\$26,964,581	\$24,076,820	\$24,316,615	(\$2,887,761)	-10.71%	\$239,795	1.00%
3E80	745628	Air National Guard Operations and Maintenance		\$18,062,225	\$18,447,478	\$18,934,892	\$19,380,313	\$487,414	2.64%	\$445,421	2.35%

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
								\$ Change	% Change	\$ Change	% Change	
<b>ADJ Adjutant General's Department</b>												
3R80	745603	Counter Drug Operations		\$21,328	\$15,382	\$26,606	\$26,606	\$11,224	72.97%	\$0	0.00%	
<b>Federal Fund Group Subtotal</b>				<b>\$40,664,540</b>	<b>\$45,427,441</b>	<b>\$43,038,318</b>	<b>\$43,723,534</b>	<b>(\$2,389,123)</b>	<b>-5.26%</b>	<b>\$685,216</b>	<b>1.59%</b>	
<b>Adjutant General's Department Total</b>				<b>\$56,342,308</b>	<b>\$62,908,479</b>	<b>\$61,983,575</b>	<b>\$62,883,206</b>	<b>(\$924,904)</b>	<b>-1.47%</b>	<b>\$899,631</b>	<b>1.45%</b>	
<b>DAS Department of Administrative Services</b>												
GRF	100412	Unemployment Insurance System Lease Rental Payments		\$1,542,231	\$1,560,000	\$1,560,000	\$1,560,000	\$0	0.00%	\$0	0.00%	
GRF	100413	EDCS Lease Rental Payments		\$13,226,644	\$13,300,000	\$9,300,000	\$9,300,000	(\$4,000,000)	-30.08%	\$0	0.00%	
GRF	100414	MARCS Lease Rental Payments		\$6,429,481	\$6,500,000	\$6,450,000	\$6,450,000	(\$50,000)	-0.77%	\$0	0.00%	
GRF	100415	OAKS Lease Rental Payments		\$2,427,784	\$2,450,000	\$2,450,000	\$2,450,000	\$0	0.00%	\$0	0.00%	
GRF	100416	STARS Lease Rental Payments		\$3,472,054	\$3,500,000	\$1,100,000	\$1,100,000	(\$2,400,000)	-68.57%	\$0	0.00%	
GRF	100447	Administrative Buildings Lease Rental Bond Payments		\$64,880,193	\$65,500,000	\$45,500,000	\$60,500,000	(\$20,000,000)	-30.53%	\$15,000,000	32.97%	
GRF	100456	State IT Services		\$720,661	\$1,000,000	\$978,412	\$4,512,297	(\$21,588)	-2.16%	\$3,533,885	361.19%	
GRF	100459	Ohio Business Gateway		\$13,857,684	\$14,723,000	\$14,825,421	\$14,868,107	\$102,421	0.70%	\$42,686	0.29%	
GRF	100469	Aronoff Center Building Maintenance		\$222,000	\$222,000	\$222,000	\$222,000	\$0	0.00%	\$0	0.00%	
GRF	100501	MARCS		\$10,500,000	\$10,500,000	\$0	\$0	(\$10,500,000)	-100.00%	\$0	N/A	
GRF	130321	State Agency Support Services		\$29,433,240	\$29,811,000	\$29,811,000	\$29,811,000	\$0	0.00%	\$0	0.00%	
<b>General Revenue Fund Subtotal</b>				<b>\$146,711,970</b>	<b>\$149,066,000</b>	<b>\$112,196,833</b>	<b>\$130,773,404</b>	<b>(\$36,869,167)</b>	<b>-24.73%</b>	<b>\$18,576,571</b>	<b>16.56%</b>	
4K90	100673	Ohio Professionals Licensing System		\$5,176,419	\$6,045,167	\$7,175,727	\$7,439,069	\$1,130,560	18.70%	\$263,342	3.67%	
5AB1	100674	Next Generation 911		\$7,439,129	\$17,765,277	\$3,500,000	\$0	(\$14,265,277)	-80.30%	(\$3,500,000)	-100.00%	
5L70	100610	Professional Development		\$2,335,258	\$1,650,000	\$2,413,841	\$2,414,854	\$763,841	46.29%	\$1,013	0.04%	
5MV0	100662	Theatre Equipment Maintenance		\$0	\$97,200	\$0	\$0	(\$97,200)	-100.00%	\$0	N/A	
5NM0	100663	911 Program		\$628,141	\$653,492	\$956,663	\$980,078	\$303,171	46.39%	\$23,415	2.45%	

**FY 2026 - FY 2027 Appropriations - As Introduced**

**All Fund Groups - Detail**

**Main Operating Appropriations Bill**

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>DAS Department of Administrative Services</b>											
5V60	100619	Employee Educational Development		\$1,123,376	\$1,600,000	\$1,234,461	\$1,268,484	(\$365,539)	-22.85%	\$34,023	2.76%
7093	100675	Next Generation 9-1-1		\$0	\$0	\$13,469,622	\$14,804,264	\$13,469,622	N/A	\$1,334,642	9.91%
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$16,702,323</b>	<b>\$27,811,136</b>	<b>\$28,750,314</b>	<b>\$26,906,749</b>	<b>\$939,178</b>	<b>3.38%</b>	<b>(\$1,843,565)</b>	<b>-6.41%</b>
1120	100616	DAS Administration		\$12,725,061	\$14,275,267	\$14,683,912	\$15,113,177	\$408,645	2.86%	\$429,265	2.92%
1170	100644	General Services Division - Operating		\$21,464,998	\$24,025,069	\$23,091,398	\$22,574,348	(\$933,671)	-3.89%	(\$517,050)	-2.24%
1220	100637	Fleet Management		\$19,933,605	\$30,768,908	\$25,449,633	\$22,866,905	(\$5,319,275)	-17.29%	(\$2,582,728)	-10.15%
1250	100622	Human Resources Division - Operating		\$20,011,040	\$22,874,397	\$26,081,909	\$26,319,177	\$3,207,512	14.02%	\$237,268	0.91%
1250	100657	Benefits Communication		\$474,297	\$689,571	\$620,036	\$628,275	(\$69,535)	-10.08%	\$8,239	1.33%
1280	100620	Office of Collective Bargaining		\$3,362,414	\$4,480,378	\$0	\$0	(\$4,480,378)	-100.00%	\$0	N/A
1300	100606	Risk Management Reserve		\$22,727,271	\$23,424,433	\$24,015,458	\$24,051,115	\$591,025	2.52%	\$35,657	0.15%
1320	100631	DAS Building Management		\$47,752,758	\$52,446,892	\$53,101,399	\$54,715,341	\$654,507	1.25%	\$1,613,942	3.04%
1330	100607	IT Services Delivery		\$175,446,798	\$194,251,395	\$194,935,390	\$197,374,206	\$683,995	0.35%	\$2,438,816	1.25%
2100	100612	State Printing		\$26,593,049	\$30,048,288	\$31,450,162	\$32,512,922	\$1,401,874	4.67%	\$1,062,760	3.38%
2290	100630	IT Governance		\$31,736,227	\$42,176,321	\$40,176,321	\$40,741,507	(\$2,000,000)	-4.74%	\$565,186	1.41%
2290	100640	Consolidated IT Purchases		\$23,664,790	\$30,265,838	\$28,265,838	\$28,265,838	(\$2,000,000)	-6.61%	\$0	0.00%
4270	100602	Investment Recovery		\$1,372,392	\$1,824,362	\$1,835,187	\$1,891,267	\$10,825	0.59%	\$56,080	3.06%
4N60	100617	Major IT Purchases		\$3,364,131	\$4,000,000	\$3,984,131	\$3,984,131	(\$15,869)	-0.40%	\$0	0.00%
5C20	100605	MARCS Administration		\$25,637,598	\$31,500,000	\$35,336,608	\$35,689,974	\$3,836,608	12.18%	\$353,366	1.00%
5EBO	100635	OAKS Support Organization		\$75,175,872	\$88,301,070	\$101,832,561	\$104,303,226	\$13,531,491	15.32%	\$2,470,665	2.43%
5EBO	100656	OAKS Updates and Developments		\$2,780,340	\$5,367,485	\$11,427,405	\$11,403,567	\$6,059,920	112.90%	(\$23,838)	-0.21%
5JQO	100658	Professionals Licensing System		\$461,772	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5KZO	100659	Building Improvement		\$1,736,577	\$1,567,400	\$2,276,705	\$2,777,458	\$709,305	45.25%	\$500,753	21.99%
5LJO	100661	IT Development		\$7,787,448	\$12,839,922	\$12,839,922	\$12,839,922	\$0	0.00%	\$0	0.00%
5PCO	100665	Enterprise Applications		\$10,094,772	\$13,913,351	\$14,160,852	\$14,244,654	\$247,501	1.78%	\$83,802	0.59%
5WUO	100672	Ohio Benefits		\$136,374,251	\$165,962,055	\$151,980,462	\$0	(\$13,981,593)	-8.42%	(\$151,980,462)	-100.00%

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
<b>DAS Department of Administrative Services</b>								
<b>Internal Service Activity Fund Group Subtotal</b>	<b>\$670,677,459</b>	<b>\$795,002,402</b>	<b>\$797,545,289</b>	<b>\$652,297,010</b>	<b>\$2,542,887</b>	<b>0.32%</b>	<b>(\$145,248,279)</b>	<b>-18.21%</b>
5UH0 100670 Enterprise Transactions	\$1,407,218	\$1,540,000	\$1,590,000	\$1,640,000	\$50,000	3.25%	\$50,000	3.14%
<b>Fiduciary Fund Group Subtotal</b>	<b>\$1,407,218</b>	<b>\$1,540,000</b>	<b>\$1,590,000</b>	<b>\$1,640,000</b>	<b>\$50,000</b>	<b>3.25%</b>	<b>\$50,000</b>	<b>3.14%</b>
<b>Department of Administrative Services Total</b>	<b>\$835,498,970</b>	<b>\$973,419,538</b>	<b>\$940,082,436</b>	<b>\$811,617,163</b>	<b>(\$33,337,102)</b>	<b>-3.42%</b>	<b>(\$128,465,273)</b>	<b>-13.67%</b>
<b>AGE Ohio Department of Aging</b>								
GRF 490321 Operating Expenses	\$1,997,735	\$1,800,000	\$2,044,405	\$2,083,308	\$244,405	13.58%	\$38,903	1.90%
GRF 490410 Long-Term Care Ombudsman	\$2,834,351	\$3,123,000	\$3,117,148	\$3,122,195	(\$5,852)	-0.19%	\$5,047	0.16%
GRF 490411 Senior Community Services	\$10,316,107	\$10,900,000	\$10,607,903	\$10,645,146	(\$292,097)	-2.68%	\$37,243	0.35%
GRF 490414 Alzheimer's and Other Dementia Respite	\$3,911,842	\$4,300,000	\$4,300,000	\$4,300,000	\$0	0.00%	\$0	0.00%
GRF 490506 National Senior Service Corps	\$218,481	\$222,000	\$222,000	\$222,000	\$0	0.00%	\$0	0.00%
GRF 490510 Community Projects	\$250,000	\$250,000	\$0	\$0	(\$250,000)	-100.00%	\$0	N/A
GRF 656423 Long-Term Care Budget - State	\$5,037,673	\$4,762,000	\$5,322,431	\$5,439,477	\$560,431	11.77%	\$117,046	2.20%
<b>General Revenue Fund Subtotal</b>	<b>\$24,566,189</b>	<b>\$25,357,000</b>	<b>\$25,613,887</b>	<b>\$25,812,126</b>	<b>\$256,887</b>	<b>1.01%</b>	<b>\$198,239</b>	<b>0.77%</b>
4800 490606 Senior Community Outreach and Education	\$56,753	\$380,761	\$150,000	\$150,000	(\$230,761)	-60.61%	\$0	0.00%
4C40 490609 Regional Long-Term Care Ombudsman Program	\$898,207	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5BA0 490620 Long-Term Care Quality Initiatives	\$2,020,238	\$11,783,652	\$12,417,919	\$12,417,919	\$634,267	5.38%	\$0	0.00%
5CV3 490678 Healthy Aging Grants	\$39,317,215	\$500,000	\$0	\$0	(\$500,000)	-100.00%	\$0	N/A
5HC8 656698 AGE Home and Community Based Services	\$22,900,531	\$10,969,342	\$0	\$0	(\$10,969,342)	-100.00%	\$0	N/A
5K90 490613 Long-Term Care Consumers Guide	\$480,250	\$675,459	\$1,770,000	\$1,780,000	\$1,094,541	162.04%	\$10,000	0.56%
5MT0 490627 Board of Executives of Long-Term Services and Supports	\$690,558	\$789,446	\$850,000	\$875,000	\$60,554	7.67%	\$25,000	2.94%
5T40 656625 Health Care Grants - State	\$0	\$200,000	\$695,940	\$695,939	\$495,940	247.97%	(\$1)	0.00%
5W10 490616 Resident Services Coordinator Program	\$262,500	\$266,502	\$262,500	\$262,500	(\$4,002)	-1.50%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$66,626,252</b>	<b>\$26,565,162</b>	<b>\$17,146,359</b>	<b>\$17,181,358</b>	<b>(\$9,418,803)</b>	<b>-35.46%</b>	<b>\$34,999</b>	<b>0.20%</b>

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
								\$ Change	% Change	\$ Change	% Change	
<b>AGE Ohio Department of Aging</b>												
3220	490618	Federal Aging Grants		\$10,473,844	\$11,000,000	\$10,500,000	\$10,500,000	(\$500,000)	-4.55%	\$0	0.00%	
3C40	656623	Long-Term Care Budget - Federal		\$5,689,542	\$6,300,000	\$7,462,626	\$7,979,625	\$1,162,626	18.45%	\$516,999	6.93%	
3HC8	656699	AGE Home and Community Based Services - Federal		\$356,743	\$7,649,555	\$0	\$0	(\$7,649,555)	-100.00%	\$0	N/A	
3M40	490612	Federal Independence Services		\$74,520,470	\$66,577,730	\$66,495,000	\$69,820,000	(\$82,730)	-0.12%	\$3,325,000	5.00%	
<b>Federal Fund Group Subtotal</b>				<b>\$91,040,599</b>	<b>\$91,527,285</b>	<b>\$84,457,626</b>	<b>\$88,299,625</b>	<b>(\$7,069,659)</b>	<b>-7.72%</b>	<b>\$3,841,999</b>	<b>4.55%</b>	
<b>Ohio Department of Aging Total</b>				<b>\$182,233,039</b>	<b>\$143,449,447</b>	<b>\$127,217,872</b>	<b>\$131,293,109</b>	<b>(\$16,231,575)</b>	<b>-11.32%</b>	<b>\$4,075,237</b>	<b>3.20%</b>	
<b>AGR Ohio Department of Agriculture</b>												
GRF	700401	Animal Health Programs		\$7,338,687	\$7,622,000	\$8,055,500	\$8,265,900	\$433,500	5.69%	\$210,400	2.61%	
GRF	700403	Dairy Division		\$1,447,969	\$1,513,000	\$1,569,000	\$1,613,000	\$56,000	3.70%	\$44,000	2.80%	
GRF	700404	Ohio Proud		\$130,057	\$180,000	\$189,000	\$208,000	\$9,000	5.00%	\$19,000	10.05%	
GRF	700406	Consumer Protection Lab		\$1,676,307	\$1,705,000	\$1,880,000	\$1,906,000	\$175,000	10.26%	\$26,000	1.38%	
GRF	700407	Food Safety		\$1,554,968	\$1,657,000	\$1,705,000	\$1,752,000	\$48,000	2.90%	\$47,000	2.76%	
GRF	700409	Farmland Preservation		\$524,000	\$550,000	\$572,000	\$588,000	\$22,000	4.00%	\$16,000	2.80%	
GRF	700410	Plant Industry		\$494,610	\$489,000	\$542,000	\$594,000	\$53,000	10.84%	\$52,000	9.59%	
GRF	700412	Weights and Measures		\$760,154	\$791,000	\$825,000	\$849,000	\$34,000	4.30%	\$24,000	2.91%	
GRF	700415	Poultry Inspection		\$899,371	\$954,000	\$970,000	\$992,000	\$16,000	1.68%	\$22,000	2.27%	
GRF	700417	Soil and Water Phosphorus Program		\$10,699,999	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
GRF	700418	Livestock Regulation Program		\$1,413,231	\$1,453,000	\$1,600,000	\$1,649,000	\$147,000	10.12%	\$49,000	3.06%	
GRF	700424	Livestock Testing and Inspections		\$138,590	\$129,000	\$135,000	\$138,000	\$6,000	4.65%	\$3,000	2.22%	
GRF	700426	Dangerous Animals and Emergency Management		\$703,144	\$687,000	\$708,000	\$716,000	\$21,000	3.06%	\$8,000	1.13%	
GRF	700427	High Volume Breeder Kennel Control		\$1,370,141	\$1,524,000	\$1,545,000	\$1,553,000	\$21,000	1.38%	\$8,000	0.52%	
GRF	700428	Soil and Water Division		\$3,547,877	\$4,000,000	\$4,679,000	\$4,857,000	\$679,000	16.98%	\$178,000	3.80%	
GRF	700499	Meat Inspection Program - State Share		\$7,476,409	\$7,839,000	\$8,080,000	\$8,304,000	\$241,000	3.07%	\$224,000	2.77%	
GRF	700501	County Agricultural Societies		\$476,048	\$380,000	\$380,000	\$380,000	\$0	0.00%	\$0	0.00%	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>AGR Ohio Department of Agriculture</b>										
GRF	700509	Soil and Water District Support	\$9,131,484	\$12,510,000	\$12,527,000	\$12,533,000	\$17,000	0.14%	\$6,000	0.05%
GRF	700511	Ride Inspection	\$716,002	\$749,000	\$779,000	\$801,000	\$30,000	4.01%	\$22,000	2.82%
GRF	700512	Local Fairs	\$0	\$4,700,000	\$0	\$0	(\$4,700,000)	-100.00%	\$0	N/A
GRF	700674	Plant Testing	\$250,433	\$250,000	\$247,000	\$218,000	(\$3,000)	-1.20%	(\$29,000)	-11.74%
<b>General Revenue Fund Subtotal</b>			<b>\$50,749,481</b>	<b>\$49,682,000</b>	<b>\$46,987,500</b>	<b>\$47,916,900</b>	<b>(\$2,694,500)</b>	<b>-5.42%</b>	<b>\$929,400</b>	<b>1.98%</b>
4900	700651	License Plates - Sustainable Agriculture	\$15,869	\$18,300	\$16,800	\$16,800	(\$1,500)	-8.20%	\$0	0.00%
4940	700612	Agricultural Commodity Marketing Program	\$104,187	\$200,000	\$125,000	\$125,000	(\$75,000)	-37.50%	\$0	0.00%
4960	700626	Ohio Grape Industries	\$1,379,649	\$1,550,000	\$1,200,000	\$1,200,000	(\$350,000)	-22.58%	\$0	0.00%
4970	700627	Grain Warehouse Program	\$375,564	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
4C90	700605	Commercial Feed and Seed	\$2,118,548	\$2,396,000	\$2,273,000	\$2,329,000	(\$123,000)	-5.13%	\$56,000	2.46%
4D20	700609	Auction Education	\$50,092	\$54,900	\$53,000	\$54,000	(\$1,900)	-3.46%	\$1,000	1.89%
4E40	700606	Utility Radiological Safety	\$119,744	\$124,456	\$136,000	\$142,000	\$11,544	9.28%	\$6,000	4.41%
4P70	700610	Food Safety Inspection	\$1,058,585	\$1,259,000	\$1,353,000	\$1,396,000	\$94,000	7.47%	\$43,000	3.18%
4R00	700636	Ohio Proud Marketing	\$15,186	\$30,500	\$25,000	\$25,000	(\$5,500)	-18.03%	\$0	0.00%
4R20	700637	Dairy Industry Inspection	\$1,442,435	\$1,970,000	\$1,751,000	\$1,787,000	(\$219,000)	-11.12%	\$36,000	2.06%
4T60	700611	Poultry and Meat Inspection	\$103,691	\$109,900	\$113,500	\$117,000	\$3,600	3.28%	\$3,500	3.08%
5780	700620	Ride Inspection	\$1,038,868	\$1,417,000	\$1,245,000	\$1,273,000	(\$172,000)	-12.14%	\$28,000	2.25%
5B80	700629	Auctioneers	\$201,290	\$367,600	\$230,000	\$236,000	(\$137,600)	-37.43%	\$6,000	2.61%
5BVO	700660	Heidelberg Water Quality Lab	\$275,000	\$275,000	\$275,000	\$275,000	\$0	0.00%	\$0	0.00%
5BVO	700661	Soil and Water Districts	\$9,363,670	\$10,500,000	\$10,507,000	\$10,509,000	\$7,000	0.07%	\$2,000	0.02%
5FCO	700648	Plant Pest Program	\$824,386	\$1,328,000	\$1,200,000	\$1,200,000	(\$128,000)	-9.64%	\$0	0.00%
5H20	700608	Metrology Lab and Scale Certification	\$999,464	\$1,460,000	\$1,194,000	\$1,240,000	(\$266,000)	-18.22%	\$46,000	3.85%
5L80	700604	Livestock Management Program	\$159,368	\$245,000	\$186,800	\$189,800	(\$58,200)	-23.76%	\$3,000	1.61%
5MA0	700657	Dangerous and Restricted Animals	\$8,208	\$10,000	\$0	\$0	(\$10,000)	-100.00%	\$0	N/A
5MR0	700658	Commercial Dog Breeding	\$140,524	\$510,000	\$450,000	\$465,000	(\$60,000)	-11.76%	\$15,000	3.33%

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>AGR Ohio Department of Agriculture</b>											
5MS0	700659	Animal and Consumer Protection		\$463	\$18,000	\$8,400	\$8,400	(\$9,600)	-53.33%	\$0	0.00%
5PLO	700662	Pet Store License		\$0	\$32,900	\$0	\$0	(\$32,900)	-100.00%	\$0	N/A
5QW0	700653	Watershed Assistance		\$443,586	\$1,996,000	\$857,000	\$832,000	(\$1,139,000)	-57.06%	(\$25,000)	-2.92%
5WJ0	700671	Hemp Program		\$344,826	\$411,400	\$367,000	\$375,000	(\$44,400)	-10.79%	\$8,000	2.18%
6520	700634	Animal, Consumer, and ATL Labs		\$6,666,230	\$8,144,700	\$8,483,900	\$8,328,800	\$339,200	4.16%	(\$155,100)	-1.83%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program		\$4,058,184	\$6,188,000	\$4,533,000	\$4,649,000	(\$1,655,000)	-26.75%	\$116,000	2.56%
6H20	700670	H2Ohio		\$34,845,548	\$60,755,574	\$60,607,500	\$60,662,000	(\$148,074)	-0.24%	\$54,500	0.09%
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$66,153,167</b>	<b>\$101,872,230</b>	<b>\$97,690,900</b>	<b>\$97,934,800</b>	<b>(\$4,181,330)</b>	<b>-4.10%</b>	<b>\$243,900</b>	<b>0.25%</b>
5DA0	700644	Laboratory Administration Support		\$1,125,767	\$1,551,000	\$1,300,000	\$1,339,000	(\$251,000)	-16.18%	\$39,000	3.00%
5GH0	700655	Administrative Support		\$6,530,313	\$7,194,000	\$7,614,000	\$7,990,000	\$420,000	5.84%	\$376,000	4.94%
<b>Internal Service Activity Fund Group Subtotal</b>				<b>\$7,656,080</b>	<b>\$8,745,000</b>	<b>\$8,914,000</b>	<b>\$9,329,000</b>	<b>\$169,000</b>	<b>1.93%</b>	<b>\$415,000</b>	<b>4.66%</b>
7057	700632	Clean Ohio Agricultural Easement Operating		\$172,337	\$512,000	\$512,000	\$515,000	\$0	0.00%	\$3,000	0.59%
<b>Capital Projects Fund Group Subtotal</b>				<b>\$172,337</b>	<b>\$512,000</b>	<b>\$512,000</b>	<b>\$515,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$3,000</b>	<b>0.59%</b>
3260	700618	Meat Inspection Program - Federal Share		\$5,238,046	\$5,814,000	\$5,891,000	\$6,133,000	\$77,000	1.32%	\$242,000	4.11%
3360	700617	Ohio Farm Loan - Revolving		\$190,141	\$375,000	\$317,000	\$200,000	(\$58,000)	-15.47%	(\$117,000)	-36.91%
3820	700601	Federal Cooperative Contracts		\$8,030,388	\$11,954,051	\$11,612,000	\$9,669,000	(\$342,051)	-2.86%	(\$1,943,000)	-16.73%
3AB0	700641	Agricultural Easement		\$0	\$200,000	\$0	\$0	(\$200,000)	-100.00%	\$0	N/A
3J40	700607	Federal Administrative Programs		\$1,689,819	\$2,031,000	\$2,000,000	\$2,055,000	(\$31,000)	-1.53%	\$55,000	2.75%
3R20	700614	Federal Plant Industry		\$5,319,703	\$8,029,000	\$6,843,000	\$7,189,000	(\$1,186,000)	-14.77%	\$346,000	5.06%
<b>Federal Fund Group Subtotal</b>				<b>\$20,468,097</b>	<b>\$28,403,051</b>	<b>\$26,663,000</b>	<b>\$25,246,000</b>	<b>(\$1,740,051)</b>	<b>-6.13%</b>	<b>(\$1,417,000)</b>	<b>-5.31%</b>
<b>Ohio Department of Agriculture Total</b>				<b>\$145,199,161</b>	<b>\$189,214,281</b>	<b>\$180,767,400</b>	<b>\$180,941,700</b>	<b>(\$8,446,881)</b>	<b>-4.46%</b>	<b>\$174,300</b>	<b>0.10%</b>
<b>ART Ohio Arts Council</b>											
GRF	370321	Operating Expenses		\$2,464,000	\$2,525,000	\$2,672,595	\$2,743,201	\$147,595	5.85%	\$70,606	2.64%



Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>ART Ohio Arts Council</b>										
GRF	370502	State Program Subsidies	\$22,186,422	\$23,038,000	\$23,038,000	\$23,038,000	\$0	0.00%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>			<b>\$24,650,422</b>	<b>\$25,563,000</b>	<b>\$25,710,595</b>	<b>\$25,781,201</b>	<b>\$147,595</b>	<b>0.58%</b>	<b>\$70,606</b>	<b>0.27%</b>
4600	370602	Arts Council Program Support	\$236,415	\$330,000	\$345,000	\$345,000	\$15,000	4.55%	\$0	0.00%
4B70	370603	Percent For Art Acquisitions	\$24,040	\$165,000	\$165,000	\$165,000	\$0	0.00%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$260,455</b>	<b>\$495,000</b>	<b>\$510,000</b>	<b>\$510,000</b>	<b>\$15,000</b>	<b>3.03%</b>	<b>\$0</b>	<b>0.00%</b>
3140	370601	Federal Support	\$1,412,602	\$1,500,000	\$1,350,000	\$1,350,000	(\$150,000)	-10.00%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>			<b>\$1,412,602</b>	<b>\$1,500,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>(\$150,000)</b>	<b>-10.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Ohio Arts Council Total</b>			<b>\$26,323,478</b>	<b>\$27,558,000</b>	<b>\$27,570,595</b>	<b>\$27,641,201</b>	<b>\$12,595</b>	<b>0.05%</b>	<b>\$70,606</b>	<b>0.26%</b>
<b>ATH Ohio Athletic Commission</b>										
4K90	175609	Operating Expenses	\$334,103	\$345,000	\$367,022	\$371,995	\$22,022	6.38%	\$4,973	1.35%
5BW1	175610	Commission Dispositions	\$0	\$275,000	\$0	\$0	(\$275,000)	-100.00%	\$0	N/A
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$334,103</b>	<b>\$620,000</b>	<b>\$367,022</b>	<b>\$371,995</b>	<b>(\$252,978)</b>	<b>-40.80%</b>	<b>\$4,973</b>	<b>1.35%</b>
<b>Ohio Athletic Commission Total</b>			<b>\$334,103</b>	<b>\$620,000</b>	<b>\$367,022</b>	<b>\$371,995</b>	<b>(\$252,978)</b>	<b>-40.80%</b>	<b>\$4,973</b>	<b>1.35%</b>
<b>AGO Attorney General's Office</b>										
GRF	055321	Operating Expenses	\$81,648,502	\$85,282,000	\$93,285,225	\$93,285,225	\$8,003,225	9.38%	\$0	0.00%
GRF	055405	Law-Related Education	\$68,000	\$68,000	\$68,000	\$68,000	\$0	0.00%	\$0	0.00%
GRF	055406	BCIRS Lease Rental Payments	\$2,391,851	\$2,500,000	\$2,450,000	\$2,450,000	(\$50,000)	-2.00%	\$0	0.00%
GRF	055411	County Sheriffs' Pay Supplement	\$1,046,525	\$1,091,000	\$1,111,257	\$1,130,685	\$20,257	1.86%	\$19,428	1.75%
GRF	055415	County Prosecutors' Pay Supplement	\$1,373,840	\$1,438,000	\$1,476,937	\$1,502,753	\$38,937	2.71%	\$25,816	1.75%
GRF	055431	Drug Abuse Response Team Grants	\$1,139,656	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
GRF	055432	Drug Testing Equipment	\$858,014	\$964,000	\$964,000	\$964,000	\$0	0.00%	\$0	0.00%

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>AGO Attorney General's Office</b>										
GRF	055434	Internet Crimes Against Children Task Force	\$486,649	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
GRF	055440	Rapid DNA Pilot Project	\$0	\$687,000	\$0	\$0	(\$687,000)	-100.00%	\$0	N/A
GRF	055441	Victims of Crime	\$8,999,964	\$7,000,000	\$6,700,000	\$5,700,000	(\$300,000)	-4.29%	(\$1,000,000)	-14.93%
GRF	055446	Cyber Crime Division	\$711,175	\$750,000	\$1,000,000	\$1,000,000	\$250,000	33.33%	\$0	0.00%
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	\$303,810	\$901,190	\$0	\$0	(\$901,190)	-100.00%	\$0	N/A
GRF	055501	Rape Crisis Centers	\$15,299,569	\$15,300,000	\$15,300,000	\$15,300,000	\$0	0.00%	\$0	0.00%
GRF	055502	School Safety Training Grants	\$11,911,924	\$12,000,000	\$12,000,000	\$12,000,000	\$0	0.00%	\$0	0.00%
GRF	055504	Domestic Violence Programs	\$9,999,477	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
GRF	055505	Pike County Capital Case	\$347,386	\$260,962	\$600,000	\$0	\$339,038	129.92%	(\$600,000)	-100.00%
GRF	055509	Law Enforcement Training	\$26,744,391	\$49,000,000	\$0	\$0	(\$49,000,000)	-100.00%	\$0	N/A
<b>General Revenue Fund Subtotal</b>			<b>\$163,330,733</b>	<b>\$189,242,152</b>	<b>\$146,955,419</b>	<b>\$145,400,663</b>	<b>(\$42,286,733)</b>	<b>-22.35%</b>	<b>(\$1,554,756)</b>	<b>-1.06%</b>
1060	055612	Attorney General Operating	\$76,032,763	\$67,000,000	\$63,216,225	\$64,034,683	(\$3,783,775)	-5.65%	\$818,458	1.29%
4020	055616	Victims of Crime	\$9,914,443	\$13,000,000	\$11,500,000	\$12,000,000	(\$1,500,000)	-11.54%	\$500,000	4.35%
4170	055621	Domestic Violence Shelter	\$9,051	\$25,000	\$25,000	\$25,000	\$0	0.00%	\$0	0.00%
4180	055615	Charitable Foundations	\$8,397,157	\$9,348,138	\$11,500,000	\$11,000,000	\$2,151,862	23.02%	(\$500,000)	-4.35%
4190	055623	Claims Section	\$44,264,787	\$53,494,653	\$77,520,063	\$86,393,854	\$24,025,410	44.91%	\$8,873,791	11.45%
4190	055668	Collections System Lease Rental Payments	\$1,956,620	\$1,965,000	\$4,165,000	\$4,165,000	\$2,200,000	111.96%	\$0	0.00%
4200	055603	Attorney General Antitrust	\$2,044,721	\$3,320,567	\$1,500,000	\$0	(\$1,820,567)	-54.83%	(\$1,500,000)	-100.00%
4210	055617	Police Officers' Training Academy Fee	\$1,458,476	\$2,780,500	\$3,555,387	\$3,528,018	\$774,887	27.87%	(\$27,369)	-0.77%
4L60	055606	DARE Programs	\$2,297,885	\$2,300,000	\$2,308,099	\$2,310,841	\$8,099	0.35%	\$2,742	0.12%
4Y70	055608	Title Defect Recision	\$510,065	\$2,763,751	\$1,032,267	\$1,038,534	(\$1,731,484)	-62.65%	\$6,267	0.61%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$1,787,350	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5900	055633	Peace Officer Private Security Training	\$61,516	\$95,325	\$101,306	\$103,330	\$5,981	6.27%	\$2,024	2.00%
5A90	055618	Telemarketing Fraud Enforcement	\$0	\$60,000	\$10,000	\$10,000	(\$50,000)	-83.33%	\$0	0.00%
5AW1	055672	Cyber Security/Technology Upgrades	\$1,308,807	\$4,841,539	\$0	\$0	(\$4,841,539)	-100.00%	\$0	N/A

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>AGO Attorney General's Office</b>										
5LR0	055655	Peace Officer Training - Casino	\$6,151,037	\$5,964,760	\$7,726,217	\$8,183,287	\$1,761,457	29.53%	\$457,070	5.92%
5TL0	055659	Organized Crime Law Enforcement Trust	\$58,977	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
5VL0	055435	Stop Bullying License Plate	\$0	\$2,500	\$2,500	\$2,500	\$0	0.00%	\$0	0.00%
6310	055637	Consumer Protection Enforcement	\$9,287,266	\$9,276,000	\$10,500,000	\$11,000,000	\$1,224,000	13.20%	\$500,000	4.76%
6590	055641	Solid and Hazardous Waste Background Investigations	\$250,639	\$337,960	\$359,895	\$367,319	\$21,935	6.49%	\$7,424	2.06%
QG18	055675	Law Enforcement Training	\$0	\$0	\$34,965,000	\$40,000,000	\$34,965,000	N/A	\$5,035,000	14.40%
QG18	055676	Marijuana Possession Expungement	\$0	\$0	\$12,487,500	\$14,250,000	\$12,487,500	N/A	\$1,762,500	14.11%
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$2,191,337	\$2,694,000	\$2,500,000	\$2,500,000	(\$194,000)	-7.20%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$167,982,895</b>	<b>\$181,369,693</b>	<b>\$247,074,459</b>	<b>\$263,012,366</b>	<b>\$65,704,766</b>	<b>36.23%</b>	<b>\$15,937,907</b>	<b>6.45%</b>
1950	055660	Workers' Compensation Section	\$8,723,810	\$9,115,000	\$9,570,750	\$9,905,726	\$455,750	5.00%	\$334,976	3.50%
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$8,723,810</b>	<b>\$9,115,000</b>	<b>\$9,570,750</b>	<b>\$9,905,726</b>	<b>\$455,750</b>	<b>5.00%</b>	<b>\$334,976</b>	<b>3.50%</b>
5BY1	055674	Charitable Law Distributions	\$0	\$0	\$750,000	\$750,000	\$750,000	N/A	\$0	0.00%
R004	055631	General Holding Account	\$3,294,031	\$21,247,193	\$1,000,000	\$1,000,000	(\$20,247,193)	-95.29%	\$0	0.00%
R005	055632	Antitrust Settlements	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
R018	055630	Consumer Frauds	\$1,182,171	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
R042	055601	Organized Crime Commission Distributions	\$129,893	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
R054	055650	Collection Payment Redistribution	\$3,780,334	\$4,500,000	\$4,500,000	\$4,500,000	\$0	0.00%	\$0	0.00%
<b>Holding Account Fund Group Subtotal</b>			<b>\$8,386,429</b>	<b>\$28,497,193</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>	<b>(\$19,497,193)</b>	<b>-68.42%</b>	<b>\$0</b>	<b>0.00%</b>
3060	055620	Medicaid Fraud Control	\$12,327,675	\$14,069,270	\$17,059,070	\$17,887,905	\$2,989,800	21.25%	\$828,835	4.86%
3830	055634	Crime Victims Assistance	\$36,628,918	\$50,000,000	\$40,000,000	\$40,000,000	(\$10,000,000)	-20.00%	\$0	0.00%
3E50	055638	Attorney General Pass-Through Funds	\$5,766,162	\$8,020,999	\$8,020,999	\$8,020,999	\$0	0.00%	\$0	0.00%
3FV0	055656	Crime Victim Compensation	\$927,600	\$3,800,000	\$7,200,000	\$7,400,000	\$3,400,000	89.47%	\$200,000	2.78%
3R60	055613	Attorney General Federal Funds	\$3,801,520	\$3,652,129	\$5,500,000	\$5,500,000	\$1,847,871	50.60%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>			<b>\$59,451,875</b>	<b>\$79,542,398</b>	<b>\$77,780,069</b>	<b>\$78,808,904</b>	<b>(\$1,762,329)</b>	<b>-2.22%</b>	<b>\$1,028,835</b>	<b>1.32%</b>

