

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 96 — 136th General Assembly

Main Operating Budget Bill

(FY 2026-FY 2027)

As Enacted

(with FY 2025 actual expenditures)

July 10, 2025

FY 2026 - FY 2027 Final Appropriations		General Revenue Fund - Summary			H.B. 96 - Main Operating Appropriations Bill				
Agency		FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
ADJ	Adjutant General's Department	\$13,480,577	\$14,975,675	\$15,495,803	\$16,557,534	\$520,128	3.47%	\$1,061,731	6.85%
DAS	Department of Administrative Services	\$146,711,970	\$140,672,442	\$108,325,833	\$123,902,404	(\$32,346,609)	-22.99%	\$15,576,571	14.38%
AGE	Ohio Department of Aging	\$24,566,189	\$26,679,241	\$26,326,887	\$26,090,126	(\$352,354)	-1.32%	(\$236,761)	-0.90%
AGR	Ohio Department of Agriculture	\$50,749,481	\$60,448,779	\$48,231,500	\$48,625,900	(\$12,217,279)	-20.21%	\$394,400	0.82%
ART	Ohio Arts Council	\$24,650,422	\$25,802,761	\$26,710,595	\$26,781,201	\$907,834	3.52%	\$70,606	0.26%
AGO	Attorney General's Office	\$163,330,733	\$172,111,091	\$177,460,419	\$182,405,663	\$5,349,328	3.11%	\$4,945,244	2.79%
MHA	Department of Behavioral Health	\$573,312,406	\$605,831,348	\$643,516,524	\$650,435,424	\$37,685,176	6.22%	\$6,918,900	1.08%
ETC	Broadcast Educational Media Commission	\$10,836,761	\$10,593,347	\$10,264,106	\$9,663,969	(\$329,241)	-3.11%	(\$600,137)	-5.85%
OBM	Office of Budget and Management	\$4,350,860	\$4,694,342	\$4,400,000	\$4,842,000	(\$294,342)	-6.27%	\$442,000	10.05%
CSR	Capitol Square Review and Advisory Board	\$5,901,787	\$6,633,858	\$13,003,530	\$7,212,135	\$6,369,672	96.02%	(\$5,791,395)	-44.54%
KID	Department of Children and Youth	\$0	\$730,106,449	\$940,943,531	\$946,543,566	\$210,837,082	28.88%	\$5,600,035	0.60%
CIV	Ohio Civil Rights Commission	\$6,965,487	\$7,821,693	\$7,464,880	\$7,763,235	(\$356,813)	-4.56%	\$298,355	4.00%
CLA	Court of Claims	\$9,732,447	\$12,631,390	\$4,463,374	\$4,668,266	(\$8,168,016)	-64.66%	\$204,892	4.59%
OSB	Ohio Deaf and Blind Education Services	\$29,483,116	\$31,055,259	\$32,700,258	\$33,454,668	\$1,644,999	5.30%	\$754,410	2.31%
DEV	Department of Development	\$730,513,012	\$150,685,222	\$139,189,660	\$143,837,245	(\$11,495,562)	-7.63%	\$4,647,585	3.34%
DDD	Department of Developmental Disabilities	\$925,989,408	\$1,049,884,590	\$1,178,005,217	\$1,188,021,000	\$128,120,627	12.20%	\$10,015,783	0.85%
EDU	Department of Education and Workforce	\$9,479,672,747	\$9,856,351,527	\$9,971,602,583	\$10,334,860,007	\$115,251,056	1.17%	\$363,257,424	3.64%
ELC	Elections Commission	\$414,998	\$429,746	\$214,400	\$0	(\$215,346)	-50.11%	(\$214,400)	-100.00%
FUN	Board of Embalmers and Funeral Directors	\$32,000	\$134,046	\$250,000	\$250,000	\$115,954	86.50%	\$0	0.00%
ERB	State Employment Relations Board	\$4,199,611	\$4,140,749	\$4,533,029	\$4,655,023	\$392,280	9.47%	\$121,994	2.69%
EBR	Environmental Review Appeals Commission	\$660,706	\$687,586	\$730,000	\$765,000	\$42,414	6.17%	\$35,000	4.79%
ETH	Ethics Commission	\$2,295,557	\$2,364,010	\$2,480,744	\$2,603,142	\$116,734	4.94%	\$122,398	4.93%
FCC	Ohio Facilities Construction Commission	\$408,011,278	\$339,674,909	\$303,250,000	\$278,250,000	(\$36,424,909)	-10.72%	(\$25,000,000)	-8.24%
GOV	Office of the Governor	\$3,184,456	\$3,457,725	\$3,481,221	\$3,580,624	\$23,496	0.68%	\$99,403	2.86%
DOH	Ohio Department of Health	\$147,637,412	\$104,180,431	\$90,643,957	\$90,066,764	(\$13,536,474)	-12.99%	(\$577,193)	-0.64%
BOR	Ohio Department of Higher Education	\$2,824,220,362	\$2,979,633,249	\$3,016,188,191	\$2,994,470,701	\$36,554,942	1.23%	(\$21,717,490)	-0.72%
SPA	Ohio Commission on Hispanic/Latino Affairs	\$338,343	\$424,884	\$466,248	\$483,670	\$41,364	9.74%	\$17,422	3.74%

FY 2026 - FY 2027 Final Appropriations		General Revenue Fund - Summary				H.B. 96 - Main Operating Appropriations Bill			
Agency		FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change	% Change	FY 2026 to FY 2027 \$ Change	% Change
OHS	Ohio History Connection	\$21,117,000	\$20,604,000	\$30,127,807	\$23,735,527	\$9,523,807	46.22%	(\$6,392,280)	-21.22%
IGO	Office of the Inspector General	\$1,865,525	\$1,978,275	\$2,079,000	\$2,158,000	\$100,725	5.09%	\$79,000	3.80%
JFS	Ohio Department of Job And Family Services	\$1,046,897,140	\$526,749,169	\$505,424,268	\$507,368,199	(\$21,324,901)	-4.05%	\$1,943,931	0.38%
JCR	Joint Committee on Agency Rule Review	\$450,249	\$533,317	\$570,000	\$570,000	\$36,683	6.88%	\$0	0.00%
JMO	Joint Medicaid Oversight Committee	\$308,648	\$675,340	\$133,000	\$0	(\$542,340)	-80.31%	(\$133,000)	-100.00%
JSC	Judiciary/Supreme Court	\$197,140,018	\$204,233,454	\$220,667,165	\$232,609,466	\$16,433,711	8.05%	\$11,942,301	5.41%
JLE	Joint Legislative Ethics Committee	\$619,243	\$776,815	\$713,000	\$713,000	(\$63,815)	-8.21%	\$0	0.00%
LSC	Legislative Service Commission	\$33,952,872	\$37,836,122	\$42,937,000	\$42,712,000	\$5,100,878	13.48%	(\$225,000)	-0.52%
LIB	State Library Board	\$5,262,889	\$5,176,025	\$0	\$0	(\$5,176,025)	-100.00%	\$0	N/A
MCD	Ohio Department of Medicaid	\$18,352,954,630	\$20,778,146,932	\$21,053,495,090	\$22,119,628,644	\$275,348,158	1.33%	\$1,066,133,554	5.06%
	MCD - State	\$5,755,955,473	\$6,625,953,317	\$6,474,246,701	\$6,757,969,461	(\$151,706,616)	-2.29%	\$283,722,760	4.38%
	MCD - Federal	\$12,596,999,157	\$14,152,193,615	\$14,579,248,389	\$15,361,659,183	\$427,054,774	3.02%	\$782,410,794	5.37%
MIH	Ohio Commission on Minority Health	\$6,426,992	\$6,411,831	\$7,284,577	\$7,299,944	\$872,746	13.61%	\$15,367	0.21%
DNR	Ohio Department of Natural Resources	\$162,596,583	\$202,473,433	\$128,190,238	\$166,988,727	(\$74,283,195)	-36.69%	\$38,798,489	30.27%
NAI	New African Immigrants Commission	\$0	\$97,241	\$250,000	\$250,000	\$152,759	157.09%	\$0	0.00%
AUD	Office of the Auditor of State	\$34,326,234	\$38,713,908	\$50,139,278	\$48,727,204	\$11,425,370	29.51%	(\$1,412,074)	-2.82%
EPA	Ohio Environmental Protection Agency	\$12,158,956	\$13,485,806	\$13,232,534	\$13,265,775	(\$253,272)	-1.88%	\$33,241	0.25%
EXP	Ohio Expositions Commission	\$368,960	\$379,544	\$380,000	\$380,000	\$456	0.12%	\$0	0.00%
REP	Ohio House of Representatives	\$28,122,454	\$29,809,669	\$35,100,000	\$36,210,000	\$5,290,331	17.75%	\$1,110,000	3.16%
JCO	Ohio Judicial Conference	\$1,140,683	\$1,191,352	\$1,398,265	\$1,475,131	\$206,913	17.37%	\$76,866	5.50%
PWC	Ohio Public Works Commission	\$273,440,160	\$284,884,589	\$271,500,000	\$279,000,000	(\$13,384,589)	-4.70%	\$7,500,000	2.76%
SEN	Ohio Senate	\$15,612,362	\$16,261,427	\$23,000,000	\$23,000,000	\$6,738,573	41.44%	\$0	0.00%
OOD	Opportunities for Ohioans with Disabilities	\$29,916,357	\$35,821,917	\$43,370,000	\$43,370,000	\$7,548,083	21.07%	\$0	0.00%
PEN	Pension Subsidies	\$37,255,139	\$36,149,644	\$40,152,300	\$40,152,300	\$4,002,656	11.07%	\$0	0.00%
PUB	Office of the Ohio Public Defender	\$175,791,563	\$183,201,731	\$190,296,460	\$195,747,940	\$7,094,729	3.87%	\$5,451,480	2.86%
DPS	Ohio Department of Public Safety	\$88,007,577	\$106,372,399	\$82,033,983	\$91,819,862	(\$24,338,416)	-22.88%	\$9,785,879	11.93%
DRC	Department of Rehabilitation and Correction	\$2,148,569,630	\$2,245,458,027	\$2,395,260,316	\$2,520,529,169	\$149,802,289	6.67%	\$125,268,853	5.23%

FY 2026 - FY 2027 Final Appropriations		General Revenue Fund - Summary			H.B. 96 - Main Operating Appropriations Bill				
Agency		FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
RDF	State Revenue Distributions	\$1,873,728,354	\$1,956,932,051	\$2,029,929,521	\$2,057,283,908	\$72,997,470	3.73%	\$27,354,387	1.35%
OSD	Ohio School for the Deaf	\$375,936	\$0	\$0	\$0	\$0	N/A	\$0	N/A
SOS	Secretary of State	\$12,934,332	\$14,786,340	\$15,705,147	\$16,210,274	\$918,807	6.21%	\$505,127	3.22%
CSV	Commission on Service and Volunteerism	\$682,000	\$694,907	\$694,000	\$694,000	(\$907)	-0.13%	\$0	0.00%
BTA	Board of Tax Appeals	\$1,842,264	\$1,656,783	\$2,110,000	\$2,160,000	\$453,217	27.36%	\$50,000	2.37%
TAX	Department of Taxation	\$57,440,659	\$58,735,064	\$63,163,000	\$67,166,271	\$4,427,936	7.54%	\$4,003,271	6.34%
DOT	Ohio Department of Transportation	\$92,030,238	\$74,532,792	\$64,664,636	\$60,164,636	(\$9,868,156)	-13.24%	(\$4,500,000)	-6.96%
TOS	Treasurer of State	\$7,648,404	\$7,300,063	\$5,432,000	\$5,432,000	(\$1,868,063)	-25.59%	\$0	0.00%
VTO	Veterans' Organizations	\$2,726,000	\$2,726,000	\$2,788,000	\$2,788,000	\$62,000	2.27%	\$0	0.00%
DVS	Ohio Department of Veterans Service	\$59,085,608	\$62,492,379	\$59,893,989	\$60,064,297	(\$2,598,390)	-4.16%	\$170,308	0.28%
DYS	Department of Youth Services	\$243,684,685	\$267,493,847	\$269,926,593	\$282,146,118	\$2,432,746	0.91%	\$12,219,525	4.53%
General Revenue Fund Total		\$40,617,722,470	\$43,566,878,540	\$44,422,383,657	\$46,082,609,659	\$855,505,117	1.96%	\$1,660,226,002	3.74%
	GRF - State	\$28,020,723,313	\$29,414,684,925	\$29,843,135,268	\$30,720,950,476	\$428,450,343	1.46%	\$877,815,208	2.94%
	GRF - Federal	\$12,596,999,157	\$14,152,193,615	\$14,579,248,389	\$15,361,659,183	\$427,054,774	3.02%	\$782,410,794	5.37%

FY 2026 - FY 2027 Final Appropriations		All Fund Groups - Summary			H.B. 96 - Main Operating Appropriations Bill				
Agency		FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
ACC	Accountancy Board of Ohio	\$1,667,150	\$1,665,774	\$1,619,075	\$1,675,531	(\$46,699)	-2.80%	\$56,456	3.49%
ADJ	Adjutant General's Department	\$56,342,308	\$59,287,191	\$60,690,469	\$62,447,887	\$1,403,278	2.37%	\$1,757,418	2.90%
DAS	Department of Administrative Services	\$835,498,970	\$897,157,234	\$935,811,436	\$804,346,163	\$38,654,202	4.31%	(\$131,465,273)	-14.05%
AGE	Ohio Department of Aging	\$182,233,039	\$169,984,281	\$127,930,872	\$131,571,109	(\$42,053,409)	-24.74%	\$3,640,237	2.85%
AGR	Ohio Department of Agriculture	\$145,199,161	\$272,728,451	\$175,003,900	\$174,588,700	(\$97,724,551)	-35.83%	(\$415,200)	-0.24%
ART	Ohio Arts Council	\$26,323,478	\$27,589,184	\$28,570,595	\$28,476,201	\$981,411	3.56%	(\$94,394)	-0.33%
ATH	Ohio Athletic Commission	\$334,103	\$599,178	\$367,022	\$371,995	(\$232,156)	-38.75%	\$4,973	1.35%
AGO	Attorney General's Office	\$407,875,741	\$441,097,364	\$475,733,197	\$489,382,659	\$34,635,833	7.85%	\$13,649,462	2.87%
MHA	Department of Behavioral Health	\$1,090,483,599	\$1,170,837,460	\$1,226,503,674	\$1,251,939,132	\$55,666,214	4.75%	\$25,435,458	2.07%
CRB	Board of Motor Vehicle Repair	\$678,160	\$710,728	\$781,067	\$821,804	\$70,339	9.90%	\$40,737	5.22%
ETC	Broadcast Educational Media Commission	\$10,845,661	\$10,602,597	\$10,383,765	\$9,728,169	(\$218,832)	-2.06%	(\$655,596)	-6.31%
OBM	Office of Budget and Management	\$128,045,969	\$738,104,491	\$34,174,976	\$33,715,309	(\$703,929,515)	-95.37%	(\$459,667)	-1.35%
CSR	Capitol Square Review and Advisory Board	\$8,132,732	\$9,263,598	\$20,183,357	\$12,464,041	\$10,919,759	117.88%	(\$7,719,316)	-38.25%
SCR	State Board of Career Colleges and Schools	\$514,076	\$542,840	\$581,189	\$593,979	\$38,349	7.06%	\$12,790	2.20%
CAC	Casino Control Commission	\$16,368,368	\$17,880,917	\$21,512,608	\$22,549,742	\$3,631,691	20.31%	\$1,037,134	4.82%
KID	Department of Children and Youth	\$0	\$1,915,772,021	\$2,651,027,401	\$2,592,311,828	\$735,255,380	38.38%	(\$58,715,573)	-2.21%
CHR	Ohio State Chiropractic Board	\$547,747	\$573,802	\$625,713	\$639,017	\$51,911	9.05%	\$13,304	2.13%
CIV	Ohio Civil Rights Commission	\$10,255,723	\$11,546,202	\$11,084,119	\$11,444,241	(\$462,083)	-4.00%	\$360,122	3.25%
COM	Department of Commerce	\$332,647,336	\$304,136,077	\$335,093,464	\$328,859,578	\$30,957,387	10.18%	(\$6,233,886)	-1.86%
OCC	Office of Ohio Consumers' Counsel	\$6,087,540	\$6,151,017	\$6,720,220	\$6,972,030	\$569,203	9.25%	\$251,810	3.75%
CEB	Controlling Board	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	N/A	\$0	0.00%
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	\$1,744,266	\$2,017,232	\$2,161,054	\$2,291,375	\$143,822	7.13%	\$130,321	6.03%
CLA	Court of Claims	\$10,232,683	\$13,239,614	\$5,088,274	\$5,320,888	(\$8,151,340)	-61.57%	\$232,614	4.57%
OSB	Ohio Deaf and Blind Education Services	\$31,516,136	\$33,731,247	\$36,105,225	\$36,870,309	\$2,373,978	7.04%	\$765,084	2.12%
DEN	State Dental Board	\$1,898,017	\$1,826,446	\$2,281,030	\$2,372,258	\$454,584	24.89%	\$91,228	4.00%
BDP	State Board of Deposit	\$381,658	\$658,683	\$1,688,400	\$1,688,400	\$1,029,717	156.33%	\$0	0.00%
DEV	Department of Development	\$2,353,445,705	\$1,944,358,543	\$2,467,452,667	\$710,264,244	\$523,094,124	26.90%	(\$1,757,188,423)	-71.21%

FY 2026 - FY 2027 Final Appropriations		All Fund Groups - Summary			H.B. 96 - Main Operating Appropriations Bill				
Agency		FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
DDD	Department of Developmental Disabilities	\$4,405,997,123	\$5,157,019,035	\$5,510,584,341	\$5,750,142,180	\$353,565,306	6.86%	\$239,557,839	4.35%
EDU	Department of Education and Workforce	\$16,208,801,973	\$15,281,362,137	\$14,881,272,733	\$15,300,066,884	(\$400,089,404)	-2.62%	\$418,794,151	2.81%
SBE	State Board of Education	\$8,152,155	\$15,023,027	\$16,365,991	\$16,874,872	\$1,342,964	8.94%	\$508,881	3.11%
ELC	Elections Commission	\$700,001	\$689,839	\$440,000	\$0	(\$249,839)	-36.22%	(\$440,000)	-100.00%
FUN	Board of Embalmers and Funeral Directors	\$1,055,383	\$1,211,163	\$1,406,000	\$1,463,000	\$194,837	16.09%	\$57,000	4.05%
PAY	Employee Benefits Funds	\$2,153,317,590	\$2,422,016,899	\$2,288,610,951	\$2,389,615,657	(\$133,405,948)	-5.51%	\$101,004,706	4.41%
ERB	State Employment Relations Board	\$4,387,968	\$4,270,304	\$4,671,029	\$4,793,995	\$400,725	9.38%	\$122,966	2.63%
ENG	State Board of Registration for Professional Engineers and Surveyors	\$1,100,250	\$1,142,740	\$1,378,866	\$1,465,930	\$236,126	20.66%	\$87,064	6.31%
EBR	Environmental Review Appeals Commission	\$660,706	\$687,586	\$730,000	\$765,000	\$42,414	6.17%	\$35,000	4.79%
ETH	Ethics Commission	\$2,757,742	\$2,980,736	\$3,130,525	\$3,273,935	\$149,789	5.03%	\$143,410	4.58%
FCC	Ohio Facilities Construction Commission	\$526,393,559	\$450,352,829	\$332,840,355	\$288,483,822	(\$117,512,474)	-26.09%	(\$44,356,533)	-13.33%
GOV	Office of the Governor	\$3,666,206	\$4,123,211	\$4,196,821	\$4,315,066	\$73,610	1.79%	\$118,245	2.82%
DOH	Ohio Department of Health	\$979,876,510	\$857,599,794	\$978,611,642	\$989,732,031	\$121,011,848	14.11%	\$11,120,389	1.14%
BOR	Ohio Department of Higher Education	\$2,961,015,987	\$3,093,451,687	\$3,163,026,458	\$3,029,719,909	\$69,574,771	2.25%	(\$133,306,549)	-4.21%
HEF	Higher Educational Facility Commission	\$10,942	\$14,954	\$15,513	\$15,513	\$559	3.74%	\$0	0.00%
SPA	Ohio Commission on Hispanic/Latino Affairs	\$733,925	\$719,910	\$516,248	\$533,670	(\$203,662)	-28.29%	\$17,422	3.37%
OHS	Ohio History Connection	\$21,276,000	\$20,726,300	\$30,287,807	\$23,895,527	\$9,561,507	46.13%	(\$6,392,280)	-21.11%
HFA	Ohio Housing Finance Agency	\$14,538,277	\$16,269,481	\$19,760,000	\$20,485,000	\$3,490,519	21.45%	\$725,000	3.67%
IGO	Office of the Inspector General	\$2,683,743	\$2,780,355	\$2,904,000	\$2,983,000	\$123,645	4.45%	\$79,000	2.72%
INS	Ohio Department of Insurance	\$44,154,803	\$49,233,939	\$51,172,453	\$52,750,313	\$1,938,514	3.94%	\$1,577,860	3.08%
JFS	Ohio Department of Job And Family Services	\$4,125,835,120	\$2,683,805,961	\$2,480,990,756	\$3,138,395,044	(\$202,815,205)	-7.56%	\$657,404,288	26.50%
JCR	Joint Committee on Agency Rule Review	\$450,249	\$533,317	\$570,000	\$570,000	\$36,683	6.88%	\$0	0.00%
JMO	Joint Medicaid Oversight Committee	\$308,648	\$675,340	\$133,000	\$0	(\$542,340)	-80.31%	(\$133,000)	-100.00%
JSC	Judiciary/Supreme Court	\$210,704,487	\$215,909,370	\$233,982,455	\$245,279,088	\$18,073,085	8.37%	\$11,296,633	4.83%
LEC	Lake Erie Commission	\$1,351,638	\$1,431,580	\$2,172,000	\$2,212,000	\$740,420	51.72%	\$40,000	1.84%
JLE	Joint Legislative Ethics Committee	\$779,073	\$936,755	\$873,000	\$873,000	(\$63,755)	-6.81%	\$0	0.00%
LSC	Legislative Service Commission	\$33,962,872	\$37,836,122	\$42,937,000	\$42,712,000	\$5,100,878	13.48%	(\$225,000)	-0.52%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Summary			H.B. 96 - Main Operating Appropriations Bill				
Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
LIB	State Library Board		\$23,613,679	\$22,873,427	\$24,484,683	\$24,593,875	\$1,611,256	7.04%	\$109,192	0.45%
LCO	Liquor Control Commission		\$1,042,399	\$1,093,426	\$1,177,114	\$1,241,735	\$83,688	7.65%	\$64,621	5.49%
LOT	Lottery Commission		\$441,504,179	\$502,195,115	\$447,833,702	\$453,469,441	(\$54,361,413)	-10.82%	\$5,635,739	1.26%
MCD	Ohio Department of Medicaid		\$34,388,527,590	\$37,804,303,503	\$39,812,972,368	\$41,890,552,013	\$2,008,668,865	5.31%	\$2,077,579,645	5.22%
MED	State Medical Board of Ohio		\$12,435,070	\$12,796,580	\$14,315,005	\$14,891,225	\$1,518,425	11.87%	\$576,220	4.03%
MIH	Ohio Commission on Minority Health		\$7,759,849	\$7,499,963	\$8,319,577	\$8,334,944	\$819,614	10.93%	\$15,367	0.18%
DNR	Ohio Department of Natural Resources		\$549,446,273	\$642,483,674	\$650,201,181	\$686,765,966	\$7,717,507	1.20%	\$36,564,785	5.62%
NAI	New African Immigrants Commission		\$0	\$97,241	\$250,000	\$250,000	\$152,759	157.09%	\$0	0.00%
NUR	Board of Nursing		\$11,987,302	\$12,553,514	\$14,383,034	\$14,841,425	\$1,829,520	14.57%	\$458,391	3.19%
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board		\$1,172,020	\$1,299,110	\$1,352,852	\$1,434,859	\$53,742	4.14%	\$82,007	6.06%
AUD	Office of the Auditor of State		\$96,183,673	\$108,933,275	\$125,733,176	\$126,245,454	\$16,799,901	15.42%	\$512,278	0.41%
AIR	Ohio Air Quality Development Authority		\$1,187,451	\$1,454,583	\$3,996,000	\$4,773,000	\$2,541,417	174.72%	\$777,000	19.44%
ARC	Ohio Architects Board and Ohio Landscape Architects Board		\$611,451	\$594,879	\$674,000	\$690,001	\$79,121	13.30%	\$16,001	2.37%
CDP	Ohio Chemical Dependency Professionals Board		\$914,593	\$936,342	\$1,629,644	\$1,517,262	\$693,302	74.04%	(\$112,382)	-6.90%
EPA	Ohio Environmental Protection Agency		\$286,275,909	\$277,403,452	\$254,991,706	\$259,182,367	(\$22,411,746)	-8.08%	\$4,190,661	1.64%
EXP	Ohio Expositions Commission		\$51,135,790	\$131,473,016	\$21,030,000	\$21,030,000	(\$110,443,016)	-84.00%	\$0	0.00%
REP	Ohio House of Representatives		\$28,742,073	\$30,746,518	\$36,583,664	\$37,693,664	\$5,837,146	18.98%	\$1,110,000	3.03%
JCO	Ohio Judicial Conference		\$1,699,041	\$1,828,971	\$2,144,265	\$2,290,030	\$315,294	17.24%	\$145,765	6.80%
PWC	Ohio Public Works Commission		\$274,824,002	\$286,221,026	\$272,799,072	\$280,321,500	(\$13,421,954)	-4.69%	\$7,522,428	2.76%
SEN	Ohio Senate		\$15,858,946	\$16,714,355	\$23,460,297	\$23,460,297	\$6,745,942	40.36%	\$0	0.00%
DVM	Ohio Veterinary Medical Licensing Board		\$497,823	\$416,035	\$652,551	\$674,811	\$236,516	56.85%	\$22,260	3.41%
OOD	Opportunities for Ohioans with Disabilities		\$297,825,703	\$321,873,163	\$339,746,705	\$347,422,372	\$17,873,542	5.55%	\$7,675,667	2.26%
PEN	Pension Subsidies		\$37,255,139	\$36,149,644	\$40,152,300	\$40,152,300	\$4,002,656	11.07%	\$0	0.00%
UST	Petroleum Underground Storage Tank Release Compensation Board		\$1,404,193	\$1,459,576	\$1,778,594	\$1,910,092	\$319,018	21.86%	\$131,498	7.39%
PRX	Board of Pharmacy		\$18,909,321	\$18,505,204	\$19,594,201	\$20,372,670	\$1,088,997	5.88%	\$778,469	3.97%
PSY	Board of Psychology		\$661,137	\$793,502	\$975,010	\$1,011,722	\$181,508	22.87%	\$36,712	3.77%
