

Redbook

LBO Analysis of Executive Budget Proposal

Attorney General

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Catalog of Budget Line Items (COBLI)

Appropriation Spreadsheet

LBO Redbook

Attorney General

Quick look...

- The executive budget appropriates \$996.5 million for the FY 2026-FY 2027 biennium, of which 29.3%, or \$292.4 million, is appropriated from the General Revenue Fund (GRF).
- The executive budget appropriates \$47.5 million in FY 2026 and \$54.3 million in FY 2027 in adult use marijuana excise tax allocated to the Attorney General for administering requests for marijuana possession expungements, and to replace GRF as the funding source for the existing law enforcement training reimbursement program.
- The executive budget creates the Charitable Settlements Holding Account Fund (Fund 5BYI) in the state treasury, to consist of cash receipts related to settlements received in charitable law cases involving the Attorney General.

Fund Group	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
General Revenue (GRF)	\$163,330,733	\$189,242,152	\$146,955,419	\$145,400,663
Dedicated Purpose (DPF)	\$167,982,895	\$181,369,693	\$247,074,459	\$263,012,366
Internal Service Activity (ISA)	\$8,723,810	\$9,115,000	\$9,570,750	\$9,905,726
Holding Account (HLD)	\$8,386,429	\$28,497,193	\$9,000,000	\$9,000,000
Federal (FED)	\$59,451,875	\$79,542,398	\$77,780,069	\$78,808,904
Total	\$407,875,741	\$487,766,436	\$490,380,697	\$506,127,659
% change	--	19.6%	0.5%	3.2%
GRF % change	--	15.9%	-22.3%	-1.1%

Chart 1: Attorney General Budget by Fund Group, FY 2026-FY 2027 Biennium

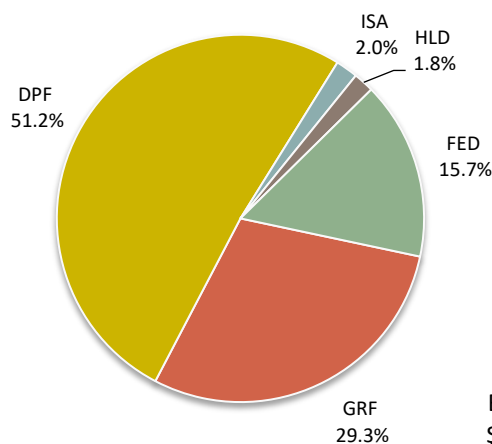
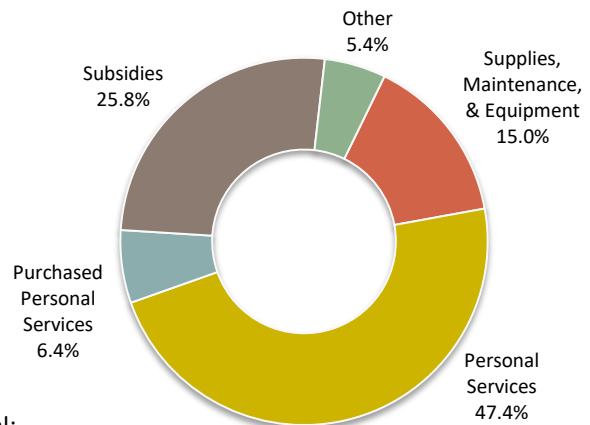


Chart 2: Attorney General Budget by Expense Category, FY 2026-FY 2027 Biennium



Biennial total:
\$996.5 million

Overview

Agency overview

The Office of the Attorney General: (1) serves as the legal counsel to all statewide elected officials, the Ohio General Assembly, and all state departments, agencies, boards, and commissions, and (2) provides training, investigative, and technical assistance to local law enforcement agencies through the Bureau of Criminal Investigation (BCI), the Ohio Peace Officer Training Academy, and the Ohio Organized Crime Investigations Commission. To perform these activities and services, the Attorney General employs over 1,600 full-time equivalent (FTE) staff.

Appropriation summary

The executive budget appropriates \$490.4 million in FY 2026 and \$506.1 million in FY 2027 for a combined total of \$996.5 million for the biennium. The table and Chart 1 shown in the preceding “**Quick look**” section present the executive recommended appropriations by fund group. As shown in Chart 1, the Dedicated Purpose Fund (DPF) and Federal Fund (FED) groups together comprise 56.7% (\$565.0 million) of the Attorney General’s biennial budget. The General Revenue Fund (GRF) makes up 29.3% (\$292.4 million). The remainder is attributed to the Holding Account Fund (HLD) Group (12.0%, or \$119.7 million), and the Internal Service Activity (ISA) Fund Group (2.0%, or \$19.5 million).

Chart 2 in the “**Quick look**” section displays the Attorney General’s biennial executive budget recommendation in terms of the manner in which this funding is allocated for operating expenses and subsidy programs. These allocations may change over the course of the biennium, but historically, these percentages have remained relatively consistent from year to year. Approximately 47.4% of the total biennial appropriation (\$472.8 million) is allocated for personal services (payroll and staffing costs); 25.8% (\$257.2 million) for subsidies/grants; 14.9% (\$148.7 million) for supplies, maintenance, and equipment; and 6.4% (\$63.6 million) for purchased personal services. The remaining “other” expenses of \$54.1 million include judgments, settlements, and bonds (2.1%); transfers (2.0%); and debt service (1.3%).

Staffing levels

The table below summarizes the estimated number of FTE staff that the Attorney General expects to employ across its three major programmatic categories (Criminal Justice, Legal Services, and Program Management) for the FY 2026-FY 2027 biennium. The total number of estimated FTEs – 1,616 – will more or less be allocated as follows: Criminal Justice (711 FTEs, or 44%), Legal Services (643 FTEs, or 40%), and Program Management (262 FTEs, or 16%).

Staffing FTE Levels by Major Programmatic Category	
Programmatic Category	FY 2026-FY 2027 Biennium Estimate
Criminal Justice Total	711
Law Enforcement	653
Victims Services	58
Legal Services Total	643
Citizen Protection	199
State Agencies	444
Program Management Total	262
FTE Total	1,616

Budget highlights

The executive budget proposal includes a number of permanent and temporary law provisions. A few of the provisions with more notable fiscal effects are described below.

Adult use tax allocation

The executive budget increases the adult use marijuana excise tax, from 10% to 20%, and reallocates moneys collected from the tax levied on the sale of nonmedical marijuana for various purposes and programs. As part of that reallocation, the executive budget directs 19% of the total amount collected to the Attorney General as follows:

- 14% to fund the training of peace officers and troopers required under R.C. 109.803, but in no event shall the total amount used for that purpose exceed \$40,000,000 per fiscal year.
- 5%, through FY 2030, not to exceed \$14,250,000 per fiscal year, to administer requests for expungement.

The executive budget creates two new line items within the Attorney General's budget appropriating a total of \$47.5 million in FY 2026 and \$54.3 million in FY 2027, for a combined total of \$101.7 million during the FY 2026-FY 2027 biennium. The individual line items and appropriations can be found in "**C3:8: Adult Use Tax Allocation**" located in the Program Management section of this Redbook.

Charitable Settlements Holding Account

The executive budget creates the Charitable Settlements Holding Account Fund (Fund 5BY1) in the state treasury, that will consist of cash receipts related to settlements received in charitable law cases involving the Attorney General. On July 1, 2025, or as soon as possible thereafter, the Attorney General is required to certify to the OBM Director the amount of cash receipts related to settlements received in charitable law cases and credited to the General Holding Account (Fund R004). Upon certification, the OBM Director must transfer those amounts to the Charitable Settlements Holding Account Fund (Fund 5BY1).

Analysis of FY 2026-FY 2027 budget proposal

Introduction

This section provides an analysis of the Governor's recommended funding for each appropriation line item (ALI) in the Attorney General's budget. For organizational purposes, these ALIs are grouped into three major programmatic categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the Attorney General's section of the budget bill.

In the analysis, each line item's estimated expenditures for FY 2025 and recommended appropriations for FY 2026 and FY 2027 are listed in a table. Following the table, a narrative describes the revenue source and purpose of the appropriation. The narrative is divided into three categories: (1) Criminal Justice, (2) Legal Services, and (3) Program Management.

Categorization of Attorney General's Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget Proposal					
Fund	ALI	ALI Name			Category
General Revenue Fund					
GRF	055321	Operating Expenses	1:1		Criminal Justice
GRF	055405	Law-Related Education	3:1		Program Management
GRF	055406	BCIRS Lease Rental Payments	1:2		Criminal Justice
GRF	055411	County Sheriffs' Pay Supplement	1:3		Criminal Justice
GRF	055415	County Prosecutors' Pay Supplement	1:3		Criminal Justice
GRF	055431	Drug Abuse Response Team Grants	3:2		Program Management
GRF	055432	Drug Testing Equipment	1:4		Criminal Justice
GRF	055434	Internet Crimes Against Children Task Force	1:5		Criminal Justice
GRF	055441	Victims of Crime	1:6		Criminal Justice
GRF	055446	Cyber Crime Division	3:3		Program Management
GRF	055501	Rape Crisis Centers	1:7		Criminal Justice
GRF	055502	School Safety Training Grants	3:4		Program Management
GRF	055504	Domestic Violence Programs	1:8		Criminal Justice
GRF	055505	Pike County Capital Case	1:9		Criminal Justice

**Categorization of Attorney General's Appropriation Line Items
for Analysis of FY 2026-FY 2027 Budget Proposal**

Fund	ALI	ALI Name	Category
Dedicated Purpose Fund Group			
1060	055612	Attorney General Operating	1:1 Criminal Justice
4020	055616	Victims of Crime	1:6 Criminal Justice
4170	055621	Domestic Violence Shelter	1:10 Criminal Justice
4180	055615	Charitable Foundations	2:1 Legal Services
4190	055623	Claims Section	2:2 Legal Services
4190	055668	Collections System Lease Rental Payments	2:3 Legal Services
4200	055603	Attorney General Antitrust	2:4 Legal Services
4210	055617	Police Officers' Training Academy Fee	1:11 Criminal Justice
4L60	055606	DARE Programs	3:5 Program Management
4Y70	055608	Title Defect Recision	2:5 Legal Services
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	1:12 Criminal Justice
5900	055633	Peace Officer Private Security Training	1:13 Criminal Justice
5A90	055618	Telemarketing Fraud Enforcement	2:6 Legal Services
5LR0	055655	Peace Officer Training – Casino	1:14 Criminal Justice
5TLO	055659	Organized Crime Law Enforcement Trust	1:15 Criminal Justice
5VL0	055435	Stop Bullying License Plate	3:6 Program Management
6310	055637	Consumer Protection Enforcement	2:7 Legal Services
6590	055641	Solid and Hazardous Waste Background Investigations	2:8 Legal Services
QG18	055675	Law Enforcement Training	3:8 Program Management
QG18	055676	Marijuana Possession Expungement	3:8 Program Management
U087	055402	Tobacco Settlement Oversight/Administration/ Enforcement	2:9 Legal Services
Internal Service Activity Fund Group			
1950	055660	Workers' Compensation Section	2:10 Legal Services
Holding Account Fund Group			
5BY1	055674	Charitable Settlements Holding Account	2:11 Legal Services
R004	055631	General Holding Account	3:7 Program Management
R005	055632	Antitrust Settlements	2:12 Legal Services
R018	055630	Consumer Frauds	2:13 Legal Services
R042	055601	Organized Crime Commission Distributions	1:16 Criminal Justice
R054	055650	Collection Payment Redistribution	2:14 Legal Services

Categorization of Attorney General's Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget Proposal				
Fund	ALI	ALI Name		Category
Federal Fund Group				
3060	055620	Medicaid Fraud Control	1:17	Criminal Justice
3830	055634	Crime Victims Assistance	1:6	Criminal Justice
3E50	055638	Attorney General Pass-Through Funds	1:18	Criminal Justice
3FV0	055656	Crime Victim Compensation	1:6	Criminal Justice
3R60	055613	Attorney General Federal Funds	1:18	Criminal Justice

Category 1: Criminal Justice

This category of line items provides funding to support services and activities delivered through the Attorney General's Law Enforcement and Victims Services programs, as described below.