**FY 2026 - FY 2027 Appropriations - As Introduced**

**All Fund Groups - Detail**

**Main Operating Appropriations Bill**

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
<b>Attorney General's Office Total</b>	<b>\$407,875,741</b>	<b>\$487,766,436</b>	<b>\$490,380,697</b>	<b>\$506,127,659</b>	<b>\$2,614,261</b>	<b>0.54%</b>	<b>\$15,746,962</b>	<b>3.21%</b>
<b>CRB Board of Motor Vehicle Repair</b>								
4K90 865601 Operating Expenses	\$678,160	\$704,675	\$781,067	\$821,804	\$76,392	10.84%	\$40,737	5.22%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$678,160</b>	<b>\$704,675</b>	<b>\$781,067</b>	<b>\$821,804</b>	<b>\$76,392</b>	<b>10.84%</b>	<b>\$40,737</b>	<b>5.22%</b>
<b>Board of Motor Vehicle Repair Total</b>	<b>\$678,160</b>	<b>\$704,675</b>	<b>\$781,067</b>	<b>\$821,804</b>	<b>\$76,392</b>	<b>10.84%</b>	<b>\$40,737</b>	<b>5.22%</b>
<b>ETC Broadcast Educational Media Commission</b>								
GRF 935401 Statehouse News Bureau	\$383,000	\$383,000	\$402,000	\$402,000	\$19,000	4.96%	\$0	0.00%
GRF 935402 Ohio Government Telecommunications Services	\$2,233,000	\$2,233,000	\$2,344,400	\$2,344,400	\$111,400	4.99%	\$0	0.00%
GRF 935410 Content Development, Acquisition, and Distribution	\$3,909,000	\$3,909,000	\$3,909,000	\$3,909,000	\$0	0.00%	\$0	0.00%
GRF 935430 Broadcast Education Operating	\$4,311,761	\$4,108,000	\$4,324,706	\$4,398,569	\$216,706	5.28%	\$73,863	1.71%
<b>General Revenue Fund Subtotal</b>	<b>\$10,836,761</b>	<b>\$10,633,000</b>	<b>\$10,980,106</b>	<b>\$11,053,969</b>	<b>\$347,106</b>	<b>3.26%</b>	<b>\$73,863</b>	<b>0.67%</b>
5FK0 935608 Media Services	\$250	\$500	\$50,000	\$50,000	\$49,500	9,900.00%	\$0	0.00%
5VBO 935650 Facility Rental	\$4,650	\$7,400	\$10,000	\$10,000	\$2,600	35.14%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$4,900</b>	<b>\$7,900</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$52,100</b>	<b>659.49%</b>	<b>\$0</b>	<b>0.00%</b>
4F30 935603 Affiliate Services	\$4,000	\$4,000	\$4,200	\$4,200	\$200	5.00%	\$0	0.00%
4T20 935605 Government Television/Telecommunications Operating	\$0	\$0	\$55,459	\$0	\$55,459	N/A	(\$55,459)	-100.00%
<b>Internal Service Activity Fund Group Subtotal</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$59,659</b>	<b>\$4,200</b>	<b>\$55,659</b>	<b>1,391.48%</b>	<b>(\$55,459)</b>	<b>-92.96%</b>
<b>Broadcast Educational Media Commission Total</b>	<b>\$10,845,661</b>	<b>\$10,644,900</b>	<b>\$11,099,765</b>	<b>\$11,118,169</b>	<b>\$454,865</b>	<b>4.27%</b>	<b>\$18,404</b>	<b>0.17%</b>
<b>OBM Office of Budget and Management</b>								
GRF 042321 Operating Expenses	\$4,350,860	\$4,592,000	\$4,400,000	\$4,592,000	(\$192,000)	-4.18%	\$192,000	4.36%
GRF 042435 Gubernatorial Transition	\$0	\$0	\$0	\$250,000	\$0	N/A	\$250,000	N/A
<b>General Revenue Fund Subtotal</b>	<b>\$4,350,860</b>	<b>\$4,592,000</b>	<b>\$4,400,000</b>	<b>\$4,842,000</b>	<b>(\$192,000)</b>	<b>-4.18%</b>	<b>\$442,000</b>	<b>10.05%</b>
5AT1 042637 Statewide Children's Vision Initiative	\$2,500,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>OBM Office of Budget and Management</b>									
5AY1 042509 One Time Strategic Community Investments	\$0	\$717,800,000	\$0	\$0	(\$717,800,000)	-100.00%	\$0	N/A	
5CV3 042510 Hospital Provider Relief Payment	\$0	\$5,453,600	\$0	\$0	(\$5,453,600)	-100.00%	\$0	N/A	
5CV3 042627 Ohio Ambulance Transportation	\$6,950,056	\$13,049,944	\$0	\$0	(\$13,049,944)	-100.00%	\$0	N/A	
5CV3 042628 Adult Day Care	\$7,977,121	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
5CV3 042630 Statewide Hospital Support	\$28,052,238	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
5CV3 042631 Assisted Living Workforce Support	\$28,292,471	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
5CV3 042632 Hospice Care Workforce Support	\$20,407,417	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
5CV3 042633 HCBS Workforce Support	\$4,898,637	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
5CV3 042636 Nursing Facility Workforce Support	\$1,925,714	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
5CV4 042526 Coronavirus Local Fiscal Recovery	\$430,249	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$101,433,903</b>	<b>\$736,303,544</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$736,303,544)</b>	<b>-100.00%</b>	<b>\$0</b>	<b>N/A</b>	
1050 042603 Financial Management	\$21,960,025	\$26,219,399	\$27,744,976	\$28,843,309	\$1,525,577	5.82%	\$1,098,333	3.96%	
1050 042620 Shared Services Operating	\$39,753	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
<b>Internal Service Activity Fund Group Subtotal</b>	<b>\$21,999,778</b>	<b>\$26,219,399</b>	<b>\$27,744,976</b>	<b>\$28,843,309</b>	<b>\$1,525,577</b>	<b>5.82%</b>	<b>\$1,098,333</b>	<b>3.96%</b>	
5EH0 042604 Forgery Recovery	\$261,428	\$265,000	\$30,000	\$30,000	(\$235,000)	-88.68%	\$0	0.00%	
<b>Fiduciary Fund Group Subtotal</b>	<b>\$261,428</b>	<b>\$265,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>(\$235,000)</b>	<b>-88.68%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Office of Budget and Management Total</b>	<b>\$128,045,969</b>	<b>\$767,379,943</b>	<b>\$32,174,976</b>	<b>\$33,715,309</b>	<b>(\$735,204,967)</b>	<b>-95.81%</b>	<b>\$1,540,333</b>	<b>4.79%</b>	
<b>CSR Capital Square Review and Advisory Board</b>									
GRF 874321 Operating Expenses	\$5,901,787	\$9,467,772	\$6,953,530	\$7,162,135	(\$2,514,242)	-26.56%	\$208,605	3.00%	
GRF 874400 Statehouse Facility Improvements	\$0	\$0	\$6,000,000	\$0	\$6,000,000	N/A	(\$6,000,000)	-100.00%	
<b>General Revenue Fund Subtotal</b>	<b>\$5,901,787</b>	<b>\$9,467,772</b>	<b>\$12,953,530</b>	<b>\$7,162,135</b>	<b>\$3,485,758</b>	<b>36.82%</b>	<b>(\$5,791,395)</b>	<b>-44.71%</b>	
2080 874601 Underground Parking Garage Operations	\$1,410,164	\$4,245,906	\$4,245,906	\$4,245,906	\$0	0.00%	\$0	0.00%	
4G50 874603 Capitol Square Education Center and Arts	\$0	\$6,000	\$6,000	\$6,000	\$0	0.00%	\$0	0.00%	

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
<b>CSR Capital Square Review and Advisory Board</b>								
5AN1 874608 Capitol Square Improvements	\$25,349	\$1,750,000	\$1,927,921	\$0	\$177,921	10.17%	(\$1,927,921)	-100.00%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$1,435,513</b>	<b>\$6,001,906</b>	<b>\$6,179,827</b>	<b>\$4,251,906</b>	<b>\$177,921</b>	<b>2.96%</b>	<b>(\$1,927,921)</b>	<b>-31.20%</b>
4S70 874602 Statehouse Gift Shop/Events	\$795,433	\$800,000	\$1,000,000	\$1,000,000	\$200,000	25.00%	\$0	0.00%
<b>Internal Service Activity Fund Group Subtotal</b>	<b>\$795,433</b>	<b>\$800,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$200,000</b>	<b>25.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Capital Square Review and Advisory Board Total</b>	<b>\$8,132,732</b>	<b>\$16,269,678</b>	<b>\$20,133,357</b>	<b>\$12,414,041</b>	<b>\$3,863,679</b>	<b>23.75%</b>	<b>(\$7,719,316)</b>	<b>-38.34%</b>
<b>SCR State Board of Career Colleges and Schools</b>								
4K90 233601 Operating Expenses	\$514,076	\$567,000	\$581,189	\$593,979	\$14,189	2.50%	\$12,790	2.20%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$514,076</b>	<b>\$567,000</b>	<b>\$581,189</b>	<b>\$593,979</b>	<b>\$14,189</b>	<b>2.50%</b>	<b>\$12,790</b>	<b>2.20%</b>
<b>State Board of Career Colleges and Schools Total</b>	<b>\$514,076</b>	<b>\$567,000</b>	<b>\$581,189</b>	<b>\$593,979</b>	<b>\$14,189</b>	<b>2.50%</b>	<b>\$12,790</b>	<b>2.20%</b>
<b>CAC Casino Control Commission</b>								
5HS0 955321 Operating Expenses	\$15,650,518	\$16,753,000	\$17,855,928	\$18,849,195	\$1,102,928	6.58%	\$993,267	5.56%
5NU0 955601 Casino Commission Enforcement	\$105,950	\$250,000	\$156,680	\$200,547	(\$93,320)	-37.33%	\$43,867	28.00%
5YRO 955602 Problem Sports Gaming	\$611,900	\$3,500,000	\$3,500,000	\$3,500,000	\$0	0.00%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$16,368,368</b>	<b>\$20,503,000</b>	<b>\$21,512,608</b>	<b>\$22,549,742</b>	<b>\$1,009,608</b>	<b>4.92%</b>	<b>\$1,037,134</b>	<b>4.82%</b>
<b>Casino Control Commission Total</b>	<b>\$16,368,368</b>	<b>\$20,503,000</b>	<b>\$21,512,608</b>	<b>\$22,549,742</b>	<b>\$1,009,608</b>	<b>4.92%</b>	<b>\$1,037,134</b>	<b>4.82%</b>
<b>KID Department of Children and Youth</b>								
GRF 650400 Medicaid Program Support - State	\$0	\$1,393,000	\$1,393,000	\$1,393,000	\$0	0.00%	\$0	0.00%
GRF 830321 Children and Youth Program Management	\$0	\$54,744,620	\$57,020,372	\$57,790,676	\$2,275,752	4.16%	\$770,304	1.35%
GRF 830400 Child Care State/Maintenance of Effort	\$0	\$93,636,000	\$93,636,000	\$93,636,000	\$0	0.00%	\$0	0.00%
GRF 830402 Maternal and Infant Housing Assistance	\$0	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>KID</b>	<b>Department of Children and Youth</b>									
GRF	830403	Help Me Grow	\$0	\$56,011,003	\$63,591,050	\$85,521,869	\$7,580,047	13.53%	\$21,930,819	34.49%
GRF	830404	Infant Vitality	\$0	\$16,800,000	\$22,032,544	\$22,111,256	\$5,232,544	31.15%	\$78,712	0.36%
GRF	830405	Part C Early Intervention	\$0	\$23,402,000	\$30,621,922	\$32,696,362	\$7,219,922	30.85%	\$2,074,440	6.77%
GRF	830406	Strong Families Strong Communities	\$0	\$4,000,000	\$13,600,000	\$3,600,000	\$9,600,000	240.00%	(\$10,000,000)	-73.53%
GRF	830407	Early Childhood Education	\$0	\$108,956,798	\$130,319,450	\$130,320,617	\$21,362,652	19.61%	\$1,167	0.00%
GRF	830408	Early Learning Assessment	\$0	\$2,760,000	\$0	\$0	(\$2,760,000)	-100.00%	\$0	N/A
GRF	830409	Early Care and Education Learning Standards	\$0	\$3,000,000	\$6,052,091	\$6,150,959	\$3,052,091	101.74%	\$98,868	1.63%
GRF	830410	Family and Children First	\$0	\$2,706,000	\$2,706,000	\$2,706,000	\$0	0.00%	\$0	0.00%
GRF	830411	Imagination Library	\$0	\$8,000,000	\$10,000,000	\$10,000,000	\$2,000,000	25.00%	\$0	0.00%
GRF	830415	Parenting and Pregnancy Program	\$0	\$7,000,000	\$10,000,000	\$10,000,000	\$3,000,000	42.86%	\$0	0.00%
GRF	830416	Adoption Grant Program	\$0	\$53,000,000	\$34,000,000	\$34,000,000	(\$19,000,000)	-35.85%	\$0	0.00%
GRF	830419	Children's Crisis Care	\$0	\$0	\$1,235,000	\$1,235,000	\$1,235,000	N/A	\$0	0.00%
GRF	830500	Early Care and Education	\$0	\$141,285,000	\$141,285,000	\$141,285,000	\$0	0.00%	\$0	0.00%
GRF	830501	Kinship Permanency Incentive Program	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	830502	Court Appointed Special Advocates	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	830503	Adoption Services	\$0	\$23,992,000	\$23,992,000	\$23,992,000	\$0	0.00%	\$0	0.00%
GRF	830505	Infant and Early Childhood Mental Health (ECMH)	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$0	0.00%	\$0	0.00%
GRF	830506	Family and Children Services	\$0	\$256,000,000	\$303,959,990	\$298,959,990	\$47,959,990	18.73%	(\$5,000,000)	-1.64%
<b>General Revenue Fund Subtotal</b>			<b>\$0</b>	<b>\$863,186,421</b>	<b>\$951,944,419</b>	<b>\$961,898,729</b>	<b>\$88,757,998</b>	<b>10.28%</b>	<b>\$9,954,310</b>	<b>1.05%</b>
1980	830600	Children's Trust Fund	\$0	\$5,682,251	\$5,770,407	\$5,800,246	\$88,156	1.55%	\$29,839	0.52%
2320	830613	Family and Children First	\$0	\$2,400,019	\$2,485,214	\$2,514,051	\$85,195	3.55%	\$28,837	1.16%
4E70	830615	Family and Children Services Collections	\$0	\$650,000	\$650,000	\$650,000	\$0	0.00%	\$0	0.00%
4F10	830607	Family and Children Activities	\$0	\$655,000	\$655,000	\$655,000	\$0	0.00%	\$0	0.00%
5AK1	830614	Child Care Infrastructure	\$0	\$15,000,000	\$0	\$0	(\$15,000,000)	-100.00%	\$0	N/A
5BN1	830618	Child Welfare Training Support	\$0	\$7,387,465	\$7,387,465	\$7,387,465	\$0	0.00%	\$0	0.00%



Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>KID</b>	<b>Department of Children and Youth</b>									
5BO1	830620	Children and Youth Community Initiatives	\$0	\$433,000	\$20,000,000	\$10,000,000	\$19,567,000	4,518.94%	(\$10,000,000)	-50.00%
5BP1	830621	Agency Oversight and Support	\$0	\$44,500,000	\$12,000,000	\$10,000,000	(\$32,500,000)	-73.03%	(\$2,000,000)	-16.67%
5CN0	830617	Choose Life	\$0	\$80,000	\$80,000	\$80,000	\$0	0.00%	\$0	0.00%
5KT0	830606	Early Childhood Education	\$0	\$13,000,000	\$0	\$0	(\$13,000,000)	-100.00%	\$0	N/A
5TZ0	830616	Children's Crisis Care	\$0	\$1,235,000	\$0	\$0	(\$1,235,000)	-100.00%	\$0	N/A
5U60	830619	Family and Children Support	\$0	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$0</b>	<b>\$91,422,735</b>	<b>\$49,428,086</b>	<b>\$37,486,762</b>	<b>(\$41,994,649)</b>	<b>-45.93%</b>	<b>(\$11,941,324)</b>	<b>-24.16%</b>
3201	830608	Maternal and Child Health Block Grant	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%
3270	830601	Child Welfare	\$0	\$30,662,072	\$31,024,665	\$31,147,396	\$362,593	1.18%	\$122,731	0.40%
3980	830612	Adoption Program	\$0	\$196,784,786	\$215,000,000	\$215,000,000	\$18,215,214	9.26%	\$0	0.00%
3A91	830622	Mental Health Block Grant	\$0	\$1,698,892	\$1,698,892	\$1,698,892	\$0	0.00%	\$0	0.00%
3C50	830610	Preschool Special Education	\$0	\$6,526,864	\$16,026,864	\$16,026,864	\$9,500,000	145.55%	\$0	0.00%
3D30	830602	Children's Trust Fund	\$0	\$6,978,646	\$7,030,643	\$7,048,243	\$51,997	0.75%	\$17,600	0.25%
3F02	650600	Medicaid Program Support - Federal	\$0	\$1,393,000	\$1,393,000	\$1,393,000	\$0	0.00%	\$0	0.00%
3H70	830604	Child Care	\$0	\$578,897,934	\$597,383,509	\$643,000,000	\$18,485,575	3.19%	\$45,616,491	7.64%
3IT0	830609	Community Social Service Programs	\$0	\$22,803,908	\$22,803,908	\$22,803,908	\$0	0.00%	\$0	0.00%
3IU0	830623	Federal Children and Youth Grants	\$0	\$24,436,364	\$52,000,000	\$52,000,000	\$27,563,636	112.80%	\$0	0.00%
3N00	830603	Foster Care Program	\$0	\$336,851,933	\$337,778,385	\$338,091,973	\$926,452	0.28%	\$313,588	0.09%
3V62	830605	TANF Block Grant	\$0	\$365,955,618	\$427,850,000	\$427,850,000	\$61,894,382	16.91%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>			<b>\$0</b>	<b>\$1,577,990,017</b>	<b>\$1,714,989,866</b>	<b>\$1,761,060,276</b>	<b>\$136,999,849</b>	<b>8.68%</b>	<b>\$46,070,410</b>	<b>2.69%</b>
<b>Department of Children and Youth Total</b>			<b>\$0</b>	<b>\$2,532,599,173</b>	<b>\$2,716,362,371</b>	<b>\$2,760,445,767</b>	<b>\$183,763,198</b>	<b>7.26%</b>	<b>\$44,083,396</b>	<b>1.62%</b>

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
<b>CHR Ohio State Chiropractic Board</b>								
4K90 878609 Operating Expenses	\$547,747	\$593,868	\$625,713	\$639,017	\$31,845	5.36%	\$13,304	2.13%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$547,747</b>	<b>\$593,868</b>	<b>\$625,713</b>	<b>\$639,017</b>	<b>\$31,845</b>	<b>5.36%</b>	<b>\$13,304</b>	<b>2.13%</b>
<b>Ohio State Chiropractic Board Total</b>	<b>\$547,747</b>	<b>\$593,868</b>	<b>\$625,713</b>	<b>\$639,017</b>	<b>\$31,845</b>	<b>5.36%</b>	<b>\$13,304</b>	<b>2.13%</b>
<b>CIV Ohio Civil Rights Commission</b>								
GRF 876321 Operating Expenses	\$6,965,487	\$7,822,000	\$7,464,880	\$7,763,235	(\$357,120)	-4.57%	\$298,355	4.00%
<b>General Revenue Fund Subtotal</b>	<b>\$6,965,487</b>	<b>\$7,822,000</b>	<b>\$7,464,880</b>	<b>\$7,763,235</b>	<b>(\$357,120)</b>	<b>-4.57%</b>	<b>\$298,355</b>	<b>4.00%</b>
2170 876604 Operations Support	\$0	\$0	\$5,000	\$5,000	\$5,000	N/A	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>N/A</b>	<b>\$0</b>	<b>0.00%</b>
3340 876601 Federal Programs	\$3,290,236	\$3,655,000	\$3,614,239	\$3,676,006	(\$40,761)	-1.12%	\$61,767	1.71%
<b>Federal Fund Group Subtotal</b>	<b>\$3,290,236</b>	<b>\$3,655,000</b>	<b>\$3,614,239</b>	<b>\$3,676,006</b>	<b>(\$40,761)</b>	<b>-1.12%</b>	<b>\$61,767</b>	<b>1.71%</b>
<b>Ohio Civil Rights Commission Total</b>	<b>\$10,255,723</b>	<b>\$11,477,000</b>	<b>\$11,084,119</b>	<b>\$11,444,241</b>	<b>(\$392,881)</b>	<b>-3.42%</b>	<b>\$360,122</b>	<b>3.25%</b>
<b>COM Department of Commerce</b>								
4B20 800631 Real Estate Appraisal Recovery	\$0	\$35,000	\$35,000	\$35,000	\$0	0.00%	\$0	0.00%
4H90 800608 Cemeteries	\$176,451	\$453,275	\$326,349	\$332,990	(\$126,926)	-28.00%	\$6,641	2.03%
4X20 800619 Financial Institutions	\$1,918,306	\$2,217,605	\$2,129,695	\$2,138,176	(\$87,910)	-3.96%	\$8,481	0.40%
5430 800602 Unclaimed Funds - Operating	\$13,000,784	\$14,039,257	\$16,777,906	\$16,249,752	\$2,738,649	19.51%	(\$528,154)	-3.15%
5430 800625 Unclaimed Funds - Claims	\$149,382,722	\$70,000,000	\$90,000,000	\$90,000,000	\$20,000,000	28.57%	\$0	0.00%
5440 800612 Banks	\$8,901,031	\$12,557,393	\$11,467,455	\$11,775,392	(\$1,089,938)	-8.68%	\$307,937	2.69%
5460 800610 Fire Marshal	\$28,247,491	\$29,102,147	\$30,366,505	\$31,171,353	\$1,264,358	4.34%	\$804,848	2.65%
5460 800639 Fire Department Grants	\$7,514,557	\$7,515,000	\$7,515,000	\$7,515,000	\$0	0.00%	\$0	0.00%

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>COM Department of Commerce</b>											
5480	800611	Real Estate Recovery		\$0	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
5490	800614	Real Estate		\$6,322,723	\$8,031,650	\$7,808,917	\$8,014,934	(\$222,733)	-2.77%	\$206,017	2.64%
5500	800617	Securities		\$8,346,355	\$8,918,450	\$9,782,453	\$10,204,710	\$864,003	9.69%	\$422,257	4.32%
5520	800604	Credit Union		\$3,450,952	\$5,213,603	\$5,194,284	\$4,831,282	(\$19,319)	-0.37%	(\$363,002)	-6.99%
5530	800607	Consumer Finance		\$4,826,154	\$6,139,757	\$6,440,712	\$7,215,971	\$300,955	4.90%	\$775,259	12.04%
5560	800615	Industrial Compliance		\$31,103,955	\$32,337,310	\$33,508,390	\$33,692,610	\$1,171,080	3.62%	\$184,220	0.55%
5BG1	800659	Fireworks Fee Firefighter Training		\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.00%	\$0	0.00%
5F10	800635	Small Government Fire Departments		\$572,986	\$600,000	\$600,000	\$600,000	\$0	0.00%	\$0	0.00%
5FW0	800616	Financial Literacy Education		\$43,726	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%
5GK0	800609	Securities Investor Education/Enforcement		\$587,138	\$2,182,150	\$742,863	\$542,863	(\$1,439,287)	-65.96%	(\$200,000)	-26.92%
5HVO	800641	Cigarette Enforcement		\$0	\$27,324	\$27,324	\$27,324	\$0	0.00%	\$0	0.00%
5LCO	800644	Liquor JobsOhio Extraordinary Allowance		\$0	\$396,154	\$200,000	\$200,000	(\$196,154)	-49.51%	\$0	0.00%
5LNO	800645	Liquor Operating Services		\$17,407,712	\$20,583,022	\$18,105,130	\$18,371,853	(\$2,477,892)	-12.04%	\$266,723	1.47%
5LPO	800646	Liquor Regulatory Operating Expenses		\$17,669,530	\$26,134,409	\$17,782,397	\$17,681,629	(\$8,352,012)	-31.96%	(\$100,768)	-0.57%
5SJ0	800648	Volunteer Peace Officers' Dependent Fund		\$0	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
5SY0	800650	Medical Marijuana Control Program		\$6,392,189	\$9,050,379	\$16,339,688	\$16,180,201	\$7,289,309	80.54%	(\$159,487)	-0.98%
5VDO	800653	Real Estate Home Inspector Recovery		\$0	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
5X60	800623	Video Service		\$393,339	\$452,720	\$429,981	\$441,076	(\$22,739)	-5.02%	\$11,095	2.58%
5XK0	800657	Ohio Investor Recovery		\$339,410	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
6530	800629	UST Registration/Permit Fee		\$2,345,669	\$2,539,151	\$2,813,369	\$2,824,398	\$274,218	10.80%	\$11,029	0.39%
QG18	800660	Marijuana Control Administration - COM		\$0	\$0	\$6,043,950	\$8,946,600	\$6,043,950	N/A	\$2,902,650	48.03%
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$308,943,180</b>	<b>\$264,285,756</b>	<b>\$290,197,368</b>	<b>\$294,753,114</b>	<b>\$25,911,612</b>	<b>9.80%</b>	<b>\$4,555,746</b>	<b>1.57%</b>
1630	800620	Division of Administration		\$9,296,398	\$9,572,488	\$11,532,983	\$11,239,902	\$1,960,495	20.48%	(\$293,081)	-2.54%
1630	800637	Information Technology		\$11,469,635	\$13,431,945	\$12,728,427	\$13,134,526	(\$703,518)	-5.24%	\$406,099	3.19%
<b>Internal Service Activity Fund Group Subtotal</b>				<b>\$20,766,033</b>	<b>\$23,004,433</b>	<b>\$24,261,410</b>	<b>\$24,374,428</b>	<b>\$1,256,977</b>	<b>5.46%</b>	<b>\$113,018</b>	<b>0.47%</b>

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>COM Department of Commerce</b>									
3480 800622 Underground Storage Tanks	\$773,260	\$831,359	\$779,620	\$779,620	(\$51,739)	-6.22%	\$0	0.00%	
3480 800624 Leaking Underground Storage Tanks	\$2,164,862	\$2,055,439	\$1,899,016	\$1,899,016	(\$156,423)	-7.61%	\$0	0.00%	
<b>Federal Fund Group Subtotal</b>	<b>\$2,938,122</b>	<b>\$2,886,798</b>	<b>\$2,678,636</b>	<b>\$2,678,636</b>	<b>(\$208,162)</b>	<b>-7.21%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Department of Commerce Total</b>	<b>\$332,647,336</b>	<b>\$290,176,987</b>	<b>\$317,137,414</b>	<b>\$321,806,178</b>	<b>\$26,960,427</b>	<b>9.29%</b>	<b>\$4,668,764</b>	<b>1.47%</b>	
<b>OCC Office of Ohio Consumers' Counsel</b>									
5F50 053601 Consumers' Counsel Operating	\$6,087,540	\$6,313,267	\$6,899,220	\$7,158,030	\$585,953	9.28%	\$258,810	3.75%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$6,087,540</b>	<b>\$6,313,267</b>	<b>\$6,899,220</b>	<b>\$7,158,030</b>	<b>\$585,953</b>	<b>9.28%</b>	<b>\$258,810</b>	<b>3.75%</b>	
<b>Office of Ohio Consumers' Counsel Total</b>	<b>\$6,087,540</b>	<b>\$6,313,267</b>	<b>\$6,899,220</b>	<b>\$7,158,030</b>	<b>\$585,953</b>	<b>9.28%</b>	<b>\$258,810</b>	<b>3.75%</b>	
<b>CEB Controlling Board</b>									
5KM0 911614 Controlling Board Emergency Purposes/Contingencies	\$0	\$7,500,000	\$25,000,000	\$25,000,000	\$17,500,000	233.33%	\$0	0.00%	
<b>Internal Service Activity Fund Group Subtotal</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$17,500,000</b>	<b>233.33%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Controlling Board Total</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$17,500,000</b>	<b>233.33%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>CSW Counselor, Social Worker, and Marriage and Family Therapist Board</b>									
4K90 899609 Operating Expenses	\$1,744,266	\$2,190,000	\$2,161,054	\$2,291,375	(\$28,946)	-1.32%	\$130,321	6.03%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$1,744,266</b>	<b>\$2,190,000</b>	<b>\$2,161,054</b>	<b>\$2,291,375</b>	<b>(\$28,946)</b>	<b>-1.32%</b>	<b>\$130,321</b>	<b>6.03%</b>	
<b>Counselor, Social Worker, and Marriage and Family Therapist Board Total</b>	<b>\$1,744,266</b>	<b>\$2,190,000</b>	<b>\$2,161,054</b>	<b>\$2,291,375</b>	<b>(\$28,946)</b>	<b>-1.32%</b>	<b>\$130,321</b>	<b>6.03%</b>	
<b>CLA Court of Claims</b>									
GRF 015321 Operating Expenses	\$2,599,052	\$3,109,000	\$3,318,213	\$3,468,684	\$209,213	6.73%	\$150,471	4.53%	
GRF 015402 Wrongful Imprisonment Compensation	\$6,154,335	\$500,000	\$0	\$0	(\$500,000)	-100.00%	\$0	N/A	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>CLA Court of Claims</b>										
GRF	015403	Public Records Adjudication	\$979,059	\$1,081,000	\$1,145,161	\$1,199,582	\$64,161	5.94%	\$54,421	4.75%
<b>General Revenue Fund Subtotal</b>			<b>\$9,732,447</b>	<b>\$4,690,000</b>	<b>\$4,463,374</b>	<b>\$4,668,266</b>	<b>(\$226,626)</b>	<b>-4.83%</b>	<b>\$204,892</b>	<b>4.59%</b>
5K20	015603	CLA Victims of Crime	\$494,236	\$595,107	\$622,100	\$649,822	\$26,993	4.54%	\$27,722	4.46%
5TE0	015604	Public Records	\$6,000	\$2,000	\$2,800	\$2,800	\$800	40.00%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$500,236</b>	<b>\$597,107</b>	<b>\$624,900</b>	<b>\$652,622</b>	<b>\$27,793</b>	<b>4.65%</b>	<b>\$27,722</b>	<b>4.44%</b>
<b>Court of Claims Total</b>			<b>\$10,232,683</b>	<b>\$5,287,107</b>	<b>\$5,088,274</b>	<b>\$5,320,888</b>	<b>(\$198,833)</b>	<b>-3.76%</b>	<b>\$232,614</b>	<b>4.57%</b>
<b>OSB Ohio Deaf and Blind Education Services</b>										
GRF	226321	Operations	\$29,483,116	\$30,634,000	\$32,700,258	\$33,454,668	\$2,066,258	6.74%	\$754,410	2.31%
<b>General Revenue Fund Subtotal</b>			<b>\$29,483,116</b>	<b>\$30,634,000</b>	<b>\$32,700,258</b>	<b>\$33,454,668</b>	<b>\$2,066,258</b>	<b>6.74%</b>	<b>\$754,410</b>	<b>2.31%</b>
4H80	226602	Blind School State Grants	\$65,948	\$260,000	\$350,000	\$350,000	\$90,000	34.62%	\$0	0.00%
4M00	226400	Deaf School Educational Program Expenses	\$94,563	\$300,000	\$250,000	\$250,000	(\$50,000)	-16.67%	\$0	0.00%
4M10	226401	Deaf School State Grants	\$110,775	\$50,000	\$25,000	\$25,000	(\$25,000)	-50.00%	\$0	0.00%
4M50	226601	Blind School Educational Program Expenses	\$262,056	\$315,608	\$330,000	\$340,000	\$14,392	4.56%	\$10,000	3.03%
5H60	226402	Early Childhood Education	\$120	\$53,000	\$65,000	\$65,000	\$12,000	22.64%	\$0	0.00%
5NJ0	226622	Employee Food Service Charges	\$20,476	\$22,000	\$22,467	\$23,141	\$467	2.12%	\$674	3.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$553,938</b>	<b>\$1,000,608</b>	<b>\$1,042,467</b>	<b>\$1,053,141</b>	<b>\$41,859</b>	<b>4.18%</b>	<b>\$10,674</b>	<b>1.02%</b>
3100	226626	Blind School Federal Grants	\$963,274	\$1,061,679	\$1,099,000	\$1,099,000	\$37,321	3.52%	\$0	0.00%
3110	226403	Deaf School Federal Grants	\$245,408	\$535,030	\$574,000	\$574,000	\$38,970	7.28%	\$0	0.00%
3DT0	226621	Ohio Transition Collaborative	\$118,390	\$150,000	\$230,000	\$230,000	\$80,000	53.33%	\$0	0.00%

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>OSB Ohio Deaf and Blind Education Services</b>									
3P50 226643 Medicaid Professional Services Reimbursement	\$152,010	\$215,000	\$459,500	\$459,500	\$244,500	113.72%	\$0	0.00%	
<b>Federal Fund Group Subtotal</b>	<b>\$1,479,082</b>	<b>\$1,961,709</b>	<b>\$2,362,500</b>	<b>\$2,362,500</b>	<b>\$400,791</b>	<b>20.43%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Ohio Deaf and Blind Education Services Total</b>	<b>\$31,516,136</b>	<b>\$33,596,317</b>	<b>\$36,105,225</b>	<b>\$36,870,309</b>	<b>\$2,508,908</b>	<b>7.47%</b>	<b>\$765,084</b>	<b>2.12%</b>	
<b>DEN State Dental Board</b>									
4K90 880609 Operating Expenses	\$1,898,017	\$1,991,497	\$2,281,030	\$2,372,258	\$289,533	14.54%	\$91,228	4.00%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$1,898,017</b>	<b>\$1,991,497</b>	<b>\$2,281,030</b>	<b>\$2,372,258</b>	<b>\$289,533</b>	<b>14.54%</b>	<b>\$91,228</b>	<b>4.00%</b>	
<b>State Dental Board Total</b>	<b>\$1,898,017</b>	<b>\$1,991,497</b>	<b>\$2,281,030</b>	<b>\$2,372,258</b>	<b>\$289,533</b>	<b>14.54%</b>	<b>\$91,228</b>	<b>4.00%</b>	
<b>BDP State Board of Deposit</b>									
4M20 974601 Board of Deposit	\$381,658	\$1,688,400	\$1,688,400	\$1,688,400	\$0	0.00%	\$0	0.00%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$381,658</b>	<b>\$1,688,400</b>	<b>\$1,688,400</b>	<b>\$1,688,400</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>State Board of Deposit Total</b>	<b>\$381,658</b>	<b>\$1,688,400</b>	<b>\$1,688,400</b>	<b>\$1,688,400</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>DEV Department of Development</b>									
GRF 195402 Coal Research and Development Program	\$190,252	\$150,000	\$175,000	\$175,000	\$25,000	16.67%	\$0	0.00%	
GRF 195405 Minority Business Development	\$6,566,878	\$9,150,000	\$9,412,302	\$9,508,983	\$262,302	2.87%	\$96,681	1.03%	
GRF 195406 Helping Ohioans Stay in their Homes	\$7,000,000	\$4,000,000	\$0	\$0	(\$4,000,000)	-100.00%	\$0	N/A	
GRF 195415 Business Development Services	\$4,019,158	\$4,000,000	\$4,114,894	\$4,157,217	\$114,894	2.87%	\$42,323	1.03%	
GRF 195419 Healthy Beginnings at Home	\$375,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
GRF 195420 Housing Technical Assistance	\$0	\$1,500,000	\$0	\$0	(\$1,500,000)	-100.00%	\$0	N/A	
GRF 195426 Redevelopment Assistance	\$1,128,892	\$1,065,000	\$1,125,000	\$1,141,982	\$60,000	5.63%	\$16,982	1.51%	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
<b>DEV Department of Development</b>										
GRF 195453	\$1,038,319	\$835,000	\$859,360	\$868,648	\$24,360	2.92%	\$9,288			1.08%
GRF 195454	\$3,056,420	\$4,000,000	\$4,037,643	\$4,057,014	\$37,643	0.94%	\$19,371			0.48%
GRF 195455	\$4,792,885	\$6,674,000	\$12,680,362	\$12,682,630	\$6,006,362	90.00%	\$2,268			0.02%
GRF 195456	\$12,641,518	\$0	\$0	\$0	\$0	N/A	\$0			N/A
GRF 195459	\$600,000,000	\$0	\$0	\$0	\$0	N/A	\$0			N/A
GRF 195497	\$1,374,578	\$1,400,000	\$1,445,867	\$1,473,181	\$45,867	3.28%	\$27,314			1.89%
GRF 195499	\$14,341,258	\$13,274,000	\$13,441,064	\$13,499,251	\$167,064	1.26%	\$58,187			0.43%
GRF 1954A5	\$0	\$0	\$7,000,000	\$0	\$7,000,000	N/A	(\$7,000,000)			-100.00%
GRF 195501	\$30,610	\$0	\$0	\$0	\$0	N/A	\$0			N/A
GRF 195503	\$12,797,990	\$3,500,000	\$0	\$0	(\$3,500,000)	-100.00%	\$0			N/A
GRF 195537	\$231,110	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0			0.00%
GRF 195553	\$7,036,158	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0			0.00%
GRF 195556	\$261,136	\$25,200,000	\$25,205,470	\$25,207,322	\$5,470	0.02%	\$1,852			0.01%
GRF 195566	\$165,887	\$0	\$0	\$0	\$0	N/A	\$0			N/A
GRF 195901	\$5,727,636	\$4,042,500	\$4,050,000	\$2,525,000	\$7,500	0.19%	(\$1,525,000)			-37.65%
GRF 195905	\$47,737,327	\$36,500,000	\$45,000,000	\$45,000,000	\$8,500,000	23.29%	\$0			0.00%
<b>General Revenue Fund Subtotal</b>			<b>\$730,513,012</b>	<b>\$120,540,500</b>	<b>\$133,796,962</b>	<b>\$125,546,228</b>	<b>\$13,256,462</b>	<b>11.00%</b>	<b>(\$8,250,734)</b>	<b>-6.17%</b>
4500 195624	\$9,875	\$100,000	\$9,875	\$9,875	(\$90,125)	-90.13%	\$0			0.00%
4510 195649	\$1,645,758	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.00%	\$0			0.00%
4F20 195639	\$3,584,074	\$1,427,043	\$500,000	\$500,000	(\$927,043)	-64.96%	\$0			0.00%
4F20 195655	\$693,627	\$1,175,000	\$188,100	\$188,100	(\$986,900)	-83.99%	\$0			0.00%
4F20 195699	\$701,447	\$750,000	\$686,947	\$0	(\$63,053)	-8.41%	(\$686,947)			-100.00%
4W10 195646	\$1,079,949	\$5,000,000	\$2,000,000	\$2,000,000	(\$3,000,000)	-60.00%	\$0			0.00%
5A11 1956G9	\$11,382	\$27,319	\$46,361,299	\$0	\$46,333,980	169,603.50%	(\$46,361,299)			-100.00%
5A00 1956H2	\$17,365,682	\$20,375,000	\$0	\$0	(\$20,375,000)	-100.00%	\$0			N/A



Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>DEV Department of Development</b>											
5AP1	1956H3	Welcome Home Ohio Program		\$170,365	\$58,506,885	\$40,625,000	\$625,000	(\$17,881,885)	-30.56%	(\$40,000,000)	-98.46%
5CH1	1956J2	Ohio Housing Investment Opportunity Program		\$0	\$0	\$100,000,000	\$0	\$100,000,000	N/A	(\$100,000,000)	-100.00%
5CV2	195559	Rent and Utility Assistance		\$79,683,514	\$103,213,888	\$0	\$0	(\$103,213,888)	-100.00%	\$0	N/A
5CV3	195457	Local Water And Sewer		\$64,423,875	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	195579	Workforce Housing Development		\$3,101,659	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956A1	Water and Sewer Quality Program		\$129,807,326	\$130,170,362	\$0	\$0	(\$130,170,362)	-100.00%	\$0	N/A
5CV3	1956B1	ARPA Appalachia Community Plan		\$55,534,265	\$360,223,100	\$0	\$0	(\$360,223,100)	-100.00%	\$0	N/A
5CV3	1956D1	Meat Processing Investing Program ARPA		\$2,229,774	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956E6	Minor League Relief		\$12,735,988	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956E9	ARPA Arts Grant Program		\$24,901,006	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956F6	ARPA Lead Prevention and Mitigation		\$19,144,118	\$18,552,884	\$0	\$0	(\$18,552,884)	-100.00%	\$0	N/A
5CV3	1956H4	County and Independent Fairs Grant		\$6,404,061	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV5	1956H7	Ohio Residential Broadband Expansion Grant Program		\$444,500	\$94,722,250	\$0	\$0	(\$94,722,250)	-100.00%	\$0	N/A
5CV5	1956H8	Broadband Capital Projects Grant Program		\$0	\$83,411,450	\$0	\$0	(\$83,411,450)	-100.00%	\$0	N/A
5GT0	195550	Broadband Development Grants		\$21,192,164	\$2,813,526	\$2,800,000	\$2,800,000	(\$13,526)	-0.48%	\$0	0.00%
5HR0	195606	TechCred Program		\$14,652,132	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5JR0	195635	Tax Incentives Operating		\$840,070	\$1,000,000	\$1,200,000	\$1,200,000	\$200,000	20.00%	\$0	0.00%
5KP0	195645	Historic Rehabilitation Operating		\$959,139	\$1,300,000	\$1,800,000	\$1,800,000	\$500,000	38.46%	\$0	0.00%
5M40	195659	Low Income Energy Assistance (USF)		\$332,696,557	\$325,000,000	\$336,627,830	\$0	\$11,627,830	3.58%	(\$336,627,830)	-100.00%
5M50	195660	Advanced Energy Loan Programs		\$3,997,228	\$8,925,000	\$8,932,168	\$8,940,462	\$7,168	0.08%	\$8,294	0.09%
5MH0	195644	SiteOhio Administration		\$0	\$5,000	\$5,000	\$5,000	\$0	0.00%	\$0	0.00%
5MJ0	195683	TourismOhio Administration		\$7,233,454	\$7,500,000	\$7,500,000	\$7,500,000	\$0	0.00%	\$0	0.00%
5UL0	195627	Brownfields Revolving Loan Program		\$176,251	\$1,695,000	\$1,750,000	\$1,750,000	\$55,000	3.24%	\$0	0.00%
5UY0	195496	Sports Events Grants		\$360,273	\$7,635,197	\$1,074,459	\$1,074,459	(\$6,560,738)	-85.93%	\$0	0.00%
5W60	195691	International Trade Cooperative Projects		\$1,228	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
5XH0	195632	Women Owned Business Loans		\$5,359,879	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>DEV Department of Development</b>											
5XH0	195694	Micro-Loan		\$3,690,750	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
5XH0	195611	Minority Business Development Loan Administration		\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	N/A	\$0	0.00%
5XM0	195576	All Ohio Future Fund		\$0	\$16,000,000	\$2,000,000	\$2,000,000	(\$14,000,000)	-87.50%	\$0	0.00%
5XX0	195408	Meat Processing Investment Program		\$492,425	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5YCO	195569	Community Improvements		\$219,008	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5YEO	1956A2	Brownfield Remediation		\$118,804,296	\$371,256,295	\$2,250,000	\$2,250,000	(\$369,006,295)	-99.39%	\$0	0.00%
5YFO	1956A3	Demolition and Site Revitalization		\$50,830,384	\$163,259,121	\$1,500,000	\$1,500,000	(\$161,759,121)	-99.08%	\$0	0.00%
5ZKO	1956F8	Innovation Hubs		\$0	\$125,000,000	\$0	\$0	(\$125,000,000)	-100.00%	\$0	N/A
6170	195654	Volume Cap Administration		\$8,275	\$40,000	\$40,000	\$40,000	\$0	0.00%	\$0	0.00%
6460	195638	Low- and Moderate-Income Housing Programs		\$55,645,359	\$65,000,000	\$64,402,825	\$64,435,386	(\$597,175)	-0.92%	\$32,561	0.05%
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$1,040,831,115</b>	<b>\$1,984,634,320</b>	<b>\$634,803,503</b>	<b>\$111,168,282</b>	<b>(\$1,349,830,817)</b>	<b>-68.01%</b>	<b>(\$523,635,221)</b>	<b>-82.49%</b>
1350	195684	Development Operations		\$14,364,086	\$17,112,847	\$15,263,246	\$15,609,260	(\$1,849,601)	-10.81%	\$346,014	2.27%
6850	195636	Development Services Reimbursable Expenditures		\$125,000	\$125,000	\$250,000	\$250,000	\$125,000	100.00%	\$0	0.00%
<b>Internal Service Activity Fund Group Subtotal</b>				<b>\$14,489,086</b>	<b>\$17,237,847</b>	<b>\$15,513,246</b>	<b>\$15,859,260</b>	<b>(\$1,724,601)</b>	<b>-10.00%</b>	<b>\$346,014</b>	<b>2.23%</b>
4Z60	195647	Rural Industrial Park Loan		\$6,009,700	\$15,000,000	\$7,521,860	\$0	(\$7,478,140)	-49.85%	(\$7,521,860)	-100.00%
5S90	195628	Capital Access Loan Program		\$1,445,477	\$2,500,000	\$1,500,000	\$1,500,000	(\$1,000,000)	-40.00%	\$0	0.00%
7009	195664	Innovation Ohio		\$0	\$0	\$17,426,036	\$0	\$17,426,036	N/A	(\$17,426,036)	-100.00%
7010	195665	Research and Development		\$0	\$0	\$36,032,990	\$0	\$36,032,990	N/A	(\$36,032,990)	-100.00%
7037	195615	Facilities Establishment		\$38,170,962	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
<b>Facilities Establishment Fund Group Subtotal</b>				<b>\$45,626,140</b>	<b>\$27,500,000</b>	<b>\$72,480,886</b>	<b>\$11,500,000</b>	<b>\$44,980,886</b>	<b>163.57%</b>	<b>(\$60,980,886)</b>	<b>-84.13%</b>
7011	195686	Third Frontier Tax Exempt - Operating		\$738,627	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
7011	195687	Third Frontier Research and Development Projects		\$846,375	\$200,000	\$1,000,000	\$1,000,000	\$800,000	400.00%	\$0	0.00%
7014	195620	Third Frontier Taxable - Operating		\$446,923	\$1,710,000	\$2,710,000	\$2,710,000	\$1,000,000	58.48%	\$0	0.00%