PUB	Office of the Ohio Public Defender		\$254,109,756	\$264,339,409	\$257,980,516	\$259,203,241	(\$6,358,893)	-2.41%	\$1,222,725	0.47%

FY 2026 - FY 2027 Final Appropriations		All Fund Groups - Summary			H.B. 96 - Main Operating Appropriations Bill				
Agency		FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
DPS	Ohio Department of Public Safety	\$1,023,725,549	\$1,012,456,042	\$1,080,883,634	\$1,098,962,163	\$68,427,592	6.76%	\$18,078,529	1.67%
PUC	Public Utilities Commission of Ohio	\$64,504,105	\$70,197,169	\$83,594,508	\$85,898,671	\$13,397,339	19.09%	\$2,304,163	2.76%
RAC	State Racing Commission	\$32,014,856	\$32,805,677	\$32,920,561	\$32,953,499	\$114,884	0.35%	\$32,938	0.10%
DRC	Department of Rehabilitation and Correction	\$2,199,456,576	\$2,297,105,622	\$2,545,285,316	\$2,595,554,169	\$248,179,694	10.80%	\$50,268,853	1.97%
RDF	State Revenue Distributions	\$9,506,541,462	\$9,798,564,171	\$9,927,791,721	\$10,043,156,108	\$129,227,550	1.32%	\$115,364,387	1.16%
OSD	Ohio School for the Deaf	\$565,789	\$0	\$0	\$0	\$0	N/A	\$0	N/A
SOS	Secretary of State	\$67,678,466	\$74,172,116	\$51,161,357	\$52,661,471	(\$23,010,759)	-31.02%	\$1,500,114	2.93%
CSV	Commission on Service and Volunteerism	\$12,059,894	\$13,096,746	\$14,627,794	\$14,652,606	\$1,531,048	11.69%	\$24,812	0.17%
CSF	Commissioners of the Sinking Fund	\$1,138,776,662	\$1,090,148,404	\$959,325,000	\$912,325,000	(\$130,823,404)	-12.00%	(\$47,000,000)	-4.90%
SHP	Speech and Hearing Professionals Board	\$621,315	\$621,950	\$649,200	\$665,400	\$27,250	4.38%	\$16,200	2.50%
COS	State Cosmetology and Barber Board	\$5,139,619	\$5,283,834	\$5,523,412	\$5,841,066	\$239,578	4.53%	\$317,654	5.75%
BTA	Board of Tax Appeals	\$1,842,264	\$1,656,783	\$2,110,000	\$2,160,000	\$453,217	27.36%	\$50,000	2.37%
TAX	Department of Taxation	\$4,147,515,195	\$3,637,956,482	\$3,231,898,106	\$3,237,289,645	(\$406,058,376)	-11.16%	\$5,391,539	0.17%
DOT	Ohio Department of Transportation	\$105,689,261	\$79,876,858	\$75,664,636	\$65,164,636	(\$4,212,222)	-5.27%	(\$10,500,000)	-13.88%
TOS	Treasurer of State	\$52,258,674	\$52,918,849	\$38,460,428	\$37,201,026	(\$14,458,421)	-27.32%	(\$1,259,402)	-3.27%
VTO	Veterans' Organizations	\$2,726,000	\$2,726,000	\$2,788,000	\$2,788,000	\$62,000	2.27%	\$0	0.00%
DVS	Ohio Department of Veterans Service	\$82,318,871	\$102,926,840	\$108,226,397	\$109,517,275	\$5,299,557	5.15%	\$1,290,878	1.19%
VPB	Vision Professionals Board	\$549,551	\$613,095	\$609,659	\$668,146	(\$3,436)	-0.56%	\$58,487	9.59%
DYS	Department of Youth Services	\$260,830,552	\$281,421,118	\$284,918,564	\$297,519,965	\$3,497,446	1.24%	\$12,601,401	4.42%
All Fund Groups Total		\$92,884,371,276	\$97,436,452,798	\$99,528,404,223	\$101,164,428,137	\$2,091,951,425	2.15%	\$1,636,023,914	1.64%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
ACC Accountancy Board of Ohio											
4J80	889601	CPA Education Assistance		\$483,466	\$416,444	\$260,000	\$275,000	(\$156,444)	-37.57%	\$15,000	5.77%
4K90	889609	Operating Expenses		\$1,183,684	\$1,249,330	\$1,359,075	\$1,400,531	\$109,745	8.78%	\$41,456	3.05%
Dedicated Purpose Fund Group Subtotal				\$1,667,150	\$1,665,774	\$1,619,075	\$1,675,531	(\$46,699)	-2.80%	\$56,456	3.49%
Accountancy Board of Ohio Total				\$1,667,150	\$1,665,774	\$1,619,075	\$1,675,531	(\$46,699)	-2.80%	\$56,456	3.49%
ADJ Adjutant General's Department											
GRF	745401	Ohio Military Reserve		\$55,649	\$77,491	\$56,162	\$56,162	(\$21,329)	-27.52%	\$0	0.00%
GRF	745404	Air National Guard		\$2,134,265	\$2,212,048	\$2,406,436	\$2,689,830	\$194,388	8.79%	\$283,394	11.78%
GRF	745407	National Guard Benefits		\$0	\$0	\$174,000	\$174,000	\$174,000	N/A	\$0	0.00%
GRF	745409	Central Administration		\$3,299,422	\$3,318,905	\$3,585,342	\$3,684,085	\$266,437	8.03%	\$98,743	2.75%
GRF	745499	Army National Guard		\$4,676,511	\$4,916,662	\$5,402,863	\$6,082,457	\$486,201	9.89%	\$679,594	12.58%
GRF	745503	Ohio Cyber Reserve		\$562,588	\$1,053,080	\$1,151,000	\$1,151,000	\$97,920	9.30%	\$0	0.00%
GRF	745504	Ohio Cyber Range		\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$0	0.00%	\$0	0.00%
GRF	745505	State Active Duty		\$102,142	\$747,488	\$70,000	\$70,000	(\$677,488)	-90.64%	\$0	0.00%
General Revenue Fund Subtotal				\$13,480,577	\$14,975,675	\$15,495,803	\$16,557,534	\$520,128	3.47%	\$1,061,731	6.85%
5340	745612	Property Operations Management		\$801,974	\$64,965	\$682,195	\$682,292	\$617,230	950.09%	\$97	0.01%
5360	745605	Marksmanship Activities		\$172	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5360	745620	Camp Perry and Buckeye Inn Operations		\$1,003,998	\$1,019,600	\$1,064,057	\$1,074,431	\$44,457	4.36%	\$10,374	0.97%
5370	745604	Ohio National Guard Facilities Maintenance		\$50,047	\$155,381	\$60,131	\$60,131	(\$95,250)	-61.30%	\$0	0.00%
5RV0	745633	Ohio Military Facilities Operating		\$0	\$626,626	\$0	\$0	(\$626,626)	-100.00%	\$0	N/A
5U80	745613	Community Match Armories		\$341,001	\$329,361	\$349,965	\$349,965	\$20,604	6.26%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal				\$2,197,191	\$2,195,934	\$2,156,348	\$2,166,819	(\$39,586)	-1.80%	\$10,471	0.49%
3420	745616	Army National Guard Service Agreement		\$22,580,987	\$23,418,268	\$24,076,820	\$24,316,615	\$658,552	2.81%	\$239,795	1.00%
3E80	745628	Air National Guard Operations and Maintenance		\$18,062,225	\$18,670,335	\$18,934,892	\$19,380,313	\$264,557	1.42%	\$445,421	2.35%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
ADJ Adjutant General's Department										
3R80	745603	Counter Drug Operations	\$21,328	\$26,980	\$26,606	\$26,606	(\$374)	-1.38%	\$0	0.00%
Federal Fund Group Subtotal			\$40,664,540	\$42,115,582	\$43,038,318	\$43,723,534	\$922,736	2.19%	\$685,216	1.59%
Adjutant General's Department Total			\$56,342,308	\$59,287,191	\$60,690,469	\$62,447,887	\$1,403,278	2.37%	\$1,757,418	2.90%
DAS Department of Administrative Services										
GRF	100412	Unemployment Insurance System Lease Rental Payments	\$1,542,231	\$1,472,327	\$0	\$0	(\$1,472,327)	-100.00%	\$0	N/A
GRF	100413	EDCS Lease Rental Payments	\$13,226,644	\$13,230,379	\$9,300,000	\$9,300,000	(\$3,930,379)	-29.71%	\$0	0.00%
GRF	100414	MARCS Lease Rental Payments	\$6,429,481	\$6,437,407	\$6,450,000	\$6,450,000	\$12,593	0.20%	\$0	0.00%
GRF	100415	OAKS Lease Rental Payments	\$2,427,784	\$2,427,907	\$2,450,000	\$2,450,000	\$22,093	0.91%	\$0	0.00%
GRF	100416	STARS Lease Rental Payments	\$3,472,054	\$3,476,200	\$1,100,000	\$1,100,000	(\$2,376,200)	-68.36%	\$0	0.00%
GRF	100447	Administrative Buildings Lease Rental Bond Payments	\$64,880,193	\$64,927,071	\$45,500,000	\$60,500,000	(\$19,427,071)	-29.92%	\$15,000,000	32.97%
GRF	100456	State IT Services	\$720,661	\$770,736	\$978,412	\$1,512,297	\$207,676	26.95%	\$533,885	54.57%
GRF	100459	Ohio Business Gateway	\$13,857,684	\$11,436,755	\$14,325,421	\$14,368,107	\$2,888,666	25.26%	\$42,686	0.30%
GRF	100469	Aronoff Center Building Maintenance	\$222,000	\$222,000	\$222,000	\$222,000	\$0	0.00%	\$0	0.00%
GRF	100501	MARCS	\$10,500,000	\$10,500,000	\$0	\$0	(\$10,500,000)	-100.00%	\$0	N/A
GRF	130321	State Agency Support Services	\$29,433,240	\$25,771,661	\$28,000,000	\$28,000,000	\$2,228,339	8.65%	\$0	0.00%
General Revenue Fund Subtotal			\$146,711,970	\$140,672,442	\$108,325,833	\$123,902,404	(\$32,346,609)	-22.99%	\$15,576,571	14.38%
4K90	100673	Ohio Professionals Licensing System	\$5,176,419	\$6,465,576	\$7,175,727	\$7,439,069	\$710,151	10.98%	\$263,342	3.67%
5AB1	100674	Next Generation 9-1-1	\$7,439,129	\$9,362,334	\$3,500,000	\$0	(\$5,862,334)	-62.62%	(\$3,500,000)	-100.00%
5L70	100610	Professional Development	\$2,335,258	\$2,575,804	\$2,013,841	\$2,014,854	(\$561,963)	-21.82%	\$1,013	0.05%
5MV0	100662	Theatre Equipment Maintenance	\$0	\$50,000	\$0	\$0	(\$50,000)	-100.00%	\$0	N/A
5NM0	100663	9-1-1 Program	\$628,141	\$509,505	\$956,663	\$980,078	\$447,158	87.76%	\$23,415	2.45%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DAS Department of Administrative Services										
5V60	100619	Employee Educational Development	\$1,123,376	\$1,264,101	\$1,234,461	\$1,268,484	(\$29,640)	-2.34%	\$34,023	2.76%
7093	100675	Next Generation 9-1-1	\$0	\$0	\$13,469,622	\$14,804,264	\$13,469,622	N/A	\$1,334,642	9.91%
Dedicated Purpose Fund Group Subtotal			\$16,702,323	\$20,227,319	\$28,350,314	\$26,506,749	\$8,122,995	40.16%	(\$1,843,565)	-6.50%
1120	100616	DAS Administration	\$12,725,061	\$12,172,581	\$14,683,912	\$15,113,177	\$2,511,331	20.63%	\$429,265	2.92%
1170	100644	General Services Division - Operating	\$21,464,998	\$20,975,801	\$23,091,398	\$22,574,348	\$2,115,597	10.09%	(\$517,050)	-2.24%
1220	100637	Fleet Management	\$19,933,605	\$24,136,419	\$25,449,633	\$22,866,905	\$1,313,214	5.44%	(\$2,582,728)	-10.15%
1250	100622	Human Resources Division - Operating	\$20,011,040	\$20,049,149	\$26,081,909	\$26,319,177	\$6,032,760	30.09%	\$237,268	0.91%
1250	100657	Benefits Communication	\$474,297	\$516,185	\$620,036	\$628,275	\$103,851	20.12%	\$8,239	1.33%
1280	100620	Office of Collective Bargaining	\$3,362,414	\$3,663,476	\$0	\$0	(\$3,663,476)	-100.00%	\$0	N/A
1300	100606	Risk Management Reserve	\$22,727,271	\$18,476,997	\$24,015,458	\$24,051,115	\$5,538,461	29.97%	\$35,657	0.15%
1320	100631	DAS Building Management	\$47,752,758	\$47,113,823	\$53,101,399	\$54,715,341	\$5,987,576	12.71%	\$1,613,942	3.04%
1330	100607	IT Services Delivery	\$175,446,798	\$188,944,817	\$194,935,390	\$197,374,206	\$5,990,573	3.17%	\$2,438,816	1.25%
2100	100612	State Printing	\$26,593,049	\$28,658,743	\$31,450,162	\$32,512,922	\$2,791,419	9.74%	\$1,062,760	3.38%
2290	100630	IT Governance	\$31,736,227	\$38,056,954	\$40,176,321	\$40,741,507	\$2,119,367	5.57%	\$565,186	1.41%
2290	100640	Consolidated IT Purchases	\$23,664,790	\$37,108,135	\$28,265,838	\$28,265,838	(\$8,842,297)	-23.83%	\$0	0.00%
4270	100602	Investment Recovery	\$1,372,392	\$1,423,749	\$1,835,187	\$1,891,267	\$411,438	28.90%	\$56,080	3.06%
4N60	100617	Major IT Purchases	\$3,364,131	\$2,176,276	\$3,984,131	\$3,984,131	\$1,807,855	83.07%	\$0	0.00%
5C20	100605	MARCS Administration	\$25,637,598	\$28,911,830	\$35,336,608	\$35,689,974	\$6,424,778	22.22%	\$353,366	1.00%
5EBO	100635	OAKS Support Organization	\$75,175,872	\$83,600,948	\$101,832,561	\$104,303,226	\$18,231,613	21.81%	\$2,470,665	2.43%
5EBO	100656	OAKS Updates and Developments	\$2,780,340	\$7,040,431	\$11,427,405	\$11,403,567	\$4,386,974	62.31%	(\$23,838)	-0.21%
5JQO	100658	Professionals Licensing System	\$461,772	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5KZO	100659	Building Improvement	\$1,736,577	\$803,341	\$2,276,705	\$2,777,458	\$1,473,364	183.40%	\$500,753	21.99%
5LJO	100661	IT Development	\$7,787,448	\$7,752,918	\$12,839,922	\$12,839,922	\$5,087,004	65.61%	\$0	0.00%
5PCO	100665	Enterprise Applications	\$10,094,772	\$10,596,426	\$14,160,852	\$14,244,654	\$3,564,426	33.64%	\$83,802	0.59%
5WUO	100672	Ohio Benefits	\$136,374,251	\$153,272,286	\$151,980,462	\$0	(\$1,291,824)	-0.84%	(\$151,980,462)	-100.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
DAS Department of Administrative Services										
Internal Service Activity Fund Group Subtotal			\$670,677,459	\$735,451,284	\$797,545,289	\$652,297,010	\$62,094,005	8.44%	(\$145,248,279)	-18.21%
5UH0	100670	Enterprise Transactions	\$1,407,218	\$806,189	\$1,590,000	\$1,640,000	\$783,811	97.22%	\$50,000	3.14%
Fiduciary Fund Group Subtotal			\$1,407,218	\$806,189	\$1,590,000	\$1,640,000	\$783,811	97.22%	\$50,000	3.14%
Department of Administrative Services Total			\$835,498,970	\$897,157,234	\$935,811,436	\$804,346,163	\$38,654,202	4.31%	(\$131,465,273)	-14.05%
AGE Ohio Department of Aging										
GRF	490321	Operating Expenses	\$1,997,735	\$1,721,820	\$1,944,405	\$2,033,308	\$222,585	12.93%	\$88,903	4.57%
GRF	490410	Long-Term Care Ombudsman	\$2,834,351	\$3,413,193	\$3,117,148	\$3,122,195	(\$296,045)	-8.67%	\$5,047	0.16%
GRF	490411	Senior Community Services	\$10,316,107	\$11,669,808	\$11,257,903	\$11,295,146	(\$411,905)	-3.53%	\$37,243	0.33%
GRF	490414	Alzheimer's and Other Dementia Respite	\$3,911,842	\$4,790,704	\$4,300,000	\$4,300,000	(\$490,704)	-10.24%	\$0	0.00%
GRF	490506	National Senior Service Corps	\$218,481	\$220,708	\$0	\$0	(\$220,708)	-100.00%	\$0	N/A
GRF	490510	Community Projects	\$250,000	\$250,000	\$485,000	\$0	\$235,000	94.00%	(\$485,000)	-100.00%
GRF	656423	Long-Term Care Budget - State	\$5,037,673	\$4,613,008	\$5,222,431	\$5,339,477	\$609,423	13.21%	\$117,046	2.24%
General Revenue Fund Subtotal			\$24,566,189	\$26,679,241	\$26,326,887	\$26,090,126	(\$352,354)	-1.32%	(\$236,761)	-0.90%
4800	490606	Senior Community Outreach and Education	\$56,753	\$308,629	\$150,000	\$150,000	(\$158,629)	-51.40%	\$0	0.00%
4C40	490609	Regional Long-Term Care Ombudsman Program	\$898,207	\$841,541	\$1,000,000	\$1,000,000	\$158,459	18.83%	\$0	0.00%
5BA0	490620	Long-Term Care Quality Initiatives	\$2,020,238	\$10,269,910	\$12,417,919	\$12,417,919	\$2,148,009	20.92%	\$0	0.00%
5CV3	490678	Healthy Aging Grants	\$39,317,215	\$500,000	\$0	\$0	(\$500,000)	-100.00%	\$0	N/A
5HC8	656698	AGE Home and Community Based Services	\$22,900,531	\$28,409,048	\$0	\$0	(\$28,409,048)	-100.00%	\$0	N/A
5K90	490613	Long-Term Care Consumers Guide	\$480,250	\$271,213	\$1,770,000	\$1,780,000	\$1,498,787	552.62%	\$10,000	0.56%
5MT0	490627	Board of Executives of Long-Term Services and Supports	\$690,558	\$759,726	\$850,000	\$875,000	\$90,274	11.88%	\$25,000	2.94%
5T40	656625	Health Care Grants - State	\$0	\$0	\$695,940	\$695,939	\$695,940	N/A	(\$1)	0.00%
5W10	490616	Resident Services Coordinator Program	\$262,500	\$266,501	\$262,500	\$262,500	(\$4,001)	-1.50%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$66,626,252	\$41,626,567	\$17,146,359	\$17,181,358	(\$24,480,208)	-58.81%	\$34,999	0.20%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
AGE Ohio Department of Aging										
3220	490618	Federal Aging Grants	\$10,473,844	\$10,338,801	\$10,500,000	\$10,500,000	\$161,199	1.56%	\$0	0.00%
3C40	656623	Long-Term Care Budget - Federal	\$5,689,542	\$5,765,222	\$7,462,626	\$7,979,625	\$1,697,404	29.44%	\$516,999	6.93%
3HC8	656699	AGE Home and Community Based Services - Federal	\$356,743	\$8,047,612	\$0	\$0	(\$8,047,612)	-100.00%	\$0	N/A
3M40	490612	Federal Independence Services	\$74,520,470	\$77,526,837	\$66,495,000	\$69,820,000	(\$11,031,837)	-14.23%	\$3,325,000	5.00%
Federal Fund Group Subtotal			\$91,040,599	\$101,678,473	\$84,457,626	\$88,299,625	(\$17,220,847)	-16.94%	\$3,841,999	4.55%
Ohio Department of Aging Total			\$182,233,039	\$169,984,281	\$127,930,872	\$131,571,109	(\$42,053,409)	-24.74%	\$3,640,237	2.85%
AGR Ohio Department of Agriculture										
GRF	700401	Animal Health Programs	\$7,338,687	\$7,888,468	\$8,683,000	\$8,893,400	\$794,532	10.07%	\$210,400	2.42%
GRF	700403	Dairy Division	\$1,447,969	\$1,513,559	\$1,569,000	\$1,613,000	\$55,441	3.66%	\$44,000	2.80%
GRF	700404	Ohio Proud	\$130,057	\$244,484	\$0	\$0	(\$244,484)	-100.00%	\$0	N/A
GRF	700406	Consumer Protection Lab	\$1,676,307	\$1,724,358	\$1,880,000	\$1,906,000	\$155,642	9.03%	\$26,000	1.38%
GRF	700407	Food Safety	\$1,554,968	\$1,670,029	\$1,705,000	\$1,752,000	\$34,971	2.09%	\$47,000	2.76%
GRF	700409	Farmland Preservation	\$524,000	\$550,000	\$0	\$0	(\$550,000)	-100.00%	\$0	N/A
GRF	700410	Plant Industry	\$494,610	\$489,000	\$542,000	\$594,000	\$53,000	10.84%	\$52,000	9.59%
GRF	700412	Weights and Measures	\$760,154	\$792,037	\$825,000	\$849,000	\$32,963	4.16%	\$24,000	2.91%
GRF	700415	Poultry Inspection	\$899,371	\$854,746	\$1,597,500	\$1,619,500	\$742,754	86.90%	\$22,000	1.38%
GRF	700417	Soil and Water Phosphorus Program	\$10,699,999	\$6,420,000	\$0	\$0	(\$6,420,000)	-100.00%	\$0	N/A
GRF	700418	Livestock Regulation Program	\$1,413,231	\$1,453,285	\$1,600,000	\$1,649,000	\$146,715	10.10%	\$49,000	3.06%
GRF	700424	Livestock Testing and Inspections	\$138,590	\$133,710	\$135,000	\$138,000	\$1,290	0.96%	\$3,000	2.22%
GRF	700426	Dangerous Animals and Emergency Management	\$703,144	\$695,793	\$708,000	\$716,000	\$12,207	1.75%	\$8,000	1.13%
GRF	700427	High Volume Breeder Kennel Control	\$1,370,141	\$1,448,502	\$1,545,000	\$1,553,000	\$96,498	6.66%	\$8,000	0.52%
GRF	700428	Soil and Water Division	\$3,547,877	\$4,258,913	\$4,679,000	\$4,857,000	\$420,087	9.86%	\$178,000	3.80%
GRF	700499	Meat Inspection Program - State Share	\$7,476,409	\$7,799,342	\$8,080,000	\$8,304,000	\$280,658	3.60%	\$224,000	2.77%
GRF	700501	County Agricultural Societies	\$476,048	\$475,745	\$1,130,000	\$630,000	\$654,255	137.52%	(\$500,000)	-44.25%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
AGR Ohio Department of Agriculture										
GRF	700509	Soil and Water District Support	\$9,131,484	\$16,337,500	\$12,527,000	\$12,533,000	(\$3,810,500)	-23.32%	\$6,000	0.05%
GRF	700511	Ride Inspection	\$716,002	\$749,000	\$779,000	\$801,000	\$30,000	4.01%	\$22,000	2.82%
GRF	700512	Local Fairs	\$0	\$4,700,000	\$0	\$0	(\$4,700,000)	-100.00%	\$0	N/A
GRF	700674	Plant Testing	\$250,433	\$250,309	\$247,000	\$218,000	(\$3,309)	-1.32%	(\$29,000)	-11.74%
General Revenue Fund Subtotal			\$50,749,481	\$60,448,779	\$48,231,500	\$48,625,900	(\$12,217,279)	-20.21%	\$394,400	0.82%
4900	700651	License Plates - Sustainable Agriculture	\$15,869	\$0	\$16,800	\$16,800	\$16,800	N/A	\$0	0.00%
4940	700612	Agricultural Commodity Marketing Program	\$104,187	\$80,837	\$125,000	\$125,000	\$44,163	54.63%	\$0	0.00%
4960	700626	Ohio Grape Industries	\$1,379,649	\$1,413,362	\$1,200,000	\$1,200,000	(\$213,362)	-15.10%	\$0	0.00%
4970	700627	Grain Warehouse Program	\$375,564	\$418,505	\$500,000	\$500,000	\$81,495	19.47%	\$0	0.00%
4C90	700605	Commercial Feed and Seed	\$2,118,548	\$1,793,418	\$2,273,000	\$2,329,000	\$479,582	26.74%	\$56,000	2.46%
4D20	700609	Auction Education	\$50,092	\$25,911	\$53,000	\$54,000	\$27,089	104.55%	\$1,000	1.89%
4E40	700606	Utility Radiological Safety	\$119,744	\$124,456	\$136,000	\$142,000	\$11,544	9.28%	\$6,000	4.41%
4P70	700610	Food Safety Inspection	\$1,058,585	\$444,676	\$1,353,000	\$1,396,000	\$908,324	204.27%	\$43,000	3.18%
4R00	700636	Ohio Proud Marketing	\$15,186	\$13,817	\$25,000	\$25,000	\$11,183	80.94%	\$0	0.00%
4R20	700637	Dairy Industry Inspection	\$1,442,435	\$1,440,074	\$1,751,000	\$1,787,000	\$310,926	21.59%	\$36,000	2.06%
4T60	700611	Poultry and Meat Inspection	\$103,691	\$83,277	\$113,500	\$117,000	\$30,223	36.29%	\$3,500	3.08%
5780	700620	Ride Inspection	\$1,038,868	\$1,162,536	\$1,245,000	\$1,273,000	\$82,464	7.09%	\$28,000	2.25%
5B80	700629	Auctioneers	\$201,290	\$174,703	\$230,000	\$236,000	\$55,297	31.65%	\$6,000	2.61%
5BV0	700660	Heidelberg Water Quality Lab	\$275,000	\$275,000	\$275,000	\$275,000	\$0	0.00%	\$0	0.00%
5BV0	700661	Soil and Water Districts	\$9,363,670	\$20,043,249	\$10,507,000	\$10,509,000	(\$9,536,249)	-47.58%	\$2,000	0.02%
5FC0	700648	Plant Pest Program	\$824,386	\$1,068,754	\$1,200,000	\$1,200,000	\$131,246	12.28%	\$0	0.00%
5H20	700608	Metrology Lab and Scale Certification	\$999,464	\$1,082,057	\$1,194,000	\$1,240,000	\$111,943	10.35%	\$46,000	3.85%
5L80	700604	Livestock Management Program	\$159,368	\$102,834	\$186,800	\$189,800	\$83,966	81.65%	\$3,000	1.61%
5MA0	700657	Dangerous and Restricted Animals	\$8,208	\$984	\$0	\$0	(\$984)	-100.00%	\$0	N/A