Law enforcement

- **Bureau of Criminal Investigation (BCI).** BCI's identification, investigations, and laboratory divisions provide investigative support and forensic analysis to state and local law enforcement agencies.
- **Ohio Peace Officer Training Academy and Commission.** As a group, these entities oversee training requirements and curriculum, firearms programs, certification standards of peace officers, and provide instruction in basic, advanced, and technical training for the law enforcement community.
- **Criminal Justice Section.** This section is composed of: (1) the Capital Crimes Unit, which works to uphold death sentences and assists county prosecutors with capital litigation and responses to clemency requests, (2) the Habeas Unit, which represents the state in federal and state habeas corpus litigation brought by inmates claiming their convictions and sentences are unconstitutional, and (3) the Corrections Litigation Unit, which defends the departments of Rehabilitation and Correction and Youth Services and their employees against lawsuits brought by inmates.
- **Ohio Organized Crime Investigations Commission.** The Commission assists local law enforcement agencies with the investigation of organized crime and corrupt activities.
- **Special Prosecutions Section.** This section assists with major felony cases such as homicides, child sex offenses, white collar crime, and public corruption.
- **Health Care Fraud Section.** This section investigates and prosecutes fraud in the health care industry through the Medicaid Fraud Control Unit and the Workers' Compensation Fraud Unit.

Victims Services

The Victims Services Program includes services and activities of the Crime Victim Section. Its duties and responsibilities include: (1) awarding victim compensation payments, (2) administering the Sexual Assault Forensic Examination (SAFE) Program that reimburses medical facilities for the cost of forensic examinations of victims of sexual violence, (3) distributing grants to local victims assistance providers, and (4) providing workshops, training, and other education programming to communities, law enforcement agencies, and victim advocate groups.

C1:1: Operating Expenses (ALIs 055321 and 055612)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055321, Operating Expenses	\$85,282,000	\$93,285,225	\$93,285,225
% change	--	9.4%	0.0%
DPF Fund 1060 ALI 055612, Attorney General Operating	\$67,000,000	\$63,216,225	\$64,034,683
% change	--	-5.7%	1.3%

Operating Expenses (GRF ALI 055321)

This line item is used to pay for the Attorney General's operating expenses across the Attorney General's three major programmatic categories: (1) Criminal Justice, (2) Legal Services, and (3) Program Management. These expenses are primarily incurred in the provision of legal services and overall office administration (program management), and secondarily, in support of criminal justice programs (law enforcement and victim services).

Historically this line item has coded its expenses predominately for personal services. The executive budget proposal continues this trend for the upcoming biennium and fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027. The additional appropriation amount in both fiscal years will be used for cost-of-living increases, minimal overtime, and filling of vacant positions.

The executive budget earmarks up to \$1.25 million from this line item in each fiscal year by related temporary law provisions that:

- Require \$650,000 in each fiscal year to be used for the Ohio Center for the Future of Forensic Science at Bowling Green State University to foster forensic science research techniques (BCI Eminent Scholar) and to create professional training opportunities to students (BCI Scholars) in the forensic science fields.
- Require up to \$500,000 in each fiscal year to be used to support narcotics task forces.
- Permit \$100,000 in each fiscal year to fund domestic violence programs.

Attorney General Operating (DPF Fund 1060 ALI 055612)

This line item is used, in combination with GRF line item 055321 and various other line items, to pay for the Attorney General's operating expenses across the Attorney General's three major programmatic categories: (1) Criminal Justice, (2) Legal Services, and (3) Program

Management. Funding supports a large portion of office operations, including payroll and operating expenses for attorneys, BCI operations, and other operational positions.

Historically, around 60% of the line item's expenditures in each fiscal year are coded to personal services, with the remainder dedicated primarily to supplies and maintenance. The executive budget continues this trend for the upcoming biennium and fully funds the Attorney General's requested appropriation in FY 2026 and FY 2027.

The line item's appropriation is supported by money drawn from the Attorney General Reimbursement Fund (Fund 1060). Fund 1060 consists of (1) reimbursement for legal and other services rendered to state agencies, (2) court awards (attorney's fees, investigation costs, expert witness fees, fines, and other costs and fees associated with representation provided by the Attorney General), (3) various fees (criminal record check, concealed carry weapon (CCW) license, arson offender registration, retained applicant fingerprint database, and conference registration), and (4) settlement revenue. Annual revenues are variable, as the frequency and amount of settlements are unpredictable, but, since FY 2020, have generally ranged between \$59 million and \$74 million.

C1:2: BCIRS Lease Rental Payments (ALI 055406)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055406, BCIRS Lease Rental Payments	\$2,500,000	\$2,450,000	\$2,450,000
% change	--	-2.0%	0.0%

This line item pays debt service on the capital costs for the new Bureau of Criminal Investigation Records System (BCIRS), which replaced two legacy systems in June 2021 – the Computerized Criminal History (CCH) System and the Automated Fingerprint Identification System (AFIS). The new system, otherwise known as the Ohio Biometric Identification System, or OBIS, digitizes millions of paper criminal justice records and allows electronic submission of data. As a result, the turnaround times for background checks that require manual review have been significantly reduced.

The Attorney General is utilizing a lease-purchase financing agreement with an aggregate principal of \$25 million raised through the issuance of bonds. Payments are made in accordance with an established amortization schedule.

C1:3: Pay Supplements (ALIs 055411 and 055415)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055411, County Sheriffs' Pay Supplement	\$1,091,000	\$1,111,257	\$1,130,685
% change	--	1.9%	1.7%
GRF ALI 055415, County Prosecutors' Pay Supplement	\$1,438,000	\$1,476,937	\$1,502,753
% change	--	2.7%	1.7%

These two GRF line items reimburse counties for part of the cost of paying the annual compensation of county sheriffs and certain county prosecutors.¹ For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027. The executive budget requires the entirety of each fiscal year's appropriation to be used to provide supplemental compensation (subsidies). Recurring temporary law permits the transfer of appropriation from GRF line item 055321, Operating Expenses, to supplement the appropriation of either line item. The appropriation necessary to make these supplemental compensation payments can vary from year to year, dependent upon the number of eligible participants.

C1:4: Drug Testing Equipment (ALI 055432)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055432, Drug Testing Equipment	\$964,000	\$964,000	\$964,000
% change	--	0.0%	0.0%

This line item supports the ongoing maintenance service, calibration, and certification of drug testing equipment for BCI as well as supplies and consumables to operate the equipment. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

C1:5: Internet Crimes Against Children Task Force (ALI 055434)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055434, Internet Crimes Against Children Task Force	\$500,000	\$500,000	\$500,000
% change	--	0.0%	0.0%

This line item supports the operation of the Ohio Internet Crimes Against Children Task Force (ICAC) including equipment, personnel, and training.

The Attorney General is required to disburse the funding as follows: 60% to the Task Force, 20% to local internet crimes against children affiliated agencies, and 20% to the Attorney General's Crimes Against Children Initiative for investigations, forensic examinations, and prosecutions related to technologically facilitated sexual exploitation of children, internet crimes against children, and victim identification. The amount awarded to a local agency is based on the need of the applicant and the total amount of funds available.

Typically, this line item has coded the majority of its expenses, around 75% to 90%, to subsidies/grants, with the remainder dedicated to a mix of equipment, supplies and maintenance, and purchased personal services. The executive budget proposal continues this

¹ R.C. 325.06 and 325.111.

trend for the upcoming biennium and fully funds the Attorney General's requested appropriation in FY 2026 and FY 2027.

C1:6: Victims of Crime (ALIs 055441, 055616, 055634, and 055656)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055441, Victims of Crime	\$7,000,000	\$6,700,000	\$5,700,000
% change	--	-4.3%	-14.9%
DPF Fund 4020 ALI 055616, Victims of Crime	\$13,000,000	\$11,500,000	\$12,000,000
% change	--	-11.5%	4.3%
FED Fund 3830 ALI 055634, Crime Victims Assistance	\$50,000,000	\$40,000,000	\$40,000,000
% change	--	-20.0%	0.0%
FED Fund 3FV0 ALI 055656, Crime Victim Compensation	\$3,800,000	\$7,200,000	\$7,400,000
% change	--	89.5%	2.8%

These "victim of crime" line items may be used in conjunction with other funding sources in the Attorney General's budget for the same or similar purposes. The executive budget fully funds the Attorney General's requested appropriations for FY 2026 and FY 2027. Each line item is described in more detail below.

Victims of Crime (GRF ALI 055441)

This line item provides funding for the Attorney General's Crime Victim Compensation Program. Related temporary law requires the Attorney General, prior to using the funds from this line item, and to the extent possible, first use funds related to the federal Victims of Crime Act.

Victims of Crime (DPF Fund 4020 ALI 055616)

This line item is used for the following: (1) victim compensation payments,² (2) the Attorney General's compensation administrative costs, (3) the Sexual Assault Forensic Exam (SAFE) Program, (4) grants to victim assistance programs, (5) DNA specimen collection, analysis, and database entry, and (6) attorney fees.

The line item's appropriation is supported by money drawn from the Reparations Fund (Fund 4020). Fund 4020 primarily consists of: (1) court costs of \$30 and \$9 imposed upon an offender convicted of or pleading guilty to a felony or misdemeanor, other than a nonmoving traffic violation, (2) \$75 of the \$425 fee collected for the reinstatement of a driver's license that

² Total claims paid under the Crime Victim Compensation Program in FY 2024 (\$7.3 million): \$631,149 from Fund 4020, \$918,333 from Fund 3FV0, and \$5.8 million from the GRF.

was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI), and (3) subrogation and restitution recoveries.

The primary source of revenue (court costs) has been decreasing in recent years. For instance, court costs receipts totaled \$8.9 million in FY 2024, representing a decrease of \$4.6 million (34.4%) from the \$13.5 million in FY 2015. H.B. 110 of the 134th General Assembly created GRF ALI 055441, with an initial appropriation in FY 2022, to supplement this funding source and help preserve its cash balance.

Crime Victims Assistance (FED Fund 3830 ALI 055634)

This line item's appropriation is supported by the Crime Victim Assistance Fund (Fund 3830), which consists of money from a federal formula grant program that is disbursed as grants to aid qualified local offices and organizations that operate crime victim assistance programs. From FY 2012 to FY 2016, annual revenue averaged around \$14.9 million. From FY 2016 to FY 2020, there was a significant growth in federal funding, reaching an all-time high of \$106.5 million. Revenue to the fund has since been trending down, with \$38 million in revenue estimated for FY 2025. Federal funding over the FY 2026-FY 2027 biennium is expected to continue to decline.

Crime Victim Compensation (FED Fund 3FV0 ALI 055656)

This line item's appropriation is supported by money drawn from the Crime Victim Compensation Fund (Fund 3FV0), which is used to disburse a federal formula grant awarded for providing compensation benefits to crime victims. Revenues largely track with expenditures; the annual ending cash balance of the fund generally is under \$300,000. The executive recommended appropriations for FY 2026 and FY 2027 represent an increase from FY 2025 expenditures due to increased federal funding.

C1:7: Rape Crisis Centers (ALI 055501)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055501, Rape Crisis Centers	\$15,300,000	\$15,300,000	\$15,300,000
	% change	--	0.0%

This item supports the provision of grants to eligible rape crisis programs across the state. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027. Substantially, all of each fiscal year's appropriation is allocated for subsidies/grants. In FY 2024, this line item provided grants to 40 agencies for rape crisis programs.

C1:8: Domestic Violence Programs (ALI 055504)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055504, Domestic Violence Programs	\$10,000,000	\$10,000,000	\$10,000,000
% change	--	0.0%	0.0%

This line item provides funding through subsidy expenditures for organizations that provide core services to victims of domestic violence. The executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

In FY 2024, 71 organizations received grant funding for domestic violence programs. Examples of services provided include legal assistance, assistance with housing, emergency shelter, employment assistance, and crisis counseling. Also, the Ohio Domestic Violence Network received \$1 million to provide training and technical assistance to domestic violence programs statewide.

Temporary law requires the following amounts to be distributed in each fiscal year: (1) \$25,000 in FY 2026 to Ohio domestic violence shelters to buy transportation vouchers, ridesharing credits, or gas cards for eligible clients, (2) \$50,000 in each fiscal year to the Battered Women's Shelter of Summit and Medina Counties for the cost of operating the commercial kitchen located at its Market Street Facility, (3) \$50,000 in each fiscal year to the Battered Women's Shelter of Portage County, and (4) \$300,000 in each fiscal year to the Battered Women's Shelter of Summit and Medina Counties for expenses related to the creation and implementation of a pilot program called "Finding my Childhood Again."