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DEV Department of Development</b>										
7014	195692	Research and Development Taxable Bond Projects	\$41,286,868	\$20,000,000	\$100,000,000	\$20,000,000	\$80,000,000	400.00%	(\$80,000,000)	-80.00%
<b>Bond Research and Development Fund Group Subtotal</b>			<b>\$43,318,793</b>	<b>\$22,910,000</b>	<b>\$104,710,000</b>	<b>\$24,710,000</b>	<b>\$81,800,000</b>	<b>357.05%</b>	<b>(\$80,000,000)</b>	<b>-76.40%</b>
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	\$0	\$3,202,320	\$2,500,000	\$2,500,000	(\$702,320)	-21.93%	\$0	0.00%
3080	195602	Appalachian Regional Commission	\$5,003,041	\$5,750,000	\$7,500,000	\$7,500,000	\$1,750,000	30.43%	\$0	0.00%
3080	195603	Housing Assistance Programs	\$14,113,313	\$12,575,000	\$12,571,729	\$12,576,756	(\$3,271)	-0.03%	\$5,027	0.04%
3080	195609	Small Business Administration Grants	\$4,879,992	\$5,550,000	\$5,550,000	\$5,550,000	\$0	0.00%	\$0	0.00%
3080	195618	Energy Grants	\$3,449,761	\$7,500,000	\$11,650,326	\$11,661,160	\$4,150,326	55.34%	\$10,834	0.09%
3080	195670	Home Weatherization Program	\$45,392,872	\$102,000,000	\$86,079,636	\$0	(\$15,920,364)	-15.61%	(\$86,079,636)	-100.00%
3080	195672	Manufacturing Extension Partnership	\$8,044,099	\$8,599,922	\$6,600,000	\$6,600,000	(\$1,999,922)	-23.26%	\$0	0.00%
3080	195675	Procurement Technical Assistance	\$1,042,671	\$1,300,000	\$1,500,000	\$1,500,000	\$200,000	15.38%	\$0	0.00%
3080	195696	State Trade and Export Promotion	\$302,924	\$1,000,000	\$500,000	\$500,000	(\$500,000)	-50.00%	\$0	0.00%
3080	1956A8	ARPA Tourism Grant Program	\$3,603,695	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3080	1956A9	ARPA Appalachia Ohio Planning	\$688,144	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3350	195610	Energy Programs	\$187,116	\$350,000	\$350,000	\$350,000	\$0	0.00%	\$0	0.00%
3AEO	195643	Workforce Development Initiatives	\$1,134,607	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
3FJO	195626	Small Business Capital Access and Collateral Enhancement Program	\$824,780	\$2,700,000	\$2,600,000	\$2,600,000	(\$100,000)	-3.70%	\$0	0.00%
3ICO	1956D9	Growth Capital Fund	\$180,313	\$100,255,000	\$3,250,000	\$3,250,000	(\$97,005,000)	-96.76%	\$0	0.00%
3ICO	1956E1	Early-Stage Focus Fund	\$131,912	\$11,350,000	\$1,500,000	\$1,500,000	(\$9,850,000)	-86.78%	\$0	0.00%
3ICO	1956E2	Community Development Financial Institution Loan Participation	\$5,376,667	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
3ICO	1956E3	Collateral Enhancement Program	\$1,868,604	\$6,000,000	\$6,000,000	\$6,000,000	\$0	0.00%	\$0	0.00%
3ICO	1956H5	State Small Business Credit Initiative Technical Assistance	\$519,594	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
3IFO	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$2,832,282	\$102,999,532	\$793,000,000	\$0	\$690,000,468	669.91%	(\$793,000,000)	-100.00%
3IFO	1956E5	Broadband Digital Equity Acts Program	\$740,794	\$30,000,000	\$23,800,000	\$476,000	(\$6,200,000)	-20.67%	(\$23,324,000)	-98.00%
3IMO	195582	Home-Owner Managing Energy Savings Rebate Program	\$0	\$124,167,680	\$15,000,000	\$15,000,000	(\$109,167,680)	-87.92%	\$0	0.00%

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>DEV Department of Development</b>											
3IM0	195583	High-Efficiency Electric Home Rebate Program		\$0	\$123,443,470	\$15,000,000	\$15,000,000	(\$108,443,470)	-87.85%	\$0	0.00%
3IM0	195584	Inflation Reduction Act Contractor Training		\$0	\$4,791,100	\$0	\$0	(\$4,791,100)	-100.00%	\$0	N/A
3K80	195613	Community Development Block Grant		\$60,822,316	\$62,975,000	\$57,500,000	\$57,500,000	(\$5,475,000)	-8.69%	\$0	0.00%
3K90	195611	Home Energy Assistance Block Grant		\$190,133,709	\$165,000,000	\$180,000,000	\$0	\$15,000,000	9.09%	(\$180,000,000)	-100.00%
3K90	195614	HEAP Weatherization		\$52,619,987	\$45,000,000	\$44,000,000	\$0	(\$1,000,000)	-2.22%	(\$44,000,000)	-100.00%
3L00	195612	Community Services Block Grant		\$35,610,325	\$29,000,000	\$32,000,000	\$0	\$3,000,000	10.34%	(\$32,000,000)	-100.00%
3V10	195601	HOME Program		\$39,164,041	\$62,975,000	\$53,750,000	\$53,750,000	(\$9,225,000)	-14.65%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>				<b>\$478,667,559</b>	<b>\$1,031,984,024</b>	<b>\$1,375,701,691</b>	<b>\$217,313,916</b>	<b>\$343,717,667</b>	<b>33.31%</b>	<b>(\$1,158,387,775)</b>	<b>-84.20%</b>
<b>Department of Development Total</b>				<b>\$2,353,445,705</b>	<b>\$3,204,806,691</b>	<b>\$2,337,006,288</b>	<b>\$506,097,686</b>	<b>(\$867,800,403)</b>	<b>-27.08%</b>	<b>(\$1,830,908,602)</b>	<b>-78.34%</b>
<b>DDD Department of Developmental Disabilities</b>											
GRF	320411	Special Olympics		\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
GRF	320412	Protective Services		\$3,000,000	\$3,200,000	\$3,200,000	\$3,200,000	\$0	0.00%	\$0	0.00%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments		\$25,855,634	\$22,625,000	\$27,500,000	\$24,200,000	\$4,875,000	21.55%	(\$3,300,000)	-12.00%
GRF	322421	Part C Early Intervention		\$22,973,091	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	322422	Multi System Youth		\$5,172,097	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%
GRF	322423	Technology First		\$2,228,377	\$3,200,000	\$3,200,000	\$3,200,000	\$0	0.00%	\$0	0.00%
GRF	322508	Employment First Initiative		\$2,559,603	\$2,700,000	\$2,700,000	\$2,700,000	\$0	0.00%	\$0	0.00%
GRF	322509	Community Supports and Rental Assistance		\$966,831	\$900,000	\$700,000	\$700,000	(\$200,000)	-22.22%	\$0	0.00%
GRF	653321	Medicaid Program Support - State		\$7,842,000	\$7,842,000	\$8,163,217	\$8,421,356	\$321,217	4.10%	\$258,139	3.16%
GRF	653407	Medicaid Services		\$855,291,775	\$1,004,334,000	\$1,127,127,000	\$1,140,627,000	\$122,793,000	12.23%	\$13,500,000	1.20%
<b>General Revenue Fund Subtotal</b>				<b>\$925,989,408</b>	<b>\$1,049,901,000</b>	<b>\$1,177,690,217</b>	<b>\$1,188,148,356</b>	<b>\$127,789,217</b>	<b>12.17%</b>	<b>\$10,458,139</b>	<b>0.89%</b>
2210	322620	Supplement Service Trust		\$17,730	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
4890	653632	Developmental Centers Direct Care Services		\$4,403,930	\$7,000,000	\$7,000,000	\$7,000,000	\$0	0.00%	\$0	0.00%
5DK0	322629	Capital Replacement Facilities		\$816,875	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>DDD Department of Developmental Disabilities</b>											
5EVO	653627	Medicaid Program Support	\$1,981,413	\$2,540,000	\$2,540,000	\$2,540,000	\$0	0.00%	\$0	0.00%	
5GEO	320606	Central Office Operating Expenses	\$20,191,036	\$20,526,874	\$20,914,384	\$21,180,026	\$387,510	1.89%	\$265,642	1.27%	
5GEO	653606	ICF/IID and Waiver Match	\$25,692,276	\$60,100,000	\$60,000,000	\$60,000,000	(\$100,000)	-0.17%	\$0	0.00%	
5H00	322619	Medicaid Repayment	\$36,223	\$900,000	\$900,000	\$900,000	\$0	0.00%	\$0	0.00%	
5HC8	653698	DDD Home and Community Based Services	\$78,755,679	\$79,882,541	\$0	\$0	(\$79,882,541)	-100.00%	\$0	N/A	
5S20	653622	Medicaid Administration and Oversight	\$32,129,512	\$32,000,000	\$36,000,000	\$36,000,000	\$4,000,000	12.50%	\$0	0.00%	
5Z10	653624	County Board Waiver Match	\$492,482,044	\$566,900,000	\$688,000,000	\$752,000,000	\$121,100,000	21.36%	\$64,000,000	9.30%	
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$656,506,718</b>	<b>\$771,099,415</b>	<b>\$816,604,384</b>	<b>\$880,870,026</b>	<b>\$45,504,969</b>	<b>5.90%</b>	<b>\$64,265,642</b>	<b>7.87%</b>	
1520	653609	DC and Residential Facilities Operating Services	\$30,813,884	\$31,000,000	\$20,000,000	\$20,000,000	(\$11,000,000)	-35.48%	\$0	0.00%	
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$30,813,884</b>	<b>\$31,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>(\$11,000,000)</b>	<b>-35.48%</b>	<b>\$0</b>	<b>0.00%</b>	
3250	322612	Community Social Service Programs	\$37,414,035	\$14,671,092	\$15,075,000	\$15,075,000	\$403,908	2.75%	\$0	0.00%	
3A40	653654	Medicaid Services	\$2,557,975,297	\$3,093,035,147	\$3,385,530,510	\$3,545,767,920	\$292,495,363	9.46%	\$160,237,410	4.73%	
3A40	653655	Medicaid Support	\$82,527,880	\$80,000,000	\$92,000,000	\$97,000,000	\$12,000,000	15.00%	\$5,000,000	5.43%	
3A50	320613	Developmental Disabilities Council	\$2,356,501	\$3,254,000	\$3,369,230	\$3,408,234	\$115,230	3.54%	\$39,004	1.16%	
3HC8	653699	DDD Home and Community Based Services - Federal	\$112,413,400	\$111,937,279	\$0	\$0	(\$111,937,279)	-100.00%	\$0	N/A	
<b>Federal Fund Group Subtotal</b>			<b>\$2,792,687,113</b>	<b>\$3,302,897,518</b>	<b>\$3,495,974,740</b>	<b>\$3,661,251,154</b>	<b>\$193,077,222</b>	<b>5.85%</b>	<b>\$165,276,414</b>	<b>4.73%</b>	
<b>Department of Developmental Disabilities Total</b>			<b>\$4,405,997,123</b>	<b>\$5,154,897,933</b>	<b>\$5,510,269,341</b>	<b>\$5,750,269,536</b>	<b>\$355,371,408</b>	<b>6.89%</b>	<b>\$240,000,195</b>	<b>4.36%</b>	
<b>EDU Department of Education and Workforce</b>											
GRF	200321	Operating Expenses	\$15,378,176	\$15,661,000	\$14,474,898	\$15,054,312	(\$1,186,102)	-7.57%	\$579,414	4.00%	
GRF	200408	Early Childhood Education	\$112,723,609	\$21,359,202	\$0	\$0	(\$21,359,202)	-100.00%	\$0	N/A	
GRF	200416	Career Technical Education	\$0	\$0	\$2,758,006	\$2,893,106	\$2,758,006	N/A	\$135,100	4.90%	
GRF	200420	Information Technology Development and Support	\$3,917,570	\$4,100,000	\$4,231,479	\$4,316,527	\$131,479	3.21%	\$85,048	2.01%	
GRF	200422	School Management Assistance	\$2,870,058	\$2,598,000	\$3,332,220	\$3,474,596	\$734,220	28.26%	\$142,376	4.27%	
GRF	200424	Policy Analysis	\$467,332	\$500,000	\$500,000	\$516,419	\$0	0.00%	\$16,419	3.28%	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>EDU Department of Education and Workforce</b>										
GRF	200426	Ohio Educational Computer Network	\$17,566,442	\$19,994,000	\$19,994,000	\$19,994,000	\$0	0.00%	\$0	0.00%
GRF	200427	Academic Standards	\$4,406,048	\$4,598,000	\$6,035,410	\$5,929,033	\$1,437,410	31.26%	(\$106,377)	-1.76%
GRF	200437	Student Assessment	\$54,491,057	\$54,151,000	\$53,409,125	\$53,682,346	(\$741,875)	-1.37%	\$273,221	0.51%
GRF	200439	Accountability/Report Cards	\$6,638,062	\$7,266,000	\$7,619,440	\$7,687,742	\$353,440	4.86%	\$68,302	0.90%
GRF	200442	Child Care Licensing	\$2,906,434	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	200446	Education Management Information System	\$9,307,230	\$9,437,000	\$10,058,226	\$10,525,278	\$621,226	6.58%	\$467,052	4.64%
GRF	200448	Educator and Principal Preparation	\$3,504,563	\$12,783,000	\$9,163,493	\$9,176,754	(\$3,619,507)	-28.32%	\$13,261	0.14%
GRF	200455	Community Schools and Choice Programs	\$3,910,360	\$4,232,000	\$4,370,165	\$4,446,705	\$138,165	3.26%	\$76,540	1.75%
GRF	200457	STEM Initiatives	\$500,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	200465	Education Technology Resources	\$5,170,325	\$5,083,000	\$4,672,828	\$4,685,225	(\$410,172)	-8.07%	\$12,397	0.27%
GRF	200478	Industry-Recognized Credentials High School Students	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$0	0.00%	\$0	0.00%
GRF	200492	College Credit Plus - Auxiliary Funding	\$0	\$5,000,000	\$0	\$0	(\$5,000,000)	-100.00%	\$0	N/A
GRF	200502	Pupil Transportation	\$747,152,516	\$819,787,000	\$877,335,414	\$955,629,701	\$57,548,414	7.02%	\$78,294,287	8.92%
GRF	200505	School Meal Programs	\$11,368,379	\$13,163,000	\$13,163,000	\$13,163,000	\$0	0.00%	\$0	0.00%
GRF	200511	Auxiliary Services	\$162,864,614	\$166,853,000	\$170,292,963	\$172,262,613	\$3,439,963	2.06%	\$1,969,650	1.16%
GRF	200532	Nonpublic Administrative Cost Reimbursement	\$73,440,062	\$75,381,000	\$76,935,110	\$77,824,960	\$1,554,110	2.06%	\$889,850	1.16%
GRF	200540	Special Education Enhancements	\$194,941,895	\$198,850,000	\$193,272,426	\$193,272,426	(\$5,577,574)	-2.80%	\$0	0.00%
GRF	200545	Career-Technical Education Enhancements	\$18,616,591	\$23,835,391	\$29,988,000	\$29,988,000	\$6,152,609	25.81%	\$0	0.00%
GRF	200550	Foundation Funding - All Students	\$7,975,003,597	\$8,269,497,000	\$8,424,986,974	\$8,517,447,875	\$155,489,974	1.88%	\$92,460,901	1.10%
GRF	200566	Literacy Improvement	\$1,818,111	\$1,500,000	\$4,472,674	\$4,617,596	\$2,972,674	198.18%	\$144,922	3.24%
GRF	200572	Adult Education Programs	\$11,176,818	\$12,174,226	\$9,848,399	\$9,866,137	(\$2,325,827)	-19.10%	\$17,738	0.18%
GRF	200574	Half-Mill Maintenance Equalization	\$13,657,997	\$10,358,000	\$8,559,640	\$8,203,450	(\$1,798,360)	-17.36%	(\$356,190)	-4.16%
GRF	200576	Adaptive Sports Program	\$250,000	\$250,000	\$500,000	\$500,000	\$250,000	100.00%	\$0	0.00%
GRF	200597	Program and Project Support	\$9,305,189	\$8,560,500	\$0	\$0	(\$8,560,500)	-100.00%	\$0	N/A
GRF	657401	Medicaid in Schools	\$319,713	\$327,000	\$349,925	\$358,362	\$22,925	7.01%	\$8,437	2.41%

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
<b>EDU Department of Education and Workforce</b>								
<b>General Revenue Fund Subtotal</b>	<b>\$9,479,672,747</b>	<b>\$9,783,298,319</b>	<b>\$9,966,323,815</b>	<b>\$10,141,516,163</b>	<b>\$183,025,496</b>	<b>1.87%</b>	<b>\$175,192,348</b>	<b>1.76%</b>
4520 200638 Charges and Reimbursements	\$834,101	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
4L20 200681 Teacher Certification and Licensure	\$6,652,988	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5980 200659 Auxiliary Services Reimbursement	\$573,700	\$650,000	\$650,000	\$650,000	\$0	0.00%	\$0	0.00%
5AD1 2006A2 Career-Technical Education Equipment	\$2,249,244	\$97,750,756	\$0	\$0	(\$97,750,756)	-100.00%	\$0	N/A
5AQ1 2006A4 Literacy Improvement	\$68,303,264	\$56,824,000	\$0	\$0	(\$56,824,000)	-100.00%	\$0	N/A
5AR1 2006A5 Feminine Hygiene Products	\$2,803,629	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5H30 200687 School District Solvency Assistance	\$10,758,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5KX0 200691 Ohio School Sponsorship Program	\$920,447	\$1,250,000	\$1,900,000	\$1,900,000	\$650,000	52.00%	\$0	0.00%
5MM0 200677 Child Nutrition Refunds	\$0	\$550,000	\$550,000	\$550,000	\$0	0.00%	\$0	0.00%
5U20 200685 National Education Statistics	\$142,841	\$185,000	\$185,000	\$185,000	\$0	0.00%	\$0	0.00%
5VSO 200604 Foundation Funding - All Students	\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$0	0.00%	\$0	0.00%
5VU0 200663 School Bus Purchase	\$12,244,731	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5Y00 200491 Public and Nonpublic Education Support	\$193,800,000	\$196,200,000	\$171,200,000	\$171,200,000	(\$25,000,000)	-12.74%	\$0	0.00%
6200 200615 Educational Improvement Grants	\$501,693	\$1,050,000	\$600,000	\$600,000	(\$450,000)	-42.86%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$899,784,639</b>	<b>\$957,959,756</b>	<b>\$778,585,000</b>	<b>\$778,585,000</b>	<b>(\$179,374,756)</b>	<b>-18.72%</b>	<b>\$0</b>	<b>0.00%</b>
1380 200606 Information Technology Development and Support	\$15,749,284	\$16,111,120	\$18,394,387	\$18,597,721	\$2,283,267	14.17%	\$203,334	1.11%
4R70 200695 Indirect Operational Support	\$9,285,390	\$11,227,038	\$9,944,311	\$10,166,435	(\$1,282,727)	-11.43%	\$222,124	2.23%
4V70 200633 Interagency Program Support	\$1,460,078	\$5,000,000	\$3,000,000	\$3,000,000	(\$2,000,000)	-40.00%	\$0	0.00%
<b>Internal Service Activity Fund Group Subtotal</b>	<b>\$26,494,752</b>	<b>\$32,338,158</b>	<b>\$31,338,698</b>	<b>\$31,764,156</b>	<b>(\$999,460)</b>	<b>-3.09%</b>	<b>\$425,458</b>	<b>1.36%</b>
7017 200413 School Bus Safety	\$0	\$0	\$30,000,000	\$0	\$30,000,000	N/A	(\$30,000,000)	-100.00%
7017 200611 Education Studies	\$0	\$132,365	\$0	\$0	(\$132,365)	-100.00%	\$0	N/A
7017 200612 Foundation Funding - All Students	\$1,274,945,000	\$1,323,945,000	\$1,338,945,000	\$1,338,945,000	\$15,000,000	1.13%	\$0	0.00%
7017 200614 Accelerate Great Schools	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%



Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>EDU Department of Education and Workforce</b>										
7017	200631	Quality Community and Independent STEM Schools Support	\$87,586,345	\$136,500,000	\$136,500,000	\$136,500,000	\$0	0.00%	\$0	0.00%
7017	200684	Community School Facilities	\$87,054,890	\$88,555,000	\$133,155,000	\$133,155,000	\$44,600,000	50.36%	\$0	0.00%
7017	2006A7	Literacy Coaches	\$0	\$0	\$12,000,000	\$12,000,000	\$12,000,000	N/A	\$0	0.00%
<b>State Lottery Fund Group Subtotal</b>			<b>\$1,451,086,236</b>	<b>\$1,550,632,365</b>	<b>\$1,652,100,000</b>	<b>\$1,622,100,000</b>	<b>\$101,467,635</b>	<b>6.54%</b>	<b>(\$30,000,000)</b>	<b>-1.82%</b>
3670	200607	School Food Services	\$10,002,729	\$13,379,350	\$13,379,350	\$13,379,350	\$0	0.00%	\$0	0.00%
3700	200624	Education of Exceptional Children	\$1,681,518	\$1,750,000	\$1,750,000	\$1,750,000	\$0	0.00%	\$0	0.00%
3AFO	657601	Schools Medicaid Administrative Claims	\$80,686	\$250,000	\$150,000	\$150,000	(\$100,000)	-40.00%	\$0	0.00%
3C50	200661	Early Childhood Education	\$14,085,075	\$7,500,000	\$0	\$0	(\$7,500,000)	-100.00%	\$0	N/A
3EHO	200620	Migrant Education	\$1,486,528	\$2,700,000	\$1,700,000	\$1,700,000	(\$1,000,000)	-37.04%	\$0	0.00%
3EJO	200622	Homeless Children Education	\$3,596,332	\$3,600,000	\$4,823,000	\$5,112,380	\$1,223,000	33.97%	\$289,380	6.00%
3GEO	200674	Summer Food Service Program	\$16,553,719	\$30,000,000	\$23,000,000	\$23,000,000	(\$7,000,000)	-23.33%	\$0	0.00%
3GG0	200676	Fresh Fruit and Vegetable Program	\$4,629,886	\$5,145,074	\$5,500,000	\$6,000,000	\$354,926	6.90%	\$500,000	9.09%
3HFO	200649	Federal Education Grants	\$4,178,560	\$6,831,327	\$5,000,000	\$5,000,000	(\$1,831,327)	-26.81%	\$0	0.00%
3HIO	200634	Student Support and Academic Enrichment	\$62,799,045	\$68,000,000	\$54,131,000	\$50,604,930	(\$13,869,000)	-20.40%	(\$3,526,070)	-6.51%
3HLO	200678	Comprehensive Literacy State Development Program	\$12,693,512	\$14,630,000	\$14,630,000	\$14,630,000	\$0	0.00%	\$0	0.00%
3HQ0	200627	Governor Emergency Education Relief - EDU	\$9,732,670	\$45,463	\$0	\$0	(\$45,463)	-100.00%	\$0	N/A
3HQ0	200651	Emergency Assistance to Non-Public Schools	\$86,446,473	\$71,508,766	\$0	\$0	(\$71,508,766)	-100.00%	\$0	N/A
3HS0	200640	Federal Coronavirus School Relief	\$1,933,522,641	\$692,611,108	\$0	\$0	(\$692,611,108)	-100.00%	\$0	N/A
3HZ0	200641	ARP - Homeless Children and Youth	\$10,561,606	\$7,501,660	\$0	\$0	(\$7,501,660)	-100.00%	\$0	N/A
3IA0	200657	ARP - Students with Disabilities	\$26,732,139	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3L60	200617	Federal School Lunch	\$494,956,258	\$457,074,973	\$565,999,000	\$595,000,000	\$108,924,027	23.83%	\$29,001,000	5.12%
3L70	200618	Federal School Breakfast	\$161,079,077	\$173,298,101	\$195,000,000	\$205,000,000	\$21,701,899	12.52%	\$10,000,000	5.13%
3L80	200619	Child/Adult Food Programs	\$101,414,122	\$115,606,485	\$116,000,000	\$118,000,000	\$393,515	0.34%	\$2,000,000	1.72%
3L90	200621	Career-Technical Education Basic Grant	\$51,704,716	\$54,500,000	\$56,680,000	\$58,947,200	\$2,180,000	4.00%	\$2,267,200	4.00%
3M00	200623	ESEA Title 1A	\$651,599,268	\$600,000,000	\$677,740,000	\$698,072,200	\$77,740,000	12.96%	\$20,332,200	3.00%

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>EDU Department of Education and Workforce</b>											
3M20	200680	Individuals with Disabilities Education Act		\$513,691,047	\$520,000,000	\$530,400,000	\$541,008,000	\$10,400,000	2.00%	\$10,608,000	2.00%
3T40	200613	Public Charter Schools		\$947,845	\$1,352,155	\$0	\$0	(\$1,352,155)	-100.00%	\$0	N/A
3Y20	200688	21st Century Community Learning Centers		\$45,837,209	\$47,000,000	\$47,940,000	\$48,898,800	\$940,000	2.00%	\$958,800	2.00%
3Y60	200635	Improving Teacher Quality		\$75,520,780	\$75,645,000	\$77,157,900	\$78,701,058	\$1,512,900	2.00%	\$1,543,158	2.00%
3Y70	200689	English Language Acquisition		\$12,885,282	\$12,000,000	\$13,728,000	\$14,277,120	\$1,728,000	14.40%	\$549,120	4.00%
3Y80	200639	Rural and Low Income Technical Assistance		\$2,221,616	\$3,600,000	\$3,300,000	\$3,300,000	(\$300,000)	-8.33%	\$0	0.00%
3Z20	200690	State Assessments		\$16,296,641	\$11,500,000	\$11,500,000	\$11,500,000	\$0	0.00%	\$0	0.00%
3Z30	200645	Consolidated Federal Grant Administration		\$24,826,624	\$19,900,000	\$15,000,000	\$15,000,000	(\$4,900,000)	-24.62%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>				<b>\$4,351,763,600</b>	<b>\$3,016,929,462</b>	<b>\$2,434,508,250</b>	<b>\$2,509,031,038</b>	<b>(\$582,421,212)</b>	<b>-19.31%</b>	<b>\$74,522,788</b>	<b>3.06%</b>
<b>Department of Education and Workforce Total</b>				<b>\$16,208,801,973</b>	<b>\$15,341,158,060</b>	<b>\$14,862,855,763</b>	<b>\$15,082,996,357</b>	<b>(\$478,302,297)</b>	<b>-3.12%</b>	<b>\$220,140,594</b>	<b>1.48%</b>
<b>SBE State Board of Education</b>											
GRF	210400	Rapback		\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	N/A	\$0	0.00%
<b>General Revenue Fund Subtotal</b>				<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>N/A</b>	<b>\$0</b>	<b>0.00%</b>
4L20	210600	Operating Expenses		\$8,152,155	\$15,300,000	\$13,010,991	\$13,519,872	(\$2,289,009)	-14.96%	\$508,881	3.91%
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$8,152,155</b>	<b>\$15,300,000</b>	<b>\$13,010,991</b>	<b>\$13,519,872</b>	<b>(\$2,289,009)</b>	<b>-14.96%</b>	<b>\$508,881</b>	<b>3.91%</b>
3IS0	210601	Title II A/Supporting Effective Instruction		\$0	\$1,355,000	\$1,355,000	\$1,355,000	\$0	0.00%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>				<b>\$0</b>	<b>\$1,355,000</b>	<b>\$1,355,000</b>	<b>\$1,355,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>State Board of Education Total</b>				<b>\$8,152,155</b>	<b>\$16,655,000</b>	<b>\$16,365,991</b>	<b>\$16,874,872</b>	<b>(\$289,009)</b>	<b>-1.74%</b>	<b>\$508,881</b>	<b>3.11%</b>
<b>ELC Elections Commission</b>											
GRF	051321	Operating Expenses		\$414,998	\$432,000	\$587,000	\$659,500	\$155,000	35.88%	\$72,500	12.35%
<b>General Revenue Fund Subtotal</b>				<b>\$414,998</b>	<b>\$432,000</b>	<b>\$587,000</b>	<b>\$659,500</b>	<b>\$155,000</b>	<b>35.88%</b>	<b>\$72,500</b>	<b>12.35%</b>

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>ELC Elections Commission</b>									
4P20 051601 Operating Support	\$285,002	\$210,000	\$225,600	\$225,600	\$15,600	7.43%	\$0	0.00%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$285,002</b>	<b>\$210,000</b>	<b>\$225,600</b>	<b>\$225,600</b>	<b>\$15,600</b>	<b>7.43%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Elections Commission Total</b>	<b>\$700,001</b>	<b>\$642,000</b>	<b>\$812,600</b>	<b>\$885,100</b>	<b>\$170,600</b>	<b>26.57%</b>	<b>\$72,500</b>	<b>8.92%</b>	
<b>FUN Board of Embalmers and Funeral Directors</b>									
GRF 881500 Indigent Burial and Cremation Support	\$32,000	\$1,000,000	\$250,000	\$250,000	(\$750,000)	-75.00%	\$0	0.00%	
<b>General Revenue Fund Subtotal</b>	<b>\$32,000</b>	<b>\$1,000,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>(\$750,000)</b>	<b>-75.00%</b>	<b>\$0</b>	<b>0.00%</b>	
4K90 881609 Operating Expenses	\$1,023,383	\$1,446,764	\$1,156,000	\$1,213,000	(\$290,764)	-20.10%	\$57,000	4.93%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$1,023,383</b>	<b>\$1,446,764</b>	<b>\$1,156,000</b>	<b>\$1,213,000</b>	<b>(\$290,764)</b>	<b>-20.10%</b>	<b>\$57,000</b>	<b>4.93%</b>	
<b>Board of Embalmers and Funeral Directors Total</b>	<b>\$1,055,383</b>	<b>\$2,446,764</b>	<b>\$1,406,000</b>	<b>\$1,463,000</b>	<b>(\$1,040,764)</b>	<b>-42.54%</b>	<b>\$57,000</b>	<b>4.05%</b>	
<b>PAY Employee Benefits Funds</b>									
1240 995673 Payroll Deductions	\$950,243,707	\$927,747,368	\$1,017,970,800	\$1,048,509,924	\$90,223,432	9.73%	\$30,539,124	3.00%	
8050 995675 Commuter Benefits	\$681,771	\$1,787,500	\$1,845,860	\$1,967,540	\$58,360	3.26%	\$121,680	6.59%	
8060 995666 Accrued Leave Fund	\$117,014,567	\$129,253,996	\$128,408,784	\$132,260,611	(\$845,212)	-0.65%	\$3,851,827	3.00%	
8070 995667 Disability Fund	\$21,488,283	\$27,471,726	\$27,805,294	\$28,337,915	\$333,568	1.21%	\$532,621	1.92%	
8080 995668 State Employee Health Benefit Fund	\$1,033,329,470	\$1,008,157,697	\$1,068,647,159	\$1,132,765,988	\$60,489,462	6.00%	\$64,118,829	6.00%	
8090 995669 Dependent Care Spending Account	\$2,633,530	\$4,483,500	\$2,996,802	\$3,196,895	(\$1,486,698)	-33.16%	\$200,093	6.68%	
8100 995670 Life Insurance Investment Fund	\$2,596,648	\$2,123,113	\$2,644,330	\$2,723,060	\$521,217	24.55%	\$78,730	2.98%	
8110 995671 Parental Leave Benefit Fund	\$8,059,486	\$14,147,759	\$18,601,000	\$19,159,030	\$4,453,241	31.48%	\$558,030	3.00%	

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
<b>PAY Employee Benefits Funds</b>								
8130 995672 Health Care Spending Account	\$17,270,128	\$14,904,666	\$19,690,922	\$20,694,694	\$4,786,256	32.11%	\$1,003,772	5.10%
<b>Fiduciary Fund Group Subtotal</b>	<b>\$2,153,317,590</b>	<b>\$2,130,077,325</b>	<b>\$2,288,610,951</b>	<b>\$2,389,615,657</b>	<b>\$158,533,626</b>	<b>7.44%</b>	<b>\$101,004,706</b>	<b>4.41%</b>
<b>Employee Benefits Funds Total</b>	<b>\$2,153,317,590</b>	<b>\$2,130,077,325</b>	<b>\$2,288,610,951</b>	<b>\$2,389,615,657</b>	<b>\$158,533,626</b>	<b>7.44%</b>	<b>\$101,004,706</b>	<b>4.41%</b>
<b>ERB State Employment Relations Board</b>								
GRF 125321 Operating Expenses	\$4,199,611	\$4,375,000	\$4,533,029	\$4,655,023	\$158,029	3.61%	\$121,994	2.69%
<b>General Revenue Fund Subtotal</b>	<b>\$4,199,611</b>	<b>\$4,375,000</b>	<b>\$4,533,029</b>	<b>\$4,655,023</b>	<b>\$158,029</b>	<b>3.61%</b>	<b>\$121,994</b>	<b>2.69%</b>
5720 125603 Training and Publications	\$188,356	\$162,149	\$138,000	\$138,972	(\$24,149)	-14.89%	\$972	0.70%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$188,356</b>	<b>\$162,149</b>	<b>\$138,000</b>	<b>\$138,972</b>	<b>(\$24,149)</b>	<b>-14.89%</b>	<b>\$972</b>	<b>0.70%</b>
<b>State Employment Relations Board Total</b>	<b>\$4,387,968</b>	<b>\$4,537,149</b>	<b>\$4,671,029</b>	<b>\$4,793,995</b>	<b>\$133,880</b>	<b>2.95%</b>	<b>\$122,966</b>	<b>2.63%</b>
<b>ENG State Board of Registration for Professional Engineers and Surveyors</b>								
4K90 892609 Operating Expenses	\$1,100,250	\$1,281,904	\$1,378,866	\$1,465,930	\$96,962	7.56%	\$87,064	6.31%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$1,100,250</b>	<b>\$1,281,904</b>	<b>\$1,378,866</b>	<b>\$1,465,930</b>	<b>\$96,962</b>	<b>7.56%</b>	<b>\$87,064</b>	<b>6.31%</b>
<b>State Board of Registration for Professional Engineers and Surveyors Total</b>	<b>\$1,100,250</b>	<b>\$1,281,904</b>	<b>\$1,378,866</b>	<b>\$1,465,930</b>	<b>\$96,962</b>	<b>7.56%</b>	<b>\$87,064</b>	<b>6.31%</b>
<b>EBR Environmental Review Appeals Commission</b>								
GRF 172321 Operating Expenses	\$660,706	\$701,000	\$745,000	\$795,000	\$44,000	6.28%	\$50,000	6.71%
<b>General Revenue Fund Subtotal</b>	<b>\$660,706</b>	<b>\$701,000</b>	<b>\$745,000</b>	<b>\$795,000</b>	<b>\$44,000</b>	<b>6.28%</b>	<b>\$50,000</b>	<b>6.71%</b>
<b>Environmental Review Appeals Commission Total</b>	<b>\$660,706</b>	<b>\$701,000</b>	<b>\$745,000</b>	<b>\$795,000</b>	<b>\$44,000</b>	<b>6.28%</b>	<b>\$50,000</b>	<b>6.71%</b>

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>ETH Ethics Commission</b>										
GRF	146321	Operating Expenses	\$2,295,557	\$2,305,000	\$2,480,744	\$2,603,142	\$175,744	7.62%	\$122,398	4.93%
<b>General Revenue Fund Subtotal</b>			<b>\$2,295,557</b>	<b>\$2,305,000</b>	<b>\$2,480,744</b>	<b>\$2,603,142</b>	<b>\$175,744</b>	<b>7.62%</b>	<b>\$122,398</b>	<b>4.93%</b>
4M60	146601	Operating Support	\$462,185	\$515,100	\$649,781	\$670,793	\$134,681	26.15%	\$21,012	3.23%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$462,185</b>	<b>\$515,100</b>	<b>\$649,781</b>	<b>\$670,793</b>	<b>\$134,681</b>	<b>26.15%</b>	<b>\$21,012</b>	<b>3.23%</b>
<b>Ethics Commission Total</b>			<b>\$2,757,742</b>	<b>\$2,820,100</b>	<b>\$3,130,525</b>	<b>\$3,273,935</b>	<b>\$310,425</b>	<b>11.01%</b>	<b>\$143,410</b>	<b>4.58%</b>
<b>FCC Ohio Facilities Construction Commission</b>										
GRF	230321	Operating Expenses	\$10,165,497	\$10,750,000	\$11,171,298	\$11,442,393	\$421,298	3.92%	\$271,095	2.43%
GRF	230401	Cultural Facilities Lease Rental Bond Payments	\$30,860,700	\$31,000,000	\$37,500,000	\$37,500,000	\$6,500,000	20.97%	\$0	0.00%
GRF	230458	State Construction Management Services	\$127,706	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	230908	Common Schools General Obligation Bond Debt Service	\$366,857,374	\$297,000,000	\$255,000,000	\$230,000,000	(\$42,000,000)	-14.14%	(\$25,000,000)	-9.80%
<b>General Revenue Fund Subtotal</b>			<b>\$408,011,278</b>	<b>\$338,750,000</b>	<b>\$303,671,298</b>	<b>\$278,942,393</b>	<b>(\$35,078,702)</b>	<b>-10.36%</b>	<b>(\$24,728,905)</b>	<b>-8.14%</b>
5CV3	230650	ARPA School Security	\$9,995,000	\$1,272	\$0	\$0	(\$1,272)	-100.00%	\$0	N/A
5CV3	230652	Career-Technical Construction Program	\$100,456,627	\$91,687	\$0	\$0	(\$91,687)	-100.00%	\$0	N/A
5CV3	230655	Multi-Agency Radio Communication System (MARCS)-In-School Security Grant	\$0	\$1,200,000	\$0	\$0	(\$1,200,000)	-100.00%	\$0	N/A
5CV5	230654	Appalachian Community Innovation Centers	\$0	\$90,000,000	\$0	\$0	(\$90,000,000)	-100.00%	\$0	N/A
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$110,451,627</b>	<b>\$91,292,959</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$91,292,959)</b>	<b>-100.00%</b>	<b>\$0</b>	<b>N/A</b>
1310	230639	State Construction Management Operations	\$7,930,654	\$8,305,828	\$9,590,355	\$10,233,822	\$1,284,527	15.47%	\$643,467	6.71%
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$7,930,654</b>	<b>\$8,305,828</b>	<b>\$9,590,355</b>	<b>\$10,233,822</b>	<b>\$1,284,527</b>	<b>15.47%</b>	<b>\$643,467</b>	<b>6.71%</b>
<b>Ohio Facilities Construction Commission Total</b>			<b>\$526,393,559</b>	<b>\$438,348,787</b>	<b>\$313,261,653</b>	<b>\$289,176,215</b>	<b>(\$125,087,134)</b>	<b>-28.54%</b>	<b>(\$24,085,438)</b>	<b>-7.69%</b>