5MR0	700658	Commercial Dog Breeding	\$140,524	\$227,956	\$450,000	\$465,000	\$222,044	97.41%	\$15,000	3.33%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
AGR Ohio Department of Agriculture										
5MS0	700659	Animal and Consumer Protection	\$463	\$120	\$8,400	\$8,400	\$8,280	6,917.54%	\$0	0.00%
5QW0	700653	Watershed Assistance	\$443,586	\$608,745	\$857,000	\$832,000	\$248,255	40.78%	(\$25,000)	-2.92%
5WJ0	700671	Hemp Program	\$344,826	\$242,957	\$367,000	\$375,000	\$124,043	51.06%	\$8,000	2.18%
6520	700634	Animal, Consumer, and ATL Labs	\$6,666,230	\$8,166,070	\$8,483,900	\$8,328,800	\$317,830	3.89%	(\$155,100)	-1.83%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$4,058,184	\$4,199,543	\$4,533,000	\$4,649,000	\$333,457	7.94%	\$116,000	2.56%
6H20	700670	H2Ohio	\$34,845,548	\$136,634,845	\$53,600,000	\$53,600,000	(\$83,034,845)	-60.77%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$66,153,167	\$179,828,683	\$90,683,400	\$90,872,800	(\$89,145,283)	-49.57%	\$189,400	0.21%
5DA0	700644	Laboratory Administration Support	\$1,125,767	\$1,278,644	\$1,300,000	\$1,339,000	\$21,356	1.67%	\$39,000	3.00%
5GH0	700655	Administrative Support	\$6,530,313	\$7,218,709	\$7,614,000	\$7,990,000	\$395,291	5.48%	\$376,000	4.94%
Internal Service Activity Fund Group Subtotal			\$7,656,080	\$8,497,353	\$8,914,000	\$9,329,000	\$416,647	4.90%	\$415,000	4.66%
7057	700632	Clean Ohio Agricultural Easement Operating	\$172,337	\$53,791	\$512,000	\$515,000	\$458,209	851.83%	\$3,000	0.59%
Capital Projects Fund Group Subtotal			\$172,337	\$53,791	\$512,000	\$515,000	\$458,209	851.83%	\$3,000	0.59%
3260	700618	Meat Inspection Program - Federal Share	\$5,238,046	\$5,355,152	\$5,891,000	\$6,133,000	\$535,848	10.01%	\$242,000	4.11%
3360	700617	Ohio Farm Loan - Revolving	\$190,141	\$370,311	\$317,000	\$200,000	(\$53,311)	-14.40%	(\$117,000)	-36.91%
3820	700601	Federal Cooperative Contracts	\$8,030,388	\$9,877,842	\$11,612,000	\$9,669,000	\$1,734,158	17.56%	(\$1,943,000)	-16.73%
3J40	700607	Federal Administrative Programs	\$1,689,819	\$1,916,149	\$2,000,000	\$2,055,000	\$83,851	4.38%	\$55,000	2.75%
3R20	700614	Federal Plant Industry	\$5,319,703	\$6,380,391	\$6,843,000	\$7,189,000	\$462,609	7.25%	\$346,000	5.06%
Federal Fund Group Subtotal			\$20,468,097	\$23,899,844	\$26,663,000	\$25,246,000	\$2,763,156	11.56%	(\$1,417,000)	-5.31%
Ohio Department of Agriculture Total			\$145,199,161	\$272,728,451	\$175,003,900	\$174,588,700	(\$97,724,551)	-35.83%	(\$415,200)	-0.24%
ART Ohio Arts Council										
GRF	370321	Operating Expenses	\$2,464,000	\$2,525,000	\$3,172,595	\$3,243,201	\$647,595	25.65%	\$70,606	2.23%
GRF	370502	State Program Subsidies	\$22,186,422	\$23,277,761	\$23,538,000	\$23,538,000	\$260,239	1.12%	\$0	0.00%
General Revenue Fund Subtotal			\$24,650,422	\$25,802,761	\$26,710,595	\$26,781,201	\$907,834	3.52%	\$70,606	0.26%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
ART Ohio Arts Council										
4600	370602	Arts Council Program Support	\$236,415	\$277,831	\$345,000	\$345,000	\$67,169	24.18%	\$0	0.00%
4B70	370603	Percent For Art Acquisitions	\$24,040	\$156,800	\$165,000	\$0	\$8,200	5.23%	(\$165,000)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$260,455	\$434,631	\$510,000	\$345,000	\$75,369	17.34%	(\$165,000)	-32.35%
3140	370601	Federal Support	\$1,412,602	\$1,351,792	\$1,350,000	\$1,350,000	(\$1,792)	-0.13%	\$0	0.00%
Federal Fund Group Subtotal			\$1,412,602	\$1,351,792	\$1,350,000	\$1,350,000	(\$1,792)	-0.13%	\$0	0.00%
Ohio Arts Council Total			\$26,323,478	\$27,589,184	\$28,570,595	\$28,476,201	\$981,411	3.56%	(\$94,394)	-0.33%
ATH Ohio Athletic Commission										
4K90	175609	Operating Expenses	\$334,103	\$324,178	\$367,022	\$371,995	\$42,844	13.22%	\$4,973	1.35%
5BW1	175610	Commission Dispositions	\$0	\$275,000	\$0	\$0	(\$275,000)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$334,103	\$599,178	\$367,022	\$371,995	(\$232,156)	-38.75%	\$4,973	1.35%
Ohio Athletic Commission Total			\$334,103	\$599,178	\$367,022	\$371,995	(\$232,156)	-38.75%	\$4,973	1.35%
AGO Attorney General's Office										
GRF	055321	Operating Expenses	\$81,648,502	\$85,393,153	\$97,290,225	\$97,290,225	\$11,897,072	13.93%	\$0	0.00%
GRF	055405	Law-Related Education	\$68,000	\$68,000	\$68,000	\$68,000	\$0	0.00%	\$0	0.00%
GRF	055406	BCIRS Lease Rental Payments	\$2,391,851	\$2,376,737	\$2,450,000	\$2,450,000	\$73,263	3.08%	\$0	0.00%
GRF	055411	County Sheriffs' Pay Supplement	\$1,046,525	\$1,080,388	\$1,111,257	\$1,130,685	\$30,869	2.86%	\$19,428	1.75%
GRF	055415	County Prosecutors' Pay Supplement	\$1,373,840	\$1,414,739	\$1,476,937	\$1,502,753	\$62,198	4.40%	\$25,816	1.75%
GRF	055431	Drug Abuse Response Team Grants	\$1,139,656	\$1,202,206	\$0	\$1,500,000	(\$1,202,206)	-100.00%	\$1,500,000	N/A
GRF	055432	Drug Testing Equipment	\$858,014	\$745,276	\$964,000	\$964,000	\$218,724	29.35%	\$0	0.00%
GRF	055434	Internet Crimes Against Children Task Force	\$486,649	\$500,089	\$500,000	\$500,000	(\$89)	-0.02%	\$0	0.00%
GRF	055440	Rapid DNA Pilot Project	\$0	\$232,000	\$0	\$0	(\$232,000)	-100.00%	\$0	N/A
GRF	055441	Victims of Crime	\$8,999,964	\$6,992,317	\$6,700,000	\$5,700,000	(\$292,317)	-4.18%	(\$1,000,000)	-14.93%
GRF	055446	Cyber Crime Division	\$711,175	\$597,691	\$1,000,000	\$1,000,000	\$402,309	67.31%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
AGO Attorney General's Office										
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	\$303,810	\$272,034	\$0	\$0	(\$272,034)	-100.00%	\$0	N/A
GRF	055501	Rape Crisis Centers	\$15,299,569	\$15,298,519	\$15,300,000	\$15,300,000	\$1,481	0.01%	\$0	0.00%
GRF	055502	School Safety Training Grants	\$11,911,924	\$11,803,500	\$10,000,000	\$10,000,000	(\$1,803,500)	-15.28%	\$0	0.00%
GRF	055504	Domestic Violence Programs	\$9,999,477	\$9,999,347	\$10,000,000	\$10,000,000	\$653	0.01%	\$0	0.00%
GRF	055505	Pike County Capital Case	\$347,386	\$144,707	\$600,000	\$0	\$455,293	314.63%	(\$600,000)	-100.00%
GRF	055509	Law Enforcement Training	\$26,744,391	\$33,990,388	\$30,000,000	\$35,000,000	(\$3,990,388)	-11.74%	\$5,000,000	16.67%
General Revenue Fund Subtotal			\$163,330,733	\$172,111,091	\$177,460,419	\$182,405,663	\$5,349,328	3.11%	\$4,945,244	2.79%
1060	055612	Attorney General Operating	\$76,032,763	\$57,388,112	\$63,216,225	\$64,034,683	\$5,828,113	10.16%	\$818,458	1.29%
4020	055616	Victims of Crime	\$9,914,443	\$10,277,333	\$11,500,000	\$12,000,000	\$1,222,667	11.90%	\$500,000	4.35%
4170	055621	Domestic Violence Shelter	\$9,051	\$19,649	\$25,000	\$25,000	\$5,351	27.23%	\$0	0.00%
4180	055615	Charitable Foundations	\$8,397,157	\$9,141,937	\$11,500,000	\$11,000,000	\$2,358,063	25.79%	(\$500,000)	-4.35%
4190	055623	Claims Section	\$44,264,787	\$58,251,503	\$77,520,063	\$86,393,854	\$19,268,560	33.08%	\$8,873,791	11.45%
4190	055668	Collections System Lease Rental Payments	\$1,956,620	\$1,965,000	\$4,165,000	\$4,165,000	\$2,200,000	111.96%	\$0	0.00%
4200	055603	Attorney General Antitrust	\$2,044,721	\$3,322,287	\$1,500,000	\$0	(\$1,822,287)	-54.85%	(\$1,500,000)	-100.00%
4210	055617	Police Officers' Training Academy Fee	\$1,458,476	\$2,777,372	\$3,555,387	\$3,528,018	\$778,015	28.01%	(\$27,369)	-0.77%
4L60	055606	DARE Programs	\$2,297,885	\$1,519,933	\$2,308,099	\$2,310,841	\$788,166	51.86%	\$2,742	0.12%
4Y70	055608	Title Defect Recision	\$510,065	\$1,501,783	\$1,032,267	\$1,038,534	(\$469,516)	-31.26%	\$6,267	0.61%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$1,787,350	\$790,907	\$2,000,000	\$2,000,000	\$1,209,093	152.87%	\$0	0.00%
5900	055633	Peace Officer Private Security Training	\$61,516	\$34,201	\$101,306	\$103,330	\$67,105	196.21%	\$2,024	2.00%
5A90	055618	Telemarketing Fraud Enforcement	\$0	\$54,071	\$10,000	\$10,000	(\$44,071)	-81.51%	\$0	0.00%
5AW1	055672	Cyber Security/Technology Upgrades	\$1,308,807	\$3,253,061	\$0	\$0	(\$3,253,061)	-100.00%	\$0	N/A
5LR0	055655	Peace Officer Training - Casino	\$6,151,037	\$6,067,425	\$7,726,217	\$8,183,287	\$1,658,792	27.34%	\$457,070	5.92%
5TL0	055659	Organized Crime Law Enforcement Trust	\$58,977	\$1,771	\$100,000	\$100,000	\$98,229	5,545.16%	\$0	0.00%
5TZ0	055610	Drug Abuse Response Team Grants	\$0	\$0	\$1,800,000	\$0	\$1,800,000	N/A	(\$1,800,000)	-100.00%
5TZ0	055614	Narcotics Task Forces	\$0	\$0	\$500,000	\$500,000	\$500,000	N/A	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
AGO Attorney General's Office										
5VL0	055435	Stop Bullying License Plate	\$0	\$2,500	\$2,500	\$2,500	\$0	0.00%	\$0	0.00%
6310	055637	Consumer Protection Enforcement	\$9,287,266	\$9,322,319	\$10,500,000	\$11,000,000	\$1,177,681	12.63%	\$500,000	4.76%
6590	055641	Solid and Hazardous Waste Background Investigations	\$250,639	\$271,873	\$359,895	\$367,319	\$88,022	32.38%	\$7,424	2.06%
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$2,191,337	\$2,807,490	\$2,500,000	\$2,500,000	(\$307,490)	-10.95%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$167,982,895	\$168,770,527	\$201,921,959	\$209,262,366	\$33,151,432	19.64%	\$7,340,407	3.64%
1950	055660	Workers' Compensation Section	\$8,723,810	\$8,516,755	\$9,570,750	\$9,905,726	\$1,053,995	12.38%	\$334,976	3.50%
Internal Service Activity Fund Group Subtotal			\$8,723,810	\$8,516,755	\$9,570,750	\$9,905,726	\$1,053,995	12.38%	\$334,976	3.50%
5BY1	055674	Charitable Law Distributions	\$0	\$0	\$750,000	\$750,000	\$750,000	N/A	\$0	0.00%
R004	055631	General Holding Account	\$3,294,031	\$24,759,176	\$1,000,000	\$1,000,000	(\$23,759,176)	-95.96%	\$0	0.00%
R005	055632	Antitrust Settlements	\$0	\$177,394	\$1,000,000	\$1,000,000	\$822,607	463.72%	\$0	0.00%
R018	055630	Consumer Frauds	\$1,182,171	\$66,340	\$1,000,000	\$1,000,000	\$933,660	1,407.40%	\$0	0.00%
R042	055601	Organized Crime Commission Distributions	\$129,893	\$558,836	\$750,000	\$750,000	\$191,164	34.21%	\$0	0.00%
R054	055650	Collection Payment Redistribution	\$3,780,334	\$6,315,117	\$4,500,000	\$4,500,000	(\$1,815,117)	-28.74%	\$0	0.00%
Holding Account Fund Group Subtotal			\$8,386,429	\$31,876,862	\$9,000,000	\$9,000,000	(\$22,876,862)	-71.77%	\$0	0.00%
3060	055620	Medicaid Fraud Control	\$12,327,675	\$11,321,669	\$17,059,070	\$17,887,905	\$5,737,401	50.68%	\$828,835	4.86%
3830	055634	Crime Victims Assistance	\$36,628,918	\$36,514,894	\$40,000,000	\$40,000,000	\$3,485,106	9.54%	\$0	0.00%
3E50	055638	Attorney General Pass-Through Funds	\$5,766,162	\$6,103,108	\$8,020,999	\$8,020,999	\$1,917,891	31.42%	\$0	0.00%
3FV0	055656	Crime Victim Compensation	\$927,600	\$3,736,731	\$7,200,000	\$7,400,000	\$3,463,269	92.68%	\$200,000	2.78%
3R60	055613	Attorney General Federal Funds	\$3,801,520	\$2,145,727	\$5,500,000	\$5,500,000	\$3,354,273	156.32%	\$0	0.00%
Federal Fund Group Subtotal			\$59,451,875	\$59,822,129	\$77,780,069	\$78,808,904	\$17,957,940	30.02%	\$1,028,835	1.32%
Attorney General's Office Total			\$407,875,741	\$441,097,364	\$475,733,197	\$489,382,659	\$34,635,833	7.85%	\$13,649,462	2.87%
MHA Department of Behavioral Health										
GRF	336321	Program Support and Operations	\$54,812,709	\$56,668,624	\$56,671,000	\$56,671,000	\$2,376	0.00%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
MHA Department of Behavioral Health										
GRF	336402	Resident Trainees	\$380,000	\$450,000	\$380,000	\$380,000	(\$70,000)	-15.56%	\$0	0.00%
GRF	336406	Prevention and Wellness	\$4,987,000	\$8,365,154	\$5,500,000	\$5,500,000	(\$2,865,154)	-34.25%	\$0	0.00%
GRF	336407	Crisis Services and Stabilization	\$0	\$0	\$17,000,000	\$22,000,000	\$17,000,000	N/A	\$5,000,000	29.41%
GRF	336412	Hospital Services	\$300,441,082	\$326,015,750	\$326,500,000	\$335,000,000	\$484,250	0.15%	\$8,500,000	2.60%
GRF	336415	Mental Health Facilities Lease Rental Bond Payments	\$25,855,634	\$22,597,806	\$27,500,000	\$24,200,000	\$4,902,194	21.69%	(\$3,300,000)	-12.00%
GRF	336421	Continuum of Care Services	\$105,687,039	\$104,605,007	\$104,080,000	\$104,080,000	(\$525,007)	-0.50%	\$0	0.00%
GRF	336422	Criminal Justice Services	\$24,778,860	\$26,060,713	\$28,500,000	\$28,500,000	\$2,439,287	9.36%	\$0	0.00%
GRF	336424	Recovery Housing	\$2,609,619	\$3,713,467	\$0	\$0	(\$3,713,467)	-100.00%	\$0	N/A
GRF	336425	Specialized Docket Support	\$11,129,172	\$11,337,707	\$11,282,469	\$11,287,028	(\$55,238)	-0.49%	\$4,559	0.04%
GRF	336504	Community Innovations	\$6,289,942	\$11,501,359	\$8,500,000	\$8,500,000	(\$3,001,359)	-26.10%	\$0	0.00%
GRF	336506	Court Costs	\$289,184	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	336510	Residential State Supplement	\$23,479,538	\$23,632,467	\$24,000,000	\$24,000,000	\$367,533	1.56%	\$0	0.00%
GRF	336511	Early Childhood Mental Health Counselors and Consultation	\$2,770,875	\$582,406	\$0	\$0	(\$582,406)	-100.00%	\$0	N/A
GRF	336516	Appalachian Children Coalition	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
GRF	336519	Community Projects	\$6,866,068	\$7,178,647	\$5,125,000	\$4,325,000	(\$2,053,647)	-28.61%	(\$800,000)	-15.61%
GRF	336522	9-8-8 Suicide Crisis	\$0	\$0	\$25,500,000	\$23,000,000	\$25,500,000	N/A	(\$2,500,000)	-9.80%
GRF	652321	Medicaid Support	\$435,685	\$622,238	\$478,055	\$492,396	(\$144,183)	-23.17%	\$14,341	3.00%
General Revenue Fund Subtotal			\$573,312,406	\$605,831,348	\$643,516,524	\$650,435,424	\$37,685,176	6.22%	\$6,918,900	1.08%
4750	336623	Statewide Treatment and Prevention	\$16,390,896	\$9,144,806	\$24,000,000	\$24,000,000	\$14,855,194	162.44%	\$0	0.00%
4750	336663	Action Resiliency Network	\$15,211,491	\$9,759,203	\$0	\$0	(\$9,759,203)	-100.00%	\$0	N/A
4850	336632	Mental Health Operating	\$3,854,878	\$1,892,566	\$19,000,000	\$24,200,000	\$17,107,434	903.93%	\$5,200,000	27.37%
5AA1	336661	9-8-8 Suicide and Crisis Response	\$9,044,080	\$23,521,857	\$0	\$0	(\$23,521,857)	-100.00%	\$0	N/A
5AU0	336615	Behavioral Health Care	\$7,165,840	\$5,362,566	\$11,000,000	\$11,000,000	\$5,637,434	105.13%	\$0	0.00%
5CV3	336521	Monitoring and Treatment ARPA	\$3,666,667	\$1,333,333	\$0	\$0	(\$1,333,333)	-100.00%	\$0	N/A
5CV3	336648	ARPA Pediatric Behavioral Health	\$42,878,602	\$46,336,706	\$0	\$0	(\$46,336,706)	-100.00%	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change	% Change	FY 2026 to FY 2027 \$ Change	% Change
MHA Department of Behavioral Health										
5CV3	336657	Crisis Infrastructure Expansion	\$13,193,627	\$46,443,843	\$0	\$0	(\$46,443,843)	-100.00%	\$0	N/A
5HC8	652698	MHA Home and Community Based Services	\$2,009,718	\$37,576,982	\$0	\$0	(\$37,576,982)	-100.00%	\$0	N/A
5JL0	336629	Problem Gambling and Casino Addiction	\$6,360,193	\$6,835,312	\$9,000,000	\$7,750,000	\$2,164,688	31.67%	(\$1,250,000)	-13.89%
5T90	336641	Problem Gambling Services	\$2,308,404	\$2,748,275	\$3,200,000	\$3,200,000	\$451,725	16.44%	\$0	0.00%
5TZ0	336600	Stabilization Centers	\$5,912,500	\$5,795,321	\$0	\$0	(\$5,795,321)	-100.00%	\$0	N/A
5TZ0	336643	ADAMHS Boards	\$11,000,000	\$11,000,000	\$0	\$0	(\$11,000,000)	-100.00%	\$0	N/A
5VV0	336645	Transcranial Magnetic Stimulation Program	\$8,089,202	\$7,610,562	\$5,000,000	\$5,000,000	(\$2,610,562)	-34.30%	\$0	0.00%
6320	336616	Community Capital Replacement	\$22,141	\$397,800	\$350,000	\$350,000	(\$47,800)	-12.02%	\$0	0.00%
6890	336640	Education and Conferences	\$0	\$25,672	\$200,000	\$200,000	\$174,328	679.06%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$147,108,238	\$215,784,802	\$71,750,000	\$75,700,000	(\$144,034,802)	-66.75%	\$3,950,000	5.51%
1490	336609	Hospital Operating Expenses	\$2,893,319	\$3,848,313	\$16,000,000	\$16,000,000	\$12,151,687	315.77%	\$0	0.00%
1490	336610	Operating Expenses	\$3,989,099	\$5,111,275	\$7,350,000	\$7,350,000	\$2,238,725	43.80%	\$0	0.00%
1510	336601	Ohio Pharmacy Services	\$102,547,232	\$89,068,642	\$124,937,150	\$146,503,708	\$35,868,508	40.27%	\$21,566,558	17.26%
4P90	336604	Community Mental Health Projects	\$0	\$0	\$250,000	\$250,000	\$250,000	N/A	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$109,429,650	\$98,028,230	\$148,537,150	\$170,103,708	\$50,508,920	51.52%	\$21,566,558	14.52%
3240	336605	Medicaid/Medicare	\$7,328,815	\$10,710,788	\$18,000,000	\$18,000,000	\$7,289,212	68.05%	\$0	0.00%
3A70	336612	Social Services Block Grant	\$5,166,440	\$9,323,802	\$8,500,000	\$8,500,000	(\$823,802)	-8.84%	\$0	0.00%
3A80	336613	Federal Grants	\$2,122,928	\$3,338,098	\$8,600,000	\$8,600,000	\$5,261,902	157.63%	\$0	0.00%
3A90	336614	Mental Health Block Grant	\$42,711,169	\$37,678,516	\$52,000,000	\$46,000,000	\$14,321,484	38.01%	(\$6,000,000)	-11.54%
3B10	652636	Community Medicaid Legacy Support	\$640,919	\$408,557	\$1,600,000	\$1,600,000	\$1,191,443	291.62%	\$0	0.00%
3G40	336618	Substance Abuse Block Grant	\$83,497,005	\$80,540,792	\$87,000,000	\$86,000,000	\$6,459,208	8.02%	(\$1,000,000)	-1.15%
3H80	336606	Demonstration Grants	\$8,241,964	\$9,496,539	\$16,000,000	\$16,000,000	\$6,503,461	68.48%	\$0	0.00%
3HB1	336644	State Opioid Response	\$110,704,386	\$99,572,804	\$170,000,000	\$170,000,000	\$70,427,196	70.73%	\$0	0.00%
3HQ0	336514	Governor's Emergency Education Relief - Mental Health Coordination	\$14,138	\$0	\$0	\$0	\$0	N/A	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
MHA Department of Behavioral Health										
3N80	336639	Administrative Reimbursement	\$205,541	\$123,182	\$1,000,000	\$1,000,000	\$876,818	711.80%	\$0	0.00%
Federal Fund Group Subtotal			\$260,633,305	\$251,193,079	\$362,700,000	\$355,700,000	\$111,506,921	44.39%	(\$7,000,000)	-1.93%
Department of Behavioral Health Total			\$1,090,483,599	\$1,170,837,460	\$1,226,503,674	\$1,251,939,132	\$55,666,214	4.75%	\$25,435,458	2.07%
CRB Board of Motor Vehicle Repair										
4K90	865601	Operating Expenses	\$678,160	\$710,728	\$781,067	\$821,804	\$70,339	9.90%	\$40,737	5.22%
Dedicated Purpose Fund Group Subtotal			\$678,160	\$710,728	\$781,067	\$821,804	\$70,339	9.90%	\$40,737	5.22%
Board of Motor Vehicle Repair Total			\$678,160	\$710,728	\$781,067	\$821,804	\$70,339	9.90%	\$40,737	5.22%
ETC Broadcast Educational Media Commission										
GRF	935401	Statehouse News Bureau	\$383,000	\$383,000	\$402,000	\$402,000	\$19,000	4.96%	\$0	0.00%
GRF	935402	Ohio Government Telecommunications Services	\$2,233,000	\$2,233,000	\$2,344,400	\$2,344,400	\$111,400	4.99%	\$0	0.00%
GRF	935410	Content Development, Acquisition, and Distribution	\$3,909,000	\$3,909,000	\$3,409,000	\$2,909,000	(\$500,000)	-12.79%	(\$500,000)	-14.67%
GRF	935430	Broadcast Education Operating	\$4,311,761	\$4,068,347	\$4,108,706	\$4,008,569	\$40,359	0.99%	(\$100,137)	-2.44%
General Revenue Fund Subtotal			\$10,836,761	\$10,593,347	\$10,264,106	\$9,663,969	(\$329,241)	-3.11%	(\$600,137)	-5.85%
5FK0	935608	Media Services	\$250	\$0	\$50,000	\$50,000	\$50,000	N/A	\$0	0.00%
5VB0	935650	Facility Rental	\$4,650	\$5,250	\$10,000	\$10,000	\$4,750	90.48%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$4,900	\$5,250	\$60,000	\$60,000	\$54,750	1,042.86%	\$0	0.00%
4F30	935603	Affiliate Services	\$4,000	\$4,000	\$4,200	\$4,200	\$200	5.00%	\$0	0.00%
4T20	935605	Government Television/Telecommunications Operating	\$0	\$0	\$55,459	\$0	\$55,459	N/A	(\$55,459)	-100.00%
Internal Service Activity Fund Group Subtotal			\$4,000	\$4,000	\$59,659	\$4,200	\$55,659	1,391.48%	(\$55,459)	-92.96%
Broadcast Educational Media Commission Total			\$10,845,661	\$10,602,597	\$10,383,765	\$9,728,169	(\$218,832)	-2.06%	(\$655,596)	-6.31%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
OBM Office of Budget and Management											