C1:9: Pike County Capital Case (ALI 055505)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055505, Pike County Capital Case	\$260,962	\$600,000	\$0
% change	--	129.9%	-100.0%

This line item is used to defray the costs of capital case litigation in Pike County. A related provision permits the line item's unexpended, unencumbered balance at the end of FY 2025 and FY 2026 to be reappropriated to FY 2026 and FY 2027, respectively, for the same purpose.

The executive budget fully funds the Attorney General's requested appropriation. The FY 2026 appropriation represents an increase of 129.9% (\$339,038) from FY 2025 appropriations due to ongoing capital case litigation. There is no FY 2027 appropriation request for this line item due to the uncertainty of the end date of the litigation.

C1:10: Domestic Violence Shelter (ALI 055621)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 4170 ALI 055621, Domestic Violence Shelter	\$25,000	\$25,000	\$25,000
% change	--	0.0%	0.0%

This line item supports the operation of domestic violence shelters. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

The line item's appropriation is supported by money from the Domestic Violence Shelters Fund (Fund 4170). Fund 4170's revenue comes from counties, which collect part of the fees from marriage licenses and divorce and dissolution decrees to support domestic violence shelters. Any amount collected by counties for this purpose that is not spent in the fiscal year must be sent to the Attorney General's Office for disbursement to a domestic violence shelter. Most counties spend all of their funding every year. This pass-through revenue is, therefore, unpredictable in any given year. The target cash balance of the fund is zero, as all revenue received must be disbursed as grants.

C1:11: Police Officers' Training Academy Fee (ALI 055617)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 4210 ALI 055617, Police Officers' Training Academy Fee	\$2,780,500	\$3,555,387	\$3,528,018
% change	--	27.9%	-0.8%

This line item supports the cost of operating the Ohio Peace Officer Training Academy (OPOTA) and its training programs. The line item's appropriation is supported with money drawn from the Police Officers' Training Academy Fund (Fund 4210), which consists of tuition paid by political subdivisions or the State Public Defender's Office for various OPOTA training programs and classes.

The Academy is administered by the Office of the Attorney General through the Ohio Peace Officer Training Commission and trains peace officers through uniform courses developed for law enforcement officers and private security officers. Courses include criminal investigation, use of firearms, and pursuit driving techniques. The Academy also administers e-OPOTA, an online learning resource with an emphasis on continuing professional training (CPT) for peace officers and troopers.

The executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027. The FY 2026 and FY 2027 appropriations represent a 27.9% (\$774,887) increase compared to the FY 2025 estimated expenditure due to increased receipts/fund cash balance, and the increased demand for training provision by OPOTA, and its training partners. Typically, the fund's end-of-year cash balance ranges from \$525,000 to \$1.7 million. The balance at the end of FY 2025 is expected to be around \$2.9 million.

C1:12: BCI Asset Forfeiture and Cost Reimbursement (ALI 055609)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 4Z20 ALI 055609, BCI Asset Forfeiture and Cost Reimbursement	\$2,000,000	\$2,000,000	\$2,000,000
% change	--	0.0%	0.0%

This line item is used in accordance with federal asset forfeiture rules, regulations, and laws (primarily for BCI maintenance and equipment costs related to asset forfeiture operations). For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

The line item's appropriation is supported with money from the BCI Asset Forfeiture and Cost Reimbursement Fund (Fund 4Z20), which primarily consists of: (1) BCI's share of federal asset forfeiture, and (2) state and local money designated as restitution for reimbursement of the costs of investigations. Annual revenue varies depending on the volume of cases processed by local courts that involve forfeited assets. Since FY 2020, annual revenues have ranged between \$828,216 and \$3.1 million.

C1:13: Peace Officer Private Security Training (ALI 055633)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5900 ALI 055633, Peace Officer Private Security Training	\$95,325	\$101,306	\$103,330
% change	--	6.3%	2.0%

This line item is used for operating expenses incurred by the Ohio Peace Officer Training Commission to comply with the requirement that it: (1) approve academic, basic firearms, and firearms requalification training programs for special police, security guards, and other private employment in a police capacity, and (2) issue certificates to persons who satisfactorily complete such programs. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

The line item's appropriation is supported by money drawn from the Peace Officer Private Security Fund (Fund 5900), which consists of fees paid to the Ohio Peace Officer Training Commission for: (1) approval of private police, basic firearms, or firearms requalification training programs (\$50 to \$125), and (2) satisfactory completion of such programs (up to \$15). Since FY 2020, the fund's revenues have averaged \$63,194 annually.

C1:14: Peace Officer Training – Casino (ALI 055655)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5LR0 ALI 055655, Peace Officer Training – Casino	\$5,964,760	\$7,726,217	\$8,183,287
% change	--	29.5%	5.9%

The Ohio Peace Officer Training Commission uses this line item to first support the Ohio Peace Officer Training Academy’s training programs for gaming agents and gaming-related curriculum, and secondarily to support the law enforcement training efforts of the Academy. Revenues supporting this line item are derived from 85% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO).³

The executive budget fully funds the Attorney General’s requested appropriation for FY 2026 and FY 2027. The increase is a result of additional training resources and advanced training personnel costs. Also, revenues/fund cash balance have rebounded post COVID-19. In FY 2020 and FY 2021, the fund’s annual revenue totaled \$4.7 million and \$3.7 million, respectively. For the FY 2026-FY 2027 biennium, the fund is expected to receive \$5.8 million annually.

C1:15: Organized Crime Law Enforcement Trust (ALI 055659)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5TLO ALI 055659, Organized Crime Law Enforcement Trust	\$100,000	\$100,000	\$100,000
% change	--	0.0%	0.0%

This line item supports the Organized Crime Investigations Commission’s costs to purchase, replace, update, or maintain equipment used by task forces or law enforcement agencies for the purposes of investigating organized criminal activity. For this purpose, the executive budget fully funds the Attorney General’s requested appropriation for FY 2026 and FY 2027.

The line item’s appropriation is supported by money drawn from the Organized Crime Law Enforcement Trust Fund (Fund 5TLO), which consists of expense reimbursements the Commission incurred in investigating criminal activity through a task force. Revenues are unpredictable and mostly based on court orders and timing of when cases are completed. Since FY 2020, annual revenues ranged between \$66,152 and \$416,066.

³ Fund 5JNO derives its money from 2% of the tax levied on gross casino revenue and deposited into the Casino Tax Revenue Fund.

C1:16: Organized Crime Commission Distributions (ALI 055601)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HLD Fund R042 ALI 055601, Organized Crime Commission Distributions	\$750,000	\$750,000	\$750,000
% change	--	0.0%	0.0%

This line item supports the reimbursement of political subdivisions for the expenses the subdivisions incur when their law enforcement officers participate in an organized crime task force. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

The line item's appropriation is supported by money drawn from the Organized Crime Commissions Fund (Fund R042). Fund R042's revenues consist of court-ordered reimbursement of expenses that the Organized Crime Investigations Commission or an organized crime task force established by the Commission incurred in the investigation of criminal activity.

C1:17: Medicaid Fraud Control (ALI 055620)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
FED Fund 3060 ALI 055620, Medicaid Fraud Control	\$14,069,270	\$17,059,070	\$17,887,905
% change	--	21.3%	4.9%

This item supports the Office of the Attorney General's Medicaid Fraud Unit, which conducts a statewide program of investigations and prosecutions of health care providers who abuse the state's plan for Medicaid and enforces Ohio's Patient Abuse and Neglect Law. These funds provide 75% matching funds to control provider fraud in statewide Medicaid programs. The grant requires a 25% state match. This match is typically paid from the Attorney General Reimbursement Fund (Fund 1060).

The executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027. The entirety of each fiscal year's appropriation is allocated for personal services. The line item's appropriation is supported by federal funds distributed as a formula grant by the U.S. Department of Health and Human Services.

C1:18: Federal Grants (ALIs 055638 and 055613)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
FED Fund 3E50 ALI 055638, Attorney General Pass-Through Funds	\$8,020,999	\$8,020,999	\$8,020,999
% change	--	0.0%	0.0%
FED Fund 3R60 ALI 055613, Attorney General Federal Funds	\$3,652,129	\$5,500,000	\$5,500,000
% change	--	50.6%	0.0%

These federal line items are used to disburse criminal justice grants. For these two line items combined, the executive recommends \$13.5 million in each of FY 2026 and FY 2027.

Most of the grants are competitive solicitations released by the federal Department of Justice each spring. The Attorney General has received grants for DNA capacity enhancement and backlog reduction, implementation of sex offender registration and notification requirements, and eradication of illegal marijuana growing operations, among others.

Category 2: Legal Services

This category of line items provides funds used by the Attorney General to provide legal representation to various state officials, agencies, boards, and commissions to ensure the interests of the state, and citizens, are protected, as described below.

- **Collections Enforcement.** Collects debts owed to the state, and based on recent changes in the law, local governments.
- **Consumer Protection.** Protects Ohioans from predatory and illegal business practices, and enforces the Ohio Consumer Sales Practices Act and other statutes that prohibit deceptive sales practices.
- **Antitrust.** Enforces state and federal antitrust laws to ensure a competitive marketplace.
- **Charitable Law.** Ensures that donations to charities are used for charitable purposes, not private interests, and oversees registration processes for charitable organizations and professional solicitors, as well as licenses nonprofit organizations that raise money through bingo.
- **Environmental Enforcement.** Investigates and prosecutes environmental law violations and represents state agencies that safeguard Ohio's natural resources (Ohio Environmental Protection Agency and the Department of Natural Resources).

C2:1: Charitable Foundations (ALI 055615)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 4180 ALI 055615, Charitable Foundations	\$9,348,138	\$11,500,000	\$11,000,000
% change	--	23.0%	-4.3%

This line item supports expenses of the Office of the Attorney General's Charitable Law Section (typically around 80% is coded to personal services, or payroll), which oversees a registration process requiring annual reports from charitable organizations; registers professional solicitors; licenses bingo and e-bingo operators, distributors, and manufacturers; and enforces regulations related to charitable gaming.

The line item's appropriation is supported by money drawn from the Charitable Law Fund (Fund 4180), which consists of (1) charitable trust, bingo (operators, distributors, and manufacturers), and professional solicitor filing and licensing fees, and (2) registration and certification filing fees received for the use of sweepstakes terminal devices. Since 2020, the fund's revenues have averaged \$7.7 million.

The executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027. This level of funding will allow the section to continue to enforce the state's charitable gaming laws, including processing annual reports from charitable organizations, fielding complaints and concerns from the public about nonprofit activities, conducting investigations throughout the state, and pursuing litigation when necessary. The section provides legal counsel for the Ohio Racing Commission, the Ohio Casino Control Commission, the Ohio Lottery Commission, and the Ohio Liquor Control Commission. The Attorney General also has a memorandum of understanding with the Ohio Lottery Commission to process bingo licenses for the Attorney General and the Attorney General reimburses the Lottery Commission for their personnel, maintenance and supplies, and equipment costs.

C2:2: Claims Section (ALI 055623)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 4190 ALI 055623, Claims Section	\$53,494,653	\$77,520,063	\$86,393,854
% change	--	44.9%	11.4%

This line item supports a broad range of the Attorney General's operating expenses. The executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027. Historically, this line item has coded the majority of its expenses, typically around 45% to 65%, to payroll services, with the remainder dedicated to primarily supplies and maintenance and to purchased personal services.

The FY 2026 and FY 2027 recommended appropriations represent an increase from FY 2025 estimated expenditures. The increase is the result of costs related to the implementation

of the collection system, new debt service costs, and the shifting of certain operating expenses from GRF ALI 055321, Operating Expenses and the General Reimbursement Fund (Fund 1060).

The line item's appropriation is supported by money drawn from the Attorney General Claims Fund (Fund 4190), which consists of up to 11% of all amounts collected by the Office of the Attorney General on claims due the state. From FY 2020 to FY 2024, annual revenues to the fund ranged between \$41.6 million and \$57.2 million.