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>GOV Office of the Governor</b>										
GRF	040321	Operating Expenses	\$3,184,456	\$3,481,221	\$3,481,221	\$3,580,624	\$0	0.00%	\$99,403	2.86%
<b>General Revenue Fund Subtotal</b>			<b>\$3,184,456</b>	<b>\$3,481,221</b>	<b>\$3,481,221</b>	<b>\$3,580,624</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$99,403</b>	<b>2.86%</b>
5AK0	040607	Government Relations	\$481,750	\$662,798	\$715,600	\$734,442	\$52,802	7.97%	\$18,842	2.63%
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$481,750</b>	<b>\$662,798</b>	<b>\$715,600</b>	<b>\$734,442</b>	<b>\$52,802</b>	<b>7.97%</b>	<b>\$18,842</b>	<b>2.63%</b>
<b>Office of the Governor Total</b>			<b>\$3,666,206</b>	<b>\$4,144,018</b>	<b>\$4,196,821</b>	<b>\$4,315,066</b>	<b>\$52,803</b>	<b>1.27%</b>	<b>\$118,245</b>	<b>2.82%</b>
<b>DOH Ohio Department of Health</b>										
GRF	440413	Local Health Department Support	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000	\$0	0.00%	\$0	0.00%
GRF	440416	Mothers and Children Safety Net Services	\$5,099,448	\$4,640,000	\$4,639,763	\$4,690,570	(\$237)	-0.01%	\$50,807	1.10%
GRF	440431	Free Clinic Safety Net Services	\$1,940,501	\$1,750,000	\$1,755,837	\$1,758,067	\$5,837	0.33%	\$2,230	0.13%
GRF	440438	Breast and Cervical Cancer Screening	\$1,139,462	\$1,200,000	\$1,190,549	\$1,199,779	(\$9,451)	-0.79%	\$9,230	0.78%
GRF	440444	AIDS Prevention	\$3,055,811	\$3,720,000	\$3,610,779	\$3,623,351	(\$109,221)	-2.94%	\$12,572	0.35%
GRF	440451	Public Health Laboratory	\$3,435,694	\$3,800,000	\$3,893,355	\$3,926,237	\$93,355	2.46%	\$32,882	0.84%
GRF	440452	Child and Family Health Services Match	\$620,785	\$641,000	\$667,650	\$683,513	\$26,650	4.16%	\$15,863	2.38%
GRF	440453	Health Care Quality Assurance	\$6,408,909	\$6,619,000	\$6,868,538	\$7,023,632	\$249,538	3.77%	\$155,094	2.26%
GRF	440454	Environmental Health/Radiation Protection	\$5,001,073	\$5,241,625	\$5,404,349	\$5,462,815	\$162,724	3.10%	\$58,466	1.08%
GRF	440459	Help Me Grow	\$54,182,009	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	440465	FQHC Primary Care Workforce Initiative	\$2,836,239	\$2,686,000	\$2,695,268	\$2,698,697	\$9,268	0.35%	\$3,429	0.13%
GRF	440472	Alcohol Testing	\$1,221,278	\$1,238,725	\$1,313,349	\$1,338,992	\$74,624	6.02%	\$25,643	1.95%
GRF	440474	Infant Vitality	\$12,334,192	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	440477	Emergency Preparation and Response	\$1,422,414	\$2,497,000	\$2,453,355	\$2,467,067	(\$43,645)	-1.75%	\$13,712	0.56%
GRF	440481	Lupus Awareness	\$240,680	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
GRF	440482	Chronic Disease, Injury Prevention, and Drug Overdose	\$8,134,715	\$8,000,000	\$8,000,000	\$8,240,000	\$0	0.00%	\$240,000	3.00%
GRF	440483	Infectious Disease Prevention and Control	\$4,865,139	\$5,265,482	\$4,924,753	\$4,988,016	(\$340,729)	-6.47%	\$63,263	1.28%

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DOH Ohio Department of Health</b>										
GRF	440484	Public Health Technology Innovation	\$1,348,347	\$1,393,000	\$1,409,147	\$1,429,959	\$16,147	1.16%	\$20,812	1.48%
GRF	440485	Health Program Support	\$2,894,000	\$12,525,000	\$14,625,000	\$14,625,000	\$2,100,000	16.77%	\$0	0.00%
GRF	440495	Toxicology Screenings	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	N/A	\$0	0.00%
GRF	440496	Children's Vision Services	\$0	\$0	\$22,550,000	\$17,420,000	\$22,550,000	N/A	(\$5,130,000)	-22.75%
GRF	440497	Children's Dental Services	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	N/A	\$0	0.00%
GRF	440505	Children and Youth with Special Health Care Needs	\$12,610,220	\$12,978,000	\$12,615,000	\$12,615,000	(\$363,000)	-2.80%	\$0	0.00%
GRF	440507	Targeted Healthcare Services - Over 21	\$871,257	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
GRF	440527	Lead Abatement	\$7,555,641	\$7,500,000	\$7,048,716	\$7,067,052	(\$451,284)	-6.02%	\$18,336	0.26%
GRF	440530	Lead-Safe Home Fund Program	\$359,162	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	440672	Youth Homelessness	\$3,508,430	\$3,610,000	\$2,504,474	\$2,505,903	(\$1,105,526)	-30.62%	\$1,429	0.06%
GRF	654453	Medicaid - State Health Program Support	\$4,173,007	\$4,639,000	\$4,478,896	\$4,581,836	(\$160,104)	-3.45%	\$102,940	2.30%
<b>General Revenue Fund Subtotal</b>			<b>\$147,637,412</b>	<b>\$95,572,832</b>	<b>\$122,277,778</b>	<b>\$117,974,486</b>	<b>\$26,704,946</b>	<b>27.94%</b>	<b>(\$4,303,292)</b>	<b>-3.52%</b>
4T40	440603	Child Highway Safety	\$0	\$200,000	\$200,000	\$200,000	\$0	0.00%	\$0	0.00%
<b>Highway Safety Fund Group Subtotal</b>			<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
4700	440647	Fee Supported Programs	\$23,273,585	\$32,650,080	\$32,650,000	\$33,629,000	(\$80)	0.00%	\$979,000	3.00%
4710	440619	Certificate of Need	\$379,603	\$550,000	\$408,045	\$408,045	(\$141,955)	-25.81%	\$0	0.00%
4730	440622	Lab Operating Expenses	\$6,392,295	\$8,986,199	\$8,985,000	\$9,254,001	(\$1,199)	-0.01%	\$269,001	2.99%
4770	440627	Children and Youth with Special Health Care Needs Audit	\$3,669,295	\$5,033,264	\$4,942,318	\$4,973,075	(\$90,946)	-1.81%	\$30,757	0.62%
4D60	440608	Genetics Services	\$2,883,901	\$3,316,583	\$3,316,583	\$3,416,000	\$0	0.00%	\$99,417	3.00%
4F90	440610	Sickle Cell Disease Control	\$772,816	\$850,000	\$850,000	\$850,000	\$0	0.00%	\$0	0.00%
4G00	440636	Heirloom Birth Certificate	\$10,845	\$15,000	\$15,000	\$15,000	\$0	0.00%	\$0	0.00%
4G00	440637	Birth Certificate Surcharge	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.00%	\$0	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses	\$40,223,847	\$42,697,281	\$52,697,000	\$52,697,000	\$9,999,719	23.42%	\$0	0.00%
4P40	440628	Ohio Physician Loan Repayment	\$428,622	\$700,000	\$1,000,000	\$1,000,000	\$300,000	42.86%	\$0	0.00%
4V60	440641	Save Our Sight	\$2,214,149	\$2,505,378	\$2,505,000	\$2,580,000	(\$378)	-0.02%	\$75,000	2.99%



Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DOH Ohio Department of Health</b>										
5AE1	440697	Hospital Relief	\$49,528,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5B50	440616	Quality, Monitoring, and Inspection	\$1,675,610	\$5,753,830	\$5,753,000	\$5,925,000	(\$830)	-0.01%	\$172,000	2.99%
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$10,989,071	\$7,500,000	\$10,000,000	\$10,000,000	\$2,500,000	33.33%	\$0	0.00%
5CN0	440645	Choose Life	\$73,512	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	440699	ARPA Public Health Laboratory	\$985,679	\$3,129,769	\$0	\$0	(\$3,129,769)	-100.00%	\$0	N/A
5D60	440620	Second Chance Trust	\$301,307	\$1,607,317	\$1,892,541	\$1,892,541	\$285,224	17.75%	\$0	0.00%
5ED0	440651	Smoke Free Indoor Air	\$35,900	\$280,000	\$280,000	\$280,000	\$0	0.00%	\$0	0.00%
5G40	440639	Adoption Services	\$0	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
5PE0	440659	Breast and Cervical Cancer Services	\$288,086	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
5QJ0	440662	Dental Hygienist Loan Repayments	\$0	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
5SH0	440520	Children's Wish Grant Program	\$550,000	\$275,000	\$275,000	\$275,000	\$0	0.00%	\$0	0.00%
5TZ0	440621	Toxicology Screenings	\$1,002,324	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
5UA0	440668	Health Emergency Preparedness and Response	\$1,569,776	\$750,000	\$0	\$0	(\$750,000)	-100.00%	\$0	N/A
5YS0	440491	Chiropractic Loan Repayment	\$0	\$25,000	\$30,000	\$30,000	\$5,000	20.00%	\$0	0.00%
5Z70	440624	Ohio Dentist Loan Repayment	\$72,500	\$275,000	\$275,000	\$275,000	\$0	0.00%	\$0	0.00%
6100	440626	Radiation Emergency Response	\$1,445,766	\$1,551,682	\$1,551,682	\$1,598,000	\$0	0.00%	\$46,318	2.99%
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$18,537,001	\$24,060,298	\$24,060,000	\$24,060,001	(\$298)	0.00%	\$1	0.00%
6980	440634	Nurse Aide Training	\$76,426	\$126,686	\$126,600	\$126,600	(\$86)	-0.07%	\$0	0.00%
QG18	4406A1	Poison Control and Laboratory Testing	\$0	\$0	\$9,990,000	\$14,800,000	\$9,990,000	N/A	\$4,810,000	48.15%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$167,394,915</b>	<b>\$144,353,367</b>	<b>\$162,317,769</b>	<b>\$168,799,263</b>	<b>\$17,964,402</b>	<b>12.44%</b>	<b>\$6,481,494</b>	<b>3.99%</b>
1420	440646	Agency Health Services	\$2,713,143	\$5,575,547	\$11,575,000	\$11,575,000	\$5,999,453	107.60%	\$0	0.00%
2110	440613	Central Support Indirect Costs	\$35,210,525	\$38,286,929	\$39,575,839	\$40,763,000	\$1,288,910	3.37%	\$1,187,161	3.00%
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$37,923,668</b>	<b>\$43,862,476</b>	<b>\$51,150,839</b>	<b>\$52,338,000</b>	<b>\$7,288,363</b>	<b>16.62%</b>	<b>\$1,187,161</b>	<b>2.32%</b>
R014	440631	Vital Statistics	\$48,891	\$155,859	\$155,000	\$155,000	(\$859)	-0.55%	\$0	0.00%

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DOH Ohio Department of Health</b>										
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$0	\$20,000	\$20,000	\$20,000	\$0	0.00%	\$0	0.00%
<b>Holding Account Fund Group Subtotal</b>			<b>\$48,891</b>	<b>\$175,859</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>(\$859)</b>	<b>-0.49%</b>	<b>\$0</b>	<b>0.00%</b>
3200	440601	Maternal Child Health Block Grant	\$25,788,306	\$22,937,097	\$25,000,000	\$25,750,000	\$2,062,903	8.99%	\$750,000	3.00%
3870	440602	Preventive Health Block Grant	\$8,916,080	\$10,802,643	\$11,800,000	\$12,154,000	\$997,357	9.23%	\$354,000	3.00%
3890	440604	Women, Infants, and Children	\$223,682,219	\$220,190,613	\$250,000,000	\$250,000,001	\$29,809,387	13.54%	\$1	0.00%
3910	440606	Medicare Survey and Certification	\$16,998,683	\$21,801,373	\$21,800,000	\$22,454,000	(\$1,373)	-0.01%	\$654,000	3.00%
3920	440618	Federal Public Health Programs	\$118,768,891	\$108,503,416	\$149,503,000	\$153,988,000	\$40,999,584	37.79%	\$4,485,000	3.00%
3GD0	654601	Medicaid Program Support	\$34,942,619	\$40,758,375	\$41,186,077	\$41,508,003	\$427,702	1.05%	\$321,926	0.78%
3GN0	440660	Public Health Emergency Preparedness	\$36,251,991	\$60,824,980	\$75,825,000	\$78,099,000	\$15,000,020	24.66%	\$2,274,000	3.00%
3GN0	440683	ARPA - Crisis Response Workforce	\$24,205,133	\$10,000,000	\$0	\$0	(\$10,000,000)	-100.00%	\$0	N/A
3HPO	440673	Public Health Emergency Response	\$95,649,740	\$74,963,387	\$100,500,000	\$100,500,000	\$25,536,613	34.07%	\$0	0.00%
3HPO	440682	Epidemiology and Lab Capacity for School Testing (ARP)	\$9,608	\$66,024,060	\$0	\$0	(\$66,024,060)	-100.00%	\$0	N/A
3HPO	440685	ELC Nursing Home & Long-Term Care Strike Teams	\$13,103,681	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HPO	440686	ELC Strengthening HAI/AR Grant	\$1,494,585	\$3,159,489	\$10,000,000	\$10,000,000	\$6,840,511	216.51%	\$0	0.00%
3HPO	440687	Healthier Communities	\$13,353,290	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
3HPO	440688	Detection and Mitigation of COVID-19 - Confinement Facilities	\$4,827,557	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
3HVO	440681	COVID-19 Vaccine Preparedness (ARP)	\$8,879,242	\$10,000,000	\$0	\$0	(\$10,000,000)	-100.00%	\$0	N/A
<b>Federal Fund Group Subtotal</b>			<b>\$626,871,622</b>	<b>\$651,965,433</b>	<b>\$685,614,077</b>	<b>\$694,453,004</b>	<b>\$33,648,644</b>	<b>5.16%</b>	<b>\$8,838,927</b>	<b>1.29%</b>
<b>Ohio Department of Health Total</b>			<b>\$979,876,510</b>	<b>\$936,129,967</b>	<b>\$1,021,735,463</b>	<b>\$1,033,939,753</b>	<b>\$85,605,496</b>	<b>9.14%</b>	<b>\$12,204,290</b>	<b>1.19%</b>
<b>BOR Ohio Department of Higher Education</b>										
GRF	235321	Operating Expenses	\$7,939,352	\$8,444,000	\$9,155,067	\$9,331,598	\$711,067	8.42%	\$176,531	1.93%
GRF	235402	Sea Grants	\$308,000	\$317,000	\$308,000	\$308,000	(\$9,000)	-2.84%	\$0	0.00%
GRF	235406	Articulation and Transfer	\$2,066,893	\$2,225,000	\$2,269,500	\$2,314,890	\$44,500	2.00%	\$45,390	2.00%

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>BOR Ohio Department of Higher Education</b>										
GRF	235408	Midwest Higher Education Compact	\$115,000	\$118,000	\$115,000	\$115,000	(\$3,000)	-2.54%	\$0	0.00%
GRF	235413	Computer Science	\$4,000,000	\$4,000,000	\$4,004,863	\$4,006,508	\$4,863	0.12%	\$1,645	0.04%
GRF	235414	Grants and Scholarship Administration	\$983,882	\$994,000	\$922,538	\$985,378	(\$71,462)	-7.19%	\$62,840	6.81%
GRF	235417	Technology Maintenance and Operations	\$4,397,808	\$4,500,000	\$4,520,396	\$4,528,397	\$20,396	0.45%	\$8,001	0.18%
GRF	235419	Mental Health Support	\$9,956,905	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
GRF	235425	Ohio Work Ready Grant	\$9,635,147	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
GRF	235428	Appalachian New Economy Workforce Partnership	\$4,243,000	\$4,455,000	\$4,455,000	\$4,455,000	\$0	0.00%	\$0	0.00%
GRF	235438	Choose Ohio First Scholarship	\$20,797,069	\$32,000,000	\$34,000,000	\$36,000,000	\$2,000,000	6.25%	\$2,000,000	5.88%
GRF	235443	Aspire - State	\$7,083,000	\$7,083,000	\$7,083,000	\$7,083,000	\$0	0.00%	\$0	0.00%
GRF	235444	Ohio Technical Centers	\$22,464,000	\$23,138,000	\$23,138,000	\$23,138,000	\$0	0.00%	\$0	0.00%
GRF	235474	Area Health Education Centers Program Support	\$899,000	\$900,000	\$899,000	\$899,000	(\$1,000)	-0.11%	\$0	0.00%
GRF	235475	Campus Security Support Program	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
GRF	235476	Campus Student Safety Grant Program	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	235492	Campus Safety and Training	\$597,640	\$700,000	\$656,504	\$661,950	(\$43,496)	-6.21%	\$5,446	0.83%
GRF	235501	State Share of Instruction	\$2,094,658,776	\$2,117,706,343	\$2,119,751,939	\$2,119,751,939	\$2,045,596	0.10%	\$0	0.00%
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	\$17,486,342	\$20,600,000	\$25,000,000	\$30,000,000	\$4,400,000	21.36%	\$5,000,000	20.00%
GRF	235505	State Share of Instruction Reconciliation	\$2,441,115	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	235507	OhioLINK	\$6,140,000	\$6,447,000	\$6,447,000	\$6,447,000	\$0	0.00%	\$0	0.00%
GRF	235508	Air Force Institute of Technology	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
GRF	235510	Ohio Supercomputer Center	\$4,844,000	\$5,086,000	\$5,086,000	\$5,086,000	\$0	0.00%	\$0	0.00%
GRF	235511	The Ohio State University Extension Service	\$25,504,000	\$26,269,000	\$25,504,000	\$25,504,000	(\$765,000)	-2.91%	\$0	0.00%
GRF	235514	Central State Supplement	\$12,036,000	\$12,397,000	\$12,768,910	\$13,151,977	\$371,910	3.00%	\$383,067	3.00%
GRF	235515	Case Western Reserve University School of Medicine	\$2,100,000	\$2,163,000	\$2,100,000	\$2,100,000	(\$63,000)	-2.91%	\$0	0.00%
GRF	235519	Family Practice	\$3,098,000	\$3,191,000	\$3,098,000	\$3,098,000	(\$93,000)	-2.91%	\$0	0.00%
GRF	235520	Shawnee State Supplement	\$9,000,000	\$9,000,000	\$9,270,000	\$9,548,100	\$270,000	3.00%	\$278,100	3.00%
GRF	235525	Geriatric Medicine	\$511,000	\$526,000	\$511,000	\$511,000	(\$15,000)	-2.85%	\$0	0.00%

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>BOR Ohio Department of Higher Education</b>										
GRF	235526	Primary Care Residencies	\$1,468,000	\$1,512,000	\$1,468,000	\$1,468,000	(\$44,000)	-2.91%	\$0	0.00%
GRF	235530	Governor's Merit Scholarship	\$0	\$22,700,000	\$47,000,000	\$70,000,000	\$24,300,000	107.05%	\$23,000,000	48.94%
GRF	235533	Program and Project Support	\$17,000,000	\$15,100,000	\$24,500,000	\$10,500,000	\$9,400,000	62.25%	(\$14,000,000)	-57.14%
GRF	235535	Ohio State Agricultural Research	\$37,169,000	\$38,284,000	\$37,169,000	\$37,169,000	(\$1,115,000)	-2.91%	\$0	0.00%
GRF	235536	The Ohio State University Clinical Teaching	\$9,461,000	\$9,745,000	\$9,461,000	\$9,461,000	(\$284,000)	-2.91%	\$0	0.00%
GRF	235537	University of Cincinnati Clinical Teaching	\$8,085,000	\$8,343,000	\$8,085,000	\$8,085,000	(\$258,000)	-3.09%	\$0	0.00%
GRF	235538	University of Toledo Clinical Teaching	\$6,065,000	\$6,247,000	\$6,065,000	\$6,065,000	(\$182,000)	-2.91%	\$0	0.00%
GRF	235539	Wright State University Clinical Teaching	\$4,447,000	\$4,535,000	\$4,447,000	\$4,447,000	(\$88,000)	-1.94%	\$0	0.00%
GRF	235540	Ohio University Clinical Teaching	\$2,849,000	\$2,934,000	\$2,849,000	\$2,849,000	(\$85,000)	-2.90%	\$0	0.00%
GRF	235541	Northeast Ohio Medical University Clinical Teaching	\$2,930,000	\$3,018,000	\$2,930,000	\$2,930,000	(\$88,000)	-2.92%	\$0	0.00%
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
GRF	235546	Central State Agricultural Research and Development	\$5,828,000	\$5,828,000	\$5,828,000	\$5,828,000	\$0	0.00%	\$0	0.00%
GRF	235548	Central State Cooperative Extension Services	\$5,168,000	\$5,168,000	\$5,168,000	\$5,168,000	\$0	0.00%	\$0	0.00%
GRF	235552	Capital Component	\$3,629,566	\$3,629,596	\$3,629,566	\$3,629,566	(\$30)	0.00%	\$0	0.00%
GRF	235555	Library Depositories	\$1,100,000	\$900,000	\$1,100,000	\$1,100,000	\$200,000	22.22%	\$0	0.00%
GRF	235556	Ohio Academic Resources Network	\$3,262,000	\$3,568,000	\$3,568,000	\$3,568,000	\$0	0.00%	\$0	0.00%
GRF	235558	Long-term Care Research	\$318,000	\$327,000	\$318,000	\$318,000	(\$9,000)	-2.75%	\$0	0.00%
GRF	235563	Ohio College Opportunity Grant	\$157,772,084	\$197,300,000	\$220,600,000	\$207,400,000	\$23,300,000	11.81%	(\$13,200,000)	-5.98%
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	\$5,150,000	\$5,304,000	\$20,000,000	\$20,000,000	\$14,696,000	277.07%	\$0	0.00%
GRF	235572	The Ohio State University Clinic Support	\$750,000	\$772,000	\$750,000	\$750,000	(\$22,000)	-2.85%	\$0	0.00%
GRF	235578	Federal Research Network	\$5,099,000	\$5,251,000	\$5,099,000	\$5,099,000	(\$152,000)	-2.89%	\$0	0.00%
GRF	235585	Educator Preparation Programs	\$335,316	\$2,650,000	\$2,500,000	\$2,500,000	(\$150,000)	-5.66%	\$0	0.00%
GRF	235591	Co-Op Internship Program	\$1,135,000	\$1,215,000	\$165,000	\$165,000	(\$1,050,000)	-86.42%	\$0	0.00%
GRF	235595	Commercial Truck Driver Student Aid Program	\$3,663,846	\$2,550,000	\$2,550,486	\$2,550,651	\$486	0.02%	\$165	0.01%
GRF	235598	Rural University Program	\$412,000	\$424,000	\$412,000	\$412,000	(\$12,000)	-2.83%	\$0	0.00%
GRF	235599	National Guard Scholarship Program	\$17,022,622	\$19,250,000	\$18,399,750	\$18,399,750	(\$850,250)	-4.42%	\$0	0.00%

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>BOR Ohio Department of Higher Education</b>										
GRF	2355A1	FAFSA Support Teams	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	2355A3	Campus Community Grant Program	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	235909	Higher Education General Obligation Bond Debt Service	\$248,294,999	\$275,000,000	\$250,000,000	\$210,000,000	(\$25,000,000)	-9.09%	(\$40,000,000)	-16.00%
<b>General Revenue Fund Subtotal</b>			<b>\$2,824,220,362</b>	<b>\$2,961,313,939</b>	<b>\$3,012,625,519</b>	<b>\$2,976,386,704</b>	<b>\$51,311,580</b>	<b>1.73%</b>	<b>(\$36,238,815)</b>	<b>-1.20%</b>
2200	235614	Program Approval and Reauthorization	\$615,764	\$882,000	\$769,126	\$789,679	(\$112,874)	-12.80%	\$20,553	2.67%
4560	235603	Sales and Services	\$120,000	\$199,250	\$129,725	\$133,017	(\$69,525)	-34.89%	\$3,292	2.54%
4E80	235602	Higher Educational Facility Commission Administration	\$64,179	\$67,600	\$69,839	\$73,807	\$2,239	3.31%	\$3,968	5.68%
5AH1	235688	Super RAPIDS	\$62,625,571	\$36,621,214	\$0	\$0	(\$36,621,214)	-100.00%	\$0	N/A
5AO1	235613	Northeast Ohio Medical University Dental School	\$4,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CJ1	2356A2	Strategic Square Footage Reduction	\$0	\$0	\$82,650,000	\$0	\$82,650,000	N/A	(\$82,650,000)	-100.00%
5D40	235675	Conference/Special Purposes	\$22,119	\$250,000	\$125,000	\$125,000	(\$125,000)	-50.00%	\$0	0.00%
5FRO	235650	State and Non-Federal Grants and Awards	\$193,871	\$3,152,150	\$1,405,944	\$1,412,670	(\$1,746,206)	-55.40%	\$6,726	0.48%
5HC8	659698	BOR Home and Community Based Services	\$12,939,752	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5NH0	235517	Talent Ready Grant Program	\$9,892,026	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
5P30	235663	Variable Savings Plan	\$7,764,727	\$8,522,034	\$8,522,034	\$8,522,034	\$0	0.00%	\$0	0.00%
5YD0	235494	Second Chance Grant Program	\$1,976,243	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5ZY0	235592	Grow Your Own Teacher Program	\$30,975	\$686,539	\$7,000,000	\$7,000,000	\$6,313,461	919.61%	\$0	0.00%
6450	235664	Guaranteed Savings Plan	\$797,842	\$1,110,131	\$1,110,131	\$1,110,132	\$0	0.00%	\$1	0.00%
6820	235606	Nursing Loan Program	\$677,689	\$1,200,000	\$1,203,730	\$1,210,344	\$3,730	0.31%	\$6,614	0.55%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$101,720,756</b>	<b>\$64,690,918</b>	<b>\$114,985,529</b>	<b>\$32,376,683</b>	<b>\$50,294,611</b>	<b>77.75%</b>	<b>(\$82,608,846)</b>	<b>-71.84%</b>
7014	235639	Research Incentive Third Frontier - Tax	\$7,925,641	\$8,000,000	\$8,000,000	\$8,000,000	\$0	0.00%	\$0	0.00%
<b>Bond Research and Development Fund Group Subtotal</b>			<b>\$7,925,641</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
3120	235611	Gear-up Grant	\$2,124,682	\$2,956,000	\$2,956,000	\$2,956,000	\$0	0.00%	\$0	0.00%
3120	235612	Carl D. Perkins Grant/Plan Administration	\$846,681	\$1,350,000	\$1,371,939	\$1,388,525	\$21,939	1.63%	\$16,586	1.21%

**FY 2026 - FY 2027 Appropriations - As Introduced**

**All Fund Groups - Detail**

**Main Operating Appropriations Bill**

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>BOR Ohio Department of Higher Education</b>											
3120	235641	Aspire - Federal	\$17,974,840	\$18,600,000	\$18,996,799	\$18,996,799	\$396,799	2.13%	\$0	0.00%	
3120	235669	Industry Credential Transfer Assurance Guides Initiative	\$132,011	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%	
3BG0	235651	Gear Up Grant Scholarships	\$1,179,363	\$3,100,000	\$3,100,000	\$3,100,000	\$0	0.00%	\$0	0.00%	
3HQ0	235509	GEER - Higher Education Initiatives	\$4,768,101	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
3HQ0	2356A1	Science of Reading	\$0	\$4,500,000	\$0	\$0	(\$4,500,000)	-100.00%	\$0	N/A	
3N60	235658	John R. Justice Student Loan Repayment Program	\$123,550	\$128,000	\$128,000	\$128,000	\$0	0.00%	\$0	0.00%	
<b>Federal Fund Group Subtotal</b>				<b>\$27,149,228</b>	<b>\$30,934,000</b>	<b>\$26,852,738</b>	<b>\$26,869,324</b>	<b>(\$4,081,262)</b>	<b>-13.19%</b>	<b>\$16,586</b>	<b>0.06%</b>
<b>Ohio Department of Higher Education Total</b>				<b>\$2,961,015,987</b>	<b>\$3,064,938,857</b>	<b>\$3,162,463,786</b>	<b>\$3,043,632,711</b>	<b>\$97,524,929</b>	<b>3.18%</b>	<b>(\$118,831,075)</b>	<b>-3.76%</b>
<b>HEF Higher Educational Facility Commission</b>											
4610	372601	Operating Expenses	\$10,942	\$18,000	\$15,513	\$15,513	(\$2,487)	-13.82%	\$0	0.00%	
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$10,942</b>	<b>\$18,000</b>	<b>\$15,513</b>	<b>\$15,513</b>	<b>(\$2,487)</b>	<b>-13.82%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Higher Educational Facility Commission Total</b>				<b>\$10,942</b>	<b>\$18,000</b>	<b>\$15,513</b>	<b>\$15,513</b>	<b>(\$2,487)</b>	<b>-13.82%</b>	<b>\$0</b>	<b>0.00%</b>
<b>SPA Ohio Commission on Hispanic/Latino Affairs</b>											
GRF	148321	Operating Expenses	\$338,343	\$490,000	\$466,248	\$483,670	(\$23,752)	-4.85%	\$17,422	3.74%	
<b>General Revenue Fund Subtotal</b>				<b>\$338,343</b>	<b>\$490,000</b>	<b>\$466,248</b>	<b>\$483,670</b>	<b>(\$23,752)</b>	<b>-4.85%</b>	<b>\$17,422</b>	<b>3.74%</b>
6010	148602	Special Initiatives	\$395,582	\$125,000	\$50,000	\$50,000	(\$75,000)	-60.00%	\$0	0.00%	
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$395,582</b>	<b>\$125,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>(\$75,000)</b>	<b>-60.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Ohio Commission on Hispanic/Latino Affairs Total</b>				<b>\$733,925</b>	<b>\$615,000</b>	<b>\$516,248</b>	<b>\$533,670</b>	<b>(\$98,752)</b>	<b>-16.06%</b>	<b>\$17,422</b>	<b>3.37%</b>
<b>OHS Ohio History Connection</b>											
GRF	360400	Holocaust and Genocide Memorial and Education Commission	\$985,000	\$840,000	\$985,000	\$985,000	\$145,000	17.26%	\$0	0.00%	
GRF	360401	Ohio Commission for the U.S. Semiquincentennial	\$2,000,000	\$3,000,000	\$7,500,000	\$2,500,000	\$4,500,000	150.00%	(\$5,000,000)	-66.67%	
GRF	360402	UNESCO World Heritage Sites	\$1,200,000	\$0	\$3,260,020	\$2,602,020	\$3,260,020	N/A	(\$658,000)	-20.18%	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>OHS Ohio History Connection</b>										
GRF	360501	Education and Collections	\$5,604,000	\$5,882,000	\$6,139,320	\$6,147,040	\$257,320	4.37%	\$7,720	0.13%
GRF	360502	Site and Museum Operations	\$7,721,000	\$7,502,000	\$11,721,000	\$11,721,000	\$4,219,000	56.24%	\$0	0.00%
GRF	360504	Ohio Preservation Office	\$731,000	\$738,000	\$965,287	\$965,287	\$227,287	30.80%	\$0	0.00%
GRF	360505	National Afro-American Museum	\$728,000	\$811,000	\$811,000	\$811,000	\$0	0.00%	\$0	0.00%
GRF	360506	Hayes Presidential Center	\$750,000	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
GRF	360508	State Historical Grants	\$1,250,000	\$930,000	\$700,000	\$700,000	(\$230,000)	-24.73%	\$0	0.00%
GRF	360509	Outreach and Partnership	\$148,000	\$151,000	\$1,967,085	\$1,967,085	\$1,816,085	1,202.71%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>			<b>\$21,117,000</b>	<b>\$20,604,000</b>	<b>\$34,798,712</b>	<b>\$29,148,432</b>	<b>\$14,194,712</b>	<b>68.89%</b>	<b>(\$5,650,280)</b>	<b>-16.24%</b>
5KLO	360602	Ohio History Tax Check-off	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%
5PDO	360603	Ohio History License Plate	\$9,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$159,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Ohio History Connection Total</b>			<b>\$21,276,000</b>	<b>\$20,764,000</b>	<b>\$34,958,712</b>	<b>\$29,308,432</b>	<b>\$14,194,712</b>	<b>68.36%</b>	<b>(\$5,650,280)</b>	<b>-16.16%</b>
<b>HFA Ohio Housing Finance Agency</b>										
5AZO	997601	Housing Finance Agency Personal Services	\$14,538,277	\$17,433,489	\$18,900,000	\$19,600,000	\$1,466,511	8.41%	\$700,000	3.70%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$14,538,277</b>	<b>\$17,433,489</b>	<b>\$18,900,000</b>	<b>\$19,600,000</b>	<b>\$1,466,511</b>	<b>8.41%</b>	<b>\$700,000</b>	<b>3.70%</b>
<b>Ohio Housing Finance Agency Total</b>			<b>\$14,538,277</b>	<b>\$17,433,489</b>	<b>\$18,900,000</b>	<b>\$19,600,000</b>	<b>\$1,466,511</b>	<b>8.41%</b>	<b>\$700,000</b>	<b>3.70%</b>
<b>IGO Office of the Inspector General</b>										
GRF	965321	Operating Expenses	\$1,865,525	\$2,078,000	\$2,079,000	\$2,158,000	\$1,000	0.05%	\$79,000	3.80%
<b>General Revenue Fund Subtotal</b>			<b>\$1,865,525</b>	<b>\$2,078,000</b>	<b>\$2,079,000</b>	<b>\$2,158,000</b>	<b>\$1,000</b>	<b>0.05%</b>	<b>\$79,000</b>	<b>3.80%</b>
5FAO	965603	Deputy Inspector General for ODOT	\$392,363	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%



Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>IGO Office of the Inspector General</b>									
5FT0 965604 Deputy Inspector General for BWC/OIC	\$425,855	\$425,000	\$425,000	\$425,000	\$0	0.00%	\$0	0.00%	
<b>Internal Service Activity Fund Group Subtotal</b>	<b>\$818,218</b>	<b>\$825,000</b>	<b>\$825,000</b>	<b>\$825,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Office of the Inspector General Total</b>	<b>\$2,683,743</b>	<b>\$2,903,000</b>	<b>\$2,904,000</b>	<b>\$2,983,000</b>	<b>\$1,000</b>	<b>0.03%</b>	<b>\$79,000</b>	<b>2.72%</b>	
<b>INS Ohio Department of Insurance</b>									
5540 820401 Examination	\$10,090,533	\$10,784,725	\$11,242,604	\$11,690,798	\$457,879	4.25%	\$448,194	3.99%	
5540 820601 Operating Expenses - OSHIP	\$206,250	\$389,000	\$400,670	\$414,002	\$11,670	3.00%	\$13,332	3.33%	
5540 820606 Operating Expenses	\$31,273,496	\$35,363,978	\$36,479,179	\$37,595,513	\$1,115,201	3.15%	\$1,116,334	3.06%	
5550 820605 Examination	\$299	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$41,570,579</b>	<b>\$46,537,703</b>	<b>\$48,122,453</b>	<b>\$49,700,313</b>	<b>\$1,584,750</b>	<b>3.41%</b>	<b>\$1,577,860</b>	<b>3.28%</b>	
3U50 820602 OSHIP Operating Grant	\$2,584,225	\$3,050,000	\$3,050,000	\$3,050,000	\$0	0.00%	\$0	0.00%	
<b>Federal Fund Group Subtotal</b>	<b>\$2,584,225</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Ohio Department of Insurance Total</b>	<b>\$44,154,803</b>	<b>\$49,587,703</b>	<b>\$51,172,453</b>	<b>\$52,750,313</b>	<b>\$1,584,750</b>	<b>3.20%</b>	<b>\$1,577,860</b>	<b>3.08%</b>	
<b>JFS Ohio Department of Job And Family Services</b>									
GRF 600410 TANF State Maintenance of Effort	\$146,000,782	\$149,268,000	\$147,169,083	\$147,169,083	(\$2,098,917)	-1.41%	\$0	0.00%	
GRF 600413 Child Care State/Maintenance of Effort	\$93,190,785	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
GRF 600450 Program Operations	\$177,582,769	\$149,945,690	\$151,825,446	\$153,155,581	\$1,879,756	1.25%	\$1,330,135	0.88%	
GRF 600451 Family and Children First	\$2,645,242	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
GRF 600452 Ohio Governor Imagination Library	\$8,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
GRF 600502 Child Support - Local	\$25,301,147	\$26,400,000	\$26,400,000	\$26,400,000	\$0	0.00%	\$0	0.00%	
GRF 600521 Family Assistance - Local	\$47,759,931	\$53,248,000	\$53,216,226	\$53,216,226	(\$31,774)	-0.06%	\$0	0.00%	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>JFS</b>	<b>Ohio Department of Job And Family Services</b>									
GRF	600523	Family and Children Services	\$234,538,330	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600528	Adoption Services	\$21,503,793	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600533	Child, Family, and Community Protection Services	\$12,842,246	\$13,500,000	\$13,500,000	\$13,500,000	\$0	0.00%	\$0	0.00%
GRF	600534	Adult Protective Services	\$8,957,809	\$9,720,000	\$9,720,000	\$9,720,000	\$0	0.00%	\$0	0.00%
GRF	600535	Early Care and Education	\$140,709,712	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600541	Kinship Permanency Incentive Program	\$979,950	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600551	Job and Family Services Program Support	\$375,418	\$750,000	\$0	\$0	(\$750,000)	-100.00%	\$0	N/A
GRF	600553	Court Appointed Special Advocates	\$1,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600560	Employment Incentive Program	\$661,737	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600561	Parenting and Pregnancy Program	\$6,451,444	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600562	Adoption Grant Program	\$14,975,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	655425	Medicaid Program Support	\$13,610,322	\$14,780,000	\$15,779,739	\$16,393,535	\$999,739	6.76%	\$613,796	3.89%
GRF	655522	Medicaid Program Support - Local	\$42,908,152	\$49,000,000	\$49,000,000	\$49,000,000	\$0	0.00%	\$0	0.00%
GRF	655523	Medicaid Program Support - Local Transportation	\$46,902,571	\$43,530,000	\$43,530,000	\$43,530,000	\$0	0.00%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>			<b>\$1,046,897,140</b>	<b>\$510,141,690</b>	<b>\$510,140,494</b>	<b>\$512,084,425</b>	<b>(\$1,196)</b>	<b>0.00%</b>	<b>\$1,943,931</b>	<b>0.38%</b>
1980	600647	Children's Trust Fund	\$5,374,392	\$0	\$0	\$0	\$0	N/A	\$0	N/A
2320	600644	Family and Children First	\$2,211,651	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4A80	600658	Public Assistance Activities	\$19,479,959	\$19,900,000	\$21,400,000	\$21,400,000	\$1,500,000	7.54%	\$0	0.00%
4A90	600607	Unemployment Compensation Administration Fund	\$12,210,403	\$11,400,000	\$45,180,000	\$36,670,000	\$33,780,000	296.32%	(\$8,510,000)	-18.84%
4E70	600604	Family and Children Services Collections	\$238,975	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AJ1	6006A8	Foodbanks	\$6,173,784	\$7,500,000	\$0	\$0	(\$7,500,000)	-100.00%	\$0	N/A
5AK1	600567	Child Care Infrastructure	\$14,737,620	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5C11	6006B6	Utility Community Assistance	\$0	\$0	\$0	\$686,947	\$0	N/A	\$686,947	N/A
5CV3	6006A3	County JFS	\$22,095,982	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	6006A5	Foodbank Assistance ARPA	\$10,755,208	\$0	\$0	\$0	\$0	N/A	\$0	N/A