GRF	042321	Operating Expenses		\$4,350,860	\$4,694,342	\$4,400,000	\$4,592,000	(\$294,342)	-6.27%	\$192,000	4.36%
GRF	042435	Gubernatorial Transition		\$0	\$0	\$0	\$250,000	\$0	N/A	\$250,000	N/A
General Revenue Fund Subtotal				\$4,350,860	\$4,694,342	\$4,400,000	\$4,842,000	(\$294,342)	-6.27%	\$442,000	10.05%
5AT1	042637	Statewide Children's Vision Initiative		\$2,500,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AY1	042509	One Time Strategic Community Investments		\$0	\$690,968,628	\$2,000,000	\$0	(\$688,968,628)	-99.71%	(\$2,000,000)	-100.00%
5CV3	042510	Hospital Provider Relief Payment		\$0	\$5,453,600	\$0	\$0	(\$5,453,600)	-100.00%	\$0	N/A
5CV3	042627	Ohio Ambulance Transportation		\$6,950,056	\$12,975,110	\$0	\$0	(\$12,975,110)	-100.00%	\$0	N/A
5CV3	042628	Adult Day Care		\$7,977,121	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042630	Statewide Hospital Support		\$28,052,238	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042631	Assisted Living Workforce Support		\$28,292,471	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042632	Hospice Care Workforce Support		\$20,407,417	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042633	HCBS Workforce Support		\$4,898,637	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042636	Nursing Facility Workforce Support		\$1,925,714	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV4	042526	Coronavirus Local Fiscal Recovery		\$430,249	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal				\$101,433,903	\$709,397,338	\$2,000,000	\$0	(\$707,397,338)	-99.72%	(\$2,000,000)	-100.00%
1050	042603	Financial Management		\$21,960,025	\$23,405,959	\$27,744,976	\$28,843,309	\$4,339,017	18.54%	\$1,098,333	3.96%
1050	042620	Shared Services Operating		\$39,753	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Internal Service Activity Fund Group Subtotal				\$21,999,778	\$23,405,959	\$27,744,976	\$28,843,309	\$4,339,017	18.54%	\$1,098,333	3.96%
5EH0	042604	Forgery Recovery		\$261,428	\$606,852	\$30,000	\$30,000	(\$576,852)	-95.06%	\$0	0.00%
Fiduciary Fund Group Subtotal				\$261,428	\$606,852	\$30,000	\$30,000	(\$576,852)	-95.06%	\$0	0.00%
Office of Budget and Management Total				\$128,045,969	\$738,104,491	\$34,174,976	\$33,715,309	(\$703,929,515)	-95.37%	(\$459,667)	-1.35%
CSR Capitol Square Review and Advisory Board											
GRF	874321	Operating Expenses		\$5,901,787	\$6,633,858	\$7,003,530	\$7,212,135	\$369,672	5.57%	\$208,605	2.98%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
CSR Capitol Square Review and Advisory Board										
GRF	874400	Statehouse Facility Improvements	\$0	\$0	\$6,000,000	\$0	\$6,000,000	N/A	(\$6,000,000)	-100.00%
General Revenue Fund Subtotal			\$5,901,787	\$6,633,858	\$13,003,530	\$7,212,135	\$6,369,672	96.02%	(\$5,791,395)	-44.54%
2080	874601	Underground Parking Garage Operations	\$1,410,164	\$1,461,755	\$4,245,906	\$4,245,906	\$2,784,151	190.47%	\$0	0.00%
4G50	874603	Capitol Square Education Center and Arts	\$0	\$850	\$6,000	\$6,000	\$5,150	605.88%	\$0	0.00%
5AN1	874608	Capitol Square Improvements	\$25,349	\$367,544	\$1,927,921	\$0	\$1,560,377	424.54%	(\$1,927,921)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$1,435,513	\$1,830,149	\$6,179,827	\$4,251,906	\$4,349,678	237.67%	(\$1,927,921)	-31.20%
4S70	874602	Statehouse Gift Shop/Events	\$795,433	\$799,591	\$1,000,000	\$1,000,000	\$200,409	25.06%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$795,433	\$799,591	\$1,000,000	\$1,000,000	\$200,409	25.06%	\$0	0.00%
Capitol Square Review and Advisory Board Total			\$8,132,732	\$9,263,598	\$20,183,357	\$12,464,041	\$10,919,759	117.88%	(\$7,719,316)	-38.25%
SCR State Board of Career Colleges and Schools										
4K90	233601	Operating Expenses	\$514,076	\$542,840	\$581,189	\$593,979	\$38,349	7.06%	\$12,790	2.20%
Dedicated Purpose Fund Group Subtotal			\$514,076	\$542,840	\$581,189	\$593,979	\$38,349	7.06%	\$12,790	2.20%
State Board of Career Colleges and Schools Total			\$514,076	\$542,840	\$581,189	\$593,979	\$38,349	7.06%	\$12,790	2.20%
CAC Casino Control Commission										
5HS0	955321	Operating Expenses	\$15,650,518	\$16,314,995	\$17,855,928	\$18,849,195	\$1,540,933	9.44%	\$993,267	5.56%
5NU0	955601	Casino Commission Enforcement	\$105,950	\$111,256	\$156,680	\$200,547	\$45,424	40.83%	\$43,867	28.00%
5YR0	955602	Problem Sports Gaming	\$611,900	\$1,454,666	\$3,500,000	\$3,500,000	\$2,045,334	140.61%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$16,368,368	\$17,880,917	\$21,512,608	\$22,549,742	\$3,631,691	20.31%	\$1,037,134	4.82%
Casino Control Commission Total			\$16,368,368	\$17,880,917	\$21,512,608	\$22,549,742	\$3,631,691	20.31%	\$1,037,134	4.82%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
KID	Department of Children and Youth									
GRF	650400	Medicaid Program Support - State	\$0	\$961,022	\$1,393,000	\$1,393,000	\$431,978	44.95%	\$0	0.00%
GRF	830321	Children and Youth Program Management	\$0	\$47,165,296	\$55,000,000	\$55,500,000	\$7,834,704	16.61%	\$500,000	0.91%
GRF	830400	Child Care State/Maintenance of Effort	\$0	\$93,636,000	\$93,636,000	\$93,636,000	\$0	0.00%	\$0	0.00%
GRF	830402	Maternal and Infant Housing Assistance	\$0	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
GRF	830403	Help Me Grow	\$0	\$48,702,744	\$60,000,000	\$63,000,000	\$11,297,256	23.20%	\$3,000,000	5.00%
GRF	830404	Infant Vitality	\$0	\$13,030,452	\$18,000,000	\$18,000,000	\$4,969,548	38.14%	\$0	0.00%
GRF	830405	Part C Early Intervention	\$0	\$20,958,433	\$30,000,000	\$32,000,000	\$9,041,567	43.14%	\$2,000,000	6.67%
GRF	830406	Strong Families Strong Communities	\$0	\$2,814,092	\$7,500,000	\$2,500,000	\$4,685,908	166.52%	(\$5,000,000)	-66.67%
GRF	830407	Early Childhood Education	\$0	\$56,293,624	\$130,319,450	\$130,320,617	\$74,025,826	131.50%	\$1,167	0.00%
GRF	830408	Early Learning Assessment	\$0	\$2,144,558	\$0	\$0	(\$2,144,558)	-100.00%	\$0	N/A
GRF	830409	Early Care and Education Learning Standards	\$0	\$2,035,615	\$6,052,091	\$6,150,959	\$4,016,476	197.31%	\$98,868	1.63%
GRF	830410	Family and Children First	\$0	\$2,544,214	\$2,706,000	\$2,706,000	\$161,786	6.36%	\$0	0.00%
GRF	830411	Imagination Library	\$0	\$8,000,000	\$8,250,000	\$8,250,000	\$250,000	3.13%	\$0	0.00%
GRF	830414	Child Care Cred Program	\$0	\$0	\$10,000,000	\$0	\$10,000,000	N/A	(\$10,000,000)	-100.00%
GRF	830415	Parenting and Pregnancy Program	\$0	\$6,206,787	\$10,000,000	\$10,000,000	\$3,793,213	61.11%	\$0	0.00%
GRF	830416	Adoption Grant Program	\$0	\$35,017,467	\$34,000,000	\$34,000,000	(\$1,017,467)	-2.91%	\$0	0.00%
GRF	830418	Child Care Provider Recruitment	\$0	\$0	\$1,000,000	\$1,850,000	\$1,000,000	N/A	\$850,000	85.00%
GRF	830419	Children's Crisis Care	\$0	\$0	\$1,350,000	\$1,350,000	\$1,350,000	N/A	\$0	0.00%
GRF	830420	Community Projects and Assistance	\$0	\$0	\$3,100,000	\$2,600,000	\$3,100,000	N/A	(\$500,000)	-16.13%
GRF	830421	Responsible Fatherhood Initiative Grant Program	\$0	\$0	\$5,000,000	\$15,000,000	\$5,000,000	N/A	\$10,000,000	200.00%
GRF	830500	Early Care and Education	\$0	\$140,781,977	\$141,285,000	\$141,285,000	\$503,023	0.36%	\$0	0.00%
GRF	830501	Kinship Permanency Incentive Program	\$0	\$2,100	\$1,000,000	\$1,000,000	\$997,900	47,519.05%	\$0	0.00%
GRF	830502	Court Appointed Special Advocates	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	830503	Adoption Services	\$0	\$24,205,885	\$23,992,000	\$23,992,000	(\$213,885)	-0.88%	\$0	0.00%
GRF	830505	Infant and Early Childhood Mental Health (ECMH)	\$0	\$2,682,155	\$4,100,000	\$4,100,000	\$1,417,845	52.86%	\$0	0.00%
GRF	830506	Family and Children Services	\$0	\$221,424,030	\$291,759,990	\$296,409,990	\$70,335,960	31.77%	\$4,650,000	1.59%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
KID	Department of Children and Youth									
General Revenue Fund Subtotal			\$0	\$730,106,449	\$940,943,531	\$946,543,566	\$210,837,082	28.88%	\$5,600,035	0.60%
1980	830600	Children's Trust Fund	\$0	\$2,511,526	\$5,770,407	\$5,800,246	\$3,258,881	129.76%	\$29,839	0.52%
2320	830613	Family and Children First	\$0	\$1,842,818	\$2,485,214	\$2,514,051	\$642,396	34.86%	\$28,837	1.16%
4E70	830615	Family and Children Services Collections	\$0	\$331,426	\$650,000	\$650,000	\$318,574	96.12%	\$0	0.00%
4F10	830607	Family and Children Activities	\$0	\$0	\$655,000	\$655,000	\$655,000	N/A	\$0	0.00%
5AK1	830614	Child Care Infrastructure	\$0	\$10,102,147	\$0	\$0	(\$10,102,147)	-100.00%	\$0	N/A
5BN1	830618	Child Welfare Training Support	\$0	\$3,041,158	\$7,387,465	\$7,387,465	\$4,346,307	142.92%	\$0	0.00%
5BO1	830620	Children and Youth Community Initiatives	\$0	\$7,594,672	\$20,000,000	\$10,000,000	\$12,405,328	163.34%	(\$10,000,000)	-50.00%
5BP1	830621	Agency Oversight and Support	\$0	\$23,669,160	\$9,000,000	\$9,000,000	(\$14,669,160)	-61.98%	\$0	0.00%
5CNO	830617	Choose Life	\$0	\$41,535	\$80,000	\$80,000	\$38,465	92.61%	\$0	0.00%
5KTO	830606	Early Childhood Education	\$0	\$12,809,900	\$0	\$0	(\$12,809,900)	-100.00%	\$0	N/A
5TZ0	830616	Children's Crisis Care	\$0	\$1,146,604	\$0	\$0	(\$1,146,604)	-100.00%	\$0	N/A
5U60	830619	Family and Children Support	\$0	\$133,661	\$400,000	\$400,000	\$266,339	199.26%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$0	\$63,224,609	\$46,428,086	\$36,486,762	(\$16,796,523)	-26.57%	(\$9,941,324)	-21.41%
3201	830608	Maternal and Child Health Block Grant	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	N/A	\$0	0.00%
3270	830601	Child Welfare	\$0	\$9,938,631	\$31,024,665	\$31,147,396	\$21,086,034	212.16%	\$122,731	0.40%
3980	830612	Adoption Program	\$0	\$140,461,175	\$215,000,000	\$215,000,000	\$74,538,825	53.07%	\$0	0.00%
3A91	830622	Mental Health Block Grant	\$0	\$771,343	\$1,698,892	\$1,698,892	\$927,549	120.25%	\$0	0.00%
3C50	830610	Preschool Special Education	\$0	\$5,860,794	\$16,026,864	\$16,026,864	\$10,166,070	173.46%	\$0	0.00%
3D30	830602	Children's Trust Fund	\$0	\$2,524,830	\$7,030,643	\$7,048,243	\$4,505,813	178.46%	\$17,600	0.25%
3F02	650600	Medicaid Program Support - Federal	\$0	\$960,044	\$1,393,000	\$1,393,000	\$432,956	45.10%	\$0	0.00%
3H70	830604	Child Care	\$0	\$362,503,309	\$646,049,427	\$591,221,224	\$283,546,118	78.22%	(\$54,828,203)	-8.49%
3ITO	830609	Community Social Service Programs	\$0	\$15,730,723	\$22,803,908	\$22,803,908	\$7,073,185	44.96%	\$0	0.00%
3IU0	830623	Federal Children and Youth Grants	\$0	\$10,609,633	\$52,000,000	\$52,000,000	\$41,390,367	390.12%	\$0	0.00%
3N00	830603	Foster Care Program	\$0	\$211,443,907	\$337,778,385	\$338,091,973	\$126,334,478	59.75%	\$313,588	0.09%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
KID Department of Children and Youth										
3V62	830605	TANF Block Grant	\$0	\$361,636,576	\$327,850,000	\$327,850,000	(\$33,786,576)	-9.34%	\$0	0.00%
Federal Fund Group Subtotal			\$0	\$1,122,440,964	\$1,663,655,784	\$1,609,281,500	\$541,214,820	48.22%	(\$54,374,284)	-3.27%
Department of Children and Youth Total			\$0	\$1,915,772,021	\$2,651,027,401	\$2,592,311,828	\$735,255,380	38.38%	(\$58,715,573)	-2.21%
CHR Ohio State Chiropractic Board										
4K90	878609	Operating Expenses	\$547,747	\$573,802	\$625,713	\$639,017	\$51,911	9.05%	\$13,304	2.13%
Dedicated Purpose Fund Group Subtotal			\$547,747	\$573,802	\$625,713	\$639,017	\$51,911	9.05%	\$13,304	2.13%
Ohio State Chiropractic Board Total			\$547,747	\$573,802	\$625,713	\$639,017	\$51,911	9.05%	\$13,304	2.13%
CIV Ohio Civil Rights Commission										
GRF	876321	Operating Expenses	\$6,965,487	\$7,821,693	\$7,464,880	\$7,763,235	(\$356,813)	-4.56%	\$298,355	4.00%
General Revenue Fund Subtotal			\$6,965,487	\$7,821,693	\$7,464,880	\$7,763,235	(\$356,813)	-4.56%	\$298,355	4.00%
2170	876604	Operations Support	\$0	\$0	\$5,000	\$5,000	\$5,000	N/A	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$0	\$0	\$5,000	\$5,000	\$5,000	N/A	\$0	0.00%
3340	876601	Federal Programs	\$3,290,236	\$3,724,508	\$3,614,239	\$3,676,006	(\$110,269)	-2.96%	\$61,767	1.71%
Federal Fund Group Subtotal			\$3,290,236	\$3,724,508	\$3,614,239	\$3,676,006	(\$110,269)	-2.96%	\$61,767	1.71%
Ohio Civil Rights Commission Total			\$10,255,723	\$11,546,202	\$11,084,119	\$11,444,241	(\$462,083)	-4.00%	\$360,122	3.25%
COM Department of Commerce										
4B20	800631	Real Estate Appraisal Recovery	\$0	\$0	\$35,000	\$35,000	\$35,000	N/A	\$0	0.00%
4H90	800608	Cemeteries	\$176,451	\$172,107	\$326,349	\$332,990	\$154,242	89.62%	\$6,641	2.03%
4X20	800619	Financial Institutions	\$1,918,306	\$1,911,985	\$2,129,695	\$2,138,176	\$217,710	11.39%	\$8,481	0.40%
5430	800602	Unclaimed Funds - Operating	\$13,000,784	\$12,833,089	\$17,777,906	\$17,249,752	\$4,944,817	38.53%	(\$528,154)	-2.97%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
COM Department of Commerce										
5430	800625	Unclaimed Funds - Claims	\$149,382,722	\$109,756,891	\$90,000,000	\$90,000,000	(\$19,756,891)	-18.00%	\$0	0.00%
5440	800612	Banks	\$8,901,031	\$9,451,597	\$11,467,455	\$11,775,392	\$2,015,858	21.33%	\$307,937	2.69%
5460	800610	Fire Marshal	\$28,247,491	\$30,055,265	\$30,366,505	\$31,171,353	\$311,240	1.04%	\$804,848	2.65%
5460	800639	Fire Department Grants	\$7,514,557	\$7,471,694	\$15,515,000	\$7,515,000	\$8,043,306	107.65%	(\$8,000,000)	-51.56%
5480	800611	Real Estate Recovery	\$0	\$0	\$50,000	\$50,000	\$50,000	N/A	\$0	0.00%
5490	800614	Real Estate	\$6,322,723	\$6,391,782	\$7,808,917	\$8,014,934	\$1,417,135	22.17%	\$206,017	2.64%
5500	800617	Securities	\$8,346,355	\$8,994,254	\$9,782,453	\$10,204,710	\$788,199	8.76%	\$422,257	4.32%
5520	800604	Credit Union	\$3,450,952	\$3,502,346	\$5,194,284	\$4,831,282	\$1,691,938	48.31%	(\$363,002)	-6.99%
5530	800607	Consumer Finance	\$4,826,154	\$5,354,671	\$6,440,712	\$7,215,971	\$1,086,041	20.28%	\$775,259	12.04%
5560	800615	Industrial Compliance	\$31,103,955	\$31,548,335	\$33,508,390	\$33,692,610	\$1,960,055	6.21%	\$184,220	0.55%
5BG1	800659	Fireworks Fee Firefighter Training	\$0	\$1,315,745	\$3,000,000	\$3,000,000	\$1,684,255	128.01%	\$0	0.00%
5F10	800635	Small Government Fire Departments	\$572,986	\$600,000	\$600,000	\$600,000	\$0	0.00%	\$0	0.00%
5FW0	800616	Financial Literacy Education	\$43,726	\$50,000	\$150,000	\$150,000	\$100,000	200.00%	\$0	0.00%
5GK0	800609	Securities Investor Education/Enforcement	\$587,138	\$555,051	\$742,863	\$542,863	\$187,812	33.84%	(\$200,000)	-26.92%
5HV0	800641	Cigarette Enforcement	\$0	\$0	\$27,324	\$27,324	\$27,324	N/A	\$0	0.00%
5LC0	800644	Liquor JobsOhio Extraordinary Allowance	\$0	\$0	\$200,000	\$200,000	\$200,000	N/A	\$0	0.00%
5LN0	800645	Liquor Operating Services	\$17,407,712	\$14,874,155	\$18,105,130	\$18,371,853	\$3,230,975	21.72%	\$266,723	1.47%
5LP0	800646	Liquor Regulatory Operating Expenses	\$17,669,530	\$20,943,380	\$17,782,397	\$17,681,629	(\$3,160,983)	-15.09%	(\$100,768)	-0.57%
5SJ0	800648	Volunteer Peace Officers' Dependent Fund	\$0	\$0	\$50,000	\$50,000	\$50,000	N/A	\$0	0.00%
5SY0	800650	Medical Marijuana Control Program	\$6,392,189	\$11,056,437	\$21,339,688	\$21,180,201	\$10,283,251	93.01%	(\$159,487)	-0.75%
5TZ0	800661	Drug Addiction Partnership	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	N/A	\$0	0.00%
5VD0	800653	Real Estate Home Inspector Recovery	\$0	\$0	\$10,000	\$10,000	\$10,000	N/A	\$0	0.00%
5X60	800623	Video Service	\$393,339	\$343,163	\$429,981	\$441,076	\$86,818	25.30%	\$11,095	2.58%
5XK0	800657	Ohio Investor Recovery	\$339,410	\$410,424	\$2,500,000	\$2,500,000	\$2,089,576	509.13%	\$0	0.00%
6530	800629	UST Registration/Permit Fee	\$2,345,669	\$2,373,641	\$2,813,369	\$2,824,398	\$439,728	18.53%	\$11,029	0.39%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
COM Department of Commerce										
Dedicated Purpose Fund Group Subtotal			\$308,943,180	\$279,966,012	\$308,153,418	\$301,806,514	\$28,187,406	10.07%	(\$6,346,904)	-2.06%
1630	800620	Division of Administration	\$9,296,398	\$9,441,610	\$11,532,983	\$11,239,902	\$2,091,373	22.15%	(\$293,081)	-2.54%
1630	800637	Information Technology	\$11,469,635	\$12,105,589	\$12,728,427	\$13,134,526	\$622,838	5.15%	\$406,099	3.19%
Internal Service Activity Fund Group Subtotal			\$20,766,033	\$21,547,199	\$24,261,410	\$24,374,428	\$2,714,211	12.60%	\$113,018	0.47%
3480	800622	Underground Storage Tanks	\$773,260	\$779,614	\$779,620	\$779,620	\$6	0.00%	\$0	0.00%
3480	800624	Leaking Underground Storage Tanks	\$2,164,862	\$1,843,252	\$1,899,016	\$1,899,016	\$55,764	3.03%	\$0	0.00%
Federal Fund Group Subtotal			\$2,938,122	\$2,622,866	\$2,678,636	\$2,678,636	\$55,770	2.13%	\$0	0.00%
Department of Commerce Total			\$332,647,336	\$304,136,077	\$335,093,464	\$328,859,578	\$30,957,387	10.18%	(\$6,233,886)	-1.86%
OCC Office of Ohio Consumers' Counsel										
5F50	053601	Consumers' Counsel Operating	\$6,087,540	\$6,151,017	\$6,720,220	\$6,972,030	\$569,203	9.25%	\$251,810	3.75%
Dedicated Purpose Fund Group Subtotal			\$6,087,540	\$6,151,017	\$6,720,220	\$6,972,030	\$569,203	9.25%	\$251,810	3.75%
Office of Ohio Consumers' Counsel Total			\$6,087,540	\$6,151,017	\$6,720,220	\$6,972,030	\$569,203	9.25%	\$251,810	3.75%
CEB Controlling Board										
5KM0	911614	Controlling Board Emergency Purposes/Contingencies	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	N/A	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	N/A	\$0	0.00%
Controlling Board Total			\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	N/A	\$0	0.00%
CSW Counselor, Social Worker, and Marriage and Family Therapist Board										
4K90	899609	Operating Expenses	\$1,744,266	\$2,017,232	\$2,161,054	\$2,291,375	\$143,822	7.13%	\$130,321	6.03%
Dedicated Purpose Fund Group Subtotal			\$1,744,266	\$2,017,232	\$2,161,054	\$2,291,375	\$143,822	7.13%	\$130,321	6.03%
Counselor, Social Worker, and Marriage and Family Therapist Board Total			\$1,744,266	\$2,017,232	\$2,161,054	\$2,291,375	\$143,822	7.13%	\$130,321	6.03%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
CLA Court of Claims										
GRF	015321	Operating Expenses	\$2,599,052	\$3,051,598	\$3,318,213	\$3,468,684	\$266,615	8.74%	\$150,471	4.53%
GRF	015402	Wrongful Imprisonment Compensation	\$6,154,335	\$8,506,597	\$0	\$0	(\$8,506,597)	-100.00%	\$0	N/A
GRF	015403	Public Records Adjudication	\$979,059	\$1,073,194	\$1,145,161	\$1,199,582	\$71,967	6.71%	\$54,421	4.75%
General Revenue Fund Subtotal			\$9,732,447	\$12,631,390	\$4,463,374	\$4,668,266	(\$8,168,016)	-64.66%	\$204,892	4.59%
5K20	015603	CLA Victims of Crime	\$494,236	\$606,225	\$622,100	\$649,822	\$15,875	2.62%	\$27,722	4.46%
5TE0	015604	Public Records	\$6,000	\$2,000	\$2,800	\$2,800	\$800	40.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$500,236	\$608,225	\$624,900	\$652,622	\$16,675	2.74%	\$27,722	4.44%
Court of Claims Total			\$10,232,683	\$13,239,614	\$5,088,274	\$5,320,888	(\$8,151,340)	-61.57%	\$232,614	4.57%
OSB Ohio Deaf and Blind Education Services										
GRF	226321	Operations	\$29,483,116	\$31,055,259	\$32,700,258	\$33,454,668	\$1,644,999	5.30%	\$754,410	2.31%
General Revenue Fund Subtotal			\$29,483,116	\$31,055,259	\$32,700,258	\$33,454,668	\$1,644,999	5.30%	\$754,410	2.31%
4H80	226602	Blind School State Grants	\$65,948	\$209,956	\$350,000	\$350,000	\$140,044	66.70%	\$0	0.00%
4M00	226400	Deaf School Educational Program Expenses	\$94,563	\$160,247	\$250,000	\$250,000	\$89,753	56.01%	\$0	0.00%
4M10	226401	Deaf School State Grants	\$110,775	\$117,200	\$25,000	\$25,000	(\$92,200)	-78.67%	\$0	0.00%
