

**Greenbook**

**LBO Analysis of Enacted Budget**

**Ohio Board of Motor Vehicle Repair**

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# LBO Greenbook

## Ohio Board of Motor Vehicle Repair

### Quick look...

- The Ohio Board of Motor Vehicle Repair is responsible for the registration and regulation of collision repair facilities, auto glass replacement and repair businesses, airbag replacement and repair businesses, mobile auto repair units, and window tint installers.
- Approximately 1,800 businesses are registered with the Board.
- Licensing and application fees finance the Board's operations; it receives no GRF funding.

FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
<b>Fund 4K90 ALI 865601, Operating Expenses</b>					
\$639,775	\$668,460	\$678,160	\$710,728	\$781,067	\$821,804
% change	4.5%	1.5%	4.8%	9.9%	5.2%

### Agency overview

The Ohio Board of Motor Vehicle Repair is responsible for the registration and regulation of collision repair facilities, auto glass replacement and repair businesses, airbag replacement and repair businesses, mobile auto repair units, and window tint installers. In FY 2024, the Board registered approximately 1,800 businesses.

The Board's governing authority consists of seven members appointed by the Governor with the advice and consent of the Senate.<sup>1</sup> The Board is required to meet at least four times per year. Members receive a per-diem amount fixed by state law when attending to board matters and are compensated for expenses incurred in the discharge of their duties. Five full-time employees (an executive director, a program administrator, two investigators, and an administrative professional) handle the Board's day-to-day operations.

### Analysis of FY 2026-FY 2027 budget

Relative to the line item's expenditures for the FY 2024-FY 2025 biennium, the budget increases its FY 2026-FY 2027 appropriation by \$213,983 (15.4%). The Board is entirely supported by money appropriated from the Occupational Licensing and Regulatory Fund (Fund 4K90). All the Board's revenue comes from fees. Fee revenues collected by the Board are deposited into Fund 4K90. Many occupational licensing and regulatory boards and commissions, including the Board of Motor Vehicle Repair, use Fund 4K90 as an operating account into which receipts are deposited and from which expenses are paid. Each licensing board or commission is generally

<sup>1</sup> The Board was created as a result of the enactment of Am. Sub. H.B. 143 of the 122<sup>nd</sup> General Assembly, effective December 18, 1997.

expected to be self-sufficient, i.e., generate enough revenues to cover its expenses. As seen in the table below, the Board has run a deficit in each of the past six years.

Revenues and Expenditures, FY 2020-FY 2025						
Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Revenue	\$302,489	\$71,147	\$632,846	\$445,457	\$379,787	\$373,472
Expenses	\$605,212	\$563,228	\$639,775	\$668,460	\$678,160	\$710,728
Net	-\$302,723	-\$492,081	-\$6,929	-\$223,003	-\$298,373	-\$337,256