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>JFS Ohio Department of Job And Family Services</b>										
5DM0	600633	Audit Settlements and Contingency	\$194,008	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5DM0	6006A9	Benefit Bridge	\$46,010	\$250,000	\$0	\$0	(\$250,000)	-100.00%	\$0	N/A
5DM0	6006B1	Employment Incentive Program	\$171,160	\$1,500,000	\$0	\$0	(\$1,500,000)	-100.00%	\$0	N/A
5ESO	600630	Food Bank Assistance	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
5KTO	600696	Early Childhood Education	\$3,730,985	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5M40	6006B2	Low Income Energy Assistance	\$0	\$0	\$0	\$176,222,102	\$0	N/A	\$176,222,102	N/A
5RX0	600699	Workforce Development Projects	\$1,290,592	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
5RY0	600698	Human Services Project	\$3,088,625	\$15,000,000	\$15,000,000	\$15,000,000	\$0	0.00%	\$0	0.00%
5TZ0	600674	Childrens Crisis Care	\$1,088,081	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5U60	600663	Family and Children Support	\$3,538,387	\$0	\$0	\$0	\$0	N/A	\$0	N/A
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$106,925,823</b>	<b>\$58,550,000</b>	<b>\$84,580,000</b>	<b>\$252,979,049</b>	<b>\$26,030,000</b>	<b>44.46%</b>	<b>\$168,399,049</b>	<b>199.10%</b>
5HLO	600602	State and County Shared Services	\$326,068	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5WU0	6006C2	Ohio Benefits	\$0	\$0	\$0	\$169,005,914	\$0	N/A	\$169,005,914	N/A
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$326,068</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$171,005,914</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$169,005,914</b>	<b>8,450.30%</b>
1920	600646	Child Support Intercept - Federal	\$71,959,991	\$100,000,000	\$100,000,000	\$100,000,000	\$0	0.00%	\$0	0.00%
5830	600642	Child Support Intercept - State	\$14,531,163	\$13,000,000	\$13,000,000	\$13,000,000	\$0	0.00%	\$0	0.00%
5B60	600601	Food Assistance Intercept	\$3,307,463	\$4,000,000	\$9,000,000	\$9,000,000	\$5,000,000	125.00%	\$0	0.00%
<b>Fiduciary Fund Group Subtotal</b>			<b>\$89,798,618</b>	<b>\$117,000,000</b>	<b>\$122,000,000</b>	<b>\$122,000,000</b>	<b>\$5,000,000</b>	<b>4.27%</b>	<b>\$0</b>	<b>0.00%</b>
R012	600643	Refunds and Audit Settlements	\$0	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
<b>Holding Account Fund Group Subtotal</b>			<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
3270	600606	Child Welfare	\$24,872,447	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3310	600615	Veterans Programs	\$7,561,553	\$11,893,147	\$9,729,693	\$10,046,576	(\$2,163,454)	-18.19%	\$316,883	3.26%
3310	600624	Employment Services	\$28,127,308	\$30,882,752	\$33,757,412	\$33,361,820	\$2,874,660	9.31%	(\$395,592)	-1.17%
3310	600686	Workforce Programs	\$2,474,985	\$3,980,332	\$3,726,601	\$3,831,863	(\$253,731)	-6.37%	\$105,262	2.82%

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>JFS</b>	<b>Ohio Department of Job And Family Services</b>									
3840	600610	Food Assistance Programs	\$186,178,290	\$366,482,931	\$353,577,548	\$355,477,007	(\$12,905,383)	-3.52%	\$1,899,459	0.54%
3850	600614	Refugee Services	\$24,631,822	\$42,308,605	\$43,221,914	\$47,817,949	\$913,309	2.16%	\$4,596,035	10.63%
3950	600616	Federal Discretionary Grants	\$4,589,172	\$4,336,514	\$4,500,000	\$4,500,000	\$163,486	3.77%	\$0	0.00%
3960	600620	Social Services Block Grant	\$35,647,921	\$38,280,049	\$38,100,747	\$38,339,506	(\$179,302)	-0.47%	\$238,759	0.63%
3970	600626	Child Support - Federal	\$208,502,921	\$205,192,248	\$206,615,245	\$206,484,306	\$1,422,997	0.69%	(\$130,939)	-0.06%
3980	600627	Adoption Program-Federal	\$190,244,626	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3D30	600648	Children's Trust Fund Federal	\$5,021,266	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3F01	655624	Medicaid Program Support - Federal	\$167,778,559	\$218,710,397	\$221,532,699	\$222,146,496	\$2,822,302	1.29%	\$613,797	0.28%
3F10	6006B4	Home Weatherization Program	\$0	\$0	\$0	\$45,000,000	\$0	N/A	\$45,000,000	N/A
3H70	600617	Child Care Federal	\$390,990,728	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3H70	600661	Childcare ARPA Supplement	\$330,048,906	\$109,703,838	\$0	\$0	(\$109,703,838)	-100.00%	\$0	N/A
3K90	6006B3	Home Energy Assistance Block Grant	\$0	\$0	\$0	\$180,000,000	\$0	N/A	\$180,000,000	N/A
3K90	6006B7	HEAP Weatherization	\$0	\$0	\$0	\$44,000,000	\$0	N/A	\$44,000,000	N/A
3L00	6006B8	Community Services Block Grant	\$0	\$0	\$0	\$32,000,000	\$0	N/A	\$32,000,000	N/A
3N00	600628	Foster Care Program-Federal	\$266,661,796	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3S50	600622	Child Support Projects	\$321,722	\$534,050	\$539,000	\$539,000	\$4,950	0.93%	\$0	0.00%
3V00	600688	Workforce Innovation and Opportunity Act Programs	\$141,032,602	\$165,578,756	\$165,467,651	\$172,078,185	(\$111,105)	-0.07%	\$6,610,534	4.00%
3V40	600632	Trade Programs	\$12,659,581	\$29,727,681	\$3,001,000	\$3,001,000	(\$26,726,681)	-89.91%	\$0	0.00%
3V40	600678	Federal Unemployment Programs	\$104,401,981	\$142,384,431	\$122,666,388	\$125,686,620	(\$19,718,043)	-13.85%	\$3,020,232	2.46%
3V40	600679	Unemployment Compensation Review Commission - Federal	\$4,783,965	\$6,948,482	\$6,068,609	\$6,249,573	(\$879,873)	-12.66%	\$180,964	2.98%
3V60	600689	TANF Block Grant	\$745,355,320	\$692,897,735	\$561,481,981	\$561,481,981	(\$131,415,754)	-18.97%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>			<b>\$2,881,887,471</b>	<b>\$2,069,841,948</b>	<b>\$1,773,986,488</b>	<b>\$2,092,041,882</b>	<b>(\$295,855,460)</b>	<b>-14.29%</b>	<b>\$318,055,394</b>	<b>17.93%</b>
<b>Ohio Department of Job And Family Services Total</b>			<b>\$4,125,835,120</b>	<b>\$2,758,033,638</b>	<b>\$2,493,206,982</b>	<b>\$3,150,611,270</b>	<b>(\$264,826,656)</b>	<b>-9.60%</b>	<b>\$657,404,288</b>	<b>26.37%</b>

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>JCR Joint Committee on Agency Rule Review</b>										
GRF	029321	Operating Expenses	\$450,249	\$670,000	\$620,000	\$620,000	(\$50,000)	-7.46%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>			<b>\$450,249</b>	<b>\$670,000</b>	<b>\$620,000</b>	<b>\$620,000</b>	<b>(\$50,000)</b>	<b>-7.46%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Joint Committee on Agency Rule Review Total</b>			<b>\$450,249</b>	<b>\$670,000</b>	<b>\$620,000</b>	<b>\$620,000</b>	<b>(\$50,000)</b>	<b>-7.46%</b>	<b>\$0</b>	<b>0.00%</b>
<b>JMO Joint Medicaid Oversight Committee</b>										
GRF	048321	Operating Expenses	\$308,648	\$591,000	\$530,532	\$654,606	(\$60,468)	-10.23%	\$124,074	23.39%
<b>General Revenue Fund Subtotal</b>			<b>\$308,648</b>	<b>\$591,000</b>	<b>\$530,532</b>	<b>\$654,606</b>	<b>(\$60,468)</b>	<b>-10.23%</b>	<b>\$124,074</b>	<b>23.39%</b>
<b>Joint Medicaid Oversight Committee Total</b>			<b>\$308,648</b>	<b>\$591,000</b>	<b>\$530,532</b>	<b>\$654,606</b>	<b>(\$60,468)</b>	<b>-10.23%</b>	<b>\$124,074</b>	<b>23.39%</b>
<b>JSC Judiciary/Supreme Court</b>										
GRF	005321	Operating Expenses - Judiciary/Supreme Court	\$191,727,723	\$207,543,000	\$213,543,246	\$220,494,519	\$6,000,246	2.89%	\$6,951,273	3.26%
GRF	005401	State Criminal Sentencing Commission	\$1,044,890	\$2,481,000	\$1,506,142	\$1,601,731	(\$974,858)	-39.29%	\$95,589	6.35%
GRF	005406	Law-Related Education	\$375,000	\$375,000	\$250,000	\$250,000	(\$125,000)	-33.33%	\$0	0.00%
GRF	005409	Ohio Courts Technology Initiative	\$3,992,406	\$3,843,000	\$4,505,000	\$4,505,000	\$662,000	17.23%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>			<b>\$197,140,018</b>	<b>\$214,242,000</b>	<b>\$219,804,388</b>	<b>\$226,851,250</b>	<b>\$5,562,388</b>	<b>2.60%</b>	<b>\$7,046,862</b>	<b>3.21%</b>
4C80	005605	Attorney Services	\$10,965,598	\$10,856,149	\$10,718,083	\$10,721,022	(\$138,066)	-1.27%	\$2,939	0.03%
5HT0	005617	Court Interpreter Certification	\$0	\$9,000	\$9,000	\$9,000	\$0	0.00%	\$0	0.00%
5SPO	005626	Civil Justice Grant Program	\$331,484	\$500,000	\$425,000	\$425,000	(\$75,000)	-15.00%	\$0	0.00%
5T80	005609	Grants and Awards	\$294	\$90,760	\$1,000	\$1,000	(\$89,760)	-98.90%	\$0	0.00%
6720	005601	Continuing Judicial Education	\$41,042	\$45,000	\$37,500	\$37,500	(\$7,500)	-16.67%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$11,338,418</b>	<b>\$11,500,909</b>	<b>\$11,190,583</b>	<b>\$11,193,522</b>	<b>(\$310,326)</b>	<b>-2.70%</b>	<b>\$2,939</b>	<b>0.03%</b>

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>JSC Judiciary/Supreme Court</b>									
5JY0 005620 County Law Library Resources Boards	\$220,390	\$308,500	\$313,800	\$318,500	\$5,300	1.72%	\$4,700	1.50%	
<b>Fiduciary Fund Group Subtotal</b>	<b>\$220,390</b>	<b>\$308,500</b>	<b>\$313,800</b>	<b>\$318,500</b>	<b>\$5,300</b>	<b>1.72%</b>	<b>\$4,700</b>	<b>1.50%</b>	
3J00 005603 Federal Grants	\$2,005,662	\$1,810,355	\$1,810,907	\$1,157,600	\$552	0.03%	(\$653,307)	-36.08%	
<b>Federal Fund Group Subtotal</b>	<b>\$2,005,662</b>	<b>\$1,810,355</b>	<b>\$1,810,907</b>	<b>\$1,157,600</b>	<b>\$552</b>	<b>0.03%</b>	<b>(\$653,307)</b>	<b>-36.08%</b>	
<b>Judiciary/Supreme Court Total</b>	<b>\$210,704,487</b>	<b>\$227,861,764</b>	<b>\$233,119,678</b>	<b>\$239,520,872</b>	<b>\$5,257,914</b>	<b>2.31%</b>	<b>\$6,401,194</b>	<b>2.75%</b>	
<b>LEC Lake Erie Commission</b>									
4C00 780601 Lake Erie Protection	\$1,195,415	\$1,416,000	\$900,000	\$940,000	(\$516,000)	-36.44%	\$40,000	4.44%	
6H20 780604 H2Ohio	\$0	\$132,000	\$132,000	\$132,000	\$0	0.00%	\$0	0.00%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$1,195,415</b>	<b>\$1,548,000</b>	<b>\$1,032,000</b>	<b>\$1,072,000</b>	<b>(\$516,000)</b>	<b>-33.33%</b>	<b>\$40,000</b>	<b>3.88%</b>	
3EPO 780603 LEC Federal Grants	\$156,223	\$625,000	\$1,140,000	\$1,140,000	\$515,000	82.40%	\$0	0.00%	
<b>Federal Fund Group Subtotal</b>	<b>\$156,223</b>	<b>\$625,000</b>	<b>\$1,140,000</b>	<b>\$1,140,000</b>	<b>\$515,000</b>	<b>82.40%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Lake Erie Commission Total</b>	<b>\$1,351,638</b>	<b>\$2,173,000</b>	<b>\$2,172,000</b>	<b>\$2,212,000</b>	<b>(\$1,000)</b>	<b>-0.05%</b>	<b>\$40,000</b>	<b>1.84%</b>	
<b>JLE Joint Legislative Ethics Committee</b>									
GRF 028321 Legislative Ethics Committee	\$619,243	\$713,000	\$713,000	\$713,000	\$0	0.00%	\$0	0.00%	
<b>General Revenue Fund Subtotal</b>	<b>\$619,243</b>	<b>\$713,000</b>	<b>\$713,000</b>	<b>\$713,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	
4G70 028601 Joint Legislative Ethics Committee	\$149,830	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%	
5HN0 028602 Investigations and Financial Disclosure	\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$159,830</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Joint Legislative Ethics Committee Total</b>	<b>\$779,073</b>	<b>\$873,000</b>	<b>\$873,000</b>	<b>\$873,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>LSC Legislative Service Commission</b>										
GRF	035321	Operating Expenses	\$18,547,340	\$26,862,000	\$24,800,000	\$24,800,000	(\$2,062,000)	-7.68%	\$0	0.00%
GRF	035402	Legislative Fellows	\$1,105,951	\$1,150,000	\$1,200,000	\$1,200,000	\$50,000	4.35%	\$0	0.00%
GRF	035405	Correctional Institution Inspection Committee	\$443,820	\$597,864	\$497,000	\$522,000	(\$100,864)	-16.87%	\$25,000	5.03%
GRF	035407	Legislative Task Force on Redistricting	\$269,342	\$4,854,121	\$100,000	\$0	(\$4,754,121)	-97.94%	(\$100,000)	-100.00%
GRF	035409	National Associations	\$600,000	\$600,000	\$712,000	\$712,000	\$112,000	18.67%	\$0	0.00%
GRF	035410	Legislative Information Systems	\$12,843,496	\$18,989,483	\$15,000,000	\$15,000,000	(\$3,989,483)	-21.01%	\$0	0.00%
GRF	035501	Litigation	\$142,922	\$4,979,370	\$1,000,000	\$1,000,000	(\$3,979,370)	-79.92%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>			<b>\$33,952,872</b>	<b>\$58,032,838</b>	<b>\$43,309,000</b>	<b>\$43,234,000</b>	<b>(\$14,723,838)</b>	<b>-25.37%</b>	<b>(\$75,000)</b>	<b>-0.17%</b>
4100	035601	Sale of Publications	\$10,000	\$10,000	\$0	\$0	(\$10,000)	-100.00%	\$0	N/A
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$10,000)</b>	<b>-100.00%</b>	<b>\$0</b>	<b>N/A</b>
<b>Legislative Service Commission Total</b>			<b>\$33,962,872</b>	<b>\$58,042,838</b>	<b>\$43,309,000</b>	<b>\$43,234,000</b>	<b>(\$14,733,838)</b>	<b>-25.38%</b>	<b>(\$75,000)</b>	<b>-0.17%</b>
<b>LIB State Library Board</b>										
GRF	350321	Operating Expenses	\$4,458,372	\$4,527,000	\$4,772,036	\$4,858,474	\$245,036	5.41%	\$86,438	1.81%
GRF	350401	Ohioana Library Association	\$310,516	\$314,000	\$310,516	\$310,516	(\$3,484)	-1.11%	\$0	0.00%
GRF	350502	Regional Library Systems	\$494,000	\$494,000	\$494,000	\$494,000	\$0	0.00%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>			<b>\$5,262,889</b>	<b>\$5,335,000</b>	<b>\$5,576,552</b>	<b>\$5,662,990</b>	<b>\$241,552</b>	<b>4.53%</b>	<b>\$86,438</b>	<b>1.55%</b>
4590	350603	Services for Libraries	\$6,121,087	\$6,818,338	\$6,748,455	\$6,783,244	(\$69,883)	-1.02%	\$34,789	0.52%
4S40	350604	Ohio Public Library Information Network	\$5,625,325	\$6,009,243	\$5,567,715	\$5,587,432	(\$441,528)	-7.35%	\$19,717	0.35%
5GB0	350605	Library for the Blind	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$0	0.00%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$13,020,606</b>	<b>\$14,101,775</b>	<b>\$13,590,364</b>	<b>\$13,644,870</b>	<b>(\$511,411)</b>	<b>-3.63%</b>	<b>\$54,506</b>	<b>0.40%</b>
1390	350602	Services for State Agencies	\$0	\$8,000	\$8,000	\$8,000	\$0	0.00%	\$0	0.00%
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>



**FY 2026 - FY 2027 Appropriations - As Introduced**

**All Fund Groups - Detail**

**Main Operating Appropriations Bill**

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
<b>LIB State Library Board</b>											
3130 350601 LSTA Federal	\$5,330,184	\$5,432,653	\$5,554,767	\$5,609,015	\$122,114	2.25%	\$54,248	0.98%			
<b>Federal Fund Group Subtotal</b>	<b>\$5,330,184</b>	<b>\$5,432,653</b>	<b>\$5,554,767</b>	<b>\$5,609,015</b>	<b>\$122,114</b>	<b>2.25%</b>	<b>\$54,248</b>	<b>0.98%</b>			
<b>State Library Board Total</b>	<b>\$23,613,679</b>	<b>\$24,877,428</b>	<b>\$24,729,683</b>	<b>\$24,924,875</b>	<b>(\$147,745)</b>	<b>-0.59%</b>	<b>\$195,192</b>	<b>0.79%</b>			
<b>LCO Liquor Control Commission</b>											
5LPO 970601 Commission Operating Expenses	\$1,042,399	\$1,225,800	\$1,177,114	\$1,241,735	(\$48,686)	-3.97%	\$64,621	5.49%			
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$1,042,399</b>	<b>\$1,225,800</b>	<b>\$1,177,114</b>	<b>\$1,241,735</b>	<b>(\$48,686)</b>	<b>-3.97%</b>	<b>\$64,621</b>	<b>5.49%</b>			
<b>Liquor Control Commission Total</b>	<b>\$1,042,399</b>	<b>\$1,225,800</b>	<b>\$1,177,114</b>	<b>\$1,241,735</b>	<b>(\$48,686)</b>	<b>-3.97%</b>	<b>\$64,621</b>	<b>5.49%</b>			
<b>LOT Lottery Commission</b>											
7044 950321 Operating Expenses	\$56,446,085	\$64,686,040	\$73,138,202	\$75,729,884	\$8,452,162	13.07%	\$2,591,682	3.54%			
7044 950402 Advertising Contracts	\$28,895,438	\$29,955,000	\$30,811,375	\$30,811,375	\$856,375	2.86%	\$0	0.00%			
7044 950403 Gaming Contracts	\$105,781,630	\$120,685,198	\$123,355,327	\$128,639,066	\$2,670,129	2.21%	\$5,283,739	4.28%			
7044 950601 Direct Prize Payments	\$205,288,580	\$182,106,000	\$183,030,000	\$183,282,000	\$924,000	0.51%	\$252,000	0.14%			
7044 950605 Responsible Gambling	\$4,843,042	\$4,850,000	\$5,000,000	\$5,000,000	\$150,000	3.09%	\$0	0.00%			
8710 950602 Annuity Prizes	\$40,249,404	\$40,946,000	\$35,637,000	\$34,737,000	(\$5,309,000)	-12.97%	(\$900,000)	-2.53%			
<b>State Lottery Fund Group Subtotal</b>	<b>\$441,504,179</b>	<b>\$443,228,238</b>	<b>\$450,971,904</b>	<b>\$458,199,325</b>	<b>\$7,743,666</b>	<b>1.75%</b>	<b>\$7,227,421</b>	<b>1.60%</b>			
<b>Lottery Commission Total</b>	<b>\$441,504,179</b>	<b>\$443,228,238</b>	<b>\$450,971,904</b>	<b>\$458,199,325</b>	<b>\$7,743,666</b>	<b>1.75%</b>	<b>\$7,227,421</b>	<b>1.60%</b>			
<b>MCD Ohio Department of Medicaid</b>											
GRF 651425 Medicaid Program Support - State	\$173,871,438	\$176,027,762	\$169,165,531	\$169,864,228	(\$6,862,231)	-3.90%	\$698,697	0.41%			

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>MCD Ohio Department of Medicaid</b>											
GRF	651525	Medicaid Health Care Services		\$17,505,889,456	\$19,889,967,000	\$20,232,492,970	\$21,770,643,885	\$342,525,970	1.72%	\$1,538,150,915	7.60%
		651525 - State		\$4,908,890,299	\$5,693,717,816	\$5,624,594,001	\$6,005,647,524	(\$69,123,815)	-1.21%	\$381,053,523	6.77%
		651525 - Federal		\$12,596,999,157	\$14,196,249,184	\$14,607,898,969	\$15,764,996,361	\$411,649,785	2.90%	\$1,157,097,392	7.92%
GRF	651526	Medicare Part D		\$673,193,735	\$724,638,000	\$745,500,073	\$829,099,684	\$20,862,073	2.88%	\$83,599,611	11.21%
<b>General Revenue Fund Subtotal</b>				<b>\$18,352,954,630</b>	<b>\$20,790,632,762</b>	<b>\$21,147,158,574</b>	<b>\$22,769,607,797</b>	<b>\$356,525,812</b>	<b>1.71%</b>	<b>\$1,622,449,223</b>	<b>7.67%</b>
		GRF - State		\$5,755,955,473	\$6,594,383,578	\$6,539,259,605	\$7,004,611,436	(\$55,123,973)	-0.84%	\$465,351,831	7.12%
		GRF - Federal		\$12,596,999,157	\$14,196,249,184	\$14,607,898,969	\$15,764,996,361	\$411,649,785	2.90%	\$1,157,097,392	7.92%
4E30	651605	Resident Protection Fund		\$308,505	\$5,026,600	\$7,000,000	\$7,000,000	\$1,973,400	39.26%	\$0	0.00%
5AN0	651686	State Directed Payment Program		\$73,704,231	\$86,650,700	\$233,410,621	\$233,212,717	\$146,759,921	169.37%	(\$197,904)	-0.08%
5DLO	651639	Medicaid Services - Recoveries		\$897,198,732	\$1,170,317,800	\$928,907,575	\$903,678,835	(\$241,410,225)	-20.63%	(\$25,228,740)	-2.72%
5DLO	651685	Medicaid Recoveries - Program Support		\$70,037,900	\$85,500,400	\$89,560,719	\$91,388,371	\$4,060,319	4.75%	\$1,827,652	2.04%
5DLO	651690	Multi-system Youth Custody Relinquishment		\$32,062,425	\$27,562,500	\$20,000,000	\$20,000,000	(\$7,562,500)	-27.44%	\$0	0.00%
5FX0	651638	Medicaid Services - Payment Withholding		\$4,679,496	\$12,000,000	\$12,000,000	\$12,000,000	\$0	0.00%	\$0	0.00%
5GF0	651656	Medicaid Services - Hospital Franchise Fee		\$1,631,449,120	\$1,723,365,065	\$2,632,211,017	\$3,030,014,270	\$908,845,952	52.74%	\$397,803,253	15.11%
5HC8	651698	MCD Home and Community Based Services		\$61,198,503	\$102,869,465	\$0	\$0	(\$102,869,465)	-100.00%	\$0	N/A
5R20	651608	Medicaid Services - Long Term		\$414,121,521	\$415,000,000	\$451,000,000	\$451,000,000	\$36,000,000	8.67%	\$0	0.00%
5SA4	651689	Medicaid Health and Human Services		\$0	\$0	\$500,000,000	\$500,000,000	\$500,000,000	N/A	\$0	0.00%
5TNO	651684	Medicaid Services - HIC Fee		\$1,063,227,826	\$1,138,441,200	\$879,876,850	\$869,039,656	(\$258,564,350)	-22.71%	(\$10,837,194)	-1.23%
5XY0	651694	Improvements for Priority Populations		\$7,499,581	\$10,500,000	\$0	\$0	(\$10,500,000)	-100.00%	\$0	N/A
6510	651649	Medicaid Services - Hospital Care Assurance Program		\$226,460,168	\$351,707,750	\$320,543,800	\$168,455,600	(\$31,163,950)	-8.86%	(\$152,088,200)	-47.45%
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$4,481,948,008</b>	<b>\$5,128,941,480</b>	<b>\$6,074,510,582</b>	<b>\$6,285,789,449</b>	<b>\$945,569,102</b>	<b>18.44%</b>	<b>\$211,278,867</b>	<b>3.48%</b>
R055	651644	Refunds and Reconciliation		\$13,743,037	\$10,000,000	\$14,001,665	\$14,001,665	\$4,001,665	40.02%	\$0	0.00%
<b>Holding Account Fund Group Subtotal</b>				<b>\$13,743,037</b>	<b>\$10,000,000</b>	<b>\$14,001,665</b>	<b>\$14,001,665</b>	<b>\$4,001,665</b>	<b>40.02%</b>	<b>\$0</b>	<b>0.00%</b>
3ER0	651603	Medicaid and Health Transformation Technology		\$169,601	\$795,500	\$0	\$0	(\$795,500)	-100.00%	\$0	N/A
3F00	651623	Medicaid Services - Federal		\$10,848,262,928	\$11,524,044,212	\$14,253,819,339	\$15,150,777,365	\$2,729,775,127	23.69%	\$896,958,026	6.29%

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>MCD Ohio Department of Medicaid</b>									
3F00 651624 Medicaid Program Support - Federal	\$427,559,600	\$496,333,586	\$504,612,781	\$506,975,630	\$8,279,195	1.67%	\$2,362,849	0.47%	
3FA0 651680 Health Care Grants - Federal	\$0	\$3,000,000	\$7,000,000	\$7,000,000	\$4,000,000	133.33%	\$0	0.00%	
3G50 651655 Medicaid Interagency Pass Through	\$154,000,056	\$258,149,000	\$265,003,000	\$265,003,000	\$6,854,000	2.66%	\$0	0.00%	
3HC8 651699 MCD Home and Community Based Services - Federal	\$109,889,730	\$138,370,195	\$0	\$0	(\$138,370,195)	-100.00%	\$0	N/A	
<b>Federal Fund Group Subtotal</b>	<b>\$11,539,881,915</b>	<b>\$12,420,692,494</b>	<b>\$15,030,435,120</b>	<b>\$15,929,755,995</b>	<b>\$2,609,742,626</b>	<b>21.01%</b>	<b>\$899,320,875</b>	<b>5.98%</b>	
<b>Ohio Department of Medicaid Total</b>	<b>\$34,388,527,590</b>	<b>\$38,350,266,736</b>	<b>\$42,266,105,941</b>	<b>\$44,999,154,906</b>	<b>\$3,915,839,205</b>	<b>10.21%</b>	<b>\$2,733,048,965</b>	<b>6.47%</b>	
<b>MED State Medical Board of Ohio</b>									
5C60 883609 Operating Expenses	\$12,435,070	\$14,315,005	\$14,315,005	\$14,891,225	\$0	0.00%	\$576,220	4.03%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$12,435,070</b>	<b>\$14,315,005</b>	<b>\$14,315,005</b>	<b>\$14,891,225</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$576,220</b>	<b>4.03%</b>	
<b>State Medical Board of Ohio Total</b>	<b>\$12,435,070</b>	<b>\$14,315,005</b>	<b>\$14,315,005</b>	<b>\$14,891,225</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$576,220</b>	<b>4.03%</b>	
<b>MHA Ohio Department of Mental Health and Addiction Services</b>									
GRF 336321 Program Support and Operations	\$54,812,709	\$56,671,000	\$59,724,405	\$61,389,013	\$3,053,405	5.39%	\$1,664,608	2.79%	
GRF 336402 Resident Trainees	\$380,000	\$450,000	\$380,000	\$380,000	(\$70,000)	-15.56%	\$0	0.00%	
GRF 336406 Prevention and Wellness	\$4,987,000	\$7,000,000	\$7,650,000	\$7,650,000	\$650,000	9.29%	\$0	0.00%	
GRF 336407 Crisis Services and Stabilization	\$0	\$0	\$17,000,000	\$22,000,000	\$17,000,000	N/A	\$5,000,000	29.41%	
GRF 336409 State of Ohio Action Resiliency Network	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	N/A	\$0	0.00%	
GRF 336412 Hospital Services	\$300,441,082	\$325,000,000	\$333,954,104	\$342,325,387	\$8,954,104	2.76%	\$8,371,283	2.51%	
GRF 336415 Mental Health Facilities Lease Rental Bond Payments	\$25,855,634	\$22,625,000	\$27,500,000	\$24,200,000	\$4,875,000	21.55%	(\$3,300,000)	-12.00%	
GRF 336421 Continuum of Care Services	\$105,687,039	\$100,989,000	\$103,580,000	\$103,580,000	\$2,591,000	2.57%	\$0	0.00%	
GRF 336422 Criminal Justice Services	\$24,778,860	\$21,000,000	\$34,561,738	\$34,821,119	\$13,561,738	64.58%	\$259,381	0.75%	
GRF 336424 Recovery Housing	\$2,609,619	\$3,250,000	\$0	\$0	(\$3,250,000)	-100.00%	\$0	N/A	
GRF 336425 Specialized Docket Support	\$11,129,172	\$11,269,000	\$11,282,469	\$11,287,028	\$13,469	0.12%	\$4,559	0.04%	
GRF 336504 Community Innovations	\$6,289,942	\$10,500,000	\$23,500,000	\$8,500,000	\$13,000,000	123.81%	(\$15,000,000)	-63.83%	

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>MHA Ohio Department of Mental Health and Addiction Services</b>											
GRF	336506	Court Costs		\$289,184	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	336510	Residential State Supplement		\$23,479,538	\$24,000,000	\$24,000,000	\$24,000,000	\$0	0.00%	\$0	0.00%
GRF	336511	Early Childhood Mental Health Counselors and Consultation		\$2,770,875	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	336516	Appalachian Children Coalition		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
GRF	336519	Community Projects		\$6,866,068	\$6,420,000	\$0	\$0	(\$6,420,000)	-100.00%	\$0	N/A
GRF	652321	Medicaid Support		\$435,685	\$622,238	\$478,055	\$492,396	(\$144,183)	-23.17%	\$14,341	3.00%
<b>General Revenue Fund Subtotal</b>				<b>\$573,312,406</b>	<b>\$592,296,238</b>	<b>\$656,110,771</b>	<b>\$653,124,943</b>	<b>\$63,814,533</b>	<b>10.77%</b>	<b>(\$2,985,828)</b>	<b>-0.46%</b>
4750	336623	Statewide Treatment and Prevention		\$16,390,896	\$22,799,190	\$24,000,000	\$24,000,000	\$1,200,810	5.27%	\$0	0.00%
4750	336663	Action Resiliency Network		\$15,211,491	\$14,788,509	\$0	\$0	(\$14,788,509)	-100.00%	\$0	N/A
4850	336632	Mental Health Operating		\$3,854,878	\$15,000,000	\$19,000,000	\$24,200,000	\$4,000,000	26.67%	\$5,200,000	27.37%
5AA1	336661	988 Suicide and Crisis Response		\$9,044,080	\$25,831,020	\$2,500,000	\$0	(\$23,331,020)	-90.32%	(\$2,500,000)	-100.00%
5AU0	336615	Behavioral Health Care		\$7,165,840	\$20,767,000	\$11,000,000	\$11,000,000	(\$9,767,000)	-47.03%	\$0	0.00%
5CV3	336521	Monitoring and Treatment ARPA		\$3,666,667	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	336648	ARPA Pediatric Behavioral Health		\$42,878,602	\$20,979,999	\$0	\$0	(\$20,979,999)	-100.00%	\$0	N/A
5CV3	336657	Crisis Infrastructure Expansion		\$13,193,627	\$32,973,338	\$0	\$0	(\$32,973,338)	-100.00%	\$0	N/A
5HC8	652698	MHA Home and Community Based Services		\$2,009,718	\$37,990,282	\$0	\$0	(\$37,990,282)	-100.00%	\$0	N/A
5JL0	336629	Problem Gambling and Casino Addiction		\$6,360,193	\$7,000,000	\$9,000,000	\$7,750,000	\$2,000,000	28.57%	(\$1,250,000)	-13.89%
5T90	336641	Problem Gambling Services		\$2,308,404	\$2,780,850	\$3,200,000	\$3,200,000	\$419,150	15.07%	\$0	0.00%
5TZ0	336600	Stabilization Centers		\$5,912,500	\$6,000,000	\$0	\$0	(\$6,000,000)	-100.00%	\$0	N/A
5TZ0	336643	ADAMHS Boards		\$11,000,000	\$11,000,000	\$0	\$0	(\$11,000,000)	-100.00%	\$0	N/A
5TZ0	336666	Behavioral Health Assistance		\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	N/A	\$0	0.00%
5VV0	336645	Transcranial Magnetic Stimulation Program		\$8,089,202	\$8,347,184	\$4,000,000	\$4,000,000	(\$4,347,184)	-52.08%	\$0	0.00%
6320	336616	Community Capital Replacement		\$22,141	\$350,000	\$350,000	\$350,000	\$0	0.00%	\$0	0.00%
6890	336640	Education and Conferences		\$0	\$75,000	\$200,000	\$200,000	\$125,000	166.67%	\$0	0.00%
QG18	336667	Treatment, Prevention, and Education		\$0	\$0	\$3,273,160	\$10,501,800	\$3,273,160	N/A	\$7,228,640	220.85%

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>MHA Ohio Department of Mental Health and Addiction Services</b>									
QG18 336668 9-8-8 Suicide Crisis and Response	\$0	\$0	\$31,691,840	\$41,298,200	\$31,691,840	N/A	\$9,606,360	30.31%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$147,108,238</b>	<b>\$226,682,372</b>	<b>\$128,215,000</b>	<b>\$146,500,000</b>	<b>(\$98,467,372)</b>	<b>-43.44%</b>	<b>\$18,285,000</b>	<b>14.26%</b>	
1490 336609 Hospital Operating Expenses	\$2,893,319	\$16,000,000	\$16,000,000	\$16,000,000	\$0	0.00%	\$0	0.00%	
1490 336610 Operating Expenses	\$3,989,099	\$7,350,000	\$7,350,000	\$7,350,000	\$0	0.00%	\$0	0.00%	
1510 336601 Ohio Pharmacy Services	\$102,547,232	\$106,955,000	\$124,937,150	\$146,503,708	\$17,982,150	16.81%	\$21,566,558	17.26%	
4P90 336604 Community Mental Health Projects	\$0	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
<b>Internal Service Activity Fund Group Subtotal</b>	<b>\$109,429,650</b>	<b>\$130,555,000</b>	<b>\$148,537,150</b>	<b>\$170,103,708</b>	<b>\$17,982,150</b>	<b>13.77%</b>	<b>\$21,566,558</b>	<b>14.52%</b>	
3240 336605 Medicaid/Medicare	\$7,328,815	\$20,000,000	\$18,000,000	\$18,000,000	(\$2,000,000)	-10.00%	\$0	0.00%	
3A70 336612 Social Services Block Grant	\$5,166,440	\$8,000,000	\$8,500,000	\$8,500,000	\$500,000	6.25%	\$0	0.00%	
3A80 336613 Federal Grants	\$2,122,928	\$5,500,000	\$8,600,000	\$8,600,000	\$3,100,000	56.36%	\$0	0.00%	
3A90 336614 Mental Health Block Grant	\$42,711,169	\$44,241,108	\$52,000,000	\$46,000,000	\$7,758,892	17.54%	(\$6,000,000)	-11.54%	
3B10 652636 Community Medicaid Legacy Support	\$640,919	\$916,714	\$1,600,000	\$1,600,000	\$683,286	74.54%	\$0	0.00%	
3G40 336618 Substance Abuse Block Grant	\$83,497,005	\$86,000,000	\$87,000,000	\$86,000,000	\$1,000,000	1.16%	(\$1,000,000)	-1.15%	
3H80 336606 Demonstration Grants	\$8,241,964	\$16,000,000	\$16,000,000	\$16,000,000	\$0	0.00%	\$0	0.00%	
3HB1 336644 State Opioid Response	\$110,704,386	\$113,000,000	\$170,000,000	\$170,000,000	\$57,000,000	50.44%	\$0	0.00%	
3HQ0 336514 Governor's Emergency Education Relief - Mental Health Coordination	\$14,138	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
3N80 336639 Administrative Reimbursement	\$205,541	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%	
<b>Federal Fund Group Subtotal</b>	<b>\$260,633,305</b>	<b>\$294,657,822</b>	<b>\$362,700,000</b>	<b>\$355,700,000</b>	<b>\$68,042,178</b>	<b>23.09%</b>	<b>(\$7,000,000)</b>	<b>-1.93%</b>	
<b>Ohio Department of Mental Health and Addiction Services Total</b>	<b>\$1,090,483,599</b>	<b>\$1,244,191,432</b>	<b>\$1,295,562,921</b>	<b>\$1,325,428,651</b>	<b>\$51,371,489</b>	<b>4.13%</b>	<b>\$29,865,730</b>	<b>2.31%</b>	
<b>MIH Ohio Commission on Minority Health</b>									
GRF 149321 Operating Expenses	\$792,657	\$839,000	\$844,088	\$855,455	\$5,088	0.61%	\$11,367	1.35%	
GRF 149501 Demonstration Grants	\$981,699	\$1,352,000	\$1,352,000	\$1,352,000	\$0	0.00%	\$0	0.00%	