4M50	226601	Blind School Educational Program Expenses	\$262,056	\$285,738	\$330,000	\$340,000	\$44,262	15.49%	\$10,000	3.03%
5H60	226402	Early Childhood Education	\$120	\$15,075	\$65,000	\$65,000	\$49,925	331.18%	\$0	0.00%
5NJ0	226622	Employee Food Service Charges	\$20,476	\$21,416	\$22,467	\$23,141	\$1,051	4.91%	\$674	3.00%
Dedicated Purpose Fund Group Subtotal			\$553,938	\$809,632	\$1,042,467	\$1,053,141	\$232,835	28.76%	\$10,674	1.02%
3100	226626	Blind School Federal Grants	\$963,274	\$922,575	\$1,099,000	\$1,099,000	\$176,425	19.12%	\$0	0.00%
3110	226403	Deaf School Federal Grants	\$245,408	\$498,639	\$574,000	\$574,000	\$75,361	15.11%	\$0	0.00%
3DT0	226621	Ohio Transition Collaborative	\$118,390	\$244,699	\$230,000	\$230,000	(\$14,699)	-6.01%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
OSB Ohio Deaf and Blind Education Services										
3P50	226643	Medicaid Professional Services Reimbursement	\$152,010	\$200,443	\$459,500	\$459,500	\$259,057	129.24%	\$0	0.00%
Federal Fund Group Subtotal			\$1,479,082	\$1,866,356	\$2,362,500	\$2,362,500	\$496,144	26.58%	\$0	0.00%
Ohio Deaf and Blind Education Services Total			\$31,516,136	\$33,731,247	\$36,105,225	\$36,870,309	\$2,373,978	7.04%	\$765,084	2.12%
DEN State Dental Board										
4K90	880609	Operating Expenses	\$1,898,017	\$1,826,446	\$2,281,030	\$2,372,258	\$454,584	24.89%	\$91,228	4.00%
Dedicated Purpose Fund Group Subtotal			\$1,898,017	\$1,826,446	\$2,281,030	\$2,372,258	\$454,584	24.89%	\$91,228	4.00%
State Dental Board Total			\$1,898,017	\$1,826,446	\$2,281,030	\$2,372,258	\$454,584	24.89%	\$91,228	4.00%
BDP State Board of Deposit										
4M20	974601	Board of Deposit	\$381,658	\$658,683	\$1,688,400	\$1,688,400	\$1,029,717	156.33%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$381,658	\$658,683	\$1,688,400	\$1,688,400	\$1,029,717	156.33%	\$0	0.00%
State Board of Deposit Total			\$381,658	\$658,683	\$1,688,400	\$1,688,400	\$1,029,717	156.33%	\$0	0.00%
DEV Department of Development										
GRF	195402	Coal Research and Development Program	\$190,252	\$164,371	\$175,000	\$175,000	\$10,629	6.47%	\$0	0.00%
GRF	195405	Minority Business Development	\$6,566,878	\$8,838,989	\$7,500,000	\$8,500,000	(\$1,338,989)	-15.15%	\$1,000,000	13.33%
GRF	195406	Helping Ohioans Stay in their Homes	\$7,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	0.00%	\$0	0.00%
GRF	195415	Business Development Services	\$4,019,158	\$3,389,439	\$3,864,894	\$3,807,217	\$475,455	14.03%	(\$57,677)	-1.49%
GRF	195419	Healthy Beginnings at Home	\$375,000	\$1,885,000	\$0	\$0	(\$1,885,000)	-100.00%	\$0	N/A
GRF	195426	Redevelopment Assistance	\$1,128,892	\$949,554	\$1,125,000	\$1,141,982	\$175,446	18.48%	\$16,982	1.51%
GRF	195453	Technology Programs and Grants	\$1,038,319	\$604,645	\$859,360	\$868,648	\$254,715	42.13%	\$9,288	1.08%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change	% Change	FY 2026 to FY 2027 \$ Change	% Change
DEV	Department of Development									
GRF	195454	Small Business and Export Assistance	\$3,056,420	\$3,837,062	\$3,537,643	\$3,807,014	(\$299,419)	-7.80%	\$269,371	7.61%
GRF	195455	Appalachia Assistance	\$4,792,885	\$8,780,726	\$12,680,362	\$12,682,630	\$3,899,636	44.41%	\$2,268	0.02%
GRF	195456	Local Roads	\$12,641,518	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	195459	Ohio Onshoring Incentive	\$600,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	195497	CDBG Operating Match	\$1,374,578	\$1,410,774	\$1,445,867	\$1,473,181	\$35,093	2.49%	\$27,314	1.89%
GRF	195499	BSD Federal Programs Match	\$14,341,258	\$11,364,564	\$13,441,064	\$13,499,251	\$2,076,500	18.27%	\$58,187	0.43%
GRF	1954A7	Residential Economic Development District Program	\$0	\$0	\$10,000,000	\$15,000,000	\$10,000,000	N/A	\$5,000,000	50.00%
GRF	195501	iBELIEVE	\$30,610	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	195503	Local Development Projects	\$12,797,990	\$56,118,907	\$2,405,000	\$1,250,000	(\$53,713,907)	-95.71%	(\$1,155,000)	-48.02%
GRF	195537	Ohio-Israel Agricultural Initiative	\$231,110	\$209,360	\$500,000	\$500,000	\$290,640	138.82%	\$0	0.00%
GRF	195553	Industry Sector Partnerships	\$7,036,158	\$3,514,803	\$5,000,000	\$5,000,000	\$1,485,197	42.26%	\$0	0.00%
GRF	195556	TechCred Program	\$261,136	\$5,029,220	\$23,205,470	\$24,207,322	\$18,176,250	361.41%	\$1,001,852	4.32%
GRF	195566	Main Street Job Recovery Program	\$165,887	\$133,090	\$0	\$0	(\$133,090)	-100.00%	\$0	N/A
GRF	195595	Workforce Development Grants	\$0	\$0	\$400,000	\$400,000	\$400,000	N/A	\$0	0.00%
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	\$5,727,636	\$4,036,225	\$4,050,000	\$2,525,000	\$13,775	0.34%	(\$1,525,000)	-37.65%
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	\$47,737,327	\$36,418,494	\$45,000,000	\$45,000,000	\$8,581,506	23.56%	\$0	0.00%
General Revenue Fund Subtotal			\$730,513,012	\$150,685,222	\$139,189,660	\$143,837,245	(\$11,495,562)	-7.63%	\$4,647,585	3.34%
4500	195624	Minority Business Bonding Program Administration	\$9,875	\$0	\$9,875	\$9,875	\$9,875	N/A	\$0	0.00%
4510	195649	Business Assistance Programs	\$1,645,758	\$1,598,453	\$3,000,000	\$3,000,000	\$1,401,547	87.68%	\$0	0.00%
4F20	195639	State Special Projects	\$3,584,074	\$712,738	\$500,000	\$500,000	(\$212,738)	-29.85%	\$0	0.00%
4F20	195655	Workforce Development Programs	\$693,627	\$169,960	\$188,100	\$188,100	\$18,140	10.67%	\$0	0.00%
4F20	195699	Utility Community Assistance	\$701,447	\$703,063	\$686,947	\$0	(\$16,116)	-2.29%	(\$686,947)	-100.00%
4F20	1956B7	One-Time Emergency Projects	\$0	\$0	\$500,000	\$0	\$500,000	N/A	(\$500,000)	-100.00%
4W10	195646	Minority Business Enterprise Loan	\$1,079,949	\$101,291	\$2,000,000	\$2,000,000	\$1,898,709	1,874.51%	\$0	0.00%
5A11	1956G9	Broadband Pole Replacement and Undergrounding Program	\$11,382	\$25,015,752	\$31,361,299	\$0	\$6,345,547	25.37%	(\$31,361,299)	-100.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DEV	Department of Development									
5AO0	1956H2	Priority Projects	\$17,365,682	\$28,575,412	\$17,000,000	\$15,800,000	(\$11,575,412)	-40.51%	(\$1,200,000)	-7.06%
5AP1	1956H3	Welcome Home Ohio Program	\$170,365	\$5,066,887	\$45,625,000	\$45,625,000	\$40,558,113	800.45%	\$0	0.00%
5CT1	1956B8	Residential Development Revolving Loan Program	\$0	\$0	\$100,000,000	\$0	\$100,000,000	N/A	(\$100,000,000)	-100.00%
5CV2	195559	Rent and Utility Assistance	\$79,683,514	\$6,483,329	\$0	\$0	(\$6,483,329)	-100.00%	\$0	N/A
5CV3	195457	Local Water And Sewer	\$64,423,875	\$37,920,800	\$0	\$0	(\$37,920,800)	-100.00%	\$0	N/A
5CV3	195579	Workforce Housing Development	\$3,101,659	\$8,473,134	\$0	\$0	(\$8,473,134)	-100.00%	\$0	N/A
5CV3	1956A1	Water and Sewer Quality Program	\$129,807,326	\$171,703,187	\$0	\$0	(\$171,703,187)	-100.00%	\$0	N/A
5CV3	1956B1	ARPA Appalachia Community Plan	\$55,534,265	\$130,421,403	\$0	\$0	(\$130,421,403)	-100.00%	\$0	N/A
5CV3	1956D1	Meat Processing Investing Program ARPA	\$2,229,774	\$579,528	\$0	\$0	(\$579,528)	-100.00%	\$0	N/A
5CV3	1956D4	Water Reclamation Project	\$0	\$114,000,000	\$0	\$0	(\$114,000,000)	-100.00%	\$0	N/A
5CV3	1956E6	Minor League Relief	\$12,735,988	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956E9	ARPA Arts Grant Program	\$24,901,006	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956F6	ARPA Lead Prevention and Mitigation	\$19,144,118	\$56,221,264	\$0	\$0	(\$56,221,264)	-100.00%	\$0	N/A
5CV3	1956H4	County and Independent Fairs Grant	\$6,404,061	\$3,595,939	\$0	\$0	(\$3,595,939)	-100.00%	\$0	N/A
5CV5	1956H7	Ohio Residential Broadband Expansion Grant Program	\$444,500	\$3,667,764	\$0	\$0	(\$3,667,764)	-100.00%	\$0	N/A
5CV5	1956H8	Broadband Capital Projects Grant Program	\$0	\$7,100,000	\$0	\$0	(\$7,100,000)	-100.00%	\$0	N/A
5GT0	195550	Broadband Development Grants	\$21,192,164	\$73,798,586	\$2,800,000	\$2,800,000	(\$70,998,586)	-96.21%	\$0	0.00%
5HR0	195606	TechCred Program	\$14,652,132	\$19,896,365	\$0	\$0	(\$19,896,365)	-100.00%	\$0	N/A
5JR0	195635	Tax Incentives Operating	\$840,070	\$1,092,741	\$1,200,000	\$1,200,000	\$107,259	9.82%	\$0	0.00%
5KN0	195571	Special Projects	\$0	\$519,392	\$0	\$0	(\$519,392)	-100.00%	\$0	N/A
5KP0	195645	Historic Rehabilitation Operating	\$959,139	\$1,536,081	\$1,800,000	\$1,800,000	\$263,919	17.18%	\$0	0.00%
5M40	195659	Low Income Energy Assistance (USF)	\$332,696,557	\$350,152,942	\$336,627,830	\$0	(\$13,525,112)	-3.86%	(\$336,627,830)	-100.00%
5M50	195660	Advanced Energy Loan Programs	\$3,997,228	\$5,369,060	\$8,932,168	\$8,940,462	\$3,563,108	66.36%	\$8,294	0.09%
5MH0	195644	SiteOhio Administration	\$0	\$0	\$5,000	\$5,000	\$5,000	N/A	\$0	0.00%
5MJ0	195683	TourismOhio Administration	\$7,233,454	\$7,246,432	\$11,000,000	\$11,000,000	\$3,753,568	51.80%	\$0	0.00%
5UL0	195627	Brownfields Revolving Loan Program	\$176,251	\$0	\$1,750,000	\$1,750,000	\$1,750,000	N/A	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
DEV	Department of Development									
5UY0	195496	Sports Events Grants	\$360,273	\$1,843,568	\$3,000,000	\$3,000,000	\$1,156,432	62.73%	\$0	0.00%
5W60	195691	International Trade Cooperative Projects	\$1,228	\$0	\$50,000	\$50,000	\$50,000	N/A	\$0	0.00%
5XH0	195632	Women Owned Business Loans	\$5,359,879	\$2,126,769	\$5,000,000	\$5,000,000	\$2,873,231	135.10%	\$0	0.00%
5XH0	195694	Micro-Loan	\$3,690,750	\$2,156,925	\$2,500,000	\$2,500,000	\$343,075	15.91%	\$0	0.00%
5XH0	195611	Minority Business Development Loan Administration	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	N/A	\$0	0.00%
5XM0	195576	All Ohio Future Fund	\$0	\$2,441,870	\$0	\$0	(\$2,441,870)	-100.00%	\$0	N/A
5XX0	195408	Meat Processing Investment Program	\$492,425	\$4,783,685	\$0	\$0	(\$4,783,685)	-100.00%	\$0	N/A
5YC0	195569	Community Improvements	\$219,008	\$258,017	\$0	\$0	(\$258,017)	-100.00%	\$0	N/A
5YE0	1956A2	Brownfield Remediation	\$118,804,296	\$81,361,733	\$100,000,000	\$100,000,000	\$18,638,267	22.91%	\$0	0.00%
5YF0	1956A3	Demolition and Site Revitalization	\$50,830,384	\$61,934,075	\$21,500,000	\$21,500,000	(\$40,434,075)	-65.29%	\$0	0.00%
5ZK0	1956F8	Innovation Hubs	\$0	\$1,978,125	\$0	\$0	(\$1,978,125)	-100.00%	\$0	N/A
6170	195654	Volume Cap Administration	\$8,275	\$34,038	\$40,000	\$40,000	\$5,962	17.52%	\$0	0.00%
6460	195638	Low- and Moderate-Income Housing Programs	\$55,645,359	\$55,334,790	\$64,402,825	\$64,435,386	\$9,068,035	16.39%	\$32,561	0.05%
Dedicated Purpose Fund Group Subtotal			\$1,040,831,115	\$1,275,975,098	\$763,479,044	\$293,143,823	(\$512,496,054)	-40.17%	(\$470,335,221)	-61.60%
1350	195684	Development Operations	\$14,364,086	\$15,335,490	\$15,263,246	\$15,609,260	(\$72,244)	-0.47%	\$346,014	2.27%
6850	195636	Development Services Reimbursable Expenditures	\$125,000	\$97,935	\$250,000	\$250,000	\$152,065	155.27%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$14,489,086	\$15,433,425	\$15,513,246	\$15,859,260	\$79,821	0.52%	\$346,014	2.23%
4Z60	195647	Rural Industrial Park Loan	\$6,009,700	\$5,219,398	\$5,000,000	\$5,000,000	(\$219,398)	-4.20%	\$0	0.00%
5S90	195628	Capital Access Loan Program	\$1,445,477	\$705,845	\$1,000,000	\$1,000,000	\$294,155	41.67%	\$0	0.00%
7009	195664	Innovation Ohio	\$0	\$0	\$17,426,036	\$0	\$17,426,036	N/A	(\$17,426,036)	-100.00%
7010	195665	Research and Development	\$0	\$1,500,000	\$36,032,990	\$0	\$34,532,990	2,302.20%	(\$36,032,990)	-100.00%
7037	195615	Facilities Establishment	\$38,170,962	\$42,825,144	\$10,000,000	\$10,000,000	(\$32,825,144)	-76.65%	\$0	0.00%
Facilities Establishment Fund Group Subtotal			\$45,626,140	\$50,250,387	\$69,459,026	\$16,000,000	\$19,208,639	38.23%	(\$53,459,026)	-76.96%
7011	195686	Third Frontier Tax Exempt - Operating	\$738,627	\$830,758	\$1,000,000	\$1,000,000	\$169,242	20.37%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change	% Change	FY 2026 to FY 2027 \$ Change	% Change
DEV Department of Development										
7011	195687	Third Frontier Research and Development Projects	\$846,375	\$1,325,795	\$1,000,000	\$1,000,000	(\$325,795)	-24.57%	\$0	0.00%
7014	195620	Third Frontier Taxable - Operating	\$446,923	\$941,959	\$2,710,000	\$2,710,000	\$1,768,041	187.70%	\$0	0.00%
7014	195692	Research and Development Taxable Bond Projects	\$41,286,868	\$57,354,638	\$100,000,000	\$20,000,000	\$42,645,362	74.35%	(\$80,000,000)	-80.00%
Bond Research and Development Fund Group Subtotal			\$43,318,793	\$60,453,151	\$104,710,000	\$24,710,000	\$44,256,849	73.21%	(\$80,000,000)	-76.40%
3080	195580	Energy Efficiency and Conservation Block Grant Program	\$0	\$698,895	\$0	\$0	(\$698,895)	-100.00%	\$0	N/A
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	N/A	\$0	0.00%
3080	195602	Appalachian Regional Commission	\$5,003,041	\$5,345,294	\$7,500,000	\$7,500,000	\$2,154,706	40.31%	\$0	0.00%
3080	195603	Housing Assistance Programs	\$14,113,313	\$10,034,748	\$12,571,729	\$12,576,756	\$2,536,981	25.28%	\$5,027	0.04%
3080	195609	Small Business Administration Grants	\$4,879,992	\$3,983,600	\$5,550,000	\$5,550,000	\$1,566,400	39.32%	\$0	0.00%
3080	195618	Energy Grants	\$3,449,761	\$5,575,728	\$11,650,326	\$11,661,160	\$6,074,598	108.95%	\$10,834	0.09%
3080	195670	Home Weatherization Program	\$45,392,872	\$36,858,227	\$86,079,636	\$0	\$49,221,409	133.54%	(\$86,079,636)	-100.00%
3080	195672	Manufacturing Extension Partnership	\$8,044,099	\$6,097,653	\$6,600,000	\$6,600,000	\$502,347	8.24%	\$0	0.00%
3080	195675	Procurement Technical Assistance	\$1,042,671	\$1,016,668	\$1,500,000	\$1,500,000	\$483,332	47.54%	\$0	0.00%
3080	195696	State Trade and Export Promotion	\$302,924	\$350,224	\$500,000	\$500,000	\$149,776	42.77%	\$0	0.00%
3080	1956A8	ARPA Tourism Grant Program	\$3,603,695	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3080	1956A9	ARPA Appalachia Ohio Planning	\$688,144	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3350	195610	Energy Programs	\$187,116	\$302,426	\$350,000	\$350,000	\$47,574	15.73%	\$0	0.00%
3AE0	195643	Workforce Development Initiatives	\$1,134,607	\$749,916	\$2,000,000	\$2,000,000	\$1,250,084	166.70%	\$0	0.00%
3FJ0	195626	Small Business Capital Access and Collateral Enhancement Program	\$824,780	\$322,577	\$2,000,000	\$2,000,000	\$1,677,423	520.01%	\$0	0.00%
3IC0	1956D9	Growth Capital Fund	\$180,313	\$1,312,348	\$3,250,000	\$3,250,000	\$1,937,652	147.65%	\$0	0.00%
3IC0	1956E1	Early-Stage Focus Fund	\$131,912	\$433,689	\$1,500,000	\$1,500,000	\$1,066,311	245.87%	\$0	0.00%
3IC0	1956E2	Community Development Financial Institution Loan Participation	\$5,376,667	\$2,391,307	\$10,000,000	\$10,000,000	\$7,608,693	318.18%	\$0	0.00%
3IC0	1956E3	Collateral Enhancement Program	\$1,868,604	\$1,288,398	\$6,000,000	\$6,000,000	\$4,711,602	365.69%	\$0	0.00%
3IC0	1956H5	State Small Business Credit Initiative Technical Assistance	\$519,594	\$1,360,912	\$1,500,000	\$1,500,000	\$139,088	10.22%	\$0	0.00%
3IF0	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$2,832,282	\$487,900	\$793,000,000	\$0	\$792,512,100	162,433.36 %	(\$793,000,000)	-100.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DEV Department of Development										
3IFO	1956E5	Broadband Digital Equity Acts Program	\$740,794	\$0	\$23,800,000	\$476,000	\$23,800,000	N/A	(\$23,324,000)	-98.00%
3IMO	195582	Home-Owner Managing Energy Savings Rebate Program	\$0	\$1,654,873	\$15,000,000	\$15,000,000	\$13,345,127	806.41%	\$0	0.00%
3IMO	195583	High-Efficiency Electric Home Rebate Program	\$0	\$2,217,564	\$15,000,000	\$15,000,000	\$12,782,436	576.42%	\$0	0.00%
3K80	195613	Community Development Block Grant	\$60,822,316	\$50,840,065	\$57,500,000	\$57,500,000	\$6,659,935	13.10%	\$0	0.00%
3K90	195611	Home Energy Assistance Block Grant	\$190,133,709	\$133,419,622	\$180,000,000	\$0	\$46,580,378	34.91%	(\$180,000,000)	-100.00%
3K90	195614	HEAP Weatherization	\$52,619,987	\$41,079,293	\$44,000,000	\$0	\$2,920,707	7.11%	(\$44,000,000)	-100.00%
3L00	195612	Community Services Block Grant	\$35,610,325	\$27,366,670	\$32,000,000	\$0	\$4,633,330	16.93%	(\$32,000,000)	-100.00%
3V10	195601	HOME Program	\$39,164,041	\$56,372,664	\$53,750,000	\$53,750,000	(\$2,622,664)	-4.65%	\$0	0.00%
Federal Fund Group Subtotal			\$478,667,559	\$391,561,259	\$1,375,101,691	\$216,713,916	\$983,540,432	251.18%	(\$1,158,387,775)	-84.24%
Department of Development Total			\$2,353,445,705	\$1,944,358,543	\$2,467,452,667	\$710,264,244	\$523,094,124	26.90%	(\$1,757,188,423)	-71.21%
DDD Department of Developmental Disabilities										
GRF	320411	Special Olympics	\$100,000	\$100,000	\$250,000	\$250,000	\$150,000	150.00%	\$0	0.00%
GRF	320412	Protective Services	\$3,000,000	\$3,200,000	\$3,200,000	\$3,200,000	\$0	0.00%	\$0	0.00%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	\$25,855,634	\$22,597,806	\$27,500,000	\$24,200,000	\$4,902,194	21.69%	(\$3,300,000)	-12.00%
GRF	322421	Part C Early Intervention	\$22,973,091	\$1,802,005	\$0	\$0	(\$1,802,005)	-100.00%	\$0	N/A
GRF	322422	Multi System Youth	\$5,172,097	\$4,223,426	\$5,000,000	\$5,000,000	\$776,574	18.39%	\$0	0.00%
GRF	322423	Technology First	\$2,228,377	\$2,151,971	\$2,700,000	\$2,700,000	\$548,029	25.47%	\$0	0.00%
GRF	322508	Employment First Initiative	\$2,559,603	\$2,785,790	\$2,700,000	\$2,700,000	(\$85,790)	-3.08%	\$0	0.00%
GRF	322509	Community Supports and Rental Assistance	\$966,831	\$1,048,999	\$1,265,000	\$944,000	\$216,001	20.59%	(\$321,000)	-25.38%
GRF	322510	Best Buddies Ohio	\$0	\$0	\$100,000	\$100,000	\$100,000	N/A	\$0	0.00%
GRF	653321	Medicaid Program Support - State	\$7,842,000	\$7,842,000	\$8,163,217	\$8,300,000	\$321,217	4.10%	\$136,783	1.68%
GRF	653407	Medicaid Services	\$855,291,775	\$1,004,132,592	\$1,127,127,000	\$1,140,627,000	\$122,994,408	12.25%	\$13,500,000	1.20%
General Revenue Fund Subtotal			\$925,989,408	\$1,049,884,590	\$1,178,005,217	\$1,188,021,000	\$128,120,627	12.20%	\$10,015,783	0.85%
2210	322620	Supplement Service Trust	\$17,730	\$64,366	\$500,000	\$500,000	\$435,634	676.80%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DDD Department of Developmental Disabilities										
4890	653632	Developmental Centers Direct Care Services	\$4,403,930	\$4,058,868	\$7,000,000	\$7,000,000	\$2,941,132	72.46%	\$0	0.00%
5DK0	322629	Capital Replacement Facilities	\$816,875	\$59,794	\$750,000	\$750,000	\$690,206	1,154.31%	\$0	0.00%
5EV0	653627	Medicaid Program Support	\$1,981,413	\$1,166,261	\$2,540,000	\$2,540,000	\$1,373,739	117.79%	\$0	0.00%
5GEO	320606	Central Office Operating Expenses	\$20,191,036	\$17,984,720	\$20,914,384	\$21,180,026	\$2,929,664	16.29%	\$265,642	1.27%
5GEO	653606	ICF/IID and Waiver Match	\$25,692,276	\$50,064,061	\$60,000,000	\$60,000,000	\$9,935,939	19.85%	\$0	0.00%
5H00	322619	Medicaid Repayment	\$36,223	\$72,936	\$900,000	\$900,000	\$827,064	1,133.95%	\$0	0.00%
5HC8	653698	DDD Home and Community Based Services	\$78,755,679	\$99,437,223	\$0	\$0	(\$99,437,223)	-100.00%	\$0	N/A
5S20	653622	Medicaid Administration and Oversight	\$32,129,512	\$33,014,697	\$36,000,000	\$36,000,000	\$2,985,303	9.04%	\$0	0.00%
5Z10	653624	County Board Waiver Match	\$492,482,044	\$595,748,163	\$688,000,000	\$752,000,000	\$92,251,837	15.49%	\$64,000,000	9.30%
Dedicated Purpose Fund Group Subtotal			\$656,506,718	\$801,671,090	\$816,604,384	\$880,870,026	\$14,933,294	1.86%	\$64,265,642	7.87%
1520	653609	DC and Residential Facilities Operating Services	\$30,813,884	\$30,823,300	\$20,000,000	\$20,000,000	(\$10,823,300)	-35.11%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$30,813,884	\$30,823,300	\$20,000,000	\$20,000,000	(\$10,823,300)	-35.11%	\$0	0.00%