The Attorney General's Collections Enforcement Section is responsible for collecting all delinquent debt owed to over 150 state agencies, institutions, universities, and other government entities for taxes, fines, penalties, service fees, loans, and any other debt due. In the past two fiscal years, debt collection efforts have resulted in the recovery of more than \$1 billion which has been returned to state government clients, public colleges and universities, and political subdivisions.

C2:3: Collections System Lease Rental Payments (ALI 055668)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 4190 ALI 055668, Collections System Lease Rental Payments	\$1,965,000	\$4,165,000	\$4,165,000
% change	--	112.0%	0.0%

This line item is used to finance payments related to the acquisition, development, implementation, and integration of the Attorney General New Collection System. Total debt service averages \$4.2 million per year. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

The line item's appropriation is supported by money drawn from the Attorney General Claims Fund (Fund 4190). Revenue for payment of principal and interest will come out of Fund 4190 ALI 055623, Claims Section, described above.

C2:4: Attorney General Antitrust (ALI 055603)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 4200 ALI 055603, Attorney General Antitrust	\$3,320,567	\$1,500,000	\$0
% change	--	-54.8%	-100.0%

This line item is used for paying expenses of the Office of the Attorney General's Antitrust Section, which enforces state and federal antitrust laws. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

This line item's appropriation draws its revenue from antitrust settlements or judgments obtained by the Attorney General. The Office of the Attorney General receives 10% of all antitrust recoveries and the full amount of all related civil penalties, attorney's fees, and reimbursements

of investigative, litigation, or expert witness costs. Settlement revenue is sporadic. From FY 2020 to FY 2024, annual revenues ranged between \$0 and \$6.5 million.

C2:5: Title Defect Recision (ALI 055608)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 4Y70 ALI 055608, Title Defect Recision	\$2,763,751	\$1,032,267	\$1,038,534
% change	--	-62.6%	0.6%

This item supports the maintenance and administration of the Title Defect Recision Fund (Fund 4Y70), which was created to provide refunds to retail purchasers of motor vehicles who suffer damages from motor vehicle dealers who fail to provide a valid certificate of title in the purchaser's name within the statutorily required period of time. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027. In each fiscal year, the entire appropriation is allocated as transfers.

Appropriations are supported by: (1) 50¢ of the \$5 fee collected for each certificate of title issued to a motor vehicle dealer for resale purposes, (2) \$150 collected from licensed motor vehicle dealers and manufactured housing dealers in any calendar year when the balance in the fund is less than \$300,000, and (3) surety bonds of not less than \$25,000 paid by motor vehicle and manufactured housing dealers under certain circumstances.

C2:6: Telemarketing Fraud Enforcement (ALI 055618)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5A90 ALI 055618, Telemarketing Fraud Enforcement	\$60,000	\$10,000	\$10,000
% change	--	-83.3%	0.0%

This line item is used by the Attorney General's Consumer Protection Section to pay for: (1) expenses related to administration of the state's telephone solicitor registration program, (2) criminal investigation or prosecution, and (3) educational activities. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

The line item's appropriation is supported by money drawn from the Telemarketing Fraud Enforcement Fund (Fund 5A90), which consists of a nonrefundable \$250 initial registration and annual renewal fees paid by telephone solicitors. Receipts are minimal. From FY 2020 to FY 2024, annual revenues ranged between \$3,750 and \$5,750.

C2:7: Consumer Protection Enforcement (ALI 055637)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 6310 ALI 055637, Consumer Protection Enforcement	\$9,276,000	\$10,500,000	\$11,000,000
% change	--	13.2%	4.8%

This line item pays expenses incurred by the Attorney General’s Consumer Protection Section, which enforces laws regulating consumer and business transactions. In FY 2023, the section opened 171 civil investigations into unfair, deceptive, or unconscionable business practices; filed 33 lawsuits as a result; and obtained 63 judgments and compliance agreements. The section also fielded 25,489 consumer complaints from individuals, small businesses, and nonprofits.

The line item’s appropriation is supported by money drawn from the Consumer Protection Enforcement Fund (Fund 6310), which consists primarily of settlement money, civil penalties, and cost reimbursements collected for violations of the Consumer Sales Practices, Consumer Protection, and Odometer Rollback and Disclosure laws. Annual revenues are variable and depend largely on the frequency and amount of settlements received. From FY 2020 to FY 2024, annual revenues ranged between \$2.5 million and \$15.2 million.

The executive budget fully funds the Attorney General’s requested appropriation for FY 2026 and FY 2027. Historically, this line item has coded the majority of its expenses, typically around 90%, to personal services, with the remainder dedicated primarily to supplies and maintenance.

C2:8: Solid and Hazardous Waste Background Investigations (ALI 055641)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 6590 ALI 055641, Solid and Hazardous Waste Background Investigations	\$337,960	\$359,895	\$367,319
% change	--	6.5%	2.1%

This line item pays the costs of performing certain required environmental enforcement activities: (1) background investigations when a person or entity seeks a permit or license to operate a solid, infectious, or hazardous waste facility, or a new key employee is hired (investigations are renewed every three years), and (2) annual criminal records check of key employees. For this purpose, the executive budget fully funds the Attorney General’s requested appropriation for FY 2026 and FY 2027.

The line item’s appropriation is supported by money drawn from the Solid and Hazardous Waste Background Investigations Fund (Fund 6590), which consists of: (1) initial disclosure statement fees for solid/hazardous waste facilities (\$1,000 to \$50,000), and (2) quinquennial

maintenance fees for required periodic investigations (\$1,500 to \$5,000). Since FY 2020, annual revenues have ranged between \$65,000 and \$388,000.

C2:9: Tobacco Settlement Oversight, Administration, and Enforcement (ALI 055402)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund U087 ALI 055402, Tobacco Settlement Oversight, Administration, and Enforcement	\$2,694,000	\$2,500,000	\$2,500,000
% change	--	-7.2%	0.0%

This line item pays for costs incurred in the oversight, administration, and enforcement of certain provisions of the Tobacco Master Settlement Agreement (TMSA). The line item's appropriation is supported by money drawn from the Tobacco Oversight, Administration, and Enforcement Fund (Fund U087), which consists of a portion of TMSA amounts assigned and sold to the Buckeye Tobacco Settlement Financing Authority and/or of the proceeds of bonds issued by the Authority.

Ohio entered into the TMSA with the leading United States tobacco product manufacturers on November 23, 1998. The state is legally required to diligently enforce that agreement. Ohio is in the midst of a significant contractual dispute with the tobacco company signatories to the TMSA. These arbitration hearings are a result of the state's legal obligation to defend this case.

The executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027. Expenditures are primarily driven by outside counsel that is appointed to provide legal services on behalf of the Attorney General due to the complex nature of the subject matter (purchased personal services). The FY 2026 and FY 2027 appropriations represent a decrease from FY 2025 estimated expenditures. The reduction in fund appropriations is a direct result of estimated receipts/cash fund balance for FY 2025.

C2:10: Workers' Compensation Section (ALI 055660)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
ISA Fund 1950 ALI 055660, Workers' Compensation Section	\$9,115,000	\$9,570,750	\$9,905,726
% change	--	5.0%	3.5%

This line item supports the Attorney General's Workers' Compensation Section, which provides legal counsel and representation to the Bureau of Workers' Compensation (BWC) and the Ohio Industrial Commission (OIC). In addition to providing legal counsel, the section also prosecutes decertification proceedings against medical providers and managed care organizations in the Bureau's Health Partnership Program. Money for this purpose is

appropriated from the Workers' Compensation Fund (Fund 1950), consisting of quarterly payments from BWC and OIC.

Historically, this line item has coded the majority of its expenses, around 90%, to personal services with the remainder dedicated primarily to supplies and maintenance. Recurring temporary law allows for automatic appropriation increases as necessary.

C2:11: Charitable Law Distributions (ALI 055674)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HLD Fund 5BY1 ALI 055674, Charitable Law Distributions	--	\$750,000	\$750,000
% change	--	--	0.0%

This new line item will be used to distribute money in the Charitable Settlements Holding Account Fund (Fund 5BY1), which is created in the state treasury, under the terms of relevant court orders or other settlements received in the charitable law cases. Related temporary law allows for automatic appropriation increases as necessary.

C2:12: Antitrust Settlements (ALI 055632)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HLD Fund R005 ALI 055632, Antitrust Settlements	\$1,000,000	\$1,000,000	\$1,000,000
% change	--	0.0%	0.0%

This line item is used to distribute money according to the terms of an antitrust settlement, court order, or decision for disbursement. For this purpose, the executive budget fully funds the Attorney General's request for FY 2026 and FY 2027. Recurring temporary law allows for automatic appropriation increases as necessary.

C2:13: Consumer Frauds (ALI 055630)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HLD Fund R018 ALI 055630, Consumer Frauds	\$1,000,000	\$1,000,000	\$1,000,000
% change	--	0.0%	0.0%

This line item is used to distribute money from court-ordered fraud judgments against certain sellers as restitution to consumers victimized by the fraud that generated the court-ordered judgments. For this purpose, the executive budget fully funds the Attorney General's request for FY 2026 and FY 2027. Recurring temporary law allows for automatic appropriation increases as necessary.

C2:14: Collection Payment Redistribution (ALI 055650)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HLD Fund R054 ALI 055650, Collection Payment Redistribution	\$4,500,000	\$4,500,000	\$4,500,000
% change	--	0.0%	0.0%

This line item supports the payment of contingency counsel fees for cases where debtors mistakenly paid the client agencies instead of the Attorney General's Collections Enforcement Section. For this purpose, the executive budget fully funds the Attorney General's request for FY 2026 and FY 2027. Recurring temporary law allows for automatic appropriation increases as necessary.

Category 3: Program Management

This category of line items provides funds used to pay for the administrative functions supporting the infrastructure and programs of the Attorney General's Office. This includes information technology, finance, human resources, office services, facilities management, fleet management, library services, records retention, training, internal audit, special projects, and communications.

C3:1: Law-Related Education (ALI 055405)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055405, Law-Related Education	\$68,000	\$68,000	\$68,000
% change	--	0.0%	0.0%

The entirety of this line item is distributed to the Ohio Center for Law-Related Education, which is a nonprofit, nonpartisan organization sponsored by the Supreme Court of Ohio, the Office of the Attorney General, the Ohio State Bar Association, and the American Civil Liberties Union of Ohio Foundation. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

The Center delivers a variety of law-related education services (programs and materials) to students and teachers of primary and secondary schools, and draws its financial support from a mix of public and private sources. Its major statewide efforts include the Ohio Mock Trial Program and the Ohio Government in Action Project.

C3:2: Drug Abuse Response Team Grants (ALI 055431)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055431, Drug Abuse Response Team Grants	\$1,500,000	\$1,500,000	\$1,500,000
% change	--	0.0%	0.0%

The entirety of this line item is disbursed as grants to law enforcement and other government agencies primarily for the purpose of expanding or replicating successful law enforcement programs that address the opioid epidemic similar to the Drug Abuse Response Team (DART) established by the Lucas County Sheriff's Department and the quick response teams established in Colerain Township's Department of Public Safety in Hamilton County and Summit County. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

C3:3: Cyber Crime Division (ALI 055446)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055446, Cyber Crime Division	\$750,000	\$1,000,000	\$1,000,000
% change	--	33.3%	0.0%

This line item provides funding to update technological resources within BCI's Cyber Division, including licenses for essential forensic software. With the technology updates, BCI will be able to maintain its current level of services, and reduce the turnaround time for completion of device analysis. Appropriations for FY 2026 and FY 2027 have increased in comparison with the FY 2025 estimated expenditure due to increased personnel cost, and investment in needed technology and equipment.

C3:4: School Safety Training Grants (ALI 055502)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
GRF ALI 055502, School Safety Training Grants	\$12,000,000	\$12,000,000	\$12,000,000
% change	--	0.0%	0.0%

This line item is used for grants to public and chartered nonpublic schools, educational service centers, and schools operated by county boards of developmental disabilities for school safety and school climate programs and training. Law enforcement agencies are also eligible. For this purpose, the executive budget fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

The Attorney General is required to operate the grant program in consultation with the Director of Education and Workforce and the Director of Behavioral Health (formerly known as Mental Health and Addiction Services).