**FY 2026 - FY 2027 Appropriations - As Introduced**

**All Fund Groups - Detail**

**Main Operating Appropriations Bill**

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
<b>MIH Ohio Commission on Minority Health</b>										
GRF 149502 Lupus Program	\$130,435	\$118,000	\$118,000	\$118,000	\$0	0.00%	\$0	0.00%		
GRF 149503 Infant Mortality Health Grants	\$4,522,201	\$4,979,000	\$4,970,489	\$4,974,489	(\$8,511)	-0.17%	\$4,000	0.08%		
<b>General Revenue Fund Subtotal</b>	<b>\$6,426,992</b>	<b>\$7,288,000</b>	<b>\$7,284,577</b>	<b>\$7,299,944</b>	<b>(\$3,423)</b>	<b>-0.05%</b>	<b>\$15,367</b>	<b>0.21%</b>		
4C20 149601 Minority Health Conference	\$5,907	\$35,000	\$35,000	\$35,000	\$0	0.00%	\$0	0.00%		
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$5,907</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>		
3J90 149405 Healthier Communities	\$1,326,950	\$1,163,599	\$1,000,000	\$1,000,000	(\$163,599)	-14.06%	\$0	0.00%		
<b>Federal Fund Group Subtotal</b>	<b>\$1,326,950</b>	<b>\$1,163,599</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>(\$163,599)</b>	<b>-14.06%</b>	<b>\$0</b>	<b>0.00%</b>		
<b>Ohio Commission on Minority Health Total</b>	<b>\$7,759,849</b>	<b>\$8,486,599</b>	<b>\$8,319,577</b>	<b>\$8,334,944</b>	<b>(\$167,022)</b>	<b>-1.97%</b>	<b>\$15,367</b>	<b>0.18%</b>		
<b>DNR Ohio Department of Natural Resources</b>										
GRF 725401 Division of Wildlife - Operating Subsidy	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$0	0.00%	\$0	0.00%		
GRF 725413 Parks and Recreational Facilities Lease Rental Bond Payments	\$61,769,662	\$77,950,000	\$57,500,000	\$76,500,000	(\$20,450,000)	-26.23%	\$19,000,000	33.04%		
GRF 725456 Canal Lands	\$118,000	\$118,000	\$118,000	\$118,000	\$0	0.00%	\$0	0.00%		
GRF 725459 Buckeye State Tree Nursery	\$112,850	\$1,715,347	\$1,134,650	\$1,134,650	(\$580,697)	-33.85%	\$0	0.00%		
GRF 725460 LWCF Recreation Lands	\$241,871	\$250,000	\$262,646	\$266,995	\$12,646	5.06%	\$4,349	1.66%		
GRF 725505 Healthy Lake Erie Program	\$798,748	\$911,000	\$931,976	\$939,077	\$20,976	2.30%	\$7,101	0.76%		
GRF 725507 Coal and Mine Safety Programs	\$3,007,976	\$3,050,000	\$3,222,147	\$3,297,340	\$172,147	5.64%	\$75,193	2.33%		
GRF 725520 Special Projects	\$1,576,755	\$1,624,736	\$0	\$0	(\$1,624,736)	-100.00%	\$0	N/A		
GRF 725903 Natural Resources General Obligation Bond Debt Service	\$19,912,394	\$16,800,000	\$14,300,000	\$14,300,000	(\$2,500,000)	-14.88%	\$0	0.00%		
GRF 727321 Division of Forestry	\$9,041,712	\$9,562,000	\$10,216,231	\$10,437,678	\$654,231	6.84%	\$221,447	2.17%		
GRF 729321 Office of Information Technology	\$524,999	\$525,000	\$576,055	\$593,337	\$51,055	9.72%	\$17,282	3.00%		
GRF 730321 Parks and Recreation	\$54,426,344	\$55,000,000	\$55,000,000	\$55,000,000	\$0	0.00%	\$0	0.00%		
GRF 736321 Division of Engineering	\$2,344,384	\$2,400,000	\$2,531,760	\$2,576,358	\$131,760	5.49%	\$44,598	1.76%		
GRF 737321 Division of Water Resources	\$1,834,835	\$1,925,000	\$2,752,230	\$2,803,759	\$827,230	42.97%	\$51,529	1.87%		
GRF 738321 Office of Real Estate and Land Management	\$930,153	\$1,100,000	\$1,038,539	\$1,060,089	(\$61,461)	-5.59%	\$21,550	2.08%		

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DNR Ohio Department of Natural Resources</b>										
GRF	741321	Division of Natural Areas and Preserves	\$4,255,899	\$4,737,000	\$5,104,211	\$5,205,199	\$367,211	7.75%	\$100,988	1.98%
<b>General Revenue Fund Subtotal</b>			<b>\$162,596,583</b>	<b>\$179,368,083</b>	<b>\$156,388,445</b>	<b>\$175,932,482</b>	<b>(\$22,979,638)</b>	<b>-12.81%</b>	<b>\$19,544,037</b>	<b>12.50%</b>
2270	725406	Parks Projects Personnel	\$2,832,573	\$4,803,589	\$4,831,529	\$4,976,475	\$27,940	0.58%	\$144,946	3.00%
4300	725671	Canal Lands	\$440,696	\$705,298	\$479,012	\$479,012	(\$226,286)	-32.08%	\$0	0.00%
4590	725622	NatureWorks Personnel	\$234,403	\$304,121	\$317,806	\$327,341	\$13,685	4.50%	\$9,535	3.00%
4U60	725668	Scenic Rivers Protection	\$58,860	\$100,000	\$58,860	\$58,860	(\$41,140)	-41.14%	\$0	0.00%
5090	725602	State Forest	\$8,909,930	\$10,008,687	\$10,852,951	\$11,010,594	\$844,264	8.44%	\$157,643	1.45%
5110	725646	Ohio Geological Mapping	\$5,933,492	\$6,650,000	\$6,123,647	\$6,323,883	(\$526,353)	-7.92%	\$200,236	3.27%
5110	725679	Geographic Information System Centralized Services	\$276,661	\$288,575	\$0	\$0	(\$288,575)	-100.00%	\$0	N/A
5120	725605	State Parks Operations	\$38,761,035	\$42,914,895	\$43,122,931	\$43,358,465	\$208,036	0.48%	\$235,534	0.55%
5140	725606	Lake Erie Shoreline	\$1,541,774	\$1,858,936	\$1,694,771	\$1,732,863	(\$164,165)	-8.83%	\$38,092	2.25%
5160	725620	Water Management	\$3,368,215	\$4,681,770	\$3,256,522	\$3,562,000	(\$1,425,248)	-30.44%	\$305,478	9.38%
5180	725643	Oil and Gas Regulation and Safety	\$28,746,183	\$37,856,659	\$31,230,432	\$31,784,411	(\$6,626,227)	-17.50%	\$553,979	1.77%
5180	725677	Oil and Gas Well Plugging	\$33,717,055	\$46,048,391	\$47,734,902	\$48,022,027	\$1,686,511	3.66%	\$287,125	0.60%
5210	725627	Off-Road Vehicle Trails	\$168,533	\$478,400	\$1,781,723	\$286,068	\$1,303,323	272.43%	(\$1,495,655)	-83.94%
5220	725656	Natural Areas and Preserves	\$712,519	\$1,108,700	\$585,191	\$600,500	(\$523,509)	-47.22%	\$15,309	2.62%
5290	725639	Mining Regulation and Safety	\$3,869,910	\$5,300,000	\$4,004,552	\$4,090,096	(\$1,295,448)	-24.44%	\$85,544	2.14%
5310	725648	Reclamation Forfeiture	\$40,455	\$200,000	\$195,573	\$195,579	(\$4,427)	-2.21%	\$6	0.00%
5BJ1	7256A6	State Park Land Royalties	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$0	0.00%	\$0	0.00%
5BJ1	7256A7	Wildlife Area Land Royalties	\$0	\$0	\$3,000,000	\$0	\$3,000,000	N/A	(\$3,000,000)	-100.00%
5ELO	725612	Wildlife Law Enforcement	\$11,826	\$12,000	\$11,826	\$11,826	(\$174)	-1.45%	\$0	0.00%
5HK0	725625	Ohio Nature Preserves	\$9,239	\$100,000	\$9,239	\$9,239	(\$90,761)	-90.76%	\$0	0.00%
5LDO	725458	Oil and Gas Leasing Commission	\$0	\$6,600	\$10,000	\$10,000	\$3,400	51.52%	\$0	0.00%
5P20	725634	Wildlife Boater Angler Administration	\$3,820,849	\$7,845,708	\$5,968,330	\$5,968,330	(\$1,877,378)	-23.93%	\$0	0.00%



Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DNR Ohio Department of Natural Resources</b>										
5TD0	725514	Park Maintenance	\$1,414,381	\$1,653,000	\$1,540,331	\$1,540,331	(\$112,669)	-6.82%	\$0	0.00%
6150	725661	Dam Safety	\$1,784,871	\$5,024,778	\$5,673,950	\$6,473,950	\$649,172	12.92%	\$800,000	14.10%
6970	725670	Submerged Lands	\$633,738	\$1,053,020	\$667,210	\$679,080	(\$385,810)	-36.64%	\$11,870	1.78%
6H20	725681	H2Ohio	\$33,536,395	\$46,622,268	\$46,622,268	\$46,622,268	\$0	0.00%	\$0	0.00%
7015	740401	Division of Wildlife Conservation	\$80,450,638	\$81,288,161	\$84,946,128	\$87,919,242	\$3,657,967	4.50%	\$2,973,114	3.50%
7086	725414	Waterways Improvement	\$5,394,787	\$6,170,948	\$5,782,184	\$5,880,807	(\$388,764)	-6.30%	\$98,623	1.71%
7086	739401	Watercraft Operations	\$29,852,858	\$32,225,077	\$28,432,898	\$28,922,532	(\$3,792,179)	-11.77%	\$489,634	1.72%
8150	725636	Cooperative Management Projects	\$565,313	\$679,250	\$625,271	\$625,271	(\$53,979)	-7.95%	\$0	0.00%
8160	725649	Wetlands Habitat	\$705,117	\$966,885	\$659,691	\$659,691	(\$307,194)	-31.77%	\$0	0.00%
8170	725655	Wildlife Conservation Checkoff	\$2,243,074	\$2,750,000	\$1,923,060	\$1,923,060	(\$826,940)	-30.07%	\$0	0.00%
8180	725629	Cooperative Fisheries Research	\$1,507,215	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
8190	725685	Ohio River Management	\$50,399	\$150,000	\$43,786	\$43,786	(\$106,214)	-70.81%	\$0	0.00%
81B0	725688	Wildlife Habitats	\$1,040,166	\$2,000,000	\$1,359,102	\$1,359,102	(\$640,898)	-32.04%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$292,633,161</b>	<b>\$373,355,716</b>	<b>\$365,045,676</b>	<b>\$366,956,689</b>	<b>(\$8,310,040)</b>	<b>-2.23%</b>	<b>\$1,911,013</b>	<b>0.52%</b>
1550	725601	Departmental Projects	\$1,093,966	\$8,142,451	\$1,566,470	\$1,586,980	(\$6,575,981)	-80.76%	\$20,510	1.31%
1550	725676	Hocking Hills State Park Lodge	\$6,032	\$0	\$0	\$0	\$0	N/A	\$0	N/A
1570	725651	Program Support	\$24,275,735	\$25,665,438	\$26,713,040	\$27,292,005	\$1,047,602	4.08%	\$578,965	2.17%
5100	725631	Maintenance - State-owned Residences	\$50,137	\$189,611	\$43,713	\$43,713	(\$145,898)	-76.95%	\$0	0.00%
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$25,425,870</b>	<b>\$33,997,500</b>	<b>\$28,323,223</b>	<b>\$28,922,698</b>	<b>(\$5,674,277)</b>	<b>-16.69%</b>	<b>\$599,475</b>	<b>2.12%</b>
7061	725405	Clean Ohio Trail Operating	\$250,051	\$291,796	\$267,307	\$273,030	(\$24,489)	-8.39%	\$5,723	2.14%
<b>Capital Projects Fund Group Subtotal</b>			<b>\$250,051</b>	<b>\$291,796</b>	<b>\$267,307</b>	<b>\$273,030</b>	<b>(\$24,489)</b>	<b>-8.39%</b>	<b>\$5,723</b>	<b>2.14%</b>
4M80	725675	FOP Contract	\$0	\$20,219	\$0	\$0	(\$20,219)	-100.00%	\$0	N/A
5ZT0	7256A2	State Park Lodges Maintenance and Repair	\$10,601,074	\$12,000,000	\$11,950,641	\$11,950,641	(\$49,359)	-0.41%	\$0	0.00%
<b>Fiduciary Fund Group Subtotal</b>			<b>\$10,601,074</b>	<b>\$12,020,219</b>	<b>\$11,950,641</b>	<b>\$11,950,641</b>	<b>(\$69,578)</b>	<b>-0.58%</b>	<b>\$0</b>	<b>0.00%</b>

**FY 2026 - FY 2027 Appropriations - As Introduced**

**All Fund Groups - Detail**

**Main Operating Appropriations Bill**

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>DNR Ohio Department of Natural Resources</b>											
R017	725659	Performance Cash Bond Refunds		\$450,999	\$457,000	\$450,999	\$450,999	(\$6,001)	-1.31%	\$0	0.00%
R043	725624	Forestry		\$2,104,919	\$2,400,000	\$2,104,919	\$2,104,919	(\$295,081)	-12.30%	\$0	0.00%
<b>Holding Account Fund Group Subtotal</b>				<b>\$2,555,918</b>	<b>\$2,857,000</b>	<b>\$2,555,918</b>	<b>\$2,555,918</b>	<b>(\$301,082)</b>	<b>-10.54%</b>	<b>\$0</b>	<b>0.00%</b>
3320	725669	Federal Mine Safety Grant		\$279,771	\$335,000	\$306,979	\$316,189	(\$28,021)	-8.36%	\$9,210	3.00%
3B30	725640	Federal Forest Pass-Thru		\$541,969	\$780,000	\$419,535	\$419,535	(\$360,465)	-46.21%	\$0	0.00%
3B40	725641	Federal Flood Pass-Thru		\$141,645	\$112,000	\$106,648	\$106,648	(\$5,352)	-4.78%	\$0	0.00%
3B50	725645	Federal Abandoned Mine Lands		\$27,815,234	\$61,150,000	\$69,114,806	\$69,268,735	\$7,964,806	13.03%	\$153,929	0.22%
3B60	725653	Federal Land and Water Conservation Grants		\$6,009,629	\$10,800,000	\$10,800,000	\$25,800,000	\$0	0.00%	\$15,000,000	138.89%
3B70	725654	Reclamation - Regulatory		\$1,175,027	\$1,825,402	\$1,311,309	\$1,340,625	(\$514,093)	-28.16%	\$29,316	2.24%
3IR0	7256A5	Long Term Abandoned Mine Land Reclamation		\$0	\$13,933,200	\$100,000	\$100,000	(\$13,833,200)	-99.28%	\$0	0.00%
3P10	725632	Geological Survey - Federal		\$253,065	\$619,011	\$805,102	\$786,700	\$186,091	30.06%	(\$18,402)	-2.29%
3P20	725642	Oil and Gas - Federal		\$153,439	\$154,350	\$20,109,957	\$20,115,008	\$19,955,607	12,928.80%	\$5,051	0.03%
3P20	725698	Oil And Gas - Federal Orphan Well Plug		\$10,598,944	\$25,000,000	\$22,363,120	\$22,363,120	(\$2,636,880)	-10.55%	\$0	0.00%
3P30	725650	Coastal Management - Federal		\$5,629,586	\$4,926,645	\$3,953,487	\$4,013,587	(\$973,158)	-19.75%	\$60,100	1.52%
3P40	725660	Federal - Soil and Water Resources		\$352,715	\$475,600	\$416,420	\$422,292	(\$59,180)	-12.44%	\$5,872	1.41%
3R50	725673	Acid Mine Drainage Abatement/Treatment		\$871,257	\$1,700,000	\$860,489	\$860,489	(\$839,511)	-49.38%	\$0	0.00%
3Z50	725657	Federal Recreation and Trails		\$1,561,335	\$2,000,000	\$1,122,594	\$1,127,603	(\$877,406)	-43.87%	\$5,009	0.45%
<b>Federal Fund Group Subtotal</b>				<b>\$55,383,616</b>	<b>\$123,811,208</b>	<b>\$131,790,446</b>	<b>\$147,040,531</b>	<b>\$7,979,238</b>	<b>6.44%</b>	<b>\$15,250,085</b>	<b>11.57%</b>
<b>Ohio Department of Natural Resources Total</b>				<b>\$549,446,273</b>	<b>\$725,701,522</b>	<b>\$696,321,656</b>	<b>\$733,631,989</b>	<b>(\$29,379,866)</b>	<b>-4.05%</b>	<b>\$37,310,333</b>	<b>5.36%</b>
<b>NAI New African Immigrants Commission</b>											
GRF	061501	Operating Expenses		\$0	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>				<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>New African Immigrants Commission Total</b>				<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>NUR Board of Nursing</b>									
4K90 884609 Operating Expenses	\$10,803,706	\$13,032,656	\$13,033,034	\$13,491,425	\$378	0.00%	\$458,391	3.52%	
5ACO 884602 Nurse Education Grant Program	\$1,183,596	\$894,000	\$1,350,000	\$1,350,000	\$456,000	51.01%	\$0	0.00%	
5P80 884601 Nursing Special Issues	\$0	\$500	\$0	\$0	(\$500)	-100.00%	\$0	N/A	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$11,987,302</b>	<b>\$13,927,156</b>	<b>\$14,383,034</b>	<b>\$14,841,425</b>	<b>\$455,878</b>	<b>3.27%</b>	<b>\$458,391</b>	<b>3.19%</b>	
<b>Board of Nursing Total</b>	<b>\$11,987,302</b>	<b>\$13,927,156</b>	<b>\$14,383,034</b>	<b>\$14,841,425</b>	<b>\$455,878</b>	<b>3.27%</b>	<b>\$458,391</b>	<b>3.19%</b>	
<b>PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board</b>									
4K90 890609 Operating Expenses	\$1,172,020	\$1,417,747	\$1,352,852	\$1,434,859	(\$64,895)	-4.58%	\$82,007	6.06%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$1,172,020</b>	<b>\$1,417,747</b>	<b>\$1,352,852</b>	<b>\$1,434,859</b>	<b>(\$64,895)</b>	<b>-4.58%</b>	<b>\$82,007</b>	<b>6.06%</b>	
<b>Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total</b>	<b>\$1,172,020</b>	<b>\$1,417,747</b>	<b>\$1,352,852</b>	<b>\$1,434,859</b>	<b>(\$64,895)</b>	<b>-4.58%</b>	<b>\$82,007</b>	<b>6.06%</b>	
<b>AUD Office of the Auditor of State</b>									
GRF 070401 Audit Management and Services	\$12,918,393	\$13,748,000	\$15,067,887	\$16,035,566	\$1,319,887	9.60%	\$967,679	6.42%	
GRF 070402 Performance Audits	\$2,141,113	\$2,620,000	\$2,446,170	\$2,472,567	(\$173,830)	-6.63%	\$26,397	1.08%	
GRF 070403 Fiscal Distress Technical Assistance	\$261,583	\$500,000	\$611,873	\$631,010	\$111,873	22.37%	\$19,137	3.13%	
GRF 070404 Fraud/Corruption Audits and Investigations	\$3,221,189	\$5,004,000	\$4,219,438	\$4,301,040	(\$784,562)	-15.68%	\$81,602	1.93%	
GRF 070412 Local Government Audit Support	\$15,783,956	\$16,550,000	\$19,225,511	\$19,196,539	\$2,675,511	16.17%	(\$28,972)	-0.15%	
<b>General Revenue Fund Subtotal</b>	<b>\$34,326,234</b>	<b>\$38,422,000</b>	<b>\$41,570,879</b>	<b>\$42,636,722</b>	<b>\$3,148,879</b>	<b>8.20%</b>	<b>\$1,065,843</b>	<b>2.56%</b>	
1090 070601 Public Audit Expense - Intrastate	\$10,988,807	\$12,539,160	\$13,374,149	\$13,775,373	\$834,989	6.66%	\$401,224	3.00%	
4220 070602 Public Audit Expense - Local Government	\$28,786,289	\$33,464,635	\$37,141,304	\$37,952,991	\$3,676,669	10.99%	\$811,687	2.19%	
5840 070603 Training Program	\$164,089	\$200,000	\$250,000	\$250,000	\$50,000	25.00%	\$0	0.00%	
5JZ0 070606 Auditor's Innovation Fund	\$0	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%	
5VPO 070611 Local Government Audit Support Fund	\$15,786,917	\$16,550,000	\$18,085,277	\$18,604,943	\$1,535,277	9.28%	\$519,666	2.87%	

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
<b>AUD Office of the Auditor of State</b>								
6750 070605 Uniform Accounting Network	\$6,131,338	\$12,034,834	\$7,306,872	\$6,804,086	(\$4,727,962)	-39.29%	(\$502,786)	-6.88%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$61,857,439</b>	<b>\$75,088,629</b>	<b>\$76,457,602</b>	<b>\$77,687,393</b>	<b>\$1,368,973</b>	<b>1.82%</b>	<b>\$1,229,791</b>	<b>1.61%</b>
<b>Office of the Auditor of State Total</b>	<b>\$96,183,673</b>	<b>\$113,510,629</b>	<b>\$118,028,481</b>	<b>\$120,324,115</b>	<b>\$4,517,852</b>	<b>3.98%</b>	<b>\$2,295,634</b>	<b>1.94%</b>
<b>AIR Ohio Air Quality Development Authority</b>								
4Z90 898602 Small Business Ombudsman	\$143,848	\$219,000	\$246,000	\$248,000	\$27,000	12.33%	\$2,000	0.81%
5700 898601 Operating Expenses	\$940,129	\$1,800,000	\$3,600,000	\$4,300,000	\$1,800,000	100.00%	\$700,000	19.44%
5A00 898603 Small Business Assistance	\$103,474	\$100,000	\$150,000	\$225,000	\$50,000	50.00%	\$75,000	50.00%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$1,187,451</b>	<b>\$2,119,000</b>	<b>\$3,996,000</b>	<b>\$4,773,000</b>	<b>\$1,877,000</b>	<b>88.58%</b>	<b>\$777,000</b>	<b>19.44%</b>
<b>Ohio Air Quality Development Authority Total</b>	<b>\$1,187,451</b>	<b>\$2,119,000</b>	<b>\$3,996,000</b>	<b>\$4,773,000</b>	<b>\$1,877,000</b>	<b>88.58%</b>	<b>\$777,000</b>	<b>19.44%</b>
<b>ARC Ohio Architects Board and Ohio Landscape Architects Board</b>								
4K90 891609 Operating	\$611,451	\$667,469	\$674,000	\$690,001	\$6,531	0.98%	\$16,001	2.37%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$611,451</b>	<b>\$667,469</b>	<b>\$674,000</b>	<b>\$690,001</b>	<b>\$6,531</b>	<b>0.98%</b>	<b>\$16,001</b>	<b>2.37%</b>
<b>Ohio Architects Board and Ohio Landscape Architects Board Total</b>	<b>\$611,451</b>	<b>\$667,469</b>	<b>\$674,000</b>	<b>\$690,001</b>	<b>\$6,531</b>	<b>0.98%</b>	<b>\$16,001</b>	<b>2.37%</b>
<b>CDP Ohio Chemical Dependency Professionals Board</b>								
4K90 930609 Operating Expenses	\$914,593	\$1,098,720	\$1,337,144	\$1,487,262	\$238,424	21.70%	\$150,118	11.23%
5CF1 930600 Peer Support Program	\$0	\$0	\$292,500	\$30,000	\$292,500	N/A	(\$262,500)	-89.74%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$914,593</b>	<b>\$1,098,720</b>	<b>\$1,629,644</b>	<b>\$1,517,262</b>	<b>\$530,924</b>	<b>48.32%</b>	<b>(\$112,382)</b>	<b>-6.90%</b>
<b>Ohio Chemical Dependency Professionals Board Total</b>	<b>\$914,593</b>	<b>\$1,098,720</b>	<b>\$1,629,644</b>	<b>\$1,517,262</b>	<b>\$530,924</b>	<b>48.32%</b>	<b>(\$112,382)</b>	<b>-6.90%</b>

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>EPA Ohio Environmental Protection Agency</b>											
GRF	715407	Water Systems Cybersecurity Grants		\$0	\$0	\$2,000,000	\$6,000,000	\$2,000,000	N/A	\$4,000,000	200.00%
GRF	715502	Auto Emissions E-Check Program		\$12,158,956	\$13,908,000	\$13,232,534	\$13,265,775	(\$675,466)	-4.86%	\$33,241	0.25%
<b>General Revenue Fund Subtotal</b>				<b>\$12,158,956</b>	<b>\$13,908,000</b>	<b>\$15,232,534</b>	<b>\$19,265,775</b>	<b>\$1,324,534</b>	<b>9.52%</b>	<b>\$4,033,241</b>	<b>26.48%</b>
4D50	715618	Recycled State Materials		\$11,517	\$50,000	\$11,500	\$11,500	(\$38,500)	-77.00%	\$0	0.00%
4J00	715638	Underground Injection Control		\$482,566	\$485,800	\$514,242	\$530,276	\$28,442	5.85%	\$16,034	3.12%
4K20	715648	Clean Air - Non Title V		\$4,171,857	\$5,086,300	\$4,516,349	\$4,593,901	(\$569,951)	-11.21%	\$77,552	1.72%
4K30	715649	Solid Waste		\$14,031,101	\$16,698,529	\$14,791,311	\$15,098,763	(\$1,907,218)	-11.42%	\$307,452	2.08%
4K40	715650	Surface Water Protection		\$10,606,449	\$12,966,000	\$11,864,197	\$12,101,940	(\$1,101,803)	-8.50%	\$237,743	2.00%
4K50	715651	Drinking Water Protection		\$8,075,911	\$10,492,257	\$8,774,797	\$9,027,993	(\$1,717,460)	-16.37%	\$253,196	2.89%
4P50	715654	Cozart Landfill		\$5,234	\$10,000	\$7,500	\$7,500	(\$2,500)	-25.00%	\$0	0.00%
4R50	715656	Scrap Tire Management		\$2,923,261	\$3,670,616	\$3,558,044	\$3,581,336	(\$112,572)	-3.07%	\$23,292	0.65%
4R90	715658	Voluntary Action Program		\$1,092,846	\$1,143,598	\$1,188,026	\$1,217,345	\$44,428	3.88%	\$29,319	2.47%
4T30	715659	Clean Air - Title V Permit Program		\$10,199,156	\$10,377,528	\$10,942,818	\$11,148,464	\$565,290	5.45%	\$205,646	1.88%
5000	715608	Immediate Removal Special Account		\$680,839	\$750,000	\$747,051	\$769,463	(\$2,949)	-0.39%	\$22,412	3.00%
5030	715621	Hazardous Waste Facility Management		\$2,500,023	\$4,877,120	\$2,788,523	\$2,842,749	(\$2,088,597)	-42.82%	\$54,226	1.94%
5050	715623	Hazardous Waste Cleanup		\$8,235,570	\$15,269,788	\$9,334,680	\$9,559,074	(\$5,935,108)	-38.87%	\$224,394	2.40%
5050	715698	Response and Investigations		\$3,443,188	\$3,710,000	\$3,822,060	\$4,211,500	\$112,060	3.02%	\$389,440	10.19%
5320	715646	Recycling and Litter Control		\$9,493,228	\$8,508,000	\$4,888,354	\$5,146,276	(\$3,619,646)	-42.54%	\$257,922	5.28%
5410	715670	Site Specific Cleanup		\$9,884,524	\$13,899,837	\$17,744,091	\$17,746,631	\$3,844,254	27.66%	\$2,540	0.01%
5420	715671	Risk Management Reporting		\$119,416	\$220,470	\$144,047	\$147,307	(\$76,423)	-34.66%	\$3,260	2.26%
5860	715637	Scrap Tire Market Development		\$879,531	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5BC0	715622	Local Air Pollution Control		\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0	0.00%	\$0	0.00%
5BC0	715624	Surface Water		\$6,580,252	\$6,606,600	\$6,936,269	\$6,936,269	\$329,669	4.99%	\$0	0.00%
5BC0	715672	Air Pollution Control		\$8,862,445	\$8,910,000	\$9,354,059	\$9,354,059	\$444,059	4.98%	\$0	0.00%
5BC0	715673	Drinking and Ground Water		\$3,696,830	\$3,700,000	\$4,024,215	\$4,133,956	\$324,215	8.76%	\$109,741	2.73%

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>EPA Ohio Environmental Protection Agency</b>										
5BC0	715676	Assistance and Prevention	\$1,471,882	\$2,093,000	\$4,204,000	\$4,359,000	\$2,111,000	100.86%	\$155,000	3.69%
5BC0	715677	Laboratory	\$3,629,798	\$3,684,000	\$4,235,216	\$4,360,265	\$551,216	14.96%	\$125,049	2.95%
5BC0	715678	Corrective Actions	\$1,211,000	\$1,211,000	\$1,271,429	\$1,271,429	\$60,429	4.99%	\$0	0.00%
5BC0	715687	Areawide Planning Agencies	\$382,380	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
5BC0	715692	Administration	\$16,926,252	\$17,000,000	\$19,684,900	\$20,654,900	\$2,684,900	15.79%	\$970,000	4.93%
5BC0	715694	Environmental Resource Coordination	\$683,384	\$875,000	\$814,339	\$832,027	(\$60,661)	-6.93%	\$17,688	2.17%
5BT0	715679	C&DD Groundwater Monitoring	\$9,877	\$101,000	\$50,000	\$50,000	(\$51,000)	-50.50%	\$0	0.00%
5BY0	715681	Auto Emissions Test	\$1,695,119	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	715615	Dredge Material Processing Facilities ARPA	\$20,712,523	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5H40	715664	Groundwater Support	\$199	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5PZ0	715696	Drinking Water Loan Fee	\$2,845,343	\$4,021,500	\$4,109,640	\$4,388,600	\$88,140	2.19%	\$278,960	6.79%
5VA0	715601	Marsh Restoration	\$3	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5Y30	715685	Surface Water Improvement	\$134,419	\$520,000	\$520,000	\$520,000	\$0	0.00%	\$0	0.00%
5YY0	715405	National Priorities List Remedial Support Fund	\$0	\$900,000	\$1,500,000	\$1,000,000	\$600,000	66.67%	(\$500,000)	-33.33%
6440	715631	Emergency Response Radiological Safety	\$258,456	\$332,287	\$274,997	\$280,510	(\$57,290)	-17.24%	\$5,513	2.00%
6760	715642	Water Pollution Control Loan Administration	\$5,017,749	\$5,830,000	\$5,120,000	\$5,282,500	(\$710,000)	-12.18%	\$162,500	3.17%
6760	715699	Water Quality Administration	\$4,223,000	\$4,223,000	\$5,123,741	\$5,250,489	\$900,741	21.33%	\$126,748	2.47%
6790	715636	Emergency Planning	\$2,786,406	\$3,018,540	\$2,917,000	\$2,917,000	(\$101,540)	-3.36%	\$0	0.00%
6960	715643	Air Pollution Control Administration	\$175,376	\$175,000	\$150,000	\$150,000	(\$25,000)	-14.29%	\$0	0.00%
6990	715644	Water Pollution Control Administration	\$236,232	\$310,000	\$307,859	\$307,858	(\$2,141)	-0.69%	(\$1)	0.00%
6A10	715645	Environmental Education	\$537,251	\$550,000	\$550,316	\$550,427	\$316	0.06%	\$111	0.02%
6H20	715695	H2Ohio	\$26,049,818	\$27,538,157	\$27,537,015	\$27,537,015	(\$1,142)	0.00%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$197,062,213</b>	<b>\$203,364,927</b>	<b>\$197,872,585</b>	<b>\$201,428,322</b>	<b>(\$5,492,342)</b>	<b>-2.70%</b>	<b>\$3,555,737</b>	<b>1.80%</b>
1990	715602	Laboratory Services	\$509,805	\$683,000	\$500,000	\$500,000	(\$183,000)	-26.79%	\$0	0.00%
2190	715604	Central Support Indirect	\$9,290,945	\$10,294,764	\$10,657,300	\$10,657,300	\$362,536	3.52%	\$0	0.00%

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>EPA Ohio Environmental Protection Agency</b>											
4A10	715640	Operating Expenses		\$801,384	\$1,008,000	\$1,092,000	\$1,117,000	\$84,000	8.33%	\$25,000	2.29%
<b>Internal Service Activity Fund Group Subtotal</b>				<b>\$10,602,134</b>	<b>\$11,985,764</b>	<b>\$12,249,300</b>	<b>\$12,274,300</b>	<b>\$263,536</b>	<b>2.20%</b>	<b>\$25,000</b>	<b>0.20%</b>
3530	715612	Public Water Supply		\$2,337,896	\$2,998,150	\$2,564,882	\$2,626,504	(\$433,268)	-14.45%	\$61,622	2.40%
3570	715619	Air Pollution Control - Federal		\$6,368,349	\$7,980,570	\$6,806,147	\$6,929,318	(\$1,174,423)	-14.72%	\$123,171	1.81%
3620	715605	Underground Injection Control - Federal		\$73,107	\$181,818	\$165,382	\$169,516	(\$16,436)	-9.04%	\$4,134	2.50%
3BU0	715684	Water Quality Protection		\$14,833,012	\$34,345,960	\$16,230,503	\$16,230,503	(\$18,115,457)	-52.74%	\$0	0.00%
3CS0	715688	Federal NRD Settlements		\$21,969,047	\$201,000	\$1,500,000	\$1,500,000	\$1,299,000	646.27%	\$0	0.00%
3F30	715632	Federally Supported Cleanup and Response		\$11,821,153	\$10,056,289	\$13,779,323	\$14,061,350	\$3,723,034	37.02%	\$282,027	2.05%
3HE0	715603	Charging Station Grants		\$749,506	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HE0	715697	Volkswagen Clean Air Act Settlement		\$5,257,321	\$3,095,000	\$6,827,000	\$6,841,000	\$3,732,000	120.58%	\$14,000	0.21%
3T30	715669	Drinking Water State Revolving Fund		\$2,792,251	\$3,255,035	\$3,054,165	\$3,145,894	(\$200,870)	-6.17%	\$91,729	3.00%
3V70	715606	Agencywide Grants		\$250,966	\$940,000	\$746,900	\$746,900	(\$193,100)	-20.54%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>				<b>\$66,452,606</b>	<b>\$63,053,822</b>	<b>\$51,674,302</b>	<b>\$52,250,985</b>	<b>(\$11,379,520)</b>	<b>-18.05%</b>	<b>\$576,683</b>	<b>1.12%</b>
<b>Ohio Environmental Protection Agency Total</b>				<b>\$286,275,909</b>	<b>\$292,312,513</b>	<b>\$277,028,721</b>	<b>\$285,219,382</b>	<b>(\$15,283,792)</b>	<b>-5.23%</b>	<b>\$8,190,661</b>	<b>2.96%</b>
<b>EXP Ohio Expositions Commission</b>											
GRF	723403	Junior Fair Subsidy		\$368,960	\$380,000	\$380,000	\$380,000	\$0	0.00%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>				<b>\$368,960</b>	<b>\$380,000</b>	<b>\$380,000</b>	<b>\$380,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
4N20	723602	Ohio State Fair Harness Racing		\$297,195	\$350,000	\$350,000	\$350,000	\$0	0.00%	\$0	0.00%
5060	723601	Operating Expenses		\$19,440,881	\$19,126,000	\$20,000,000	\$20,000,000	\$874,000	4.57%	\$0	0.00%
5060	723604	Grounds Maintenance and Repairs		\$300,000	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%
5CV3	723411	Expositions Commission - ARPA Recovery		\$9,471,592	\$0	\$0	\$0	\$0	N/A	\$0	N/A



**FY 2026 - FY 2027 Appropriations - As Introduced**

**All Fund Groups - Detail**

**Main Operating Appropriations Bill**

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>EXP Ohio Expositions Commission</b>									
5ZNO 723605 EXPO 2050	\$21,257,163	\$142,395,539	\$0	\$0	(\$142,395,539)	-100.00%	\$0	N/A	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$50,766,830</b>	<b>\$162,171,539</b>	<b>\$20,650,000</b>	<b>\$20,650,000</b>	<b>(\$141,521,539)</b>	<b>-87.27%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Ohio Expositions Commission Total</b>	<b>\$51,135,790</b>	<b>\$162,551,539</b>	<b>\$21,030,000</b>	<b>\$21,030,000</b>	<b>(\$141,521,539)</b>	<b>-87.06%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>REP Ohio House of Representatives</b>									
GRF 025321 Operating Expenses	\$28,122,454	\$37,300,000	\$37,300,000	\$37,300,000	\$0	0.00%	\$0	0.00%	
<b>General Revenue Fund Subtotal</b>	<b>\$28,122,454</b>	<b>\$37,300,000</b>	<b>\$37,300,000</b>	<b>\$37,300,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	
1030 025601 House of Representatives Reimbursement	\$595,065	\$1,433,664	\$1,433,664	\$1,433,664	\$0	0.00%	\$0	0.00%	
4A40 025602 Miscellaneous Sales	\$24,554	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%	
<b>Internal Service Activity Fund Group Subtotal</b>	<b>\$619,618</b>	<b>\$1,483,664</b>	<b>\$1,483,664</b>	<b>\$1,483,664</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Ohio House of Representatives Total</b>	<b>\$28,742,073</b>	<b>\$38,783,664</b>	<b>\$38,783,664</b>	<b>\$38,783,664</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>JCO Ohio Judicial Conference</b>									
GRF 018321 Operating Expenses	\$1,140,683	\$1,231,000	\$1,398,265	\$1,475,131	\$167,265	13.59%	\$76,866	5.50%	
<b>General Revenue Fund Subtotal</b>	<b>\$1,140,683</b>	<b>\$1,231,000</b>	<b>\$1,398,265</b>	<b>\$1,475,131</b>	<b>\$167,265</b>	<b>13.59%</b>	<b>\$76,866</b>	<b>5.50%</b>	
4030 018601 Ohio Jury Instructions	\$558,358	\$674,109	\$746,000	\$814,899	\$71,891	10.66%	\$68,899	9.24%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$558,358</b>	<b>\$674,109</b>	<b>\$746,000</b>	<b>\$814,899</b>	<b>\$71,891</b>	<b>10.66%</b>	<b>\$68,899</b>	<b>9.24%</b>	
<b>Ohio Judicial Conference Total</b>	<b>\$1,699,041</b>	<b>\$1,905,109</b>	<b>\$2,144,265</b>	<b>\$2,290,030</b>	<b>\$239,156</b>	<b>12.55%</b>	<b>\$145,765</b>	<b>6.80%</b>	
<b>PWC Ohio Public Works Commission</b>									
GRF 150904 Conservation General Obligation Bond Debt Service	\$46,094,112	\$40,900,000	\$46,500,000	\$39,000,000	\$5,600,000	13.69%	(\$7,500,000)	-16.13%	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>PWC Ohio Public Works Commission</b>										
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	\$227,346,048	\$245,235,000	\$225,000,000	\$240,000,000	(\$20,235,000)	-8.25%	\$15,000,000	6.67%
<b>General Revenue Fund Subtotal</b>			<b>\$273,440,160</b>	<b>\$286,135,000</b>	<b>\$271,500,000</b>	<b>\$279,000,000</b>	<b>(\$14,635,000)</b>	<b>-5.11%</b>	<b>\$7,500,000</b>	<b>2.76%</b>
7038	150321	State Capital Improvements Program - Operating Expenses	\$1,044,623	\$971,376	\$974,304	\$991,125	\$2,928	0.30%	\$16,821	1.73%
7056	150403	Clean Ohio Conservation Operating	\$339,219	\$323,792	\$324,768	\$330,375	\$976	0.30%	\$5,607	1.73%
<b>Capital Projects Fund Group Subtotal</b>			<b>\$1,383,842</b>	<b>\$1,295,168</b>	<b>\$1,299,072</b>	<b>\$1,321,500</b>	<b>\$3,904</b>	<b>0.30%</b>	<b>\$22,428</b>	<b>1.73%</b>
<b>Ohio Public Works Commission Total</b>			<b>\$274,824,002</b>	<b>\$287,430,168</b>	<b>\$272,799,072</b>	<b>\$280,321,500</b>	<b>(\$14,631,096)</b>	<b>-5.09%</b>	<b>\$7,522,428</b>	<b>2.76%</b>
<b>SEN Ohio Senate</b>										
GRF	020321	Operating Expenses	\$15,612,362	\$27,000,000	\$27,000,000	\$27,000,000	\$0	0.00%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>			<b>\$15,612,362</b>	<b>\$27,000,000</b>	<b>\$27,000,000</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
1020	020602	Senate Reimbursement	\$223,594	\$425,800	\$425,800	\$425,800	\$0	0.00%	\$0	0.00%
4090	020601	Miscellaneous Sales	\$22,989	\$34,497	\$34,497	\$34,497	\$0	0.00%	\$0	0.00%
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$246,583</b>	<b>\$460,297</b>	<b>\$460,297</b>	<b>\$460,297</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Ohio Senate Total</b>			<b>\$15,858,946</b>	<b>\$27,460,297</b>	<b>\$27,460,297</b>	<b>\$27,460,297</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>DVM Ohio Veterinary Medical Licensing Board</b>										
4K90	888609	Operating Expenses	\$397,823	\$448,000	\$532,551	\$554,811	\$84,551	18.87%	\$22,260	4.18%
5YG0	888603	Veterinarian Student Debt Assistance Program	\$100,000	\$250,000	\$100,000	\$100,000	(\$150,000)	-60.00%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$497,823</b>	<b>\$698,000</b>	<b>\$632,551</b>	<b>\$654,811</b>	<b>(\$65,449)</b>	<b>-9.38%</b>	<b>\$22,260</b>	<b>3.52%</b>
5BU0	888602	Veterinary Student Loan Program	\$0	\$20,000	\$20,000	\$20,000	\$0	0.00%	\$0	0.00%
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Ohio Veterinary Medical Licensing Board Total</b>			<b>\$497,823</b>	<b>\$718,000</b>	<b>\$652,551</b>	<b>\$674,811</b>	<b>(\$65,449)</b>	<b>-9.12%</b>	<b>\$22,260</b>	<b>3.41%</b>