3250	322612	Community Social Service Programs	\$37,414,035	\$18,091,800	\$15,075,000	\$15,075,000	(\$3,016,800)	-16.67%	\$0	0.00%
3A40	653654	Medicaid Services	\$2,557,975,297	\$3,058,344,413	\$3,385,530,510	\$3,545,767,920	\$327,186,097	10.70%	\$160,237,410	4.73%
3A40	653655	Medicaid Support	\$82,527,880	\$83,416,403	\$92,000,000	\$97,000,000	\$8,583,597	10.29%	\$5,000,000	5.43%
3A50	320613	Developmental Disabilities Council	\$2,356,501	\$2,748,206	\$3,369,230	\$3,408,234	\$621,024	22.60%	\$39,004	1.16%
3HC8	653699	DDD Home and Community Based Services - Federal	\$112,413,400	\$112,039,233	\$0	\$0	(\$112,039,233)	-100.00%	\$0	N/A
Federal Fund Group Subtotal			\$2,792,687,113	\$3,274,640,056	\$3,495,974,740	\$3,661,251,154	\$221,334,684	6.76%	\$165,276,414	4.73%
Department of Developmental Disabilities Total			\$4,405,997,123	\$5,157,019,035	\$5,510,584,341	\$5,750,142,180	\$353,565,306	6.86%	\$239,557,839	4.35%
EDU Department of Education and Workforce										
GRF	200321	Operating Expenses	\$15,378,176	\$14,932,080	\$14,474,898	\$15,054,312	(\$457,182)	-3.06%	\$579,414	4.00%
GRF	200408	Early Childhood Education	\$112,723,609	\$40,872,330	\$0	\$0	(\$40,872,330)	-100.00%	\$0	N/A
GRF	200416	Career Technical Education	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	N/A	\$0	0.00%
GRF	200420	Information Technology Development and Support	\$3,917,570	\$4,114,989	\$4,231,479	\$4,316,527	\$116,490	2.83%	\$85,048	2.01%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
EDU	Department of Education and Workforce									
GRF	200422	School Management Assistance	\$2,870,058	\$2,624,818	\$2,800,000	\$2,800,000	\$175,182	6.67%	\$0	0.00%
GRF	200424	Policy Analysis	\$467,332	\$407,920	\$500,000	\$516,419	\$92,080	22.57%	\$16,419	3.28%
GRF	200426	Ohio Educational Computer Network	\$17,566,442	\$22,206,244	\$18,994,000	\$18,994,000	(\$3,212,244)	-14.47%	\$0	0.00%
GRF	200427	Academic Standards	\$4,406,048	\$4,452,382	\$5,535,410	\$5,429,033	\$1,083,028	24.32%	(\$106,377)	-1.92%
GRF	200437	Student Assessment	\$54,491,057	\$72,532,480	\$50,609,125	\$50,882,346	(\$21,923,355)	-30.23%	\$273,221	0.54%
GRF	200439	Accountability/Report Cards	\$6,638,062	\$5,224,551	\$7,369,440	\$7,437,742	\$2,144,889	41.05%	\$68,302	0.93%
GRF	200442	Child Care Licensing	\$2,906,434	\$110,288	\$0	\$0	(\$110,288)	-100.00%	\$0	N/A
GRF	200446	Education Management Information System	\$9,307,230	\$9,381,883	\$9,958,226	\$10,325,278	\$576,343	6.14%	\$367,052	3.69%
GRF	200448	Educator and Principal Preparation	\$3,504,563	\$5,227,379	\$2,663,493	\$2,676,754	(\$2,563,886)	-49.05%	\$13,261	0.50%
GRF	200455	Community Schools and Choice Programs	\$3,910,360	\$3,860,667	\$4,370,165	\$4,446,705	\$509,498	13.20%	\$76,540	1.75%
GRF	200457	STEM Initiatives	\$500,000	\$0	\$500,000	\$500,000	\$500,000	N/A	\$0	0.00%
GRF	200465	Education Technology Resources	\$5,170,325	\$4,937,771	\$2,893,949	\$2,906,346	(\$2,043,822)	-41.39%	\$12,397	0.43%
GRF	200478	Industry-Recognized Credentials High School Students	\$16,000,000	\$15,998,179	\$16,000,000	\$16,000,000	\$1,821	0.01%	\$0	0.00%
GRF	200492	College Credit Plus - Auxiliary Funding	\$0	\$904,000	\$0	\$0	(\$904,000)	-100.00%	\$0	N/A
GRF	200502	Pupil Transportation	\$747,152,516	\$797,128,237	\$882,035,414	\$959,429,701	\$84,907,177	10.65%	\$77,394,287	8.77%
GRF	200505	School Meal Programs	\$11,368,379	\$13,883,797	\$13,163,000	\$13,163,000	(\$720,797)	-5.19%	\$0	0.00%
GRF	200511	Auxiliary Services	\$162,864,614	\$166,816,769	\$170,292,963	\$172,262,613	\$3,476,194	2.08%	\$1,969,650	1.16%
GRF	200532	Nonpublic Administrative Cost Reimbursement	\$73,440,062	\$75,337,397	\$76,935,110	\$77,824,960	\$1,597,713	2.12%	\$889,850	1.16%
GRF	200540	Special Education Enhancements	\$194,941,895	\$195,160,040	\$193,272,426	\$193,272,426	(\$1,887,614)	-0.97%	\$0	0.00%
GRF	200545	Career-Technical Education Enhancements	\$18,616,591	\$22,434,710	\$13,413,000	\$13,413,000	(\$9,021,710)	-40.21%	\$0	0.00%
GRF	200550	Foundation Funding - All Students	\$7,975,003,597	\$8,345,695,915	\$8,457,598,772	\$8,733,217,991	\$111,902,857	1.34%	\$275,619,219	3.26%
GRF	200566	Literacy Improvement	\$1,818,111	\$1,419,645	\$2,472,674	\$2,500,000	\$1,053,029	74.18%	\$27,326	1.11%
GRF	200572	Adult Education Programs	\$11,176,818	\$11,324,428	\$9,348,399	\$15,688,404	(\$1,976,029)	-17.45%	\$6,340,005	67.82%
GRF	200574	Half-Mill Maintenance Equalization	\$13,657,997	\$10,358,000	\$6,420,640	\$6,152,450	(\$3,937,360)	-38.01%	(\$268,190)	-4.18%
GRF	200576	Adaptive Sports Program	\$250,000	\$250,000	\$400,000	\$400,000	\$150,000	60.00%	\$0	0.00%
GRF	200597	Program and Project Support	\$9,305,189	\$8,555,189	\$2,850,000	\$2,750,000	(\$5,705,189)	-66.69%	(\$100,000)	-3.51%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
EDU Department of Education and Workforce										
GRF	657401	Medicaid in Schools	\$319,713	\$199,439	\$0	\$0	(\$199,439)	-100.00%	\$0	N/A
General Revenue Fund Subtotal			\$9,479,672,747	\$9,856,351,527	\$9,971,602,583	\$10,334,860,007	\$115,251,056	1.17%	\$363,257,424	3.64%
4520	200638	Charges and Reimbursements	\$834,101	\$786,233	\$1,500,000	\$1,500,000	\$713,767	90.78%	\$0	0.00%
4L20	200681	Teacher Certification and Licensure	\$6,652,988	\$22,071	\$0	\$0	(\$22,071)	-100.00%	\$0	N/A
5980	200659	Auxiliary Services Reimbursement	\$573,700	\$534,753	\$650,000	\$650,000	\$115,247	21.55%	\$0	0.00%
5AD1	2006A2	Career-Technical Education Equipment	\$2,249,244	\$42,856,383	\$0	\$0	(\$42,856,383)	-100.00%	\$0	N/A
5AQ1	2006A4	Literacy Improvement	\$68,303,264	\$68,110,948	\$0	\$0	(\$68,110,948)	-100.00%	\$0	N/A
5AR1	2006A5	Feminine Hygiene Products	\$2,803,629	\$144,325	\$0	\$0	(\$144,325)	-100.00%	\$0	N/A
5BX1	200415	High School Financial Literacy	\$0	\$2,112	\$0	\$0	(\$2,112)	-100.00%	\$0	N/A
5H30	200687	School District Solvency Assistance	\$10,758,000	\$2,994,000	\$2,000,000	\$2,000,000	(\$994,000)	-33.20%	\$0	0.00%
5KX0	200691	Ohio School Sponsorship Program	\$920,447	\$942,545	\$1,900,000	\$1,900,000	\$957,455	101.58%	\$0	0.00%
5MM0	200677	Child Nutrition Refunds	\$0	\$258,089	\$550,000	\$550,000	\$291,911	113.11%	\$0	0.00%
5U20	200685	National Education Statistics	\$142,841	\$164,553	\$185,000	\$185,000	\$20,447	12.43%	\$0	0.00%
5VSO	200604	Foundation Funding - All Students	\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$0	0.00%	\$0	0.00%
5VU0	200663	School Bus Purchase	\$12,244,731	\$794,999	\$0	\$0	(\$794,999)	-100.00%	\$0	N/A
5Y00	200491	Public and Nonpublic Education Support	\$193,800,000	\$196,200,000	\$171,200,000	\$171,200,000	(\$25,000,000)	-12.74%	\$0	0.00%
6200	200615	Educational Improvement Grants	\$501,693	\$846,116	\$600,000	\$600,000	(\$246,116)	-29.09%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$899,784,639	\$914,657,125	\$778,585,000	\$778,585,000	(\$136,072,125)	-14.88%	\$0	0.00%
1380	200606	Information Technology Development and Support	\$15,749,284	\$14,569,024	\$18,394,387	\$18,597,721	\$3,825,363	26.26%	\$203,334	1.11%
4R70	200695	Indirect Operational Support	\$9,285,390	\$8,795,769	\$9,944,311	\$10,166,435	\$1,148,542	13.06%	\$222,124	2.23%
4V70	200633	Interagency Program Support	\$1,460,078	\$1,730,465	\$3,000,000	\$3,000,000	\$1,269,536	73.36%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$26,494,752	\$25,095,257	\$31,338,698	\$31,764,156	\$6,243,441	24.88%	\$425,458	1.36%
7017	200413	School Bus Safety	\$0	\$0	\$10,000,000	\$0	\$10,000,000	N/A	(\$10,000,000)	-100.00%
7017	200611	Education Studies	\$0	\$499,944	\$0	\$0	(\$499,944)	-100.00%	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce										
7017	200612	Foundation Funding - All Students	\$1,274,945,000	\$1,323,945,000	\$1,436,583,202	\$1,398,174,884	\$112,638,202	8.51%	(\$38,408,318)	-2.67%
7017	200614	Accelerate Great Schools	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
7017	200631	Quality Community and Independent STEM Schools Support	\$87,586,345	\$102,453,004	\$115,000,000	\$125,000,000	\$12,546,996	12.25%	\$10,000,000	8.70%
7017	200684	Community School Facilities	\$87,054,890	\$88,554,999	\$90,155,000	\$90,155,000	\$1,600,001	1.81%	\$0	0.00%
7017	2006A7	Literacy Coaches	\$0	\$0	\$12,000,000	\$12,000,000	\$12,000,000	N/A	\$0	0.00%
State Lottery Fund Group Subtotal			\$1,451,086,236	\$1,516,952,947	\$1,665,238,202	\$1,626,829,884	\$148,285,255	9.78%	(\$38,408,318)	-2.31%
3120	2006A9	Aspire - Federal	\$0	\$0	\$0	\$18,996,799	\$0	N/A	\$18,996,799	N/A
3670	200607	School Food Services	\$10,002,729	\$11,761,830	\$13,379,350	\$13,379,350	\$1,617,520	13.75%	\$0	0.00%
3700	200624	Education of Exceptional Children	\$1,681,518	\$1,934,140	\$1,750,000	\$1,750,000	(\$184,140)	-9.52%	\$0	0.00%
3AF0	657601	Schools Medicaid Administrative Claims	\$80,686	\$154,480	\$150,000	\$150,000	(\$4,480)	-2.90%	\$0	0.00%
3C50	200661	Early Childhood Education	\$14,085,075	\$7,745,811	\$0	\$0	(\$7,745,811)	-100.00%	\$0	N/A
3EH0	200620	Migrant Education	\$1,486,528	\$959,335	\$1,700,000	\$1,700,000	\$740,665	77.21%	\$0	0.00%
3EJ0	200622	Homeless Children Education	\$3,596,332	\$3,990,553	\$4,823,000	\$5,112,380	\$832,447	20.86%	\$289,380	6.00%
3GE0	200674	Summer Food Service Program	\$16,553,719	\$20,738,513	\$23,000,000	\$23,000,000	\$2,261,487	10.90%	\$0	0.00%
3GG0	200676	Fresh Fruit and Vegetable Program	\$4,629,886	\$5,983,043	\$5,500,000	\$6,000,000	(\$483,043)	-8.07%	\$500,000	9.09%
3HF0	200649	Federal Education Grants	\$4,178,560	\$4,194,553	\$5,000,000	\$5,000,000	\$805,447	19.20%	\$0	0.00%
3HI0	200634	Student Support and Academic Enrichment	\$62,799,045	\$65,963,091	\$54,131,000	\$50,604,930	(\$11,832,091)	-17.94%	(\$3,526,070)	-6.51%
3HL0	200678	Comprehensive Literacy State Development Program	\$12,693,512	\$4,908,721	\$14,630,000	\$14,630,000	\$9,721,279	198.04%	\$0	0.00%
3HQ0	200627	Governor Emergency Education Relief - EDU	\$9,732,670	\$45,463	\$0	\$0	(\$45,463)	-100.00%	\$0	N/A
3HQ0	200651	Emergency Assistance to Non-Public Schools	\$86,446,473	\$48,578,449	\$0	\$0	(\$48,578,449)	-100.00%	\$0	N/A
3HS0	200640	Federal Coronavirus School Relief	\$1,933,522,641	\$597,591,635	\$0	\$0	(\$597,591,635)	-100.00%	\$0	N/A
3HZ0	200641	ARP - Homeless Children and Youth	\$10,561,606	\$6,038,013	\$0	\$0	(\$6,038,013)	-100.00%	\$0	N/A
3IA0	200657	ARP - Students with Disabilities	\$26,732,139	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3L60	200617	Federal School Lunch	\$494,956,258	\$488,518,083	\$565,999,000	\$595,000,000	\$77,480,917	15.86%	\$29,001,000	5.12%
3L70	200618	Federal School Breakfast	\$161,079,077	\$172,557,447	\$195,000,000	\$205,000,000	\$22,442,553	13.01%	\$10,000,000	5.13%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce											
3L80	200619	Child/Adult Food Programs		\$101,414,122	\$108,162,401	\$116,000,000	\$118,000,000	\$7,837,599	7.25%	\$2,000,000	1.72%
3L90	200621	Career-Technical Education Basic Grant		\$51,704,716	\$54,581,741	\$56,680,000	\$58,947,200	\$2,098,259	3.84%	\$2,267,200	4.00%
3M00	200623	ESEA Title 1A		\$651,599,268	\$658,668,642	\$677,740,000	\$698,072,200	\$19,071,358	2.90%	\$20,332,200	3.00%
3M20	200680	Individuals with Disabilities Education Act		\$513,691,047	\$526,177,194	\$530,400,000	\$541,008,000	\$4,222,806	0.80%	\$10,608,000	2.00%
3T40	200613	Public Charter Schools		\$947,845	\$65,923	\$0	\$0	(\$65,923)	-100.00%	\$0	N/A
3Y20	200688	21st Century Community Learning Centers		\$45,837,209	\$56,058,910	\$47,940,000	\$48,898,800	(\$8,118,910)	-14.48%	\$958,800	2.00%
3Y60	200635	Improving Teacher Quality		\$75,520,780	\$80,238,769	\$77,157,900	\$78,701,058	(\$3,080,869)	-3.84%	\$1,543,158	2.00%
3Y70	200689	English Language Acquisition		\$12,885,282	\$13,769,725	\$13,728,000	\$14,277,120	(\$41,725)	-0.30%	\$549,120	4.00%
3Y80	200639	Rural and Low Income Technical Assistance		\$2,221,616	\$3,596,957	\$3,300,000	\$3,300,000	(\$296,957)	-8.26%	\$0	0.00%
3Z20	200690	State Assessments		\$16,296,641	\$12,825,759	\$11,500,000	\$11,500,000	(\$1,325,759)	-10.34%	\$0	0.00%
3Z30	200645	Consolidated Federal Grant Administration		\$24,826,624	\$12,496,100	\$15,000,000	\$15,000,000	\$2,503,900	20.04%	\$0	0.00%
Federal Fund Group Subtotal				\$4,351,763,600	\$2,968,305,281	\$2,434,508,250	\$2,528,027,837	(\$533,797,031)	-17.98%	\$93,519,587	3.84%
Department of Education and Workforce Total				\$16,208,801,973	\$15,281,362,137	\$14,881,272,733	\$15,300,066,884	(\$400,089,404)	-2.62%	\$418,794,151	2.81%
SBE State Board of Education											
4K90	210602	Operating Expenses		\$0	\$0	\$15,010,991	\$15,519,872	\$15,010,991	N/A	\$508,881	3.39%
4L20	210600	Operating Expenses		\$8,152,155	\$13,913,382	\$0	\$0	(\$13,913,382)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal				\$8,152,155	\$13,913,382	\$15,010,991	\$15,519,872	\$1,097,609	7.89%	\$508,881	3.39%
3IS0	210601	Title II A/Supporting Effective Instruction		\$0	\$1,109,645	\$1,355,000	\$1,355,000	\$245,355	22.11%	\$0	0.00%
Federal Fund Group Subtotal				\$0	\$1,109,645	\$1,355,000	\$1,355,000	\$245,355	22.11%	\$0	0.00%
State Board of Education Total				\$8,152,155	\$15,023,027	\$16,365,991	\$16,874,872	\$1,342,964	8.94%	\$508,881	3.11%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
ELC Elections Commission										
GRF	051321	Operating Expenses	\$414,998	\$429,746	\$214,400	\$0	(\$215,346)	-50.11%	(\$214,400)	-100.00%
General Revenue Fund Subtotal			\$414,998	\$429,746	\$214,400	\$0	(\$215,346)	-50.11%	(\$214,400)	-100.00%
4P20	051601	Operating Support	\$285,002	\$260,093	\$225,600	\$0	(\$34,493)	-13.26%	(\$225,600)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$285,002	\$260,093	\$225,600	\$0	(\$34,493)	-13.26%	(\$225,600)	-100.00%
Elections Commission Total			\$700,001	\$689,839	\$440,000	\$0	(\$249,839)	-36.22%	(\$440,000)	-100.00%
FUN Board of Embalmers and Funeral Directors										
GRF	881500	Indigent Burial and Cremation Support	\$32,000	\$134,046	\$250,000	\$250,000	\$115,954	86.50%	\$0	0.00%
General Revenue Fund Subtotal			\$32,000	\$134,046	\$250,000	\$250,000	\$115,954	86.50%	\$0	0.00%
4K90	881609	Operating Expenses	\$1,023,383	\$1,077,117	\$1,156,000	\$1,213,000	\$78,883	7.32%	\$57,000	4.93%
Dedicated Purpose Fund Group Subtotal			\$1,023,383	\$1,077,117	\$1,156,000	\$1,213,000	\$78,883	7.32%	\$57,000	4.93%
Board of Embalmers and Funeral Directors Total			\$1,055,383	\$1,211,163	\$1,406,000	\$1,463,000	\$194,837	16.09%	\$57,000	4.05%
PAY Employee Benefits Funds										
1240	995673	Payroll Deductions	\$950,243,707	\$1,019,707,678	\$1,017,970,800	\$1,048,509,924	(\$1,736,878)	-0.17%	\$30,539,124	3.00%
8050	995675	Commuter Benefits	\$681,771	\$1,713,237	\$1,845,860	\$1,967,540	\$132,623	7.74%	\$121,680	6.59%
8060	995666	Accrued Leave Fund	\$117,014,567	\$126,217,570	\$128,408,784	\$132,260,611	\$2,191,214	1.74%	\$3,851,827	3.00%
8070	995667	Disability Fund	\$21,488,283	\$24,204,190	\$27,805,294	\$28,337,915	\$3,601,104	14.88%	\$532,621	1.92%
8080	995668	State Employee Health Benefit Fund	\$1,033,329,470	\$1,213,131,360	\$1,068,647,159	\$1,132,765,988	(\$144,484,201)	-11.91%	\$64,118,829	6.00%
8090	995669	Dependent Care Spending Account	\$2,633,530	\$2,854,940	\$2,996,802	\$3,196,895	\$141,862	4.97%	\$200,093	6.68%
8100	995670	Life Insurance Investment Fund	\$2,596,648	\$2,803,727	\$2,644,330	\$2,723,060	(\$159,397)	-5.69%	\$78,730	2.98%
8110	995671	Parental Leave Benefit Fund	\$8,059,486	\$13,607,557	\$18,601,000	\$19,159,030	\$4,993,443	36.70%	\$558,030	3.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
PAY Employee Benefits Funds										
8130	995672	Health Care Spending Account	\$17,270,128	\$17,776,639	\$19,690,922	\$20,694,694	\$1,914,283	10.77%	\$1,003,772	5.10%
Fiduciary Fund Group Subtotal			\$2,153,317,590	\$2,422,016,899	\$2,288,610,951	\$2,389,615,657	(\$133,405,948)	-5.51%	\$101,004,706	4.41%
Employee Benefits Funds Total			\$2,153,317,590	\$2,422,016,899	\$2,288,610,951	\$2,389,615,657	(\$133,405,948)	-5.51%	\$101,004,706	4.41%
ERB State Employment Relations Board										
GRF	125321	Operating Expenses	\$4,199,611	\$4,140,749	\$4,533,029	\$4,655,023	\$392,280	9.47%	\$121,994	2.69%
General Revenue Fund Subtotal			\$4,199,611	\$4,140,749	\$4,533,029	\$4,655,023	\$392,280	9.47%	\$121,994	2.69%
5720	125603	Training and Publications	\$188,356	\$129,555	\$138,000	\$138,972	\$8,445	6.52%	\$972	0.70%
Dedicated Purpose Fund Group Subtotal			\$188,356	\$129,555	\$138,000	\$138,972	\$8,445	6.52%	\$972	0.70%
State Employment Relations Board Total			\$4,387,968	\$4,270,304	\$4,671,029	\$4,793,995	\$400,725	9.38%	\$122,966	2.63%
ENG State Board of Registration for Professional Engineers and Surveyors										
4K90	892609	Operating Expenses	\$1,100,250	\$1,142,740	\$1,378,866	\$1,465,930	\$236,126	20.66%	\$87,064	6.31%
Dedicated Purpose Fund Group Subtotal			\$1,100,250	\$1,142,740	\$1,378,866	\$1,465,930	\$236,126	20.66%	\$87,064	6.31%
State Board of Registration for Professional Engineers and Surveyors Total			\$1,100,250	\$1,142,740	\$1,378,866	\$1,465,930	\$236,126	20.66%	\$87,064	6.31%
EBR Environmental Review Appeals Commission										
GRF	172321	Operating Expenses	\$660,706	\$687,586	\$730,000	\$765,000	\$42,414	6.17%	\$35,000	4.79%
General Revenue Fund Subtotal			\$660,706	\$687,586	\$730,000	\$765,000	\$42,414	6.17%	\$35,000	4.79%
Environmental Review Appeals Commission Total			\$660,706	\$687,586	\$730,000	\$765,000	\$42,414	6.17%	\$35,000	4.79%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
ETH Ethics Commission										
GRF	146321	Operating Expenses	\$2,295,557	\$2,364,010	\$2,480,744	\$2,603,142	\$116,734	4.94%	\$122,398	4.93%
General Revenue Fund Subtotal			\$2,295,557	\$2,364,010	\$2,480,744	\$2,603,142	\$116,734	4.94%	\$122,398	4.93%
4M60	146601	Operating Support	\$462,185	\$616,727	\$649,781	\$670,793	\$33,054	5.36%	\$21,012	3.23%
Dedicated Purpose Fund Group Subtotal			\$462,185	\$616,727	\$649,781	\$670,793	\$33,054	5.36%	\$21,012	3.23%
Ethics Commission Total			\$2,757,742	\$2,980,736	\$3,130,525	\$3,273,935	\$149,789	5.03%	\$143,410	4.58%
FCC Ohio Facilities Construction Commission										
GRF	230321	Operating Expenses	\$10,165,497	\$10,659,596	\$10,750,000	\$10,750,000	\$90,404	0.85%	\$0	0.00%
GRF	230401	Cultural Facilities Lease Rental Bond Payments	\$30,860,700	\$30,845,528	\$37,500,000	\$37,500,000	\$6,654,472	21.57%	\$0	0.00%
GRF	230458	State Construction Management Services	\$127,706	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	230908	Common Schools General Obligation Bond Debt Service	\$366,857,374	\$298,169,786	\$255,000,000	\$230,000,000	(\$43,169,786)	-14.48%	(\$25,000,000)	-9.80%
General Revenue Fund Subtotal			\$408,011,278	\$339,674,909	\$303,250,000	\$278,250,000	(\$36,424,909)	-10.72%	(\$25,000,000)	-8.24%
5CV3	230650	ARPA School Security	\$9,995,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	230652	Career-Technical Construction Program	\$100,456,627	\$99,464,012	\$0	\$0	(\$99,464,012)	-100.00%	\$0	N/A
5CV3	230655	Multi-Agency Radio Communication System (MARCS)-In-School Security Grant	\$0	\$651,309	\$0	\$0	(\$651,309)	-100.00%	\$0	N/A
5CV5	230654	Appalachian Community Innovation Centers	\$0	\$2,401,428	\$0	\$0	(\$2,401,428)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$110,451,627	\$102,516,749	\$0	\$0	(\$102,516,749)	-100.00%	\$0	N/A