C3:5: DARE Programs (ALI 055606)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 4L60 ALI 055606, DARE Programs	\$2,300,000	\$2,308,099	\$2,310,841
% change	--	0.4%	0.1%

This line item is disbursed primarily as grants to law enforcement agencies to establish and implement drug prevention programs in public schools. Grants cover up to 50% of salaries for DARE-certified officers and school resource officers conducting the program, not including fringe benefits such as insurance and retirement. All claimable hours stem from the time spent in the classroom. For every one hour of classroom time, officers can claim up to two hours of classroom preparation time, one hour of counseling, and one hour of unique events. Additionally, the grant provides 100% reimbursement for related instructional materials such as workbooks and pamphlets. Appropriations in FY 2026 and FY 2027 have slightly increased relative to the FY 2025 estimated expenditure due to administrative personnel costs.

The executive fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027. The line item's appropriation is supported by money drawn from the Drug Abuse Resistance Education Programs Fund (Fund 4L60). Fund 4L60 consists of a \$75 portion of the \$425 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs. The Attorney General is statutorily restricted from using more than 6% of the amounts received to pay costs it incurs in administering the grant program and providing training and materials relating to drug abuse resistance education programs.

C3:6: Stop Bullying License Plate (ALI 055435)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund 5VL0 ALI 055435, Stop Bullying License Plate	\$2,500	\$2,500	\$2,500
% change	--	0.0%	0.0%

This line item is used to fund grants to nonprofit organizations, school districts, community schools, and science, technology, engineering, and mathematics (STEM) schools that provide bullying prevention training programs or educational opportunities. For this purpose, the executive fully funds the Attorney General's requested appropriation for FY 2026 and FY 2027.

The grant money is distributed from the Stop Bullying License Plate Contribution Fund (Fund 5VL0), which receives its revenue from the \$25 annual contribution a person must pay when a "Stop Bullying" license plate is issued or renewed. Receipts are minimal. The fund was created in S.B. 86 of the 132nd General Assembly. At the end of CY 2023, a total of 105 of these license plates were active.

C3:7: General Holding Account (ALI 055631)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
HLD Fund R004 ALI 055631, General Holding Account	\$21,247,193	\$1,000,000	\$1,000,000
% change	--	-95.3%	0.0%

This line item generally is used to disburse money under the terms of the relevant court orders or other settlements. Starting in FY 2019, this line item is also used to disburse Ohio Body Armor Program grants. The funding is transferred from the Bureau of Workers' Compensation's

budget. A local law enforcement agency that has a mandatory wear policy for all uniformed officers on duty is eligible to receive up to \$40,000 in grant funding, with a required 25% local match, to purchase body armor that meets National Institute of Justice standards.

The executive budget fully funds the Attorney General’s requested appropriation for FY 2026 and FY 2027. Recurring temporary law allows for automatic appropriation increases as necessary.

C3:8: Adult Use Tax Allocation (ALI 055675 and ALI 055676)

Fund/ALI	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
DPF Fund QG18 ALI 055675, Law Enforcement Training	\$0	\$34,965,000	\$40,000,000
% change	--	--	14.4%
DPF Fund QG18 ALI 055676, Marijuana Possession Expungement	\$0	\$12,487,500	\$14,250,000
% change	--	--	14.1%

Funding for these line items is appropriated from the Adult Use Tax Fund (Fund QG18), which consists of moneys collected from the tax levied on the sale of nonmedical marijuana. The executive budget proposes allocating 19% of the total adult use excise tax collected to the Attorney General for specified purposes and programs. While the amounts appropriated are limited to certain cap amounts (see “**Budget highlights**”) it should be noted that spending will be tied to the actual cash balance in Fund QG18 and will depend on the revenues generated over time from the tax levied.

Law Enforcement Training (ALI 055675)

This new line item will be used by the Attorney General for the training of peace officers and troopers.⁴ Related temporary law permits the Attorney General to use up to \$100,000 for associated administrative expenses. Under the executive budget proposal, this line item is supported by 14% of the moneys collected from the tax levied on the sale of nonmedical marijuana and credited to Fund QG18.

This reimbursement funding program exists in current law, but is currently funded by the GRF. For this purpose, H.B. 33 of the 135th General Assembly appropriated \$40 million in each of FY 2024 and FY 2025 to GRF ALI 055509, Law Enforcement Training. This line item, GRF ALI 055509, Law Enforcement Training, is discontinued in the executive budget proposal for FY 2026-FY 2027.

Marijuana Possession Expungement (ALI 055676)

This new line item will be used by the Attorney General to administer requests for marijuana possession expungements. Under the executive budget proposal, this line item is supported by 5% of the moneys collected from the tax levied on the sale of nonmedical marijuana and credited to Fund QG18.

AGO/lb

⁴ R.C. 109.803.

Attorney General's Office

General Revenue Fund

GRF 055321 Operating Expenses

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$74,181,365	\$73,988,047	\$81,648,502	\$85,282,000	\$93,285,225	\$93,285,225
% change	-0.3%	10.4%	4.5%	9.4%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item pays for the Attorney General's costs of: (1) legal services programs (citizen protection and state agencies), (2) criminal justice programs (law enforcement and victims services), and (3) program management (agency oversight and administration).

H.B. 33 earmarks, in each of FY 2024 and FY 2025, \$650,000 for the Ohio Center for the Future of Forensic Science at Bowling Green State University, \$500,000 to support narcotics task forces, and \$100,000 to fund domestic violence programs, plus \$67,500 in FY 2024 for the restoration of the Ohio Fallen Officers Memorial Wall.

GRF 055405 Law-Related Education

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$68,950	\$68,950	\$68,000	\$68,000	\$68,000	\$68,000
% change	0.0%	-1.4%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 221.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: This line item is distributed to the Ohio Center for Law-Related Education, a nonprofit organization that delivers a variety of law-related education services (programs and materials) to students and teachers of primary and secondary schools.

Attorney General's Office

General Revenue Fund

GRF 055406 BCIRS Lease Rental Payments

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,775,698	\$2,397,733	\$2,391,851	\$2,500,000	\$2,450,000	\$2,450,000
% change	35.0%	-0.2%	4.5%	-2.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by S.B. 310 of the 131st G.A.)

Purpose: This line item pays the debt service on the capital costs for the Bureau of Criminal Investigation Records System (BCIRS), which replaces both the Computerized Criminal History (CCH) and the Automated Fingerprint Identification System (AFIS). The Attorney General is utilizing a lease-purchase financing agreement with an aggregate principal of \$25 million raised through the issuance of bonds.

GRF 055411 County Sheriffs' Pay Supplement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,011,849	\$1,041,819	\$1,046,525	\$1,091,000	\$1,111,257	\$1,130,685
% change	3.0%	0.5%	4.2%	1.9%	1.7%

Source: General Revenue Fund

Legal Basis: R.C. 325.06; Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 408 of the 121st G.A.)

Purpose: This line item supplements the annual compensation of county sheriffs. Each sheriff receives an additional amount equal to one-eighth of the annual compensation that the county sheriff receives under R.C. 325.06.

GRF 055415 County Prosecutors' Pay Supplement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,317,602	\$1,330,454	\$1,373,840	\$1,438,000	\$1,476,937	\$1,502,753
% change	1.0%	3.3%	4.7%	2.7%	1.7%

Source: General Revenue Fund

Legal Basis: R.C. 325.111; Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 408 of the 121st G.A.)

Purpose: This line item supplements the annual compensation of a prosecuting attorney in a county with a population of less than 70,000 who elects to serve as a full-time prosecuting attorney with no private practice. The payment equals 40% of the difference between the full-time prosecuting attorney's salary schedule and that of a prosecuting attorney who elects to engage in the private practice of law.

Attorney General's Office

General Revenue Fund

GRF 055431 Drug Abuse Response Team Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,028,191	\$976,194	\$1,139,656	\$1,500,000	\$1,500,000	\$1,500,000
% change	-5.1%	16.7%	31.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item supports grants to law enforcement or other government agencies primarily for the purpose of expanding or replicating successful law enforcement programs that address the opioid epidemic similar to the Drug Abuse Response Team (DART) established by the Lucas County Sheriff's Department and the Quick Response Teams established in Colerain Township (Hamilton County) and Summit County.

GRF 055432 Drug Testing Equipment

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$701,813	\$878,110	\$858,014	\$964,000	\$964,000	\$964,000
% change	25.1%	-2.3%	12.4%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item supports the ongoing maintenance service, calibration, and certification of drug testing equipment, as well as supplies and consumables to operate the equipment. The Bureau of Criminal Investigation (BCI) uses the equipment to conduct advanced hemp testing.

GRF 055434 Internet Crimes Against Children Task Force

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$463,477	\$536,620	\$486,649	\$500,000	\$500,000	\$500,000
% change	15.8%	-9.3%	2.7%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 195.02; Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item supports the operation of the Ohio Internet Crimes Against Children (ICAC) Task Force. The Attorney General is required to disburse the funding as follows: 60% to the Task Force; 20% to local internet crimes against children affiliated agencies; and 20% to the Attorney General's Crimes Against Children Initiative for investigations, forensic examinations, and prosecutions related to technologically facilitated sexual exploitation of children, internet crimes against children, and victim identification.

Attorney General's Office

General Revenue Fund

GRF 055440 Rapid DNA Pilot Project

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$306,189	\$0	\$0	\$687,000	\$0	\$0
% change	-100.0%	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item funds the expenses incurred by the Bureau of Criminal Investigation (BCI) to pilot rapid DNA technology with cooperating local law enforcement agencies.

GRF 055441 Victims of Crime

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,500,000	\$0	\$8,999,964	\$7,000,000	\$6,700,000	\$5,700,000
% change	-100.0%	N/A	-22.2%	-4.3%	-14.9%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item funds the Attorney General's Crime Victim Compensation Program. Related temporary law requires the Attorney General, prior to using the funds from this line item, and to the extent possible, first use funds related to the federal Victims of Crime Act. Funds are used in conjunction with those provided through Fund 4020 line item 055616, Victims of Crime, and Fund 3FV0 line item 055656, Crime Victim Compensation.

GRF 055446 Cyber Crime Division

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$711,175	\$750,000	\$1,000,000	\$1,000,000
% change	N/A	N/A	5.5%	33.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 221.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to update technological resources within the Bureau of Criminal Investigation (BCI) cyber division, including licenses for essential forensic software.

Attorney General's Office

General Revenue Fund

GRF 055447 Ohio Law Enforcement Gateway - (OHLEG)

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$303,810	\$901,190	\$0	\$0
% change	N/A	N/A	196.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Section 221.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to enhance the OHLEG platform to increase data sharing across law enforcement agencies.

GRF 055501 Rape Crisis Centers

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$10,003,574	\$7,299,817	\$15,299,569	\$15,300,000	\$15,300,000	\$15,300,000
% change	-27.0%	109.6%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to provide grants to eligible rape crisis programs across the state.

H.B. 33 earmarks \$300,000 in FY 2024 and FY 2025 for the Cleveland Rape Crisis Center to provide services for at-risk youth through the Cleveland Rape Crisis Center Human Trafficking Drop-in Center.

GRF 055502 School Safety Training Grants

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$6,589,468	\$11,580,938	\$11,911,924	\$12,000,000	\$12,000,000	\$12,000,000
% change	75.7%	2.9%	0.7%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 318 of the 132nd G.A.)

Purpose: This line item is used by the Attorney General for grants to public and chartered nonpublic schools, educational service centers, law enforcement agencies, and schools operated by county boards of developmental disabilities for school safety and school climate programs and training. The Attorney General is required to operate the grant program in consultation with the Director of Education and Workforce and the Director of Mental Health and Addiction Services.

Attorney General's Office

General Revenue Fund

GRF 055504 Domestic Violence Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,965,672	\$2,500,000	\$9,999,477	\$10,000,000	\$10,000,000	\$10,000,000
% change	-49.7%	300.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item is used for grants to domestic violence programs. H.B. 33 earmarks in FY 2024 and FY 2025 \$300,000 for the Battered Women's Shelter of Summit and Medina counties for the program called "Finding My Childhood Again," \$50,000 for the Battered Women's Shelter of Summit and Medina counties for the cost of operating a commercial kitchen, and \$50,000 for the Battered Women's Shelter of Portage County, plus \$25,000 in FY 2024 to domestic violence shelters as grants to buy transportation vouchers, ridesharing credits, or gas cards for eligible clients.