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
								\$ Change	% Change	\$ Change	% Change	
<b>OOD Opportunities for Ohioans with Disabilities</b>												
GRF	415402	Independent Living Council		\$252,000	\$252,000	\$252,000	\$252,000	\$0	0.00%	\$0	0.00%	
GRF	415406	Assistive Technology		\$26,000	\$26,000	\$26,000	\$26,000	\$0	0.00%	\$0	0.00%	
GRF	415431	Brain Injury		\$550,000	\$550,000	\$550,000	\$550,000	\$0	0.00%	\$0	0.00%	
GRF	415506	Services for Individuals with Disabilities		\$26,820,000	\$32,015,000	\$40,015,000	\$40,015,000	\$8,000,000	24.99%	\$0	0.00%	
GRF	415508	Services for the Deaf		\$506,093	\$527,000	\$527,000	\$527,000	\$0	0.00%	\$0	0.00%	
GRF	415511	Centers for Independent Living		\$1,112,264	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	
GRF	415512	Visually Impaired Reading Services		\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%	
GRF	415513	Accessible Ohio		\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$500,000	100.00%	\$0	0.00%	
GRF	415515	DeafBlind Fund		\$100,000	\$100,000	\$0	\$0	(\$100,000)	-100.00%	\$0	N/A	
<b>General Revenue Fund Subtotal</b>				<b>\$29,916,357</b>	<b>\$35,520,000</b>	<b>\$43,920,000</b>	<b>\$43,920,000</b>	<b>\$8,400,000</b>	<b>23.65%</b>	<b>\$0</b>	<b>0.00%</b>	
4670	415609	Business Enterprise Operating Expenses		\$738,862	\$1,555,368	\$913,127	\$918,806	(\$642,241)	-41.29%	\$5,679	0.62%	
4680	415618	Third Party Services Funding		\$9,055,354	\$12,680,000	\$3,725,233	\$3,725,233	(\$8,954,767)	-70.62%	\$0	0.00%	
4L10	415619	Services for Rehabilitation		\$1,561,648	\$2,200,000	\$2,000,000	\$2,000,000	(\$200,000)	-9.09%	\$0	0.00%	
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$11,355,863</b>	<b>\$16,435,368</b>	<b>\$6,638,360</b>	<b>\$6,644,039</b>	<b>(\$9,797,008)</b>	<b>-59.61%</b>	<b>\$5,679</b>	<b>0.09%</b>	
4W50	415606	Program Management		\$15,103,977	\$20,191,107	\$17,083,462	\$17,539,339	(\$3,107,645)	-15.39%	\$455,877	2.67%	
<b>Internal Service Activity Fund Group Subtotal</b>				<b>\$15,103,977</b>	<b>\$20,191,107</b>	<b>\$17,083,462</b>	<b>\$17,539,339</b>	<b>(\$3,107,645)</b>	<b>-15.39%</b>	<b>\$455,877</b>	<b>2.67%</b>	
3170	415620	Disability Determination		\$83,394,333	\$86,000,000	\$88,981,907	\$90,733,204	\$2,981,907	3.47%	\$1,751,297	1.97%	
3790	415616	Federal - Vocational Rehabilitation		\$144,275,251	\$164,500,000	\$170,000,000	\$175,100,000	\$5,500,000	3.34%	\$5,100,000	3.00%	
3GH0	415602	Personal Care Assistance		\$3,201,031	\$3,336,051	\$3,995,399	\$4,017,337	\$659,348	19.76%	\$21,938	0.55%	
3GH0	415604	Community Centers for the Deaf		\$703,598	\$772,420	\$772,420	\$772,420	\$0	0.00%	\$0	0.00%	
3GH0	415613	Independent Living		\$390,988	\$737,411	\$2,737,411	\$2,737,411	\$2,000,000	271.22%	\$0	0.00%	
3GH0	415627	Independent Living Projects		\$513	\$250,000	\$100,000	\$100,000	(\$150,000)	-60.00%	\$0	0.00%	
3ILO	415629	Works4Me Disability Innovation Fund Grant		\$711,572	\$2,300,000	\$2,300,000	\$2,300,000	\$0	0.00%	\$0	0.00%	
3L10	415608	Social Security Vocational Rehabilitation		\$5,901,853	\$13,000,000	\$0	\$0	(\$13,000,000)	-100.00%	\$0	N/A	

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
<b>OOD Opportunities for Ohioans with Disabilities</b>								
3L40 415615 Federal - Supported Employment	\$622,251	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%	\$0	0.00%
3L40 415617 Independent Living Older Blind	\$2,248,116	\$2,680,226	\$2,567,746	\$2,908,622	(\$112,480)	-4.20%	\$340,876	13.28%
<b>Federal Fund Group Subtotal</b>	<b>\$241,449,505</b>	<b>\$274,776,108</b>	<b>\$272,654,883</b>	<b>\$279,868,994</b>	<b>(\$2,121,225)</b>	<b>-0.77%</b>	<b>\$7,214,111</b>	<b>2.65%</b>
<b>Opportunities for Ohioans with Disabilities Total</b>	<b>\$297,825,703</b>	<b>\$346,922,583</b>	<b>\$340,296,705</b>	<b>\$347,972,372</b>	<b>(\$6,625,878)</b>	<b>-1.91%</b>	<b>\$7,675,667</b>	<b>2.26%</b>
<b>PEN Pension Subsidies</b>								
GRF 090524 Police and Fire Disability Pension Fund	\$308	\$500	\$300	\$300	(\$200)	-40.00%	\$0	0.00%
GRF 090534 Police and Fire Ad Hoc Cost of Living	\$14,131	\$17,000	\$14,000	\$14,000	(\$3,000)	-17.65%	\$0	0.00%
GRF 090554 Police and Fire Survivor Benefits	\$140,700	\$165,500	\$138,000	\$138,000	(\$27,500)	-16.62%	\$0	0.00%
GRF 090575 Police and Fire Death Benefits	\$37,100,000	\$36,000,000	\$40,000,000	\$40,000,000	\$4,000,000	11.11%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>	<b>\$37,255,139</b>	<b>\$36,183,000</b>	<b>\$40,152,300</b>	<b>\$40,152,300</b>	<b>\$3,969,300</b>	<b>10.97%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Pension Subsidies Total</b>	<b>\$37,255,139</b>	<b>\$36,183,000</b>	<b>\$40,152,300</b>	<b>\$40,152,300</b>	<b>\$3,969,300</b>	<b>10.97%</b>	<b>\$0</b>	<b>0.00%</b>
<b>UST Petroleum Underground Storage Tank Release Compensation Board</b>								
6910 810632 Petroleum Underground Storage Tank Release Compensation Board - Operating	\$1,404,193	\$1,638,600	\$1,778,594	\$1,910,092	\$139,994	8.54%	\$131,498	7.39%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$1,404,193</b>	<b>\$1,638,600</b>	<b>\$1,778,594</b>	<b>\$1,910,092</b>	<b>\$139,994</b>	<b>8.54%</b>	<b>\$131,498</b>	<b>7.39%</b>
<b>Petroleum Underground Storage Tank Release Compensation Board Total</b>	<b>\$1,404,193</b>	<b>\$1,638,600</b>	<b>\$1,778,594</b>	<b>\$1,910,092</b>	<b>\$139,994</b>	<b>8.54%</b>	<b>\$131,498</b>	<b>7.39%</b>
<b>PRX Board of Pharmacy</b>								
4A50 887605 Drug Law Enforcement	\$150	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
4K90 658605 OARRS Integration - State	\$205,913	\$492,000	\$207,657	\$208,860	(\$284,343)	-57.79%	\$1,203	0.58%
4K90 887609 Operating Expenses	\$12,153,581	\$13,439,300	\$13,773,784	\$14,491,459	\$334,484	2.49%	\$717,675	5.21%
5SG0 887612 Drug Database	\$2,962,713	\$3,035,000	\$2,826,000	\$2,865,000	(\$209,000)	-6.89%	\$39,000	1.38%
5SY0 887613 Medical Marijuana Control Program	\$1,453,040	\$0	\$0	\$0	\$0	N/A	\$0	N/A
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$16,775,396</b>	<b>\$17,016,300</b>	<b>\$16,857,441</b>	<b>\$17,615,319</b>	<b>(\$158,859)</b>	<b>-0.93%</b>	<b>\$757,878</b>	<b>4.50%</b>

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>PRX Board of Pharmacy</b>									
3HD0 887614 Pharmacy Federal Grants	\$1,510,559	\$2,015,000	\$2,094,643	\$2,111,622	\$79,643	3.95%	\$16,979	0.81%	
3HH0 658601 OARRS Integration - Federal	\$623,365	\$1,393,000	\$642,117	\$645,729	(\$750,883)	-53.90%	\$3,612	0.56%	
3HM0 887615 Equitable Sharing Treasury	\$0	\$16,604	\$0	\$0	(\$16,604)	-100.00%	\$0	N/A	
3HN0 887616 Equitable Sharing Justice	\$0	\$109,288	\$0	\$0	(\$109,288)	-100.00%	\$0	N/A	
<b>Federal Fund Group Subtotal</b>	<b>\$2,133,924</b>	<b>\$3,533,891</b>	<b>\$2,736,760</b>	<b>\$2,757,351</b>	<b>(\$797,131)</b>	<b>-22.56%</b>	<b>\$20,591</b>	<b>0.75%</b>	
<b>Board of Pharmacy Total</b>	<b>\$18,909,321</b>	<b>\$20,550,191</b>	<b>\$19,594,201</b>	<b>\$20,372,670</b>	<b>(\$955,990)</b>	<b>-4.65%</b>	<b>\$778,469</b>	<b>3.97%</b>	
<b>PSY Board of Psychology</b>									
4K90 882609 Operating Expenses	\$661,137	\$818,089	\$975,010	\$1,011,722	\$156,921	19.18%	\$36,712	3.77%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$661,137</b>	<b>\$818,089</b>	<b>\$975,010</b>	<b>\$1,011,722</b>	<b>\$156,921</b>	<b>19.18%</b>	<b>\$36,712</b>	<b>3.77%</b>	
<b>Board of Psychology Total</b>	<b>\$661,137</b>	<b>\$818,089</b>	<b>\$975,010</b>	<b>\$1,011,722</b>	<b>\$156,921</b>	<b>19.18%</b>	<b>\$36,712</b>	<b>3.77%</b>	
<b>PUB Office of the Ohio Public Defender</b>									
GRF 019401 State Legal Defense Services	\$9,800,221	\$11,437,000	\$13,227,100	\$13,467,000	\$1,790,100	15.65%	\$239,900	1.81%	
GRF 019403 Multi-County: State Share	\$100,742	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
GRF 019404 Trumbull County - State Share	\$54,129	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
GRF 019406 Northwest Regional Hub Support	\$0	\$0	\$3,350,000	\$3,350,000	\$3,350,000	N/A	\$0	0.00%	
GRF 019501 County Reimbursement	\$165,836,471	\$171,912,000	\$173,719,360	\$178,930,940	\$1,807,360	1.05%	\$5,211,580	3.00%	
<b>General Revenue Fund Subtotal</b>	<b>\$175,791,563</b>	<b>\$183,349,000</b>	<b>\$190,296,460</b>	<b>\$195,747,940</b>	<b>\$6,947,460</b>	<b>3.79%</b>	<b>\$5,451,480</b>	<b>2.86%</b>	
1010 019607 Juvenile Legal Assistance	\$198,183	\$205,000	\$217,456	\$223,980	\$12,456	6.08%	\$6,524	3.00%	
4060 019603 Training and Publications	\$51,657	\$75,000	\$75,000	\$75,000	\$0	0.00%	\$0	0.00%	
4070 019604 County Representation	\$317,930	\$375,000	\$375,000	\$375,000	\$0	0.00%	\$0	0.00%	
4080 019605 Client Payments	\$680,213	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
4C70 019601 Multi-County: County Share	\$1,397,468	\$2,362,830	\$594,900	\$624,300	(\$1,767,930)	-74.82%	\$29,400	4.94%	
4N90 019613 Gifts and Grants	\$12,645	\$13,400	\$13,400	\$13,400	\$0	0.00%	\$0	0.00%	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>PUB Office of the Ohio Public Defender</b>										
4X70	019610	Trumbull County - County Share	\$6,014	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5740	019606	Civil Legal Aid	\$48,223,909	\$50,300,000	\$38,000,000	\$34,000,000	(\$12,300,000)	-24.45%	(\$4,000,000)	-10.53%
5CX0	019617	Civil Case Filing Fee	\$550,589	\$620,000	\$620,000	\$620,000	\$0	0.00%	\$0	0.00%
5DY0	019618	Indigent Defense Support - County Share	\$21,416,583	\$23,904,000	\$22,908,000	\$22,908,000	(\$996,000)	-4.17%	\$0	0.00%
5DY0	019619	Indigent Defense Support - State Office	\$5,456,703	\$6,000,000	\$4,692,000	\$4,692,000	(\$1,308,000)	-21.80%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$78,311,893</b>	<b>\$84,655,230</b>	<b>\$68,295,756</b>	<b>\$64,331,680</b>	<b>(\$16,359,474)</b>	<b>-19.32%</b>	<b>(\$3,964,076)</b>	<b>-5.80%</b>
3IQ0	019626	Reforming Reentry Program	\$6,300	\$298,587	\$350,000	\$85,321	\$51,413	17.22%	(\$264,679)	-75.62%
3S80	019608	Federal Representation	\$0	\$38,300	\$38,300	\$38,300	\$0	0.00%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>			<b>\$6,300</b>	<b>\$336,887</b>	<b>\$388,300</b>	<b>\$123,621</b>	<b>\$51,413</b>	<b>15.26%</b>	<b>(\$264,679)</b>	<b>-68.16%</b>
<b>Office of the Ohio Public Defender Total</b>			<b>\$254,109,756</b>	<b>\$268,341,117</b>	<b>\$258,980,516</b>	<b>\$260,203,241</b>	<b>(\$9,360,601)</b>	<b>-3.49%</b>	<b>\$1,222,725</b>	<b>0.47%</b>
<b>DPS Ohio Department of Public Safety</b>										
GRF	761403	Recovery Ohio Law Enforcement	\$7,546,760	\$6,500,000	\$6,000,000	\$6,000,000	(\$500,000)	-7.69%	\$0	0.00%
GRF	761411	Ohio Narcotics Intelligence Center	\$10,674,878	\$13,100,000	\$13,077,345	\$13,641,498	(\$22,655)	-0.17%	\$564,153	4.31%
GRF	763403	EMA Operating	\$7,210,839	\$7,341,000	\$8,931,000	\$9,102,000	\$1,590,000	21.66%	\$171,000	1.91%
GRF	763407	State Hazard Mitigation	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	N/A	\$0	0.00%
GRF	763408	State Disaster Relief	\$629,268	\$1,875,000	\$939,481	\$969,481	(\$935,519)	-49.89%	\$30,000	3.19%
GRF	763511	Local Disaster Assistance	\$2,198,266	\$2,826,263	\$0	\$0	(\$2,826,263)	-100.00%	\$0	N/A
GRF	763513	Security Grants	\$2,402,809	\$8,551,607	\$8,500,000	\$8,500,000	(\$51,607)	-0.60%	\$0	0.00%
GRF	765401	Emergency Medical Services Operating	\$4,854,516	\$5,346,000	\$5,497,851	\$5,768,030	\$151,851	2.84%	\$270,179	4.91%
GRF	767420	Investigative Unit Operating	\$14,373,414	\$15,517,000	\$12,554,073	\$10,718,860	(\$2,962,927)	-19.09%	(\$1,835,213)	-14.62%
GRF	768425	Justice Program Services	\$17,822,681	\$21,277,000	\$17,495,430	\$17,675,918	(\$3,781,570)	-17.77%	\$180,488	1.03%
GRF	768435	Community Police Relations	\$1,480,605	\$2,398,000	\$2,445,800	\$2,607,939	\$47,800	1.99%	\$162,139	6.63%
GRF	769406	Homeland Security - Operating	\$4,753,573	\$4,695,000	\$4,946,000	\$5,046,000	\$251,000	5.35%	\$100,000	2.02%
GRF	769407	Driver Safety	\$4,460,395	\$6,520,000	\$6,425,545	\$6,458,591	(\$94,455)	-1.45%	\$33,046	0.51%

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>DPS Ohio Department of Public Safety</b>											
GRF 769412	Ohio School Safety Center	\$9,531,098	\$9,165,000	\$8,963,284	\$9,367,524	(\$201,716)	-2.20%	\$404,240	4.51%		
GRF 769501	School Safety	\$68,474	\$0	\$0	\$0	\$0	N/A	\$0	N/A		
<b>General Revenue Fund Subtotal</b>				<b>\$88,007,577</b>	<b>\$105,111,870</b>	<b>\$96,775,809</b>	<b>\$96,855,841</b>	<b>(\$8,336,061)</b>	<b>-7.93%</b>	<b>\$80,032</b>	<b>0.08%</b>
5TM0 762321	Operating Expense - BMV	\$114,876,831	\$129,981,000	\$128,500,000	\$129,645,783	(\$1,481,000)	-1.14%	\$1,145,783	0.89%		
5TM0 762637	Local Immobilization Reimbursement	\$81,400	\$200,000	\$87,000	\$90,000	(\$113,000)	-56.50%	\$3,000	3.45%		
5TM0 764321	Operating Expense - Highway Patrol	\$352,925,020	\$392,252,000	\$404,019,560	\$416,140,146	\$11,767,560	3.00%	\$12,120,586	3.00%		
5TM0 764605	Motor Carrier Enforcement Expenses	\$235,961	\$985,000	\$709,000	\$730,000	(\$276,000)	-28.02%	\$21,000	2.96%		
5TM0 769636	Administrative Expenses - Highway Purposes	\$47,097,255	\$52,047,000	\$56,062,283	\$58,959,468	\$4,015,283	7.71%	\$2,897,185	5.17%		
8370 764602	Turnpike Policing	\$12,427,589	\$14,134,000	\$13,652,000	\$14,117,000	(\$482,000)	-3.41%	\$465,000	3.41%		
83CO 764630	Contraband, Forfeiture, and Other	\$949,431	\$174,000	\$500,000	\$500,000	\$326,000	187.36%	\$0	0.00%		
83FO 764657	Law Enforcement Automated Data System	\$4,868,946	\$7,131,267	\$6,216,213	\$6,380,428	(\$915,054)	-12.83%	\$164,215	2.64%		
83GO 764633	OMVI Enforcement/Education	\$154,418	\$369,000	\$156,727	\$157,703	(\$212,273)	-57.53%	\$976	0.62%		
83MO 765624	Operating - EMS	\$31,630	\$0	\$0	\$0	\$0	N/A	\$0	N/A		
83MO 765640	EMS Grants	\$2,208,191	\$2,900,000	\$2,900,000	\$2,900,000	\$0	0.00%	\$0	0.00%		
8400 764607	State Fair Security	\$1,778,887	\$1,901,796	\$1,788,386	\$1,842,038	(\$113,410)	-5.96%	\$53,652	3.00%		
8400 764617	Security and Investigations	\$15,486,967	\$13,710,791	\$14,376,926	\$14,808,233	\$666,135	4.86%	\$431,307	3.00%		
8400 764626	State Fairgrounds Police Force	\$950,911	\$953,400	\$1,031,556	\$1,062,502	\$78,156	8.20%	\$30,946	3.00%		
8460 761625	Motorcycle Safety Education	\$3,108,829	\$4,215,000	\$4,215,000	\$4,220,000	\$0	0.00%	\$5,000	0.12%		
8490 762627	Automated Title Processing Board	\$7,557,638	\$16,501,000	\$11,000,000	\$10,950,000	(\$5,501,000)	-33.34%	(\$50,000)	-0.45%		
8490 762630	Electronic Liens and Titles	\$2,007,270	\$2,900,000	\$2,008,000	\$2,008,000	(\$892,000)	-30.76%	\$0	0.00%		
<b>Highway Safety Fund Group Subtotal</b>				<b>\$566,747,174</b>	<b>\$640,355,254</b>	<b>\$647,222,651</b>	<b>\$664,511,301</b>	<b>\$6,867,397</b>	<b>1.07%</b>	<b>\$17,288,650</b>	<b>2.67%</b>
4P60 768601	Justice Program Services	\$151,787	\$227,000	\$95,000	\$100,000	(\$132,000)	-58.15%	\$5,000	5.26%		
4V30 763662	EMA Service and Reimbursements	\$549,021	\$700,000	\$559,000	\$562,000	(\$141,000)	-20.14%	\$3,000	0.54%		
5330 763601	State Disaster Relief	\$13,484,071	\$15,691,521	\$0	\$0	(\$15,691,521)	-100.00%	\$0	N/A		
5390 762614	Motor Vehicle Dealers Board	\$7,589	\$140,000	\$140,000	\$140,000	\$0	0.00%	\$0	0.00%		



Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>DPS Ohio Department of Public Safety</b>											
5AZ1	761680	eWarrant Local Integration	\$1,755,862	\$2,500,000	\$2,390,000	\$2,405,000	(\$110,000)	-4.40%	\$15,000	0.63%	
5B90	766632	Private Investigator and Security Guard Provider	\$1,880,394	\$2,150,000	\$2,134,000	\$2,203,000	(\$16,000)	-0.74%	\$69,000	3.23%	
5BC1	769638	Ohio School Safety and Security Center Training Fees	\$0	\$185,000	\$100,000	\$100,000	(\$85,000)	-45.95%	\$0	0.00%	
5BK0	768687	Criminal Justice Services - Operating	\$432,151	\$595,000	\$770,000	\$795,000	\$175,000	29.41%	\$25,000	3.25%	
5BK0	768689	Family Violence Shelter Programs	\$1,191,600	\$1,550,000	\$1,550,000	\$1,550,000	\$0	0.00%	\$0	0.00%	
5CV3	768622	Community Violence Intervention - First Responder Program	\$106,689,467	\$4,613,499	\$0	\$0	(\$4,613,499)	-100.00%	\$0	N/A	
5ETO	768625	Drug Law Enforcement	\$2,852,707	\$4,000,000	\$3,750,000	\$3,750,000	(\$250,000)	-6.25%	\$0	0.00%	
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$1,317,628	\$2,000,000	\$1,400,000	\$1,400,000	(\$600,000)	-30.00%	\$0	0.00%	
5LM0	768431	Highway Patrol Training	\$0	\$100,500	\$0	\$0	(\$100,500)	-100.00%	\$0	N/A	
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$751,692	\$851,000	\$850,000	\$850,000	(\$1,000)	-0.12%	\$0	0.00%	
5ML0	769635	Infrastructure Protection	\$68,751	\$83,000	\$89,000	\$91,000	\$6,000	7.23%	\$2,000	2.25%	
5RH0	767697	OIU Special Projects	\$523,188	\$900,000	\$750,000	\$750,000	(\$150,000)	-16.67%	\$0	0.00%	
5RS0	768621	Community Police Relations	\$913,974	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
5Y10	764695	State Highway Patrol Continuing Professional Training	\$256,922	\$792,000	\$148,000	\$148,000	(\$644,000)	-81.31%	\$0	0.00%	
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	\$5,150	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%	
6220	767615	Investigative, Contraband, and Forfeiture	\$61,263	\$1,000,000	\$61,000	\$61,000	(\$939,000)	-93.90%	\$0	0.00%	
6570	763652	Utility Radiological Safety	\$1,183,187	\$1,449,000	\$1,420,000	\$1,467,000	(\$29,000)	-2.00%	\$47,000	3.31%	
6810	763653	SARA Title III Hazmat Planning	\$241,579	\$300,000	\$400,000	\$331,000	\$100,000	33.33%	(\$69,000)	-17.25%	
QG18	761681	Peace Officer Training	\$0	\$0	\$39,960,000	\$59,200,000	\$39,960,000	N/A	\$19,240,000	48.15%	
QG18	767602	Investigative Unit Administration	\$0	\$0	\$9,990,000	\$14,800,000	\$9,990,000	N/A	\$4,810,000	48.15%	
QG18	768623	Local Drug Task Force	\$0	\$0	\$12,487,500	\$18,500,000	\$12,487,500	N/A	\$6,012,500	48.15%	
QG18	769639	Safe Driving Programs	\$0	\$0	\$19,980,000	\$29,600,000	\$19,980,000	N/A	\$9,620,000	48.15%	
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$134,317,985</b>	<b>\$39,837,520</b>	<b>\$99,033,500</b>	<b>\$138,813,000</b>	<b>\$59,195,980</b>	<b>148.59%</b>	<b>\$39,779,500</b>	<b>40.17%</b>
5J90	761678	Federal Salvage/GSA	\$23,472	\$600,000	\$600,000	\$600,000	\$0	0.00%	\$0	0.00%	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DPS Ohio Department of Public Safety</b>										
5V10	762682	License Plate Contributions	\$2,609,137	\$2,900,000	\$2,900,000	\$3,000,000	\$0	0.00%	\$100,000	3.45%
<b>Fiduciary Fund Group Subtotal</b>			<b>\$2,632,609</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$100,000</b>	<b>2.86%</b>
R024	762619	Unidentified Motor Vehicle Receipts	\$1,542,654	\$1,885,000	\$1,641,000	\$1,641,000	(\$244,000)	-12.94%	\$0	0.00%
R052	762623	Security Deposits	\$0	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
<b>Holding Account Fund Group Subtotal</b>			<b>\$1,542,654</b>	<b>\$1,935,000</b>	<b>\$1,691,000</b>	<b>\$1,691,000</b>	<b>(\$244,000)</b>	<b>-12.61%</b>	<b>\$0</b>	<b>0.00%</b>
3370	763515	COVID Relief - Federal	\$122,441,258	\$150,000,000	\$150,000,000	\$150,000,000	\$0	0.00%	\$0	0.00%
3370	763609	Federal Disaster Relief	\$47,080,500	\$73,500,000	\$73,500,000	\$73,500,000	\$0	0.00%	\$0	0.00%
3FPO	767620	Ohio Investigative Unit Justice Contraband	\$0	\$30,000	\$10,000	\$10,000	(\$20,000)	-66.67%	\$0	0.00%
3GLO	768619	Justice Assistance Grants	\$5,828,653	\$12,500,000	\$10,000,000	\$10,000,000	(\$2,500,000)	-20.00%	\$0	0.00%
3GR0	764693	Highway Patrol Justice Contraband	\$204,241	\$500,000	\$227,000	\$227,000	(\$273,000)	-54.60%	\$0	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	\$79,215	\$200,000	\$80,000	\$80,000	(\$120,000)	-60.00%	\$0	0.00%
3GT0	767691	Investigative Unit Federal Equity Share	\$14,050	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
3GU0	761610	Information and Education Grant	\$0	\$300,000	\$435,000	\$435,000	\$135,000	45.00%	\$0	0.00%
3GU0	764608	Fatality Analysis Report System Grant	\$160,000	\$175,000	\$175,000	\$175,000	\$0	0.00%	\$0	0.00%
3GU0	764610	Highway Safety Programs Grant	\$4,400,724	\$6,108,501	\$5,226,000	\$5,333,000	(\$882,501)	-14.45%	\$107,000	2.05%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$9,103,482	\$10,129,000	\$11,242,000	\$11,582,000	\$1,113,000	10.99%	\$340,000	3.02%
3GU0	765610	EMS Grants	\$0	\$225,000	\$0	\$0	(\$225,000)	-100.00%	\$0	N/A
3GU0	769610	Investigations Grants - Food Stamps, Liquor, and Tobacco Laws	\$655,899	\$1,400,000	\$1,000,000	\$1,000,000	(\$400,000)	-28.57%	\$0	0.00%
3GU0	769631	Homeland Security Disaster Grants	\$437,900	\$800,000	\$1,500,000	\$1,500,000	\$700,000	87.50%	\$0	0.00%
3GV0	761612	Traffic Safety Action Plan Grant	\$18,806,757	\$31,700,000	\$31,625,000	\$31,685,000	(\$75,000)	-0.24%	\$60,000	0.19%
3HT0	768699	Coronavirus Emergency Supplemental Funding	\$2,628,135	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3L50	768604	Justice Program	\$18,636,736	\$26,685,945	\$25,000,000	\$25,000,000	(\$1,685,945)	-6.32%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>			<b>\$230,477,549</b>	<b>\$314,353,446</b>	<b>\$310,120,000</b>	<b>\$310,627,000</b>	<b>(\$4,233,446)</b>	<b>-1.35%</b>	<b>\$507,000</b>	<b>0.16%</b>

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
<b>Ohio Department of Public Safety Total</b>	<b>\$1,023,725,549</b>	<b>\$1,105,093,090</b>	<b>\$1,158,342,960</b>	<b>\$1,216,098,142</b>	<b>\$53,249,870</b>	<b>4.82%</b>	<b>\$57,755,182</b>	<b>4.99%</b>
<b>PUC Public Utilities Commission of Ohio</b>								
4A30 870614 Grade Crossing Protection Devices - State	\$1,572,338	\$1,700,000	\$1,200,000	\$1,200,000	(\$500,000)	-29.41%	\$0	0.00%
4L80 870617 Pipeline Safety - State	\$188,205	\$359,377	\$350,000	\$360,000	(\$9,377)	-2.61%	\$10,000	2.86%
5610 870606 Power Siting Board	\$2,949,849	\$3,180,000	\$1,100,000	\$1,100,000	(\$2,080,000)	-65.41%	\$0	0.00%
5F60 870622 Utility and Railroad Regulation	\$36,626,274	\$39,012,561	\$45,851,137	\$47,757,281	\$6,838,576	17.53%	\$1,906,144	4.16%
5F60 870624 NARUC/NRRI Subsidy	\$45,341	\$85,000	\$45,340	\$45,340	(\$39,660)	-46.66%	\$0	0.00%
5LTO 870640 Intrastate Registration	\$209,887	\$210,661	\$230,298	\$237,207	\$19,637	9.32%	\$6,909	3.00%
5LTO 870641 Unified Carrier Registration	\$411,752	\$476,636	\$451,794	\$465,348	(\$24,842)	-5.21%	\$13,554	3.00%
5LTO 870643 Non-Hazardous Materials Civil Forfeiture	\$253,545	\$311,114	\$278,202	\$286,548	(\$32,912)	-10.58%	\$8,346	3.00%
5LTO 870644 Hazardous Materials Civil Forfeiture	\$1,043,786	\$1,165,000	\$1,167,567	\$1,178,594	\$2,567	0.22%	\$11,027	0.94%
5LTO 870645 Motor Carrier Enforcement	\$5,878,826	\$6,400,372	\$5,680,962	\$5,786,733	(\$719,410)	-11.24%	\$105,771	1.86%
5Q50 870626 Telecommunications Relay Service	\$409,652	\$1,020,000	\$1,020,000	\$1,020,000	\$0	0.00%	\$0	0.00%
5QR0 870646 Underground Facilities Protection	\$0	\$50,000	\$20,000	\$20,000	(\$30,000)	-60.00%	\$0	0.00%
5QS0 870647 Underground Facilities Administration	\$218,910	\$500,000	\$239,729	\$246,776	(\$260,271)	-52.05%	\$7,047	2.94%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$49,808,363</b>	<b>\$54,470,721</b>	<b>\$57,635,029</b>	<b>\$59,703,827</b>	<b>\$3,164,308</b>	<b>5.81%</b>	<b>\$2,068,798</b>	<b>3.59%</b>
3330 870601 Gas Pipeline Safety	\$1,534,041	\$1,543,289	\$1,683,226	\$1,733,723	\$139,937	9.07%	\$50,497	3.00%
3500 870608 Motor Carrier Safety	\$12,386,257	\$16,103,547	\$16,103,547	\$16,288,415	\$0	0.00%	\$184,868	1.15%
3500 870648 Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	\$660,801	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
3ID0 870649 Department of Energy Grid Resiliency	\$0	\$7,122,706	\$7,122,706	\$7,122,706	\$0	0.00%	\$0	0.00%
3IE0 870650 Hazardous Material Commercial Vehicle Inspection Grants	\$82,343	\$414,031	\$300,000	\$300,000	(\$114,031)	-27.54%	\$0	0.00%
3V30 870604 Commercial Vehicle Information Systems/Networks	\$32,300	\$0	\$0	\$0	\$0	N/A	\$0	N/A
<b>Federal Fund Group Subtotal</b>	<b>\$14,695,742</b>	<b>\$25,933,573</b>	<b>\$25,959,479</b>	<b>\$26,194,844</b>	<b>\$25,906</b>	<b>0.10%</b>	<b>\$235,365</b>	<b>0.91%</b>
<b>Public Utilities Commission of Ohio Total</b>	<b>\$64,504,105</b>	<b>\$80,404,294</b>	<b>\$83,594,508</b>	<b>\$85,898,671</b>	<b>\$3,190,214</b>	<b>3.97%</b>	<b>\$2,304,163</b>	<b>2.76%</b>

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>RAC State Racing Commission</b>										
5620	875601	Thoroughbred Development	\$862,051	\$1,100,000	\$870,555	\$873,434	(\$229,445)	-20.86%	\$2,879	0.33%
5630	875602	Standardbred Development	\$1,494,712	\$1,400,000	\$1,246,399	\$1,246,970	(\$153,601)	-10.97%	\$571	0.05%
5650	875604	Racing Commission Operating	\$3,227,252	\$4,210,497	\$3,473,682	\$3,503,170	(\$736,815)	-17.50%	\$29,488	0.85%
5JK0	875610	Horse Racing Development - Casino	\$9,532,365	\$10,500,000	\$10,499,999	\$10,499,999	(\$1)	0.00%	\$0	0.00%
5NL0	875611	Revenue Redistribution	\$12,868,549	\$10,500,000	\$12,800,000	\$12,800,000	\$2,300,000	21.90%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$27,984,930</b>	<b>\$27,710,497</b>	<b>\$28,890,635</b>	<b>\$28,923,573</b>	<b>\$1,180,138</b>	<b>4.26%</b>	<b>\$32,938</b>	<b>0.11%</b>
5C40	875607	Simulcast Horse Racing Purse	\$3,921,226	\$5,500,000	\$3,921,226	\$3,921,226	(\$1,578,774)	-28.70%	\$0	0.00%
<b>Fiduciary Fund Group Subtotal</b>			<b>\$3,921,226</b>	<b>\$5,500,000</b>	<b>\$3,921,226</b>	<b>\$3,921,226</b>	<b>(\$1,578,774)</b>	<b>-28.70%</b>	<b>\$0</b>	<b>0.00%</b>
R021	875605	Bond Reimbursements	\$108,700	\$100,000	\$108,700	\$108,700	\$8,700	8.70%	\$0	0.00%
<b>Holding Account Fund Group Subtotal</b>			<b>\$108,700</b>	<b>\$100,000</b>	<b>\$108,700</b>	<b>\$108,700</b>	<b>\$8,700</b>	<b>8.70%</b>	<b>\$0</b>	<b>0.00%</b>
<b>State Racing Commission Total</b>			<b>\$32,014,856</b>	<b>\$33,310,497</b>	<b>\$32,920,561</b>	<b>\$32,953,499</b>	<b>(\$389,936)</b>	<b>-1.17%</b>	<b>\$32,938</b>	<b>0.10%</b>
<b>DRC Department of Rehabilitation and Correction</b>										
GRF	501321	Institutional Operations	\$1,315,393,768	\$1,395,734,000	\$1,539,506,369	\$1,635,958,708	\$143,772,369	10.30%	\$96,452,339	6.27%
GRF	501405	Reentry, Housing, and Support Services	\$77,412,288	\$84,676,000	\$87,700,200	\$90,558,100	\$3,024,200	3.57%	\$2,857,900	3.26%
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	\$70,634,365	\$68,500,000	\$42,000,000	\$60,000,000	(\$26,500,000)	-38.69%	\$18,000,000	42.86%
GRF	501407	Community Nonresidential Programs	\$68,677,537	\$68,680,000	\$71,472,947	\$74,153,531	\$2,792,947	4.07%	\$2,680,584	3.75%
GRF	501408	Community Misdemeanor Programs	\$9,619,970	\$9,620,000	\$10,101,000	\$10,555,545	\$481,000	5.00%	\$454,545	4.50%
GRF	501411	Probation Improvement and Incentive Grants	\$0	\$0	\$5,512,500	\$5,760,562	\$5,512,500	N/A	\$248,062	4.50%
GRF	501501	Community Residential Programs - Community Based Correctional Facilities	\$94,545,000	\$99,657,000	\$104,015,600	\$108,161,800	\$4,358,600	4.37%	\$4,146,200	3.99%
GRF	503321	Parole and Community Operations	\$111,609,096	\$128,654,000	\$139,658,771	\$149,249,137	\$11,004,771	8.55%	\$9,590,366	6.87%
GRF	504321	Administrative Operations	\$27,033,809	\$28,530,000	\$29,927,970	\$31,394,440	\$1,397,970	4.90%	\$1,466,470	4.90%
GRF	505321	Institution Medical Services	\$336,219,035	\$352,380,000	\$377,800,462	\$402,429,929	\$25,420,462	7.21%	\$24,629,467	6.52%

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>DRC Department of Rehabilitation and Correction</b>											
GRF 506321 Institution Education Services	\$37,424,762	\$45,339,000	\$53,146,437	\$57,793,527	\$7,807,437	17.22%	\$4,647,090	8.74%			
<b>General Revenue Fund Subtotal</b>				<b>\$2,148,569,630</b>	<b>\$2,281,770,000</b>	<b>\$2,460,842,256</b>	<b>\$2,626,015,279</b>	<b>\$179,072,256</b>	<b>7.85%</b>	<b>\$165,173,023</b>	<b>6.71%</b>
4B00 501601 Sewer Treatment Services	\$856,435	\$600,000	\$600,000	\$600,000	\$0	0.00%	\$0	0.00%			
4D40 501603 Prisoner Programs	\$298,872	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%			
4L40 501604 Transitional Control	\$1,590,654	\$2,450,000	\$2,450,000	\$2,450,000	\$0	0.00%	\$0	0.00%			
4S50 501608 Education Services	\$1,589,695	\$4,660,000	\$4,660,000	\$4,660,000	\$0	0.00%	\$0	0.00%			
5AFO 501609 State and Non-Federal Awards	\$1,235,747	\$1,300,000	\$1,300,000	\$1,300,000	\$0	0.00%	\$0	0.00%			
5H80 501617 Offender Financial Responsibility	\$727,700	\$1,860,000	\$1,860,000	\$1,860,000	\$0	0.00%	\$0	0.00%			
5TZ0 501610 Probation Improvement and Incentive Grants	\$5,263,466	\$5,250,000	\$0	\$0	(\$5,250,000)	-100.00%	\$0	N/A			
5ZQ0 501505 Local Jail Grants	\$0	\$75,000,000	\$0	\$0	(\$75,000,000)	-100.00%	\$0	N/A			
QG18 501631 County Jail Construction and Renovation Grants	\$0	\$0	\$62,437,500	\$92,500,000	\$62,437,500	N/A	\$30,062,500	48.15%			
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$11,562,568</b>	<b>\$91,520,000</b>	<b>\$73,707,500</b>	<b>\$103,770,000</b>	<b>(\$17,812,500)</b>	<b>-19.46%</b>	<b>\$30,062,500</b>	<b>40.79%</b>
1480 501602 Institutional Services	\$2,743,013	\$2,850,000	\$3,500,000	\$3,500,000	\$650,000	22.81%	\$0	0.00%			
2000 501607 Ohio Penal Industries	\$29,270,848	\$46,515,000	\$46,515,000	\$46,515,000	\$0	0.00%	\$0	0.00%			
4830 501605 Leased Property Maintenance and Operating	\$2,771,064	\$7,500,000	\$7,500,000	\$7,500,000	\$0	0.00%	\$0	0.00%			
5710 501606 Corrections Training Maintenance and Operating	\$852,110	\$940,000	\$940,000	\$940,000	\$0	0.00%	\$0	0.00%			
5L60 501611 Information Technology Services	\$127,194	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%			
<b>Internal Service Activity Fund Group Subtotal</b>				<b>\$35,764,229</b>	<b>\$58,305,000</b>	<b>\$58,955,000</b>	<b>\$58,955,000</b>	<b>\$650,000</b>	<b>1.11%</b>	<b>\$0</b>	<b>0.00%</b>
3230 501619 Federal Grants	\$3,439,101	\$3,540,000	\$4,500,000	\$4,500,000	\$960,000	27.12%	\$0	0.00%			
3CW0 501622 Federal Equitable Sharing	\$121,048	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%			
<b>Federal Fund Group Subtotal</b>				<b>\$3,560,149</b>	<b>\$3,840,000</b>	<b>\$4,800,000</b>	<b>\$4,800,000</b>	<b>\$960,000</b>	<b>25.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Department of Rehabilitation and Correction Total</b>				<b>\$2,199,456,576</b>	<b>\$2,435,435,000</b>	<b>\$2,598,304,756</b>	<b>\$2,793,540,279</b>	<b>\$162,869,756</b>	<b>6.69%</b>	<b>\$195,235,523</b>	<b>7.51%</b>