1310	230639	State Construction Management Operations	\$7,930,654	\$8,161,170	\$9,590,355	\$10,233,822	\$1,429,185	17.51%	\$643,467	6.71%
Internal Service Activity Fund Group Subtotal			\$7,930,654	\$8,161,170	\$9,590,355	\$10,233,822	\$1,429,185	17.51%	\$643,467	6.71%
7047	230647	Project Support	\$0	\$0	\$20,000,000	\$0	\$20,000,000	N/A	(\$20,000,000)	-100.00%
Revenue Distribution Fund Group Subtotal			\$0	\$0	\$20,000,000	\$0	\$20,000,000	N/A	(\$20,000,000)	-100.00%
Ohio Facilities Construction Commission Total			\$526,393,559	\$450,352,829	\$332,840,355	\$288,483,822	(\$117,512,474)	-26.09%	(\$44,356,533)	-13.33%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
GOV Office of the Governor										
GRF	040321	Operating Expenses	\$3,184,456	\$3,457,725	\$3,481,221	\$3,580,624	\$23,496	0.68%	\$99,403	2.86%
General Revenue Fund Subtotal			\$3,184,456	\$3,457,725	\$3,481,221	\$3,580,624	\$23,496	0.68%	\$99,403	2.86%
5AK0	040607	Government Relations	\$481,750	\$665,486	\$715,600	\$734,442	\$50,114	7.53%	\$18,842	2.63%
Internal Service Activity Fund Group Subtotal			\$481,750	\$665,486	\$715,600	\$734,442	\$50,114	7.53%	\$18,842	2.63%
Office of the Governor Total			\$3,666,206	\$4,123,211	\$4,196,821	\$4,315,066	\$73,610	1.79%	\$118,245	2.82%
DOH Ohio Department of Health										
GRF	440413	Local Health Department Support	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000	\$0	0.00%	\$0	0.00%
GRF	440416	Mothers and Children Safety Net Services	\$5,099,448	\$4,530,472	\$4,639,763	\$4,690,570	\$109,291	2.41%	\$50,807	1.10%
GRF	440431	Free Clinic Safety Net Services	\$1,940,501	\$1,750,000	\$1,755,837	\$1,758,067	\$5,837	0.33%	\$2,230	0.13%
GRF	440438	Breast and Cervical Cancer Screening	\$1,139,462	\$1,224,361	\$1,190,549	\$1,199,779	(\$33,812)	-2.76%	\$9,230	0.78%
GRF	440444	AIDS Prevention	\$3,055,811	\$4,131,745	\$3,610,779	\$3,623,351	(\$520,966)	-12.61%	\$12,572	0.35%
GRF	440451	Public Health Laboratory	\$3,435,694	\$3,858,704	\$8,893,355	\$8,926,237	\$5,034,651	130.48%	\$32,882	0.37%
GRF	440452	Child and Family Health Services Match	\$620,785	\$636,714	\$667,650	\$683,513	\$30,936	4.86%	\$15,863	2.38%
GRF	440453	Health Care Quality Assurance	\$6,408,909	\$6,642,533	\$6,868,538	\$7,023,632	\$226,005	3.40%	\$155,094	2.26%
GRF	440454	Environmental Health/Radiation Protection	\$5,001,073	\$5,405,749	\$5,241,349	\$5,241,615	(\$164,400)	-3.04%	\$266	0.01%
GRF	440459	Help Me Grow	\$54,182,009	\$2,566,720	\$0	\$0	(\$2,566,720)	-100.00%	\$0	N/A
GRF	440465	FQHC Primary Care Workforce Initiative	\$2,836,239	\$2,829,791	\$2,695,268	\$2,698,697	(\$134,523)	-4.75%	\$3,429	0.13%
GRF	440472	Alcohol Testing	\$1,221,278	\$1,151,248	\$1,313,349	\$1,338,992	\$162,101	14.08%	\$25,643	1.95%
GRF	440474	Infant Vitality	\$12,334,192	\$5,701,908	\$0	\$0	(\$5,701,908)	-100.00%	\$0	N/A
GRF	440477	Emergency Preparation and Response	\$1,422,414	\$2,362,054	\$0	\$0	(\$2,362,054)	-100.00%	\$0	N/A
GRF	440481	Lupus Awareness	\$240,680	\$265,828	\$0	\$0	(\$265,828)	-100.00%	\$0	N/A
GRF	440482	Chronic Disease, Injury Prevention, and Drug Overdose	\$8,134,715	\$7,848,990	\$2,218,750	\$2,195,097	(\$5,630,240)	-71.73%	(\$23,653)	-1.07%
GRF	440483	Infectious Disease Prevention and Control	\$4,865,139	\$4,750,508	\$4,924,753	\$4,988,016	\$174,245	3.67%	\$63,263	1.28%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DOH Ohio Department of Health										
GRF	440484	Public Health Technology Innovation	\$1,348,347	\$1,413,150	\$909,147	\$929,959	(\$504,003)	-35.67%	\$20,812	2.29%
GRF	440485	Health Program Support	\$2,894,000	\$13,322,704	\$14,737,500	\$14,187,500	\$1,414,796	10.62%	(\$550,000)	-3.73%
GRF	440495	Toxicology Screenings	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	N/A	\$0	0.00%
GRF	440496	Children's Vision Services	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	N/A	\$0	0.00%
GRF	440505	Children and Youth with Special Health Care Needs	\$12,610,220	\$12,963,813	\$13,115,000	\$12,615,000	\$151,187	1.17%	(\$500,000)	-3.81%
GRF	440507	Targeted Healthcare Services - Over 21	\$871,257	\$1,055,113	\$2,000,000	\$2,000,000	\$944,887	89.55%	\$0	0.00%
GRF	440527	Lead Abatement	\$7,555,641	\$7,892,932	\$250,000	\$250,000	(\$7,642,932)	-96.83%	\$0	0.00%
GRF	440530	Lead-Safe Home Fund Program	\$359,162	\$1,240,123	\$0	\$0	(\$1,240,123)	-100.00%	\$0	N/A
GRF	440672	Youth Homelessness	\$3,508,430	\$3,693,379	\$2,754,474	\$2,755,903	(\$938,905)	-25.42%	\$1,429	0.05%
GRF	654453	Medicaid - State Health Program Support	\$4,173,007	\$4,562,891	\$4,478,896	\$4,581,836	(\$83,995)	-1.84%	\$102,940	2.30%
General Revenue Fund Subtotal			\$147,637,412	\$104,180,431	\$90,643,957	\$90,066,764	(\$13,536,474)	-12.99%	(\$577,193)	-0.64%
4T40	440603	Child Highway Safety	\$0	\$200,000	\$200,000	\$200,000	\$0	0.00%	\$0	0.00%
Highway Safety Fund Group Subtotal			\$0	\$200,000	\$200,000	\$200,000	\$0	0.00%	\$0	0.00%
4700	440605	Emergency Preparation and Response	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	N/A	\$0	0.00%
4700	440647	Fee Supported Programs	\$23,273,585	\$26,524,550	\$32,650,000	\$33,629,000	\$6,125,450	23.09%	\$979,000	3.00%
4710	440619	Certificate of Need	\$379,603	\$371,489	\$408,045	\$408,045	\$36,556	9.84%	\$0	0.00%
4730	440622	Lab Operating Expenses	\$6,392,295	\$7,545,852	\$8,985,000	\$9,254,001	\$1,439,148	19.07%	\$269,001	2.99%
4770	440627	Children and Youth with Special Health Care Needs Audit	\$3,669,295	\$5,564,467	\$4,942,318	\$4,973,075	(\$622,149)	-11.18%	\$30,757	0.62%
4D60	440608	Genetics Services	\$2,883,901	\$3,127,136	\$3,316,583	\$3,416,000	\$189,447	6.06%	\$99,417	3.00%
4F90	440610	Sickle Cell Disease Control	\$772,816	\$756,285	\$850,000	\$850,000	\$93,715	12.39%	\$0	0.00%
4G00	440636	Heirloom Birth Certificate	\$10,845	\$0	\$15,000	\$15,000	\$15,000	N/A	\$0	0.00%
4G00	440637	Birth Certificate Surcharge	\$15,000	\$0	\$15,000	\$15,000	\$15,000	N/A	\$0	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses	\$40,223,847	\$53,725,152	\$52,697,000	\$52,697,000	(\$1,028,152)	-1.91%	\$0	0.00%
4P40	440628	Ohio Physician Loan Repayment	\$428,622	\$356,051	\$1,000,000	\$1,000,000	\$643,949	180.86%	\$0	0.00%
4V60	440641	Save Our Sight	\$2,214,149	\$1,910,053	\$2,505,000	\$2,580,000	\$594,947	31.15%	\$75,000	2.99%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
DOH Ohio Department of Health										
5AE1	440697	Hospital Relief	\$49,528,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5B50	440616	Quality, Monitoring, and Inspection	\$1,675,610	\$4,080,760	\$5,753,000	\$5,925,000	\$1,672,240	40.98%	\$172,000	2.99%
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$10,989,071	\$6,648,791	\$6,000,000	\$6,000,000	(\$648,791)	-9.76%	\$0	0.00%
5CN0	440645	Choose Life	\$73,512	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	440699	ARPA Public Health Laboratory	\$985,679	\$4,425,093	\$0	\$0	(\$4,425,093)	-100.00%	\$0	N/A
5D60	440620	Second Chance Trust	\$301,307	\$2,061,409	\$1,892,541	\$1,892,541	(\$168,868)	-8.19%	\$0	0.00%
5ED0	440651	Smoke Free Indoor Air	\$35,900	\$124,819	\$280,000	\$280,000	\$155,181	124.32%	\$0	0.00%
5G40	440639	Adoption Services	\$0	\$49,865	\$100,000	\$100,000	\$50,135	100.54%	\$0	0.00%
5PE0	440659	Breast and Cervical Cancer Services	\$288,086	\$489,128	\$500,000	\$500,000	\$10,872	2.22%	\$0	0.00%
5QJ0	440662	Dental Hygienist Loan Repayments	\$0	\$17,840	\$100,000	\$100,000	\$82,160	460.54%	\$0	0.00%
5SH0	440520	Children's Wish Grant Program	\$550,000	\$234,000	\$275,000	\$275,000	\$41,000	17.52%	\$0	0.00%
5TZ0	440621	Toxicology Screenings	\$1,002,324	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
5UA0	440668	Health Emergency Preparedness and Response	\$1,569,776	\$750,000	\$0	\$0	(\$750,000)	-100.00%	\$0	N/A
5YS0	440491	Chiropractic Loan Repayment	\$0	\$0	\$30,000	\$30,000	\$30,000	N/A	\$0	0.00%
5Z70	440624	Ohio Dentist Loan Repayment	\$72,500	\$72,500	\$275,000	\$275,000	\$202,500	279.31%	\$0	0.00%
6100	440626	Radiation Emergency Response	\$1,445,766	\$1,446,227	\$1,551,682	\$1,598,000	\$105,455	7.29%	\$46,318	2.99%
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$18,537,001	\$21,781,167	\$24,060,000	\$24,060,001	\$2,278,833	10.46%	\$1	0.00%
6980	440634	Nurse Aide Training	\$76,426	\$23,496	\$126,600	\$126,600	\$103,104	438.82%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$167,394,915	\$143,086,128	\$150,827,769	\$152,499,263	\$7,741,641	5.41%	\$1,671,494	1.11%
1420	440646	Agency Health Services	\$2,713,143	\$5,067,464	\$11,575,000	\$11,575,000	\$6,507,536	128.42%	\$0	0.00%
2110	440613	Central Support Indirect Costs	\$35,210,525	\$35,800,420	\$39,575,839	\$40,763,000	\$3,775,419	10.55%	\$1,187,161	3.00%
Internal Service Activity Fund Group Subtotal			\$37,923,668	\$40,867,884	\$51,150,839	\$52,338,000	\$10,282,955	25.16%	\$1,187,161	2.32%
R014	440631	Vital Statistics	\$48,891	\$16,700	\$155,000	\$155,000	\$138,300	828.16%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
DOH Ohio Department of Health										
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$0	\$2,019	\$20,000	\$20,000	\$17,981	890.82%	\$0	0.00%
Holding Account Fund Group Subtotal			\$48,891	\$18,718	\$175,000	\$175,000	\$156,282	834.92%	\$0	0.00%
3200	440601	Maternal Child Health Block Grant	\$25,788,306	\$23,852,807	\$25,000,000	\$25,750,000	\$1,147,193	4.81%	\$750,000	3.00%
3870	440602	Preventive Health Block Grant	\$8,916,080	\$8,745,525	\$11,800,000	\$12,154,000	\$3,054,475	34.93%	\$354,000	3.00%
3890	440604	Women, Infants, and Children	\$223,682,219	\$237,261,278	\$250,000,000	\$250,000,001	\$12,738,722	5.37%	\$1	0.00%
3910	440606	Medicare Survey and Certification	\$16,998,683	\$16,726,128	\$21,800,000	\$22,454,000	\$5,073,872	30.34%	\$654,000	3.00%
3920	440618	Federal Public Health Programs	\$118,768,891	\$115,474,364	\$149,503,000	\$153,988,000	\$34,028,636	29.47%	\$4,485,000	3.00%
3GD0	654601	Medicaid Program Support	\$34,942,619	\$42,075,215	\$41,186,077	\$41,508,003	(\$889,138)	-2.11%	\$321,926	0.78%
3GN0	440660	Public Health Emergency Preparedness	\$36,251,991	\$45,457,845	\$75,825,000	\$78,099,000	\$30,367,155	66.80%	\$2,274,000	3.00%
3GN0	440683	ARPA - Crisis Response Workforce	\$24,205,133	\$8,510,975	\$0	\$0	(\$8,510,975)	-100.00%	\$0	N/A
3HPO	440673	Public Health Emergency Response	\$95,649,740	\$63,519,058	\$100,500,000	\$100,500,000	\$36,980,942	58.22%	\$0	0.00%
3HPO	440682	Epidemiology and Lab Capacity for School Testing (ARP)	\$9,608	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HPO	440685	ELC Nursing Home & Long-Term Care Strike Teams	\$13,103,681	\$21,961	\$0	\$0	(\$21,961)	-100.00%	\$0	N/A
3HPO	440686	ELC Strengthening HAI/AR Grant	\$1,494,585	\$2,240,011	\$10,000,000	\$10,000,000	\$7,759,989	346.43%	\$0	0.00%
3HPO	440687	Healthier Communities	\$13,353,290	\$2,451,607	\$0	\$0	(\$2,451,607)	-100.00%	\$0	N/A
3HPO	440688	Detection and Mitigation of COVID-19 - Confinement Facilities	\$4,827,557	\$843,830	\$0	\$0	(\$843,830)	-100.00%	\$0	N/A
3HVO	440681	COVID-19 Vaccine Preparedness (ARP)	\$8,879,242	\$2,066,030	\$0	\$0	(\$2,066,030)	-100.00%	\$0	N/A
Federal Fund Group Subtotal			\$626,871,622	\$569,246,633	\$685,614,077	\$694,453,004	\$116,367,444	20.44%	\$8,838,927	1.29%
Ohio Department of Health Total			\$979,876,510	\$857,599,794	\$978,611,642	\$989,732,031	\$121,011,848	14.11%	\$11,120,389	1.14%
BOR Ohio Department of Higher Education										
GRF	235321	Operating Expenses	\$7,939,352	\$8,538,827	\$8,750,000	\$9,250,000	\$211,173	2.47%	\$500,000	5.71%
GRF	235402	Sea Grants	\$308,000	\$317,000	\$308,000	\$308,000	(\$9,000)	-2.84%	\$0	0.00%
GRF	235406	Articulation and Transfer	\$2,066,893	\$2,210,172	\$2,269,500	\$2,314,890	\$59,328	2.68%	\$45,390	2.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
BOR Ohio Department of Higher Education										
GRF	235408	Midwest Higher Education Compact	\$115,000	\$115,000	\$115,000	\$115,000	\$0	0.00%	\$0	0.00%
GRF	235413	Computer Science	\$4,000,000	\$4,000,000	\$4,004,863	\$4,006,508	\$4,863	0.12%	\$1,645	0.04%
GRF	235414	Grants and Scholarship Administration	\$983,882	\$956,090	\$922,538	\$985,378	(\$33,552)	-3.51%	\$62,840	6.81%
GRF	235417	Technology Maintenance and Operations	\$4,397,808	\$4,555,821	\$4,520,396	\$4,528,397	(\$35,425)	-0.78%	\$8,001	0.18%
GRF	235419	Mental Health Support	\$9,956,905	\$9,964,958	\$0	\$0	(\$9,964,958)	-100.00%	\$0	N/A
GRF	235425	Ohio Work Ready Grant	\$9,635,147	\$10,000,000	\$10,500,000	\$10,500,000	\$500,000	5.00%	\$0	0.00%
GRF	235428	Appalachian New Economy Workforce Partnership	\$4,243,000	\$4,455,000	\$3,955,000	\$3,955,000	(\$500,000)	-11.22%	\$0	0.00%
GRF	235438	Choose Ohio First Scholarship	\$20,797,069	\$26,619,571	\$32,000,000	\$32,000,000	\$5,380,429	20.21%	\$0	0.00%
GRF	235443	Aspire - State	\$7,083,000	\$7,083,000	\$6,322,267	\$0	(\$760,733)	-10.74%	(\$6,322,267)	-100.00%
GRF	235444	Ohio Technical Centers	\$22,464,000	\$23,137,999	\$22,138,000	\$22,138,000	(\$999,999)	-4.32%	\$0	0.00%
GRF	235450	Military and Veterans Offices	\$0	\$0	\$1,144,000	\$1,144,000	\$1,144,000	N/A	\$0	0.00%
GRF	235474	Area Health Education Centers Program Support	\$899,000	\$900,000	\$1,899,000	\$1,899,000	\$999,000	111.00%	\$0	0.00%
GRF	235475	Campus Security Support Program	\$0	\$1,489,144	\$4,000,000	\$0	\$2,510,857	168.61%	(\$4,000,000)	-100.00%
GRF	235476	Campus Student Safety Grant Program	\$0	\$613,664	\$1,000,000	\$1,000,000	\$386,336	62.96%	\$0	0.00%
GRF	235492	Campus Safety and Training	\$597,640	\$638,568	\$200,000	\$200,000	(\$438,568)	-68.68%	\$0	0.00%
GRF	235501	State Share of Instruction	\$2,094,658,776	\$2,120,206,340	\$2,156,383,406	\$2,177,772,240	\$36,177,066	1.71%	\$21,388,834	0.99%
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	\$17,486,342	\$20,810,796	\$25,000,000	\$30,000,000	\$4,189,204	20.13%	\$5,000,000	20.00%
GRF	235505	State Share of Instruction Reconciliation	\$2,441,115	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	235507	OhioLINK	\$6,140,000	\$6,447,000	\$6,447,000	\$6,447,000	\$0	0.00%	\$0	0.00%
GRF	235508	Air Force Institute of Technology	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
GRF	235510	Ohio Supercomputer Center	\$4,844,000	\$5,086,000	\$5,086,000	\$5,086,000	\$0	0.00%	\$0	0.00%
GRF	235511	The Ohio State University Extension Service	\$25,504,000	\$26,269,000	\$25,504,000	\$25,504,000	(\$765,000)	-2.91%	\$0	0.00%
GRF	235514	Central State Supplement	\$12,036,000	\$12,397,000	\$12,768,910	\$13,151,977	\$371,910	3.00%	\$383,067	3.00%
GRF	235515	Case Western Reserve University School of Medicine	\$2,100,000	\$2,163,000	\$2,100,000	\$2,100,000	(\$63,000)	-2.91%	\$0	0.00%
GRF	235519	Family Practice	\$3,098,000	\$3,191,000	\$3,098,000	\$3,098,000	(\$93,000)	-2.91%	\$0	0.00%
GRF	235520	Shawnee State Supplement	\$9,000,000	\$9,000,000	\$12,000,000	\$12,000,000	\$3,000,000	33.33%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
BOR Ohio Department of Higher Education										
GRF	235525	Geriatric Medicine	\$511,000	\$526,000	\$511,000	\$511,000	(\$15,000)	-2.85%	\$0	0.00%
GRF	235526	Primary Care Residencies	\$1,468,000	\$1,512,000	\$1,468,000	\$1,468,000	(\$44,000)	-2.91%	\$0	0.00%
GRF	235530	Governor's Merit Scholarship	\$0	\$22,630,000	\$47,000,000	\$70,000,000	\$24,370,000	107.69%	\$23,000,000	48.94%
GRF	235533	Program and Project Support	\$17,000,000	\$15,490,349	\$9,435,000	\$1,050,000	(\$6,055,349)	-39.09%	(\$8,385,000)	-88.87%
GRF	235535	Ohio State Agricultural Research	\$37,169,000	\$38,284,000	\$37,169,000	\$37,169,000	(\$1,115,000)	-2.91%	\$0	0.00%
GRF	235536	The Ohio State University Clinical Teaching	\$9,461,000	\$9,745,000	\$9,461,000	\$9,461,000	(\$284,000)	-2.91%	\$0	0.00%
GRF	235537	University of Cincinnati Clinical Teaching	\$8,085,000	\$8,343,000	\$8,085,000	\$8,085,000	(\$258,000)	-3.09%	\$0	0.00%
GRF	235538	University of Toledo Clinical Teaching	\$6,065,000	\$6,247,000	\$6,065,000	\$6,065,000	(\$182,000)	-2.91%	\$0	0.00%
GRF	235539	Wright State University Clinical Teaching	\$4,447,000	\$4,535,000	\$4,447,000	\$4,447,000	(\$88,000)	-1.94%	\$0	0.00%
GRF	235540	Ohio University Clinical Teaching	\$2,849,000	\$2,934,000	\$2,849,000	\$2,849,000	(\$85,000)	-2.90%	\$0	0.00%
GRF	235541	Northeast Ohio Medical University Clinical Teaching	\$2,930,000	\$3,018,000	\$2,930,000	\$2,930,000	(\$88,000)	-2.92%	\$0	0.00%
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
GRF	235546	Central State Agricultural Research and Development	\$5,828,000	\$5,828,000	\$5,828,000	\$5,828,000	\$0	0.00%	\$0	0.00%
GRF	235548	Central State Cooperative Extension Services	\$5,168,000	\$5,168,000	\$5,168,000	\$5,168,000	\$0	0.00%	\$0	0.00%
GRF	235552	Capital Component	\$3,629,566	\$3,629,596	\$1,236,561	\$1,236,561	(\$2,393,035)	-65.93%	\$0	0.00%
GRF	235555	Library Depositories	\$1,100,000	\$900,000	\$700,000	\$500,000	(\$200,000)	-22.22%	(\$200,000)	-28.57%
GRF	235556	Ohio Academic Resources Network	\$3,262,000	\$3,568,000	\$3,568,000	\$3,568,000	\$0	0.00%	\$0	0.00%
GRF	235558	Long-term Care Research	\$318,000	\$327,000	\$318,000	\$318,000	(\$9,000)	-2.75%	\$0	0.00%
GRF	235563	Ohio College Opportunity Grant	\$157,772,084	\$227,378,729	\$220,600,000	\$207,400,000	(\$6,778,729)	-2.98%	(\$13,200,000)	-5.98%
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	\$5,150,000	\$5,304,000	\$15,000,000	\$15,000,000	\$9,696,000	182.81%	\$0	0.00%
GRF	235572	The Ohio State University Clinic Support	\$750,000	\$772,000	\$750,000	\$750,000	(\$22,000)	-2.85%	\$0	0.00%
GRF	235578	Federal Research Network	\$5,099,000	\$5,251,000	\$5,099,000	\$5,099,000	(\$152,000)	-2.89%	\$0	0.00%
GRF	235585	Educator Preparation Programs	\$335,316	\$2,391,643	\$600,000	\$600,000	(\$1,791,643)	-74.91%	\$0	0.00%
GRF	235591	Co-Op Internship Program	\$1,135,000	\$1,192,045	\$1,065,000	\$1,065,000	(\$127,045)	-10.66%	\$0	0.00%
GRF	235595	Commercial Truck Driver Student Aid Program	\$3,663,846	\$2,235,051	\$3,000,000	\$3,000,000	\$764,949	34.23%	\$0	0.00%
GRF	235598	Rural University Program	\$412,000	\$412,000	\$0	\$0	(\$412,000)	-100.00%	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
BOR Ohio Department of Higher Education										
GRF	235599	National Guard Scholarship Program	\$17,022,622	\$15,573,268	\$18,399,750	\$18,399,750	\$2,826,482	18.15%	\$0	0.00%
GRF	2355A1	FAFSA Support Teams	\$0	\$989,500	\$0	\$0	(\$989,500)	-100.00%	\$0	N/A
GRF	2355A3	Campus Community Grant Program	\$0	\$722,339	\$0	\$0	(\$722,339)	-100.00%	\$0	N/A
GRF	2355A4	Ohio Higher Education Public Policy Research Consortium	\$0	\$0	\$500,000	\$500,000	\$500,000	N/A	\$0	0.00%
GRF	235909	Higher Education General Obligation Bond Debt Service	\$248,294,999	\$271,061,780	\$250,000,000	\$210,000,000	(\$21,061,780)	-7.77%	(\$40,000,000)	-16.00%
General Revenue Fund Subtotal			\$2,824,220,362	\$2,979,633,249	\$3,016,188,191	\$2,994,470,701	\$36,554,942	1.23%	(\$21,717,490)	-0.72%
2200	235614	Program Approval and Reauthorization	\$615,764	\$555,466	\$769,126	\$789,679	\$213,660	38.46%	\$20,553	2.67%
4560	235603	Sales and Services	\$120,000	\$140,000	\$129,725	\$133,017	(\$10,275)	-7.34%	\$3,292	2.54%
4E80	235602	Higher Educational Facility Commission Administration	\$64,179	\$38,275	\$69,839	\$73,807	\$31,564	82.47%	\$3,968	5.68%
5AH1	235688	Super RAPIDS	\$62,625,571	\$19,392,014	\$10,000,000	\$0	(\$9,392,014)	-48.43%	(\$10,000,000)	-100.00%