GRF 055505 Pike County Capital Case

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$427,935	\$764,387	\$347,386	\$260,962	\$600,000	\$0
% change	78.6%	-54.6%	-24.9%	129.9%	-100.0%

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 500 of the 132nd G.A.)

Purpose: This line item is used, subject to Controlling Board approval, to defray the costs of capital case litigation in Pike County. Temporary law reappropriates the available balance of the line at the end of FY 2023 to FY 2024.

Attorney General's Office

General Revenue Fund

GRF 055509 Law Enforcement Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$11,080,883	\$741,553	\$26,744,391	\$49,000,000	\$0	\$0
% change	-93.3%	3,506.5%	83.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 110 of the 134th G.A.)

Purpose: This line item is used by the Attorney General for state funding of the continuing professional training of peace officers and troopers that is required under R.C. 109.803.

Temporary law: (1) permits up to \$100,000 in the FY 2024-FY 2025 biennium for administrative expenses associated with the program, including curriculum development, and (2) reappropriates, with Controlling Board approval, the available balance of the line at the end of FY 2024 for the same purpose in FY 2025.

Attorney General's Office

Dedicated Purpose Fund Group

1060 055612 Attorney General Operating

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$64,246,255	\$67,299,978	\$76,032,763	\$67,000,000	\$63,216,225	\$64,034,683
% change	4.8%	13.0%	-11.9%	-5.6%	1.3%

Source: Dedicated Purpose Fund Group: (1) Reimbursement for legal and other services rendered to state agencies, (2) court awards (attorney's fees, investigation costs, expert witness fees, fines, other costs and fees associated with representation provided by the Attorney General), and (3) various fees (criminal record check, concealed carry weapon (CCW) license, arson offender registration, retained applicant fingerprint database, and conference registration)

Legal Basis: R.C. 109.11; Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on August 25, 1972)

Purpose: This line item pays for the Attorney General's operating expenses incurred in the provision of law enforcement services, legal representation, and overall office administration (program management). Some expenditures from this line item are also used for state match to draw down Medicaid Fraud Control grant dollars, which are expended through line item 055620, Medicaid Fraud Control.

Temporary law provisions authorize a cash transfer up to \$14.4 million from the GRF to Fund 1060 and appropriates the amounts transferred, for FY 2024, if the Attorney General requests additional funds to pay expenses related to representation in a concluded opioid litigation. The Attorney General is required to repay the amounts transferred from the GRF to Fund 1060 from specified Opioid Settlement Fee and Cost Funds. The repayment must be paid from part of the State Share Allocation of Settlement Proceeds as set forth in the One Ohio Memorandum of Understanding if the Attorney General is unable to recover or receive sufficient funds to repay the full amount transferred.

Attorney General's Office

Dedicated Purpose Fund Group

4020 055616 Victims of Crime

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$10,655,890	\$17,859,791	\$9,914,443	\$13,000,000	\$11,500,000	\$12,000,000
% change	67.6%	-44.5%	31.1%	-11.5%	4.3%

Source: Dedicated Purpose Fund Group: Primarily (1) court costs imposed upon an offender convicted of or pleading guilty to a felony (\$30) or misdemeanor (\$9), other than a nonmoving traffic violation, (2) \$75 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI), and (3) subrogation and restitution recoveries

Legal Basis: R.C. 2743.191; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 153 of the 123rd G.A.)

Purpose: This line item is used for: (1) victim compensation payments, (2) the Attorney General's compensation administrative costs, (3) the Sexual Assault Forensic Exam (SAFE) Program, (4) grants to victim assistance programs, (5) DNA specimen collection, analysis, and database entry, and (6) attorney fees. Funds are used in conjunction with those provided through GRF line item 055441, Victims of Crime; Fund 3830 line item 055634, Crime Victims Assistance; and Fund 3FV0 line item 055656, Crime Victim Compensation.

4170 055621 Domestic Violence Shelter

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$29,644	\$20,816	\$9,051	\$25,000	\$25,000	\$25,000
% change	-29.8%	-56.5%	176.2%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Unallocated domestic violence shelter funds that a county is required to forward to the state

Legal Basis: R.C. 3113.37; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 46 of the 113th G.A.)

Purpose: This line item is used for grants to domestic violence shelters.

Attorney General's Office

Dedicated Purpose Fund Group

4180 055615 Charitable Foundations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$6,995,967	\$7,458,128	\$8,397,157	\$9,348,138	\$11,500,000	\$11,000,000
% change	6.6%	12.6%	11.3%	23.0%	-4.3%

Source: Dedicated Purpose Fund Group: (1) Charitable trust, bingo (operators, distributors, and manufacturers), and professional solicitor/fundraising counsel filing and licensing fees, and (2) registration and certification filing fees received for the use of sweepstakes terminal devices

Legal Basis: R.C. 109.32; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 347 of the 111th G.A.)

Purpose: This line item pays for expenses of the Attorney General's Charitable Law Section, which oversees a registration process requiring annual reports from charitable organizations, registers professional solicitors/fund raising counsel, licenses bingo operators, distributors, and manufacturers, and enforces regulations related to charitable gaming.

4190 055623 Claims Section

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$41,874,449	\$40,897,943	\$44,264,787	\$53,494,653	\$77,520,063	\$86,393,854
% change	-2.3%	8.2%	20.9%	44.9%	11.4%

Source: Dedicated Purpose Fund Group: Up to 11% of all amounts collected by the Attorney General on claims due the state and political subdivisions

Legal Basis: R.C. 109.081; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: This line item pays for the Attorney General's operating expenses incurred in the provision of law enforcement services, legal representation, and overall office administration (program management).

4190 055668 Collections System Lease Rental Payments

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$1,956,620	\$1,965,000	\$4,165,000	\$4,165,000
% change	N/A	N/A	0.4%	112.0%	0.0%

Source: Dedicated Purpose Fund Group: Up to 11% of all amounts collected by the Attorney General on claims due the state and political subdivisions

Legal Basis: R.C. 109.081; Sections 221.10 and 221.20 of H.B 33 of the 135th G.A.

Purpose: This line item is used to finance payments related to the acquisition, development, implementation, and integration of the Attorney General New Collection System.

Attorney General's Office

Dedicated Purpose Fund Group

4200 055603 Attorney General Antitrust

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$2,044,721	\$3,320,567	\$1,500,000	\$0
% change	N/A	N/A	62.4%	-54.8%	-100.0%

Source: Dedicated Purpose Fund Group: (1) 10% of recoveries (settlements and court judgments) from antitrust cases, and (2) all related civil penalties, attorney's fees, and reimbursements of investigative, litigation, and expert witness costs

Legal Basis: As needed line item; R.C. 109.82 (originally established by Controlling Board on February 25, 1972)

Purpose: This line item is used, subject to available funding, to pay expenses of the Attorney General's Antitrust Section, which enforces state and federal antitrust laws.

4210 055617 Police Officers' Training Academy Fee

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,049,782	\$1,075,936	\$1,458,476	\$2,780,500	\$3,555,387	\$3,528,018
% change	2.5%	35.6%	90.6%	27.9%	-0.8%

Source: Dedicated Purpose Fund Group: Tuition paid by a political subdivision or by the Office of the Ohio Public Defender for various law enforcement training programs operated by the Ohio Peace Officer Training Academy

Legal Basis: R.C. 109.79; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on November 14, 1975)

Purpose: This line item supports the cost of operating the Ohio Peace Officer Training Academy and its training programs.

4L60 055606 DARE Programs

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,794,494	\$2,038,384	\$2,297,885	\$2,300,000	\$2,308,099	\$2,310,841
% change	-27.1%	12.7%	0.1%	0.4%	0.1%

Source: Dedicated Purpose Fund Group: \$75 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI)

Legal Basis: R.C. 4511.191; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 275 of the 119th G.A.)

Purpose: This line item is disbursed primarily as subsidies/grants to law enforcement agencies to establish and implement drug prevention programs in public schools.

Attorney General's Office

Dedicated Purpose Fund Group

4Y70 055608 Title Defect Recision

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$163,532	\$440,130	\$510,065	\$2,763,751	\$1,032,267	\$1,038,534
% change	169.1%	15.9%	441.8%	-62.6%	0.6%

Source: Dedicated Purpose Fund Group: (1) \$0.50 fee collected for each certificate of title issued to a motor vehicle dealer for resale purposes, (2) \$150 initial motor vehicle dealer's license or motor vehicle leasing dealer's license, (3) administrative penalties for motor vehicle show or display violations (not to exceed \$1,000 for each day of violation), (4) surety bonds of not less than \$25,000 paid by motor vehicle and manufactured housing dealers under certain circumstances, (5) proceeds of any used motor vehicles, manufactured homes, or mobile homes sold or disposed of by the Attorney General, (6) \$150 collected from licensed motor vehicle dealers and manufactured housing dealers in any calendar year when the balance in the fund is less than \$300,000, and (7) any recoveries obtained as an unfair or deceptive act or practice under the Consumer Sales Practices Law for failure of a motor vehicle dealer or manufactured housing dealer to obtain a certificate of title prior to offering a used vehicle or home for sale

Legal Basis: R.C. 1345.52; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 182 of the 121st G.A.)

Purpose: This line item is used to make restitution payments to retail purchasers of motor vehicles who suffer damages from motor vehicle dealers who fail to provide a valid certificate of title in the purchaser's name within the statutorily required period of time.

4Z20 055609 BCI Asset Forfeiture and Cost Reimbursement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,091,156	\$1,730,004	\$1,787,350	\$2,000,000	\$2,000,000	\$2,000,000
% change	-17.3%	3.3%	11.9%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: (1) Amounts awarded to the Bureau of Criminal Investigation (BCI) as a result of shared federal and state asset forfeiture, (2) state and local money designated as restitution for reimbursement of the costs of investigations, (3) portion of the proceeds of sales of forfeited property under R.C. 2981.13, and (4) investment earnings

Legal Basis: R.C. 109.521; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on January 13, 1997)

Purpose: This line item is used in accordance with federal and state asset forfeiture rules, regulations, and laws for law enforcement purposes only. The Attorney General uses the appropriated funds to supplement resources available to the Bureau of Criminal Investigation (BCI).

Attorney General's Office

Dedicated Purpose Fund Group

5900 055633 Peace Officer Private Security Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$3,129	\$71,148	\$61,516	\$95,325	\$101,306	\$103,330
% change	2,173.7%	-13.5%	55.0%	6.3%	2.0%

Source: Dedicated Purpose Fund Group: (1) As-needed application fees for approval of academic (\$125), basic firearms (\$100), and firearms requalification (\$50) training programs designed for special police, security guards, and persons privately employed in a police capacity, (2) as-needed satisfactory completion of academic (\$15) and basic firearms (\$10) training certificate fees, and (3) firearms registration application (\$15 as-needed) and requalification certificate (\$15 annually) fees for private investigators and security guards

Legal Basis: R.C. 109.78; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 402 of the 116th G.A.)

Purpose: This line item pays for operating expenses incurred by the Ohio Peace Officer Training Commission: (1) to approve academic, basic firearms, and firearms requalification training programs for special police, security guards, and other private employment in a police capacity, and (2) to issue certificates to persons who satisfactorily complete such programs.

5A90 055618 Telemarketing Fraud Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$5,425	\$0	\$60,000	\$10,000	\$10,000
% change	N/A	-100.0%	N/A	-83.3%	0.0%

Source: Dedicated Purpose Fund Group: Non-refundable \$250 initial registration and annual renewal fees paid by telephone solicitors

Legal Basis: R.C. 4719.17; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 214 of the 121st G.A.)

Purpose: This line item is used by the Attorney General's Consumer Protection Section for expenses related to administration of the telephone solicitor registration program, including criminal investigations and prosecutions, and educational activities.

Attorney General's Office

Dedicated Purpose Fund Group

5AW1 055672 Cyber Security/Technology Upgrades

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$1,308,807	\$4,841,539	\$0	\$0
% change	N/A	N/A	269.9%	-100.0%	N/A

Source: Dedicated Purpose Fund Group: Cash transfers from the GRF

Legal Basis: Sections 221.10, 221.20, and 513.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is used to upgrade multiple legacy systems to prevent critical security threats, maintain IRS and Compliance Requirements for Criminal Justice Information Services (CJIS), and reduce the costs of service and maintenance.