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>RDF State Revenue Distributions</b>										
GRF	110403	Personal Property Tax Replacement Phase Out - Local Government	\$0	\$0	\$3,770,000	\$3,170,000	\$3,770,000	N/A	(\$600,000)	-15.92%
GRF	110908	Property Tax Reimbursement - Local Government	\$650,687,708	\$647,960,000	\$687,764,172	\$698,816,877	\$39,804,172	6.14%	\$11,052,705	1.61%
GRF	200417	Personal Property Tax Replacement Phase Out - School District	\$0	\$0	\$46,478,241	\$42,618,185	\$46,478,241	N/A	(\$3,860,056)	-8.31%
GRF	200903	Property Tax Reimbursement - Education	\$1,223,040,646	\$1,238,032,000	\$1,291,917,108	\$1,312,678,846	\$53,885,108	4.35%	\$20,761,738	1.61%
<b>General Revenue Fund Subtotal</b>			<b>\$1,873,728,354</b>	<b>\$1,885,992,000</b>	<b>\$2,029,929,521</b>	<b>\$2,057,283,908</b>	<b>\$143,937,521</b>	<b>7.63%</b>	<b>\$27,354,387</b>	<b>1.35%</b>
5JG0	110633	Gross Casino Revenue Payments - County	\$168,243,033	\$183,534,415	\$168,320,000	\$166,460,000	(\$15,214,415)	-8.29%	(\$1,860,000)	-1.11%
5JH0	110634	Gross Casino Revenue Payments - School Districts	\$114,177,214	\$117,780,822	\$112,210,000	\$110,970,000	(\$5,570,822)	-4.73%	(\$1,240,000)	-1.11%
5JJ0	110636	Gross Casino Revenue - Host City	\$16,494,415	\$17,993,571	\$16,530,000	\$16,400,000	(\$1,463,571)	-8.13%	(\$130,000)	-0.79%
7047	200902	Property Tax Replacement Phase Out - Education	\$58,694,690	\$53,927,487	\$0	\$0	(\$53,927,487)	-100.00%	\$0	N/A
7049	336900	Indigent Drivers Alcohol Treatment	\$999,773	\$1,800,000	\$1,800,000	\$1,800,000	\$0	0.00%	\$0	0.00%
7050	762900	International Registration Plan Distribution	\$25,743,904	\$23,000,000	\$26,000,000	\$26,000,000	\$3,000,000	13.04%	\$0	0.00%
7051	762901	Auto Registration Distribution	\$356,320,183	\$372,000,000	\$379,000,000	\$391,000,000	\$7,000,000	1.88%	\$12,000,000	3.17%
7060	110652	Gasoline Excise Tax Fund - Municipal	\$396,851,044	\$394,427,748	\$413,400,000	\$421,900,000	\$18,972,252	4.81%	\$8,500,000	2.06%
7060	110653	Gasoline Excise Tax Fund - Township	\$205,403,059	\$204,020,669	\$214,000,000	\$218,400,000	\$9,979,331	4.89%	\$4,400,000	2.06%
7060	110654	Gasoline Excise Tax Fund - County	\$345,353,200	\$340,043,583	\$359,800,000	\$367,200,000	\$19,756,417	5.81%	\$7,400,000	2.06%
7065	110965	Public Library Fund	\$489,347,998	\$530,000,000	\$531,700,000	\$549,100,000	\$1,700,000	0.32%	\$17,400,000	3.27%
7066	800966	Undivided Liquor Permits	\$14,519,666	\$14,600,000	\$14,600,000	\$14,600,000	\$0	0.00%	\$0	0.00%
7069	110969	Local Government Fund	\$485,371,380	\$530,000,000	\$531,700,000	\$549,100,000	\$1,700,000	0.32%	\$17,400,000	3.27%
7081	110907	Property Tax Replacement Phase Out - Local Government	\$5,360,018	\$6,488,369	\$0	\$0	(\$6,488,369)	-100.00%	\$0	N/A
7082	110982	Horse Racing Tax	\$31,568	\$50,000	\$31,200	\$31,200	(\$18,800)	-37.60%	\$0	0.00%
7083	700900	Ohio Fairs Fund	\$460,085	\$1,000,000	\$471,000	\$471,000	(\$529,000)	-52.90%	\$0	0.00%
<b>Revenue Distribution Fund Group Subtotal</b>			<b>\$2,683,371,231</b>	<b>\$2,790,666,664</b>	<b>\$2,769,562,200</b>	<b>\$2,833,432,200</b>	<b>(\$21,104,464)</b>	<b>-0.76%</b>	<b>\$63,870,000</b>	<b>2.31%</b>
4P80	001698	Cash Management Improvement Fund	\$10,552,176	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5VR0	110902	Municipal Net Profit Tax	\$190,776,939	\$180,000,000	\$241,330,000	\$253,400,000	\$61,330,000	34.07%	\$12,070,000	5.00%
6080	001699	Investment Earnings	\$1,032,525,429	\$350,000,000	\$1,050,000,000	\$975,000,000	\$700,000,000	200.00%	(\$75,000,000)	-7.14%

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>RDF State Revenue Distributions</b>										
7001	110996	Horse Racing Tax Local Government Payments	\$136,505	\$200,000	\$120,000	\$120,000	(\$80,000)	-40.00%	\$0	0.00%
7062	110962	Resort Area Excise Tax Distribution	\$2,326,985	\$2,164,084	\$2,540,000	\$2,650,000	\$375,916	17.37%	\$110,000	4.33%
7063	110963	Permissive Sales Tax Distribution	\$3,607,521,149	\$3,975,300,000	\$3,706,800,000	\$3,788,700,000	(\$268,500,000)	-6.75%	\$81,900,000	2.21%
7067	110967	School District Income Tax Distribution	\$680,506,527	\$774,000,000	\$748,610,000	\$778,170,000	(\$25,390,000)	-3.28%	\$29,560,000	3.95%
7085	800985	Volunteer Firemen's Dependents Fund	\$240,775	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%
7094	110641	Wireless 9-1-1 Government Assistance	\$29,747,503	\$27,775,688	\$35,500,000	\$31,300,000	\$7,724,312	27.81%	(\$4,200,000)	-11.83%
7095	110995	Municipal Income Tax	\$6,714,923	\$15,913,500	\$8,100,000	\$8,100,000	(\$7,813,500)	-49.10%	\$0	0.00%
7099	762902	Permissive Tax Distribution - Auto Registration	\$246,156,221	\$242,000,000	\$262,000,000	\$270,000,000	\$20,000,000	8.26%	\$8,000,000	3.05%
<b>Fiduciary Fund Group Subtotal</b>			<b>\$5,807,205,131</b>	<b>\$5,568,653,272</b>	<b>\$6,056,300,000</b>	<b>\$6,108,740,000</b>	<b>\$487,646,728</b>	<b>8.76%</b>	<b>\$52,440,000</b>	<b>0.87%</b>
R045	110617	International Fuel Tax Distribution	\$89,844,049	\$72,819,803	\$101,700,000	\$108,200,000	\$28,880,197	39.66%	\$6,500,000	6.39%
<b>Holding Account Fund Group Subtotal</b>			<b>\$89,844,049</b>	<b>\$72,819,803</b>	<b>\$101,700,000</b>	<b>\$108,200,000</b>	<b>\$28,880,197</b>	<b>39.66%</b>	<b>\$6,500,000</b>	<b>6.39%</b>
<b>State Revenue Distributions Total</b>			<b>\$10,454,148,765</b>	<b>\$10,318,131,739</b>	<b>\$10,957,491,721</b>	<b>\$11,107,656,108</b>	<b>\$639,359,982</b>	<b>6.20%</b>	<b>\$150,164,387</b>	<b>1.37%</b>
<b>OSD Ohio School for the Deaf</b>										
GRF	221321	Operations	\$375,936	\$0	\$0	\$0	\$0	N/A	\$0	N/A
<b>General Revenue Fund Subtotal</b>			<b>\$375,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>\$0</b>	<b>N/A</b>
4M00	221601	Educational Program Expenses	\$7,662	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4M10	221602	Education Reform Grants	\$29,607	\$0	\$0	\$0	\$0	N/A	\$0	N/A
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$37,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>\$0</b>	<b>N/A</b>
3110	221625	Federal Grants	\$151,234	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3R00	221684	Medicaid Professional Services Reimbursement	\$1,350	\$0	\$0	\$0	\$0	N/A	\$0	N/A
<b>Federal Fund Group Subtotal</b>			<b>\$152,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>\$0</b>	<b>N/A</b>
<b>Ohio School for the Deaf Total</b>			<b>\$565,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>\$0</b>	<b>N/A</b>



Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>SOS Secretary of State</b>										
GRF	050321	Operating Expenses	\$784,254	\$1,390,000	\$3,505,147	\$3,510,274	\$2,115,147	152.17%	\$5,127	0.15%
GRF	050407	Poll Workers Training	\$0	\$500,000	\$0	\$500,000	(\$500,000)	-100.00%	\$500,000	N/A
GRF	050509	County Voting Systems Lease Rental Payments	\$12,150,078	\$12,200,000	\$12,200,000	\$12,200,000	\$0	0.00%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>			<b>\$12,934,332</b>	<b>\$14,090,000</b>	<b>\$15,705,147</b>	<b>\$16,210,274</b>	<b>\$1,615,147</b>	<b>11.46%</b>	<b>\$505,127</b>	<b>3.22%</b>
4120	050609	Notary Commission	\$442,165	\$500,000	\$541,455	\$555,487	\$41,455	8.29%	\$14,032	2.59%
4S80	050610	Board of Voting Machine Examiners	\$16,727	\$14,400	\$14,400	\$14,400	\$0	0.00%	\$0	0.00%
5990	050603	Business Services Operating Expenses	\$22,896,271	\$25,540,878	\$28,686,668	\$29,281,310	\$3,145,790	12.32%	\$594,642	2.07%
5990	050629	Statewide Voter Registration Database	\$452,805	\$700,000	\$705,000	\$730,000	\$5,000	0.71%	\$25,000	3.55%
5990	050630	Elections Support Supplement	\$3,225,000	\$4,290,000	\$4,458,687	\$4,545,000	\$168,687	3.93%	\$86,313	1.94%
5990	050631	Precinct Election Officials Training	\$0	\$500,000	\$0	\$500,000	(\$500,000)	-100.00%	\$500,000	N/A
5990	050636	County Election Officials Training	\$163,357	\$240,000	\$240,000	\$240,000	\$0	0.00%	\$0	0.00%
5AS1	050639	Data Analysis Transparency	\$0	\$5,000,000	\$0	\$0	(\$5,000,000)	-100.00%	\$0	N/A
5FG0	050620	BOE Reimbursement and Education	\$17,597,866	\$950,937	\$0	\$0	(\$950,937)	-100.00%	\$0	N/A
5FH0	050621	Statewide Ballot Advertising	\$700,043	\$404,982	\$0	\$0	(\$404,982)	-100.00%	\$0	N/A
5RG0	050627	Absentee Voter Ballot Application Mailing	\$0	\$713,839	\$0	\$0	(\$713,839)	-100.00%	\$0	N/A
5SNO	050626	Address Confidentiality	\$20,238	\$200,000	\$375,000	\$400,000	\$175,000	87.50%	\$25,000	6.67%
5ZEO	050638	Electronic Pollbooks	\$3,887,312	\$2,107,657	\$0	\$0	(\$2,107,657)	-100.00%	\$0	N/A
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$49,401,786</b>	<b>\$41,162,693</b>	<b>\$35,021,210</b>	<b>\$36,266,197</b>	<b>(\$6,141,483)</b>	<b>-14.92%</b>	<b>\$1,244,987</b>	<b>3.55%</b>
R002	050606	Corporate/Business Filing Refunds	\$69,060	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
<b>Holding Account Fund Group Subtotal</b>			<b>\$69,060</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
3AS0	050616	Help America Vote Act (HAVA)	\$5,273,289	\$5,056,570	\$100,000	\$100,000	(\$4,956,570)	-98.02%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>			<b>\$5,273,289</b>	<b>\$5,056,570</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>(\$4,956,570)</b>	<b>-98.02%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Secretary of State Total</b>			<b>\$67,678,466</b>	<b>\$60,394,263</b>	<b>\$50,911,357</b>	<b>\$52,661,471</b>	<b>(\$9,482,906)</b>	<b>-15.70%</b>	<b>\$1,750,114</b>	<b>3.44%</b>

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>CSV Commission on Service and Volunteerism</b>											
GRF 866321 CSV Operations	\$682,000	\$694,000	\$731,407	\$747,115	\$37,407	5.39%	\$15,708	2.15%			
<b>General Revenue Fund Subtotal</b>				<b>\$682,000</b>	<b>\$694,000</b>	<b>\$731,407</b>	<b>\$747,115</b>	<b>\$37,407</b>	<b>5.39%</b>	<b>\$15,708</b>	<b>2.15%</b>
5GN0 866605 Serve Ohio Support	\$9,641	\$43,000	\$10,000	\$2,103	(\$33,000)	-76.74%	(\$7,897)	-78.97%			
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$9,641</b>	<b>\$43,000</b>	<b>\$10,000</b>	<b>\$2,103</b>	<b>(\$33,000)</b>	<b>-76.74%</b>	<b>(\$7,897)</b>	<b>-78.97%</b>
3R70 866617 AmeriCorps Programs	\$11,368,252	\$13,897,793	\$13,923,794	\$13,956,503	\$26,001	0.19%	\$32,709	0.23%			
<b>Federal Fund Group Subtotal</b>				<b>\$11,368,252</b>	<b>\$13,897,793</b>	<b>\$13,923,794</b>	<b>\$13,956,503</b>	<b>\$26,001</b>	<b>0.19%</b>	<b>\$32,709</b>	<b>0.23%</b>
<b>Commission on Service and Volunteerism Total</b>				<b>\$12,059,894</b>	<b>\$14,634,793</b>	<b>\$14,665,201</b>	<b>\$14,705,721</b>	<b>\$30,408</b>	<b>0.21%</b>	<b>\$40,520</b>	<b>0.28%</b>
<b>CSF Commissioners of the Sinking Fund</b>											
7070 155905 Third Frontier Research and Development Bond Retirement Fund	\$47,762,145	\$36,500,000	\$45,000,000	\$45,000,000	\$8,500,000	23.29%	\$0	0.00%			
7072 155902 Highway Capital Improvement Bond Retirement Fund	\$171,178,640	\$136,000,000	\$118,500,000	\$131,500,000	(\$17,500,000)	-12.87%	\$13,000,000	10.97%			
7073 155903 Natural Resources Bond Retirement Fund	\$19,933,766	\$16,800,000	\$14,300,000	\$14,300,000	(\$2,500,000)	-14.88%	\$0	0.00%			
7074 155904 Conservation Projects Bond Retirement Fund	\$46,131,254	\$40,900,000	\$46,500,000	\$39,000,000	\$5,600,000	13.69%	(\$7,500,000)	-16.13%			
7076 155906 Coal Research and Development Bond Retirement Fund	\$5,730,365	\$4,042,500	\$4,050,000	\$2,525,000	\$7,500	0.19%	(\$1,525,000)	-37.65%			
7077 155907 State Capital Improvement Bond Retirement Fund	\$227,551,965	\$245,235,000	\$225,000,000	\$240,000,000	(\$20,235,000)	-8.25%	\$15,000,000	6.67%			
7078 155908 Common Schools Bond Retirement Fund	\$367,092,030	\$297,000,000	\$255,000,000	\$230,000,000	(\$42,000,000)	-14.14%	(\$25,000,000)	-9.80%			
7079 155909 Higher Education Bond Retirement Fund	\$248,449,566	\$275,000,000	\$250,000,000	\$210,000,000	(\$25,000,000)	-9.09%	(\$40,000,000)	-16.00%			
7080 155901 Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund	\$4,946,931	\$4,995,000	\$975,000	\$0	(\$4,020,000)	-80.48%	(\$975,000)	-100.00%			
<b>Debt Service Fund Group Subtotal</b>				<b>\$1,138,776,662</b>	<b>\$1,056,472,500</b>	<b>\$959,325,000</b>	<b>\$912,325,000</b>	<b>(\$97,147,500)</b>	<b>-9.20%</b>	<b>(\$47,000,000)</b>	<b>-4.90%</b>
<b>Commissioners of the Sinking Fund Total</b>				<b>\$1,138,776,662</b>	<b>\$1,056,472,500</b>	<b>\$959,325,000</b>	<b>\$912,325,000</b>	<b>(\$97,147,500)</b>	<b>-9.20%</b>	<b>(\$47,000,000)</b>	<b>-4.90%</b>

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>SHP Speech and Hearing Professionals Board</b>									
4K90 123609 Operating Expenses	\$621,315	\$652,461	\$649,200	\$665,400	(\$3,261)	-0.50%	\$16,200	2.50%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$621,315</b>	<b>\$652,461</b>	<b>\$649,200</b>	<b>\$665,400</b>	<b>(\$3,261)</b>	<b>-0.50%</b>	<b>\$16,200</b>	<b>2.50%</b>	
<b>Speech and Hearing Professionals Board Total</b>	<b>\$621,315</b>	<b>\$652,461</b>	<b>\$649,200</b>	<b>\$665,400</b>	<b>(\$3,261)</b>	<b>-0.50%</b>	<b>\$16,200</b>	<b>2.50%</b>	
<b>COS State Cosmetology and Barber Board</b>									
4K90 879609 Operating Expenses	\$5,139,619	\$5,486,509	\$5,523,412	\$5,841,066	\$36,903	0.67%	\$317,654	5.75%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$5,139,619</b>	<b>\$5,486,509</b>	<b>\$5,523,412</b>	<b>\$5,841,066</b>	<b>\$36,903</b>	<b>0.67%</b>	<b>\$317,654</b>	<b>5.75%</b>	
<b>State Cosmetology and Barber Board Total</b>	<b>\$5,139,619</b>	<b>\$5,486,509</b>	<b>\$5,523,412</b>	<b>\$5,841,066</b>	<b>\$36,903</b>	<b>0.67%</b>	<b>\$317,654</b>	<b>5.75%</b>	
<b>BTA Board of Tax Appeals</b>									
GRF 116321 Operating Expenses	\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	(\$36,000)	-1.68%	\$50,000	2.37%	
<b>General Revenue Fund Subtotal</b>	<b>\$1,842,264</b>	<b>\$2,146,000</b>	<b>\$2,110,000</b>	<b>\$2,160,000</b>	<b>(\$36,000)</b>	<b>-1.68%</b>	<b>\$50,000</b>	<b>2.37%</b>	
<b>Board of Tax Appeals Total</b>	<b>\$1,842,264</b>	<b>\$2,146,000</b>	<b>\$2,110,000</b>	<b>\$2,160,000</b>	<b>(\$36,000)</b>	<b>-1.68%</b>	<b>\$50,000</b>	<b>2.37%</b>	
<b>TAX Department of Taxation</b>									
GRF 110321 Operating Expenses	\$57,295,449	\$60,530,000	\$63,677,392	\$67,427,723	\$3,147,392	5.20%	\$3,750,331	5.89%	
GRF 110404 Tobacco Settlement Enforcement	\$145,210	\$154,000	\$163,000	\$166,271	\$9,000	5.84%	\$3,271	2.01%	
<b>General Revenue Fund Subtotal</b>	<b>\$57,440,659</b>	<b>\$60,684,000</b>	<b>\$63,840,392</b>	<b>\$67,593,994</b>	<b>\$3,156,392</b>	<b>5.20%</b>	<b>\$3,753,602</b>	<b>5.88%</b>	
2280 110628 CAT Administration	\$10,930,773	\$11,336,886	\$13,368,132	\$13,072,718	\$2,031,246	17.92%	(\$295,414)	-2.21%	
4350 110607 Local Tax Administration	\$30,553,678	\$33,100,095	\$38,632,001	\$39,008,489	\$5,531,906	16.71%	\$376,488	0.97%	
4360 110608 Motor Vehicle Audit Administration	\$1,100,376	\$1,509,168	\$1,282,300	\$1,282,300	(\$226,868)	-15.03%	\$0	0.00%	
4380 110609 School District Income Tax Administration	\$6,393,927	\$9,168,747	\$9,651,710	\$9,732,886	\$482,963	5.27%	\$81,176	0.84%	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>TAX Department of Taxation</b>										
4C60	110616	International Registration Plan Administration	\$468,079	\$726,464	\$697,635	\$706,187	(\$28,829)	-3.97%	\$8,552	1.23%
4R60	110610	Tire Tax Administration	\$150,160	\$180,000	\$138,123	\$138,123	(\$41,877)	-23.27%	\$0	0.00%
5BP0	110639	Wireless 9-1-1 Administration	\$267,114	\$302,244	\$251,418	\$251,418	(\$50,826)	-16.82%	\$0	0.00%
5JM0	110637	Casino Tax Administration	\$109,643	\$125,000	\$101,000	\$101,000	(\$24,000)	-19.20%	\$0	0.00%
5N50	110605	Municipal Income Tax Administration	\$125,217	\$200,000	\$115,848	\$115,848	(\$84,152)	-42.08%	\$0	0.00%
5N60	110618	Kilowatt Hour Tax Administration	\$78,606	\$100,000	\$63,415	\$63,415	(\$36,585)	-36.59%	\$0	0.00%
5NY0	110643	Petroleum Activity Tax Administration	\$747,880	\$1,010,356	\$1,114,260	\$1,114,260	\$103,904	10.28%	\$0	0.00%
5V70	110622	Motor Fuel Tax Administration	\$5,076,800	\$6,118,069	\$6,713,625	\$6,871,008	\$595,556	9.73%	\$157,383	2.34%
5V80	110623	Property Tax Administration	\$4,309,102	\$5,108,681	\$5,677,332	\$5,759,569	\$568,651	11.13%	\$82,237	1.45%
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses	\$0	\$100,000	\$5,000	\$5,000	(\$95,000)	-95.00%	\$0	0.00%
5ZA0	110650	Ohio Tax System Operating Expenses	\$2,498,995	\$5,000,000	\$7,000,000	\$8,000,000	\$2,000,000	40.00%	\$1,000,000	14.29%
6390	110614	Cigarette Tax Enforcement	\$987,866	\$1,300,000	\$1,087,029	\$1,114,117	(\$212,971)	-16.38%	\$27,088	2.49%
6880	110615	Local Excise Tax Administration	\$212,400	\$511,916	\$391,778	\$392,536	(\$120,138)	-23.47%	\$758	0.19%
QG18	110658	Marijuana Control Administration - TAX	\$0	\$0	\$204,795	\$303,400	\$204,795	N/A	\$98,605	48.15%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$64,010,615</b>	<b>\$75,897,626</b>	<b>\$86,495,401</b>	<b>\$88,032,274</b>	<b>\$10,597,775</b>	<b>13.96%</b>	<b>\$1,536,873</b>	<b>1.78%</b>
4250	110635	Tax Refunds	\$4,025,495,696	\$3,082,043,652	\$3,082,044,000	\$3,082,044,000	\$348	0.00%	\$0	0.00%
5CZ0	110631	Vendor's License Application	\$561,225	\$500,000	\$575,000	\$575,000	\$75,000	15.00%	\$0	0.00%
<b>Fiduciary Fund Group Subtotal</b>			<b>\$4,026,056,921</b>	<b>\$3,082,543,652</b>	<b>\$3,082,619,000</b>	<b>\$3,082,619,000</b>	<b>\$75,348</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
R010	110611	Tax Distributions	\$7,000	\$25,000	\$25,000	\$25,000	\$0	0.00%	\$0	0.00%
R011	110612	Miscellaneous Tax Receipts	\$0	\$500	\$500	\$500	\$0	0.00%	\$0	0.00%
<b>Holding Account Fund Group Subtotal</b>			<b>\$7,000</b>	<b>\$25,500</b>	<b>\$25,500</b>	<b>\$25,500</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Department of Taxation Total</b>			<b>\$4,147,515,195</b>	<b>\$3,219,150,778</b>	<b>\$3,232,980,293</b>	<b>\$3,238,270,768</b>	<b>\$13,829,515</b>	<b>0.43%</b>	<b>\$5,290,475</b>	<b>0.16%</b>
<b>DOT Ohio Department of Transportation</b>										
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation	\$500,000	\$500,000	\$0	\$0	(\$500,000)	-100.00%	\$0	N/A

Detail by Agency				FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
<b>DOT Ohio Department of Transportation</b>											
GRF	772456	Unmanned Aerial Systems Center	\$0	\$247,500	\$500,000	\$500,000	\$252,500	102.02%	\$0	0.00%	
GRF	772502	Local Transportation Projects	\$83,607	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
GRF	775470	Public Transportation - State	\$46,251,210	\$37,014,636	\$37,014,636	\$37,014,636	\$0	0.00%	\$0	0.00%	
GRF	775471	State Road Improvements	\$35,959,844	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
GRF	776465	Rail Development	\$2,287,279	\$6,000,000	\$6,000,000	\$6,000,000	\$0	0.00%	\$0	0.00%	
GRF	777471	Airport Improvements - State	\$6,948,297	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%	
<b>General Revenue Fund Subtotal</b>				<b>\$92,030,238</b>	<b>\$53,762,136</b>	<b>\$53,514,636</b>	<b>\$53,514,636</b>	<b>(\$247,500)</b>	<b>-0.46%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Ohio Department of Transportation Total</b>				<b>\$92,030,238</b>	<b>\$53,762,136</b>	<b>\$53,514,636</b>	<b>\$53,514,636</b>	<b>(\$247,500)</b>	<b>-0.46%</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOS Treasurer of State</b>											
GRF	090321	Operating Expenses	\$6,472,459	\$5,432,000	\$5,432,000	\$5,432,000	\$0	0.00%	\$0	0.00%	
GRF	090406	Treasury Management System Lease Rental Payments	\$1,115,212	\$1,121,250	\$0	\$0	(\$1,121,250)	-100.00%	\$0	N/A	
GRF	090409	County Recorder Electronic Record Modernization Program	\$0	\$4,500,000	\$0	\$0	(\$4,500,000)	-100.00%	\$0	N/A	
GRF	090613	STABLE Account Administration	\$60,733	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
<b>General Revenue Fund Subtotal</b>				<b>\$7,648,404</b>	<b>\$11,053,250</b>	<b>\$5,432,000</b>	<b>\$5,432,000</b>	<b>(\$5,621,250)</b>	<b>-50.86%</b>	<b>\$0</b>	<b>0.00%</b>
4E90	090603	Securities Lending Income	\$10,048,075	\$11,068,905	\$12,972,444	\$13,408,214	\$1,903,539	17.20%	\$435,770	3.36%	
4E90	090639	STABLE Maintenance Fee Subsidy	\$0	\$0	\$900,000	\$900,000	\$900,000	N/A	\$0	0.00%	
4X90	090614	Political Subdivision Obligation	\$34,264	\$35,000	\$38,332	\$39,460	\$3,332	9.52%	\$1,128	2.94%	
5770	090605	Investment Pool Reimbursement	\$1,435,734	\$1,700,000	\$1,838,291	\$1,885,100	\$138,291	8.13%	\$46,809	2.55%	
5BD1	090576	County Recorder Electronic Record Supplement	\$0	\$1,500,000	\$0	\$0	(\$1,500,000)	-100.00%	\$0	N/A	
5BE1	090638	Ohio Treasurer of State Information Technology Reserve	\$707,970	\$1,559,000	\$1,459,000	\$1,459,000	(\$100,000)	-6.41%	\$0	0.00%	
5C50	090602	County Treasurer Education	\$245,288	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
5VZ0	090615	State Pay for Success Contract Fund	\$35,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
6050	090609	Treasurer of State Administrative Fund	\$1,745,517	\$1,800,000	\$1,820,361	\$1,827,252	\$20,361	1.13%	\$6,891	0.38%	
<b>Dedicated Purpose Fund Group Subtotal</b>				<b>\$14,251,847</b>	<b>\$17,912,905</b>	<b>\$19,278,428</b>	<b>\$19,769,026</b>	<b>\$1,365,523</b>	<b>7.62%</b>	<b>\$490,598</b>	<b>2.54%</b>

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
<b>TOS Treasurer of State</b>								
4250 090635 Tax Refunds	\$30,358,422	\$33,000,000	\$12,000,000	\$12,000,000	(\$21,000,000)	-63.64%	\$0	0.00%
<b>Fiduciary Fund Group Subtotal</b>	<b>\$30,358,422</b>	<b>\$33,000,000</b>	<b>\$12,000,000</b>	<b>\$12,000,000</b>	<b>(\$21,000,000)</b>	<b>-63.64%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Treasurer of State Total</b>	<b>\$52,258,674</b>	<b>\$61,966,155</b>	<b>\$36,710,428</b>	<b>\$37,201,026</b>	<b>(\$25,255,727)</b>	<b>-40.76%</b>	<b>\$490,598</b>	<b>1.34%</b>
<b>VTO Veterans' Organizations</b>								
GRF 743501 American Ex-Prisoners of War	\$45,000	\$45,000	\$45,000	\$45,000	\$0	0.00%	\$0	0.00%
GRF 746501 Army and Navy Union, USA, Inc.	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF 747501 Korean War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF 748501 Jewish War Veterans	\$0	\$62,000	\$62,000	\$62,000	\$0	0.00%	\$0	0.00%
GRF 749501 Catholic War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF 750501 Military Order of the Purple Heart	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF 751501 Vietnam Veterans of America	\$310,000	\$310,000	\$310,000	\$310,000	\$0	0.00%	\$0	0.00%
GRF 752501 American Legion of Ohio	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF 753501 AMVETS	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF 754501 Disabled American Veterans	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF 756501 Marine Corps League	\$214,000	\$214,000	\$214,000	\$214,000	\$0	0.00%	\$0	0.00%
GRF 757501 37th Division Veterans' Association	\$17,000	\$17,000	\$17,000	\$17,000	\$0	0.00%	\$0	0.00%
GRF 758501 Veterans of Foreign Wars	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>	<b>\$2,726,000</b>	<b>\$2,788,000</b>	<b>\$2,788,000</b>	<b>\$2,788,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Veterans' Organizations Total</b>	<b>\$2,726,000</b>	<b>\$2,788,000</b>	<b>\$2,788,000</b>	<b>\$2,788,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DVS Ohio Department of Veterans Service</b>										
GRF	900321	Veterans' Homes	\$48,479,134	\$51,374,000	\$51,956,758	\$52,999,692	\$582,758	1.13%	\$1,042,934	2.01%
GRF	900402	Hall of Fame	\$69,286	\$112,000	\$74,317	\$75,966	(\$37,683)	-33.65%	\$1,649	2.22%
GRF	900408	Department of Veterans Services	\$3,855,083	\$4,837,000	\$5,077,924	\$5,178,649	\$240,924	4.98%	\$100,725	1.98%
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)	\$1,735,174	\$1,560,000	\$1,559,990	\$1,559,990	(\$10)	0.00%	\$0	0.00%
GRF	900901	Veterans Compensation General Obligation Bond Debt Service	\$4,946,931	\$4,995,000	\$975,000	\$0	(\$4,020,000)	-80.48%	(\$975,000)	-100.00%
<b>General Revenue Fund Subtotal</b>			<b>\$59,085,608</b>	<b>\$62,878,000</b>	<b>\$59,643,989</b>	<b>\$59,814,297</b>	<b>(\$3,234,011)</b>	<b>-5.14%</b>	<b>\$170,308</b>	<b>0.29%</b>
4840	900603	Veterans' Homes Services	\$103,555	\$700,000	\$680,004	\$700,000	(\$19,996)	-2.86%	\$19,996	2.94%
4E20	900602	Veterans' Homes Operating	\$1,630,930	\$14,000,000	\$14,000,000	\$14,000,000	\$0	0.00%	\$0	0.00%
5DB0	900643	Military Injury Relief Program	\$96,500	\$205,800	\$97,000	\$97,000	(\$108,800)	-52.87%	\$0	0.00%
5NX0	900646	State Opioid Response	\$637,237	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
5YPO	900650	Sports Gaming - Veterans	\$0	\$125,000	\$75,000	\$75,000	(\$50,000)	-40.00%	\$0	0.00%
5Z00	900411	Veterans Homes Modernization	\$0	\$53,458,815	\$0	\$0	(\$53,458,815)	-100.00%	\$0	N/A
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$2,468,222</b>	<b>\$69,489,615</b>	<b>\$14,852,004</b>	<b>\$14,872,000</b>	<b>(\$54,637,611)</b>	<b>-78.63%</b>	<b>\$19,996</b>	<b>0.13%</b>
7041	900615	Veteran Bonus Program - Administration	\$201,993	\$205,643	\$0	\$0	(\$205,643)	-100.00%	\$0	N/A
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation	\$722,935	\$4,794,357	\$0	\$0	(\$4,794,357)	-100.00%	\$0	N/A
<b>Debt Service Fund Group Subtotal</b>			<b>\$924,928</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$5,000,000)</b>	<b>-100.00%</b>	<b>\$0</b>	<b>N/A</b>
3680	900614	Veterans Training	\$885,539	\$963,333	\$980,404	\$1,021,705	\$17,071	1.77%	\$41,301	4.21%
3BX0	900609	Medicare Services	\$963,465	\$1,000,000	\$1,000,000	\$2,059,273	\$0	0.00%	\$1,059,273	105.93%
3L20	900601	Veterans' Homes Operations - Federal	\$17,991,108	\$30,500,000	\$31,500,000	\$31,500,000	\$1,000,000	3.28%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>			<b>\$19,840,112</b>	<b>\$32,463,333</b>	<b>\$33,480,404</b>	<b>\$34,580,978</b>	<b>\$1,017,071</b>	<b>3.13%</b>	<b>\$1,100,574</b>	<b>3.29%</b>
<b>Ohio Department of Veterans Service Total</b>			<b>\$82,318,871</b>	<b>\$169,830,948</b>	<b>\$107,976,397</b>	<b>\$109,267,275</b>	<b>(\$61,854,551)</b>	<b>-36.42%</b>	<b>\$1,290,878</b>	<b>1.20%</b>



Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>VPB Vision Professionals Board</b>									
4K90 129609 Operating Expenses	\$549,551	\$619,684	\$609,659	\$668,146	(\$10,025)	-1.62%	\$58,487	9.59%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$549,551</b>	<b>\$619,684</b>	<b>\$609,659</b>	<b>\$668,146</b>	<b>(\$10,025)</b>	<b>-1.62%</b>	<b>\$58,487</b>	<b>9.59%</b>	
<b>Vision Professionals Board Total</b>	<b>\$549,551</b>	<b>\$619,684</b>	<b>\$609,659</b>	<b>\$668,146</b>	<b>(\$10,025)</b>	<b>-1.62%</b>	<b>\$58,487</b>	<b>9.59%</b>	
<b>DYS Department of Youth Services</b>									
GRF 470401 RECLAIM Ohio	\$185,561,440	\$196,391,179	\$218,505,972	\$220,528,981	\$22,114,793	11.26%	\$2,023,009	0.93%	
GRF 470412 Juvenile Correctional Facilities Lease Rental Bond Payments	\$15,299,505	\$23,450,000	\$17,500,000	\$17,500,000	(\$5,950,000)	-25.37%	\$0	0.00%	
GRF 470510 Youth Services	\$16,702,000	\$16,702,000	\$16,702,000	\$16,702,000	\$0	0.00%	\$0	0.00%	
GRF 472321 Parole Operations	\$10,157,609	\$11,500,000	\$11,547,202	\$11,926,365	\$47,202	0.41%	\$379,163	3.28%	
GRF 477321 Administrative Operations	\$15,964,131	\$16,000,000	\$17,177,391	\$18,017,753	\$1,177,391	7.36%	\$840,362	4.89%	
<b>General Revenue Fund Subtotal</b>	<b>\$243,684,685</b>	<b>\$264,043,179</b>	<b>\$281,432,565</b>	<b>\$284,675,099</b>	<b>\$17,389,386</b>	<b>6.59%</b>	<b>\$3,242,534</b>	<b>1.15%</b>	
1470 470612 Vocational Education	\$1,469,411	\$1,482,700	\$1,436,125	\$1,494,968	(\$46,575)	-3.14%	\$58,843	4.10%	
1750 470613 Education Services	\$3,399,668	\$3,915,300	\$4,140,884	\$4,317,416	\$225,584	5.76%	\$176,532	4.26%	
4790 470609 Employee Food Service	\$15,710	\$21,400	\$30,300	\$30,300	\$8,900	41.59%	\$0	0.00%	
4A20 470602 Child Support	\$71,084	\$95,000	\$95,000	\$95,000	\$0	0.00%	\$0	0.00%	
4G60 470605 Juvenile Special Revenue - Non-Federal	\$47,365	\$115,000	\$115,000	\$115,000	\$0	0.00%	\$0	0.00%	
5BNO 470629 E-Rate Program	\$6,739	\$59,000	\$71,000	\$71,000	\$12,000	20.34%	\$0	0.00%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$5,009,977</b>	<b>\$5,688,400</b>	<b>\$5,888,309</b>	<b>\$6,123,684</b>	<b>\$199,909</b>	<b>3.51%</b>	<b>\$235,375</b>	<b>4.00%</b>	
3210 470601 Education	\$1,054,756	\$1,046,900	\$1,899,343	\$1,956,154	\$852,443	81.43%	\$56,811	2.99%	
3210 470603 Juvenile Justice Prevention	\$3,163,064	\$2,747,300	\$2,473,806	\$2,481,942	(\$273,494)	-9.96%	\$8,136	0.33%	
3210 470606 Nutrition	\$1,026,381	\$1,055,000	\$1,551,000	\$1,551,000	\$496,000	47.01%	\$0	0.00%	
3210 470614 Title IV-E Reimbursements	\$3,632,716	\$1,406,000	\$1,521,776	\$1,529,243	\$115,776	8.23%	\$7,467	0.49%	

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
<b>DYS Department of Youth Services</b>								
3210 470691 COVID Mitigation and Detection	\$1,690,707	\$567,100	\$0	\$0	(\$567,100)	-100.00%	\$0	N/A
3V50 470604 Juvenile Justice/Delinquency Prevention	\$1,568,266	\$1,912,500	\$1,657,737	\$1,731,824	(\$254,763)	-13.32%	\$74,087	4.47%
<b>Federal Fund Group Subtotal</b>	<b>\$12,135,891</b>	<b>\$8,734,800</b>	<b>\$9,103,662</b>	<b>\$9,250,163</b>	<b>\$368,862</b>	<b>4.22%</b>	<b>\$146,501</b>	<b>1.61%</b>
<b>Department of Youth Services Total</b>	<b>\$260,830,552</b>	<b>\$278,466,379</b>	<b>\$296,424,536</b>	<b>\$300,048,946</b>	<b>\$17,958,157</b>	<b>6.45%</b>	<b>\$3,624,410</b>	<b>1.22%</b>
<b>Main Operating Appropriations Bill Total</b>	<b>\$93,818,319,555</b>	<b>\$100,369,040,772</b>	<b>\$103,246,248,982</b>	<b>\$105,654,617,107</b>	<b>\$2,877,208,210</b>	<b>2.87%</b>	<b>\$2,408,368,125</b>	<b>2.33%</b>