5CV1 055507 COVID Safety - Crisis Centers

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,471,409	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 27, 2020)

Purpose: This line item was used to provide a \$50,000 grant to each eligible rape crisis center and domestic violence shelter in Ohio. The funding assisted crisis locations in operating safely during the COVID-19 public health emergency, including supporting increased sanitation costs, maintaining social distancing, purchasing personal protective equipment (PPE) and other necessary costs to comply with public health orders, local health department recommendations, and best practices.

5CV1 055662 COVID Consumer Protection

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$7,507	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on July 27, 2020)

Purpose: This line item was used to provide public outreach to prevent COVID-19 pandemic-related scams and fraudulent schemes, and to investigate coronavirus-related consumer complaints.

Attorney General's Office

Dedicated Purpose Fund Group

5CV3 055671 Ohio Crime Victim Justice Center

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$900,000	\$0	\$0	\$0	\$0
% change	N/A	-100.0%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Discontinued line item (originally established by H.B. 45 of the 134th G.A.)

Purpose: This line item was used in support of the Ohio Crime Victim Justice Center.

5LR0 055655 Peace Officer Training - Casino

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,188,252	\$4,256,576	\$6,151,037	\$5,964,760	\$7,726,217	\$8,183,287
% change	1.6%	44.5%	-3.0%	29.5%	5.9%

Source: Dedicated Purpose Fund Group: (1) 85% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and deposited into the Casino Tax Revenue Fund, and (2) portion of the gains from the sale of property forfeited as contraband, proceeds, or instrumentalities under the state's criminal and civil forfeiture law (R.C. Chapter 2981.)

Legal Basis: R.C. 109.79, 2981.13, and 5753.03; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: The Ohio Peace Officer Training Commission uses this line item to first support the Ohio Peace Office Training Academy's training programs for gaming agents and gaming-related curriculum, and secondarily for the purpose of supporting the law enforcement training efforts of the Academy.

5MPO 055657 Peace Officer Training Commission

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$7,344	\$0	\$0	\$0	\$0	\$0
% change	-100.0%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Portion of the gains from the sale of property forfeited as contraband, proceeds, or instrumentalities under the state's criminal and civil forfeiture law (R.C. Chapter 2981.)

Legal Basis: Discontinued line item (R.C. 2981.13 repealed by H.B. 110 of the 134th G.A.)

Purpose: This line item was used by the Ohio Peace Officer Training Commission to pay for the costs of peace officer training. Beginning in FY 2022, costs formerly paid from this line item are paid under Fund 5LR0 line item 055655, Peace Officer Training - Casino. The FY 2022-FY 2023 biennial operating budget abolished the Peace Officer Training Commission Fund (Fund 5MPO) and transferred its functions and purposes to the Ohio Law Enforcement Training Fund (Fund 5LR0).

Attorney General's Office

Dedicated Purpose Fund Group

5TLO 055659 Organized Crime Law Enforcement Trust

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$9,384	\$1,643	\$58,977	\$100,000	\$100,000	\$100,000
% change	-82.5%	3,490.3%	69.6%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: (1) Reimbursement of expenses the Organized Crime Investigations Commission incurred in investigating criminal activity through a task force, and (2) investment earnings

Legal Basis: R.C. 177.05; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 227 of the 131st G.A.)

Purpose: This line item is used by the Organized Crime Investigations Commission to purchase, replace, update or maintain equipment used by task forces or law enforcement agencies for the purposes of investigating organized criminal activity.

5VLO 055435 Stop Bullying License Plate

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$7,000	\$0	\$2,500	\$2,500	\$2,500
% change	N/A	-100.0%	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: \$25 contribution paid by Ohio motorists for the issuance of "Stop Bullying" license plates

Legal Basis: R.C. 4503.723; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 86 of the 132nd G.A.)

Purpose: This line item is used to fund grants to nonprofit organizations, school districts, community schools, and STEM schools that provide bullying prevention training programs or educational opportunities.

6310 055637 Consumer Protection Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$8,405,236	\$8,459,860	\$9,287,266	\$9,276,000	\$10,500,000	\$11,000,000
% change	0.6%	9.8%	-0.1%	13.2%	4.8%

Source: Dedicated Purpose Fund Group: Primarily civil penalties and cost reimbursements collected for violations of the Consumer Sales Practices, Consumer Protection, and Odometer Rollback and Disclosure laws

Legal Basis: R.C. 1345.51; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 382 of the 116th G.A.)

Purpose: This line item pays for expenses incurred by the Attorney General's Consumer Protection Section, which enforces laws regulating consumer and business transactions.

Attorney General's Office

Dedicated Purpose Fund Group

6590 055641 Solid and Hazardous Waste Background Investigations

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$225,572	\$225,082	\$250,639	\$337,960	\$359,895	\$367,319
% change	-0.2%	11.4%	34.8%	6.5%	2.1%

Source: Dedicated Purpose Fund Group: (1) Initial disclosure statement fees (\$1,000-\$50,000), and (2) quinquennial maintenance fees for required periodic investigations (\$1,500-\$5,000)

Legal Basis: R.C. 3734.42; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by H.B. 592 of the 117th G.A.)

Purpose: This line item pays for the Attorney General's costs of performing certain required environmental enforcement activities: (1) background investigations when a person or entity seeks a permit or license to operate a solid, infectious or hazardous waste facility, or a new key employee is hired (investigations are renewed every three years), and (2) annual criminal records check of key employees.

QG18 055675 Law Enforcement Training

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$34,965,000	\$40,000,000
% change	N/A	N/A	N/A	N/A	14.4%

Source: Dedicated Purpose Fund Group: 14% of the monies collected from the tax levied on the sale of non-medical marijuana and credited to the Adult Use Tax Fund (Fund QG18)

Legal Basis: Proposed by the Executive Budget

Purpose: This line item is to be used by the Attorney General for state funding of the continuing professional training of peace officers and troopers that is required under R.C. 109.803.

Temporary law permits up to \$100,000 in the FY 2026-FY 2027 biennium for administrative expenses associated with the program, including curriculum development.

The executive budget moves funding for this purpose from GRF line item 055509, Law Enforcement Training.

Attorney General's Office

Dedicated Purpose Fund Group

QG18 055676 Marijuana Possession Expungement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$12,487,500	\$14,250,000
% change	N/A	N/A	N/A	N/A	14.1%

Source: Dedicated Purpose Fund Group: 5% of the monies collected from the tax levied on the sale of non-medical marijuana and credited to the Adult Use Tax Fund (Fund QG18), not to exceed \$14.25 million per fiscal year

Legal Basis: Proposed by the Executive Budget

Purpose: This new line item is to be used by the Attorney General for marijuana possession expungements.

U087 055402 Tobacco Settlement Oversight, Administration, and Enforcement

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,376,115	\$1,895,165	\$2,191,337	\$2,694,000	\$2,500,000	\$2,500,000
% change	37.7%	15.6%	22.9%	-7.2%	0.0%

Source: Dedicated Purpose Fund Group: Portion of Tobacco Master Settlement Agreement amounts assigned and sold to the Buckeye Tobacco Settlement Financing Authority and of the proceeds of bonds issued by the Authority

Legal Basis: R.C. 183.51; Section 221.10 of H.B. 33 of the 135th G.A. (originally established by S.B. 242 of the 125th G.A.)

Purpose: This line item pays for costs incurred in the oversight, administration, and enforcement of certain provisions of the Tobacco Master Settlement Agreement.

Internal Service Activity Fund Group

1950 055660 Workers' Compensation Section

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$8,397,192	\$8,859,362	\$8,723,810	\$9,115,000	\$9,570,750	\$9,905,726
% change	5.5%	-1.5%	4.5%	5.0%	3.5%

Source: Internal Service Activity Fund Group: Quarterly payments from the Bureau of Workers' Compensation (BWC) and the Ohio Industrial Commission (OIC)

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by H.B. 171 of the 117th G.A.)

Purpose: This line item pays for costs incurred by the Attorney General's Workers' Compensation Section to provide legal counsel and representation to BWC and OIC and to support the Workers' Compensation Fraud Unit.

Attorney General's Office

Holding Account Fund Group

5BY1 055674 Charitable Law Distributions

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$0	\$750,000	\$750,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Holding Account Fund Group: Settlement funds received in the charitable law cases involving the Office of the Attorney General

Legal Basis: Proposed by the Executive Budget

Purpose: This line item is to be used to distribute money under the terms of relevant court orders or other settlements received in the charitable law cases involving the Office of the Attorney General.

Temporary law permits automatic appropriation increases as necessary.

R004 055631 General Holding Account

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$23,138,937	\$26,473,596	\$3,294,031	\$21,247,193	\$1,000,000	\$1,000,000
% change	14.4%	-87.6%	545.0%	-95.3%	0.0%

Source: Holding Account Fund Group: (1) Funds pending settlement, court order, or decision for disbursement, (2) fees and fines for bingo violations that must be used for charitable purposes, and (3) funds transferred from the Safety and Hygiene Fund (Fund 8260), used by the Bureau of Worker's Compensation, for the Ohio Body Armor Program

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on December 2, 1985)

Purpose: This line item generally is used to disburse money under the terms of relevant court orders. This line item has also been used to disburse Ohio Body Armor Program grants. Under the program, a local law enforcement agency that has a mandatory wear policy for all uniformed officers on duty is eligible to receive up to \$40,000 in grant funding, with a required 25% local match, to purchase body armor that meets National Institute of Justice standards. Related temporary law authorizes additional appropriations for this purpose if it is determined that additional amounts are needed.

Attorney General's Office

Holding Account Fund Group

R005 055632 Antitrust Settlements

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Holding Account Fund Group: Antitrust settlements (including court ordered) in which the Attorney General represents the state or a political subdivision

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on December 2, 1985)

Purpose: This line item is used to distribute money under the terms of relevant court orders and other out-of-court settlements in antitrust cases or antitrust matters involving the Office of the Attorney General. Related temporary law authorizes additional appropriations for this purpose if it is determined that additional amounts are needed.

R018 055630 Consumer Frauds

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$921,183	\$45,675	\$1,182,171	\$1,000,000	\$1,000,000	\$1,000,000
% change	-95.0%	2,488.2%	-15.4%	0.0%	0.0%

Source: Holding Account Fund Group: Court-ordered judgments against sellers for consumer fraud violations

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on December 2, 1985)

Purpose: This line item is used to distribute money from court-ordered fraud judgments against certain sellers as restitution to consumers victimized by the fraud that generated the court-ordered judgments. Related temporary law authorizes additional appropriations for this purpose if it is determined that additional amounts are needed.

Attorney General's Office

Holding Account Fund Group

R042 055601 Organized Crime Commission Distributions

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$379,296	\$3,700	\$129,893	\$750,000	\$750,000	\$750,000
% change	-99.0%	3,410.6%	477.4%	0.0%	0.0%

Source: Holding Account Fund Group: (1) Court-ordered reimbursement of expenses that the Organized Crime Investigations Commission or an organized crime task force established by the Commission incurred in the investigation of criminal activity, and (2) investment earnings

Legal Basis: R.C. 177.011; Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on June 1, 1992)

Purpose: This line item is used to reimburse political subdivisions for the expenses the subdivisions incur when their law enforcement officers participate in an organized crime task force. Related temporary law authorizes additional appropriations for this purpose if it is determined that additional amounts are needed.

R054 055650 Collection Payment Redistribution

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,606,050	\$4,065,655	\$3,780,334	\$4,500,000	\$4,500,000	\$4,500,000
% change	-11.7%	-7.0%	19.0%	0.0%	0.0%

Source: Holding Account Fund Group: Funds mistakenly sent to the client agency for payment of debts owed the state that should have been paid to the Attorney General's Collections Enforcement Section

Legal Basis: Sections 221.10 and 221.20 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on July 21, 2008)

Purpose: This line item pays contingency counsel fees for cases where debtors mistakenly paid the client agencies instead of the Attorney General's Collections Enforcement Section. Related temporary law authorizes additional appropriations for this purpose if it is determined that additional amounts are needed.

Attorney General's Office

Federal Fund Group

3060 055620 Medicaid Fraud Control

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$11,175,079	\$10,468,235	\$12,327,675	\$14,069,270	\$17,059,070	\$17,887,905
% change	-6.3%	17.8%	14.1%	21.3%	4.9%

Source: Federal Fund Group: FAL 93.775, State Medicaid Fraud Control Units

Legal Basis: Section 221.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 25, 1978)

Purpose: This line item consists of federal formula grant funds that reimburse the Attorney General for 75% of the costs of operating the Medicaid Fraud Control Unit, which conducts a statewide program of investigations and prosecutions of health care providers who abuse the state's plan for Medicaid and enforces Ohio's Patient Abuse and Neglect Law.

3830 055634 Crime Victims Assistance

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$47,971,742	\$39,507,248	\$36,628,918	\$50,000,000	\$40,000,000	\$40,000,000
% change	-17.6%	-7.3%	36.5%	-20.0%	0.0%

Source: Federal Fund Group: FAL 16.575, Crime Victim Assistance, and FAL 16.321, Antiterrorism Emergency Resolve

Legal Basis: Section 221.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on May 12, 1986)

Purpose: This line item is used to provide grants to crime victim assistance programs operated by either a public agency or a private nonprofit organization. Funds are used in conjunction with those provided through Fund 4020 line item 055616, Victims of Crime.

Attorney General's Office

Federal Fund Group

3E50 055638 Attorney General Pass-Through Funds

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$1,804,882	\$6,818,963	\$5,766,162	\$8,020,999	\$8,020,999	\$8,020,999
% change	277.8%	-15.4%	39.1%	0.0%	0.0%

Source: Federal Fund Group: Federal criminal justice/law enforcement related grants with varying durations and awards passed through other state agencies, including the Department of Public Safety; source of federal awards includes (1) FAL 16.554, National Criminal History Improvement Program (NCHIP), (2) FAL 16.738, Edward Byrne Memorial Justice Assistance Grant Program, (3) FAL 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, (4) FAL 20.600, State and Community Highway Safety, and (5) FAL 20.616, National Priority Safety Programs

Legal Basis: Section 221.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on December 7, 1987)

Purpose: This line item is used to distribute various federal and state grant awards, including those to: (1) improve automated fingerprint identification and criminal history information systems, (2) purchase, supply, and maintain forensic laboratory equipment and services, (3) support the Ohio Peace Officer Training Academy's traffic courses, and (4) train and equip local law enforcement officers.

3FV0 055656 Crime Victim Compensation

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$4,994,593	\$2,089,326	\$927,600	\$3,800,000	\$7,200,000	\$7,400,000
% change	-58.2%	-55.6%	309.7%	89.5%	2.8%

Source: Federal Fund Group: FAL 16.576, Crime Victim Compensation

Legal Basis: Section 221.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on August 6, 2012)

Purpose: This line item is used to provide compensation benefits to crime victims. Funds are used in conjunction with those provided through GRF line item 055441, Victims of Crime; and Fund 4020 line item 055616, Crime Victims Compensation.

Attorney General's Office

Federal Fund Group

3R60 055613 Attorney General Federal Funds

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate	FY 2026 Introduced	FY 2027 Introduced
\$2,393,385	\$2,597,278	\$3,801,520	\$3,652,129	\$5,500,000	\$5,500,000
% change	8.5%	46.4%	-3.9%	50.6%	0.0%

Source: Federal Fund Group: Various grants awarded by the U.S. Department of Justice directly to the Office of the Attorney General; source of federal awards include (1) DEA Domestic Cannabis Eradication/Suppression Program, (2) FAL 16.582, Crime Victim Assistance/Discretionary Grants, (3) FAL 16.710, Public Safety Partnership and Community Policing Grants, (4) FAL 16.741, DNA Backlog Reduction Program, and (5) FAL 16.750, Support for Adam Walsh Act Implementation Grant Program

Legal Basis: Section 221.10 of H.B. 33 of the 135th G.A. (originally established by Controlling Board on September 8, 1997)

Purpose: This line item is used to distribute various federal grants, including those to: (1) support operations of the Bureau of Criminal Investigation, including DNA capacity enhancement and backlog reduction, (2) support operations of the Organized Crime Investigations Commission's investigation of illicit activities related to the distribution of heroin and other opioids, (3) support implementation of sex offender registration and notification requirements, and (4) to eradicate marijuana.

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
AGO Attorney General's Office								
GRF	055321	Operating Expenses	\$81,648,502	\$85,282,000	\$93,285,225	\$93,285,225	9.38%	0.00%
GRF	055405	Law-Related Education	\$68,000	\$68,000	\$68,000	\$68,000	0.00%	0.00%
GRF	055406	BCIRS Lease Rental Payments	\$2,391,851	\$2,500,000	\$2,450,000	\$2,450,000	-2.00%	0.00%
GRF	055411	County Sheriffs' Pay Supplement	\$1,046,525	\$1,091,000	\$1,111,257	\$1,130,685	1.86%	1.75%
GRF	055415	County Prosecutors' Pay Supplement	\$1,373,840	\$1,438,000	\$1,476,937	\$1,502,753	2.71%	1.75%
GRF	055431	Drug Abuse Response Team Grants	\$1,139,656	\$1,500,000	\$1,500,000	\$1,500,000	0.00%	0.00%
GRF	055432	Drug Testing Equipment	\$858,014	\$964,000	\$964,000	\$964,000	0.00%	0.00%
GRF	055434	Internet Crimes Against Children Task Force	\$486,649	\$500,000	\$500,000	\$500,000	0.00%	0.00%
GRF	055440	Rapid DNA Pilot Project	\$0	\$687,000	\$0	\$0	-100.00%	N/A
GRF	055441	Victims of Crime	\$8,999,964	\$7,000,000	\$6,700,000	\$5,700,000	-4.29%	-14.93%
GRF	055446	Cyber Crime Division	\$711,175	\$750,000	\$1,000,000	\$1,000,000	33.33%	0.00%
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	\$303,810	\$901,190	\$0	\$0	-100.00%	N/A
GRF	055501	Rape Crisis Centers	\$15,299,569	\$15,300,000	\$15,300,000	\$15,300,000	0.00%	0.00%
GRF	055502	School Safety Training Grants	\$11,911,924	\$12,000,000	\$12,000,000	\$12,000,000	0.00%	0.00%
GRF	055504	Domestic Violence Programs	\$9,999,477	\$10,000,000	\$10,000,000	\$10,000,000	0.00%	0.00%
GRF	055505	Pike County Capital Case	\$347,386	\$260,962	\$600,000	\$0	129.92%	-100.00%
GRF	055509	Law Enforcement Training	\$26,744,391	\$49,000,000	\$0	\$0	-100.00%	N/A
General Revenue Fund Subtotal			\$163,330,733	\$189,242,152	\$146,955,419	\$145,400,663	-22.35%	-1.06%
1060	055612	Attorney General Operating	\$76,032,763	\$67,000,000	\$63,216,225	\$64,034,683	-5.65%	1.29%
4020	055616	Victims of Crime	\$9,914,443	\$13,000,000	\$11,500,000	\$12,000,000	-11.54%	4.35%
4170	055621	Domestic Violence Shelter	\$9,051	\$25,000	\$25,000	\$25,000	0.00%	0.00%
4180	055615	Charitable Foundations	\$8,397,157	\$9,348,138	\$11,500,000	\$11,000,000	23.02%	-4.35%
4190	055623	Claims Section	\$44,264,787	\$53,494,653	\$77,520,063	\$86,393,854	44.91%	11.45%
4190	055668	Collections System Lease Rental Payments	\$1,956,620	\$1,965,000	\$4,165,000	\$4,165,000	111.96%	0.00%
4200	055603	Attorney General Antitrust	\$2,044,721	\$3,320,567	\$1,500,000	\$0	-54.83%	-100.00%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
AGO Attorney General's Office								
4210	055617	Police Officers' Training Academy Fee	\$1,458,476	\$2,780,500	\$3,555,387	\$3,528,018	27.87%	-0.77%
4L60	055606	DARE Programs	\$2,297,885	\$2,300,000	\$2,308,099	\$2,310,841	0.35%	0.12%
4Y70	055608	Title Defect Recision	\$510,065	\$2,763,751	\$1,032,267	\$1,038,534	-62.65%	0.61%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$1,787,350	\$2,000,000	\$2,000,000	\$2,000,000	0.00%	0.00%
5900	055633	Peace Officer Private Security Training	\$61,516	\$95,325	\$101,306	\$103,330	6.27%	2.00%
5A90	055618	Telemarketing Fraud Enforcement	\$0	\$60,000	\$10,000	\$10,000	-83.33%	0.00%
5AW1	055672	Cyber Security/Technology Upgrades	\$1,308,807	\$4,841,539	\$0	\$0	-100.00%	N/A
5LR0	055655	Peace Officer Training - Casino	\$6,151,037	\$5,964,760	\$7,726,217	\$8,183,287	29.53%	5.92%
5TL0	055659	Organized Crime Law Enforcement Trust	\$58,977	\$100,000	\$100,000	\$100,000	0.00%	0.00%
5VL0	055435	Stop Bullying License Plate	\$0	\$2,500	\$2,500	\$2,500	0.00%	0.00%
6310	055637	Consumer Protection Enforcement	\$9,287,266	\$9,276,000	\$10,500,000	\$11,000,000	13.20%	4.76%
6590	055641	Solid and Hazardous Waste Background Investigations	\$250,639	\$337,960	\$359,895	\$367,319	6.49%	2.06%
QG18	055675	Law Enforcement Training	\$0	\$0	\$34,965,000	\$40,000,000	N/A	14.40%
QG18	055676	Marijuana Possession Expungement	\$0	\$0	\$12,487,500	\$14,250,000	N/A	14.11%
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$2,191,337	\$2,694,000	\$2,500,000	\$2,500,000	-7.20%	0.00%
Dedicated Purpose Fund Group Subtotal			\$167,982,895	\$181,369,693	\$247,074,459	\$263,012,366	36.23%	6.45%
1950	055660	Workers' Compensation Section	\$8,723,810	\$9,115,000	\$9,570,750	\$9,905,726	5.00%	3.50%
Internal Service Activity Fund Group Subtotal			\$8,723,810	\$9,115,000	\$9,570,750	\$9,905,726	5.00%	3.50%
5BY1	055674	Charitable Law Distributions	\$0	\$0	\$750,000	\$750,000	N/A	0.00%
R004	055631	General Holding Account	\$3,294,031	\$21,247,193	\$1,000,000	\$1,000,000	-95.29%	0.00%
R005	055632	Antitrust Settlements	\$0	\$1,000,000	\$1,000,000	\$1,000,000	0.00%	0.00%
R018	055630	Consumer Frauds	\$1,182,171	\$1,000,000	\$1,000,000	\$1,000,000	0.00%	0.00%
R042	055601	Organized Crime Commission Distributions	\$129,893	\$750,000	\$750,000	\$750,000	0.00%	0.00%

**FY 2026 - FY 2027 Appropriations - As Introduced
All Fund Groups - Detail**

Main Operating Appropriations Bill

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
AGO Attorney General's Office						
R054 055650 Collection Payment Redistribution	\$3,780,334	\$4,500,000	\$4,500,000	\$4,500,000	0.00%	0.00%
Holding Account Fund Group Subtotal	\$8,386,429	\$28,497,193	\$9,000,000	\$9,000,000	-68.42%	0.00%
3060 055620 Medicaid Fraud Control	\$12,327,675	\$14,069,270	\$17,059,070	\$17,887,905	21.25%	4.86%
3830 055634 Crime Victims Assistance	\$36,628,918	\$50,000,000	\$40,000,000	\$40,000,000	-20.00%	0.00%
3E50 055638 Attorney General Pass-Through Funds	\$5,766,162	\$8,020,999	\$8,020,999	\$8,020,999	0.00%	0.00%
3FV0 055656 Crime Victim Compensation	\$927,600	\$3,800,000	\$7,200,000	\$7,400,000	89.47%	2.78%
3R60 055613 Attorney General Federal Funds	\$3,801,520	\$3,652,129	\$5,500,000	\$5,500,000	50.60%	0.00%
Federal Fund Group Subtotal	\$59,451,875	\$79,542,398	\$77,780,069	\$78,808,904	-2.22%	1.32%
Attorney General's Office Total	\$407,875,741	\$487,766,436	\$490,380,697	\$506,127,659	0.54%	3.21%
Main Operating Appropriations Bill Total	\$407,875,741	\$487,766,436	\$490,380,697	\$506,127,659	0.54%	3.21%