5AO1	235613	Northeast Ohio Medical University Dental School	\$4,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CJ1	2356A2	Strategic Square Footage Reduction	\$0	\$0	\$82,650,000	\$0	\$82,650,000	N/A	(\$82,650,000)	-100.00%
5D40	235675	Conference/Special Purposes	\$22,119	\$17,487	\$125,000	\$125,000	\$107,513	614.82%	\$0	0.00%
5FRO	235650	State and Non-Federal Grants and Awards	\$193,871	\$2,733,460	\$1,405,944	\$1,412,670	(\$1,327,516)	-48.57%	\$6,726	0.48%
5HC8	659698	BOR Home and Community Based Services	\$12,939,752	\$32,294,854	\$0	\$0	(\$32,294,854)	-100.00%	\$0	N/A
5NH0	235517	Talent Ready Grant Program	\$9,892,026	\$10,242,394	\$0	\$0	(\$10,242,394)	-100.00%	\$0	N/A
5P30	235663	Variable Savings Plan	\$7,764,727	\$7,465,559	\$8,522,034	\$8,522,034	\$1,056,475	14.15%	\$0	0.00%
5Y50	235618	State Financial Aid Reconciliation	\$0	\$125,036	\$0	\$0	(\$125,036)	-100.00%	\$0	N/A
5YD0	235494	Second Chance Grant Program	\$1,976,243	\$2,062,732	\$2,000,000	\$2,000,000	(\$62,732)	-3.04%	\$0	0.00%
5ZD0	235426	Rural Practice Incentive Program	\$0	\$383,206	\$1,500,000	\$1,500,000	\$1,116,794	291.43%	\$0	0.00%
5ZY0	235592	Grow Your Own Teacher Program	\$30,975	\$814,782	\$2,500,000	\$2,500,000	\$1,685,218	206.83%	\$0	0.00%
6450	235664	Guaranteed Savings Plan	\$797,842	\$875,254	\$1,110,131	\$1,110,132	\$234,877	26.84%	\$1	0.00%
6820	235606	Nursing Loan Program	\$677,689	\$971,610	\$1,203,730	\$1,210,344	\$232,120	23.89%	\$6,614	0.55%
Dedicated Purpose Fund Group Subtotal			\$101,720,756	\$78,112,128	\$111,985,529	\$19,376,683	\$33,873,401	43.37%	(\$92,608,846)	-82.70%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
BOR Ohio Department of Higher Education										
7014	235639	Research Incentive Third Frontier - Tax	\$7,925,641	\$8,000,000	\$8,000,000	\$8,000,000	\$0	0.00%	\$0	0.00%
Bond Research and Development Fund Group Subtotal			\$7,925,641	\$8,000,000	\$8,000,000	\$8,000,000	\$0	0.00%	\$0	0.00%
3120	235611	Gear-up Grant	\$2,124,682	\$2,579,337	\$2,956,000	\$2,956,000	\$376,663	14.60%	\$0	0.00%
3120	235612	Carl D. Perkins Grant/Plan Administration	\$846,681	\$953,081	\$1,371,939	\$1,388,525	\$418,858	43.95%	\$16,586	1.21%
3120	235641	Aspire - Federal	\$17,974,840	\$22,880,385	\$18,996,799	\$0	(\$3,883,586)	-16.97%	(\$18,996,799)	-100.00%
3120	235669	Industry Credential Transfer Assurance Guides Initiative	\$132,011	\$0	\$300,000	\$300,000	\$300,000	N/A	\$0	0.00%
3BG0	235651	Gear Up Grant Scholarships	\$1,179,363	\$971,124	\$3,100,000	\$3,100,000	\$2,128,876	219.22%	\$0	0.00%
3HQ0	235509	GEER - Higher Education Initiatives	\$4,768,101	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HQ0	2356A1	Science of Reading	\$0	\$151,173	\$0	\$0	(\$151,173)	-100.00%	\$0	N/A
3N60	235658	John R. Justice Student Loan Repayment Program	\$123,550	\$171,210	\$128,000	\$128,000	(\$43,210)	-25.24%	\$0	0.00%
Federal Fund Group Subtotal			\$27,149,228	\$27,706,309	\$26,852,738	\$7,872,525	(\$853,571)	-3.08%	(\$18,980,213)	-70.68%
Ohio Department of Higher Education Total			\$2,961,015,987	\$3,093,451,687	\$3,163,026,458	\$3,029,719,909	\$69,574,771	2.25%	(\$133,306,549)	-4.21%
HEF Higher Educational Facility Commission										
4610	372601	Operating Expenses	\$10,942	\$14,954	\$15,513	\$15,513	\$559	3.74%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$10,942	\$14,954	\$15,513	\$15,513	\$559	3.74%	\$0	0.00%
Higher Educational Facility Commission Total			\$10,942	\$14,954	\$15,513	\$15,513	\$559	3.74%	\$0	0.00%
SPA Ohio Commission on Hispanic/Latino Affairs										
GRF	148321	Operating Expenses	\$338,343	\$424,884	\$466,248	\$483,670	\$41,364	9.74%	\$17,422	3.74%
General Revenue Fund Subtotal			\$338,343	\$424,884	\$466,248	\$483,670	\$41,364	9.74%	\$17,422	3.74%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
SPA Ohio Commission on Hispanic/Latino Affairs										
6010	148602	Special Initiatives	\$395,582	\$295,027	\$50,000	\$50,000	(\$245,027)	-83.05%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$395,582	\$295,027	\$50,000	\$50,000	(\$245,027)	-83.05%	\$0	0.00%
Ohio Commission on Hispanic/Latino Affairs Total			\$733,925	\$719,910	\$516,248	\$533,670	(\$203,662)	-28.29%	\$17,422	3.37%
OHS Ohio History Connection										
GRF	360400	Holocaust and Genocide Memorial and Education Commission	\$985,000	\$840,000	\$1,110,000	\$1,110,000	\$270,000	32.14%	\$0	0.00%
GRF	360401	Ohio Commission for the U.S. Semiquincentennial	\$2,000,000	\$3,000,000	\$8,750,000	\$2,000,000	\$5,750,000	191.67%	(\$6,750,000)	-77.14%
GRF	360402	UNESCO World Heritage Sites	\$1,200,000	\$0	\$2,000,000	\$2,500,000	\$2,000,000	N/A	\$500,000	25.00%
GRF	360501	Education and Collections	\$5,604,000	\$5,882,000	\$6,139,320	\$6,147,040	\$257,320	4.37%	\$7,720	0.13%
GRF	360502	Site and Museum Operations	\$7,721,000	\$7,502,000	\$8,752,200	\$8,752,200	\$1,250,200	16.66%	\$0	0.00%
GRF	360504	Ohio Preservation Office	\$731,000	\$738,000	\$965,287	\$965,287	\$227,287	30.80%	\$0	0.00%
GRF	360505	National Afro-American Museum	\$728,000	\$811,000	\$811,000	\$811,000	\$0	0.00%	\$0	0.00%
GRF	360506	Hayes Presidential Center	\$750,000	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
GRF	360508	State Historical Grants	\$1,250,000	\$930,000	\$850,000	\$700,000	(\$80,000)	-8.60%	(\$150,000)	-17.65%
GRF	360509	Outreach and Partnership	\$148,000	\$151,000	\$0	\$0	(\$151,000)	-100.00%	\$0	N/A
General Revenue Fund Subtotal			\$21,117,000	\$20,604,000	\$30,127,807	\$23,735,527	\$9,523,807	46.22%	(\$6,392,280)	-21.22%
5KLO	360602	Ohio History Tax Check-off	\$150,000	\$115,000	\$150,000	\$150,000	\$35,000	30.43%	\$0	0.00%
5PDO	360603	Ohio History License Plate	\$9,000	\$7,300	\$10,000	\$10,000	\$2,700	36.99%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$159,000	\$122,300	\$160,000	\$160,000	\$37,700	30.83%	\$0	0.00%
Ohio History Connection Total			\$21,276,000	\$20,726,300	\$30,287,807	\$23,895,527	\$9,561,507	46.13%	(\$6,392,280)	-21.11%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
HFA Ohio Housing Finance Agency										
5AZ0	997601	Housing Finance Agency Personal Services	\$14,538,277	\$16,269,481	\$19,760,000	\$20,485,000	\$3,490,519	21.45%	\$725,000	3.67%
Dedicated Purpose Fund Group Subtotal			\$14,538,277	\$16,269,481	\$19,760,000	\$20,485,000	\$3,490,519	21.45%	\$725,000	3.67%
Ohio Housing Finance Agency Total			\$14,538,277	\$16,269,481	\$19,760,000	\$20,485,000	\$3,490,519	21.45%	\$725,000	3.67%
IGO Office of the Inspector General										
GRF	965321	Operating Expenses	\$1,865,525	\$1,978,275	\$2,079,000	\$2,158,000	\$100,725	5.09%	\$79,000	3.80%
General Revenue Fund Subtotal			\$1,865,525	\$1,978,275	\$2,079,000	\$2,158,000	\$100,725	5.09%	\$79,000	3.80%
5FA0	965603	Deputy Inspector General for ODOT	\$392,363	\$397,026	\$400,000	\$400,000	\$2,974	0.75%	\$0	0.00%
5FT0	965604	Deputy Inspector General for BWC/OIC	\$425,855	\$405,053	\$425,000	\$425,000	\$19,947	4.92%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$818,218	\$802,079	\$825,000	\$825,000	\$22,921	2.86%	\$0	0.00%
Office of the Inspector General Total			\$2,683,743	\$2,780,355	\$2,904,000	\$2,983,000	\$123,645	4.45%	\$79,000	2.72%
INS Ohio Department of Insurance										
5540	820401	Examination	\$10,090,533	\$10,701,337	\$11,242,604	\$11,690,798	\$541,267	5.06%	\$448,194	3.99%
5540	820601	Operating Expenses - OSHIIP	\$206,250	\$378,121	\$400,670	\$414,002	\$22,549	5.96%	\$13,332	3.33%
5540	820606	Operating Expenses	\$31,273,496	\$35,149,967	\$36,479,179	\$37,595,513	\$1,329,212	3.78%	\$1,116,334	3.06%
5550	820605	Examination	\$299	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$41,570,579	\$46,229,426	\$48,122,453	\$49,700,313	\$1,893,027	4.09%	\$1,577,860	3.28%
3U50	820602	OSHIIP Operating Grant	\$2,584,225	\$3,004,513	\$3,050,000	\$3,050,000	\$45,487	1.51%	\$0	0.00%
Federal Fund Group Subtotal			\$2,584,225	\$3,004,513	\$3,050,000	\$3,050,000	\$45,487	1.51%	\$0	0.00%
Ohio Department of Insurance Total			\$44,154,803	\$49,233,939	\$51,172,453	\$52,750,313	\$1,938,514	3.94%	\$1,577,860	3.08%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
JFS	Ohio Department of Job And Family Services										
GRF	600410	TANF State Maintenance of Effort		\$146,000,782	\$131,213,753	\$147,169,083	\$147,169,083	\$15,955,330	12.16%	\$0	0.00%
GRF	600413	Child Care State/Maintenance of Effort		\$93,190,785	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600450	Program Operations		\$177,582,769	\$152,231,366	\$155,325,446	\$156,655,581	\$3,094,080	2.03%	\$1,330,135	0.86%
GRF	600451	Family and Children First		\$2,645,242	\$51,554	\$0	\$0	(\$51,554)	-100.00%	\$0	N/A
GRF	600452	Ohio Governor Imagination Library		\$8,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600502	Child Support - Local		\$25,301,147	\$26,987,751	\$26,400,000	\$26,400,000	(\$587,751)	-2.18%	\$0	0.00%
GRF	600521	Family Assistance - Local		\$47,759,931	\$48,369,167	\$50,000,000	\$50,000,000	\$1,630,833	3.37%	\$0	0.00%
GRF	600523	Family and Children Services		\$234,538,330	\$25,333,910	\$0	\$0	(\$25,333,910)	-100.00%	\$0	N/A
GRF	600528	Adoption Services		\$21,503,793	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600533	Child, Family, and Community Protection Services		\$12,842,246	\$12,982,937	\$13,500,000	\$13,500,000	\$517,063	3.98%	\$0	0.00%
GRF	600534	Adult Protective Services		\$8,957,809	\$9,968,706	\$9,720,000	\$9,720,000	(\$248,706)	-2.49%	\$0	0.00%
GRF	600535	Early Care and Education		\$140,709,712	\$10,083	\$0	\$0	(\$10,083)	-100.00%	\$0	N/A
GRF	600541	Kinship Permanency Incentive Program		\$979,950	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600551	Job and Family Services Program Support		\$375,418	\$1,018,089	\$0	\$0	(\$1,018,089)	-100.00%	\$0	N/A
GRF	600553	Court Appointed Special Advocates		\$1,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600560	Employment Incentive Program		\$661,737	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600561	Parenting and Pregnancy Program		\$6,451,444	\$1,899,058	\$0	\$0	(\$1,899,058)	-100.00%	\$0	N/A
GRF	600562	Adoption Grant Program		\$14,975,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	655425	Medicaid Program Support		\$13,610,322	\$13,916,722	\$15,779,739	\$16,393,535	\$1,863,017	13.39%	\$613,796	3.89%
GRF	655522	Medicaid Program Support - Local		\$42,908,152	\$50,659,145	\$44,000,000	\$44,000,000	(\$6,659,145)	-13.15%	\$0	0.00%
GRF	655523	Medicaid Program Support - Local Transportation		\$46,902,571	\$52,106,928	\$43,530,000	\$43,530,000	(\$8,576,928)	-16.46%	\$0	0.00%
General Revenue Fund Subtotal				\$1,046,897,140	\$526,749,169	\$505,424,268	\$507,368,199	(\$21,324,901)	-4.05%	\$1,943,931	0.38%
1980	600647	Children's Trust Fund		\$5,374,392	\$2,274,244	\$0	\$0	(\$2,274,244)	-100.00%	\$0	N/A
2320	600644	Family and Children First		\$2,211,651	\$101,997	\$0	\$0	(\$101,997)	-100.00%	\$0	N/A
4A80	600658	Public Assistance Activities		\$19,479,959	\$461,562	\$21,400,000	\$21,400,000	\$20,938,438	4,536.43%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
JFS	Ohio Department of Job And Family Services									
4A90	600607	Unemployment Compensation Administration Fund	\$12,210,403	\$18,184,716	\$45,180,000	\$36,670,000	\$26,995,284	148.45%	(\$8,510,000)	-18.84%
4E70	600604	Family and Children Services Collections	\$238,975	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AJ1	6006A8	Foodbanks	\$6,173,784	\$8,826,216	\$0	\$0	(\$8,826,216)	-100.00%	\$0	N/A
5AK1	600567	Child Care Infrastructure	\$14,737,620	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CI1	6006B6	Utility Community Assistance	\$0	\$0	\$0	\$686,947	\$0	N/A	\$686,947	N/A
5CV3	6006A3	County JFS	\$22,095,982	\$3,883,114	\$0	\$0	(\$3,883,114)	-100.00%	\$0	N/A
5CV3	6006A5	Foodbank Assistance ARPA	\$10,755,208	\$4,244,792	\$0	\$0	(\$4,244,792)	-100.00%	\$0	N/A
5DM0	600633	Audit Settlements and Contingency	\$194,008	\$563,154	\$0	\$0	(\$563,154)	-100.00%	\$0	N/A
5DM0	6006A9	Benefit Bridge	\$46,010	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5DM0	6006B1	Employment Incentive Program	\$171,160	\$585,244	\$0	\$0	(\$585,244)	-100.00%	\$0	N/A
5ES0	600630	Food Bank Assistance	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
5KT0	600696	Early Childhood Education	\$3,730,985	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5M40	6006B2	Low Income Energy Assistance	\$0	\$0	\$0	\$176,222,102	\$0	N/A	\$176,222,102	N/A
5RX0	600699	Workforce Development Projects	\$1,290,592	\$1,856,141	\$0	\$0	(\$1,856,141)	-100.00%	\$0	N/A
5RY0	600698	Human Services Project	\$3,088,625	\$13,801,497	\$10,000,000	\$10,000,000	(\$3,801,497)	-27.54%	\$0	0.00%
5TZ0	600674	Childrens Crisis Care	\$1,088,081	\$246,919	\$0	\$0	(\$246,919)	-100.00%	\$0	N/A
5U60	600663	Family and Children Support	\$3,538,387	\$1,229,526	\$0	\$0	(\$1,229,526)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$106,925,823	\$56,759,121	\$77,080,000	\$245,479,049	\$20,320,879	35.80%	\$168,399,049	218.47%
5HLO	600602	State and County Shared Services	\$326,068	\$233,896	\$2,000,000	\$2,000,000	\$1,766,104	755.08%	\$0	0.00%
5WU0	6006C2	Ohio Benefits	\$0	\$0	\$0	\$169,005,914	\$0	N/A	\$169,005,914	N/A
Internal Service Activity Fund Group Subtotal			\$326,068	\$233,896	\$2,000,000	\$171,005,914	\$1,766,104	755.08%	\$169,005,914	8,450.30%
1920	600646	Child Support Intercept - Federal	\$71,959,991	\$60,568,335	\$100,000,000	\$100,000,000	\$39,431,665	65.10%	\$0	0.00%
5830	600642	Child Support Intercept - State	\$14,531,163	\$13,686,882	\$13,000,000	\$13,000,000	(\$686,882)	-5.02%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
JFS Ohio Department of Job And Family Services										
5B60	600601	Food Assistance Intercept	\$3,307,463	\$2,692,077	\$9,000,000	\$9,000,000	\$6,307,923	234.31%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$89,798,618	\$76,947,293	\$122,000,000	\$122,000,000	\$45,052,707	58.55%	\$0	0.00%
R012	600643	Refunds and Audit Settlements	\$0	\$0	\$500,000	\$500,000	\$500,000	N/A	\$0	0.00%
Holding Account Fund Group Subtotal			\$0	\$0	\$500,000	\$500,000	\$500,000	N/A	\$0	0.00%
3270	600606	Child Welfare	\$24,872,447	\$5,840,289	\$0	\$0	(\$5,840,289)	-100.00%	\$0	N/A
3310	600615	Veterans Programs	\$7,561,553	\$6,587,854	\$9,729,693	\$10,046,576	\$3,141,839	47.69%	\$316,883	3.26%
3310	600624	Employment Services	\$28,127,308	\$26,256,478	\$33,757,412	\$33,361,820	\$7,500,935	28.57%	(\$395,592)	-1.17%
3310	600686	Workforce Programs	\$2,474,985	\$2,427,988	\$3,726,601	\$3,831,863	\$1,298,613	53.49%	\$105,262	2.82%
3840	600610	Food Assistance Programs	\$186,178,290	\$474,309,514	\$353,577,548	\$355,477,007	(\$120,731,966)	-25.45%	\$1,899,459	0.54%
3850	600614	Refugee Services	\$24,631,822	\$26,065,620	\$43,221,914	\$47,817,949	\$17,156,294	65.82%	\$4,596,035	10.63%
3950	600616	Federal Discretionary Grants	\$4,589,172	\$1,694,607	\$4,500,000	\$4,500,000	\$2,805,393	165.55%	\$0	0.00%
3960	600620	Social Services Block Grant	\$35,647,921	\$40,045,900	\$38,100,747	\$38,339,506	(\$1,945,153)	-4.86%	\$238,759	0.63%
3970	600626	Child Support - Federal	\$208,502,921	\$219,013,203	\$206,615,245	\$206,484,306	(\$12,397,958)	-5.66%	(\$130,939)	-0.06%
3980	600627	Adoption Program-Federal	\$190,244,626	\$67,259,549	\$0	\$0	(\$67,259,549)	-100.00%	\$0	N/A
3D30	600648	Children's Trust Fund Federal	\$5,021,266	\$1,718,401	\$0	\$0	(\$1,718,401)	-100.00%	\$0	N/A
3F01	655624	Medicaid Program Support - Federal	\$167,778,559	\$187,860,909	\$221,532,699	\$222,146,496	\$33,671,790	17.92%	\$613,797	0.28%
3FI0	6006B4	Home Weatherization Program	\$0	\$0	\$0	\$45,000,000	\$0	N/A	\$45,000,000	N/A
3H70	600617	Child Care Federal	\$390,990,728	\$15,268,296	\$0	\$0	(\$15,268,296)	-100.00%	\$0	N/A
3H70	600661	Childcare ARPA Supplement	\$330,048,906	\$116,790,466	\$0	\$0	(\$116,790,466)	-100.00%	\$0	N/A
3K90	6006B3	Home Energy Assistance Block Grant	\$0	\$0	\$0	\$180,000,000	\$0	N/A	\$180,000,000	N/A
3K90	6006B7	HEAP Weatherization	\$0	\$0	\$0	\$44,000,000	\$0	N/A	\$44,000,000	N/A
3L00	6006B8	Community Services Block Grant	\$0	\$0	\$0	\$32,000,000	\$0	N/A	\$32,000,000	N/A
3N00	600628	Foster Care Program-Federal	\$266,661,796	\$52,305,711	\$0	\$0	(\$52,305,711)	-100.00%	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
JFS Ohio Department of Job And Family Services										
3S50	600622	Child Support Projects	\$321,722	\$285,960	\$539,000	\$539,000	\$253,040	88.49%	\$0	0.00%
3V00	600688	Workforce Innovation and Opportunity Act Programs	\$141,032,602	\$135,216,933	\$165,467,651	\$172,078,185	\$30,250,718	22.37%	\$6,610,534	4.00%
3V40	600632	Trade Programs	\$12,659,581	\$211,986	\$3,001,000	\$3,001,000	\$2,789,014	1,315.66%	\$0	0.00%
3V40	600678	Federal Unemployment Programs	\$104,401,981	\$100,288,855	\$122,666,388	\$125,686,620	\$22,377,533	22.31%	\$3,020,232	2.46%
3V40	600679	Unemployment Compensation Review Commission - Federal	\$4,783,965	\$4,814,113	\$6,068,609	\$6,249,573	\$1,254,496	26.06%	\$180,964	2.98%
3V60	600689	TANF Block Grant	\$745,355,320	\$538,853,850	\$561,481,981	\$561,481,981	\$22,628,131	4.20%	\$0	0.00%
Federal Fund Group Subtotal			\$2,881,887,471	\$2,023,116,481	\$1,773,986,488	\$2,092,041,882	(\$249,129,993)	-12.31%	\$318,055,394	17.93%
Ohio Department of Job And Family Services Total			\$4,125,835,120	\$2,683,805,961	\$2,480,990,756	\$3,138,395,044	(\$202,815,205)	-7.56%	\$657,404,288	26.50%
JCR Joint Committee on Agency Rule Review										
GRF	029321	Operating Expenses	\$450,249	\$533,317	\$570,000	\$570,000	\$36,683	6.88%	\$0	0.00%
General Revenue Fund Subtotal			\$450,249	\$533,317	\$570,000	\$570,000	\$36,683	6.88%	\$0	0.00%
Joint Committee on Agency Rule Review Total			\$450,249	\$533,317	\$570,000	\$570,000	\$36,683	6.88%	\$0	0.00%
JMO Joint Medicaid Oversight Committee										
GRF	048321	Operating Expenses	\$308,648	\$675,340	\$133,000	\$0	(\$542,340)	-80.31%	(\$133,000)	-100.00%
General Revenue Fund Subtotal			\$308,648	\$675,340	\$133,000	\$0	(\$542,340)	-80.31%	(\$133,000)	-100.00%
Joint Medicaid Oversight Committee Total			\$308,648	\$675,340	\$133,000	\$0	(\$542,340)	-80.31%	(\$133,000)	-100.00%
JSC Judiciary/Supreme Court										
GRF	005321	Operating Expenses - Judiciary/Supreme Court	\$191,727,723	\$199,292,679	\$218,911,023	\$230,757,735	\$19,618,344	9.84%	\$11,846,712	5.41%
GRF	005401	State Criminal Sentencing Commission	\$1,044,890	\$908,737	\$1,506,142	\$1,601,731	\$597,405	65.74%	\$95,589	6.35%
GRF	005406	Law-Related Education	\$375,000	\$375,000	\$250,000	\$250,000	(\$125,000)	-33.33%	\$0	0.00%
GRF	005409	Ohio Courts Technology Initiative	\$3,992,406	\$3,657,037	\$0	\$0	(\$3,657,037)	-100.00%	\$0	N/A
General Revenue Fund Subtotal			\$197,140,018	\$204,233,454	\$220,667,165	\$232,609,466	\$16,433,711	8.05%	\$11,942,301	5.41%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
JSC Judiciary/Supreme Court										
4C80	005605	Attorney Services	\$10,965,598	\$9,252,579	\$10,718,083	\$10,721,022	\$1,465,504	15.84%	\$2,939	0.03%
5HT0	005617	Court Interpreter Certification	\$0	\$8,882	\$9,000	\$9,000	\$118	1.33%	\$0	0.00%
5SP0	005626	Civil Justice Grant Program	\$331,484	\$495,888	\$425,000	\$425,000	(\$70,888)	-14.30%	\$0	0.00%
5T80	005609	96 Grants and Awards	\$294	\$0	\$1,000	\$1,000	\$1,000	N/A	\$0	0.00%
6720	005601	Continuing Judicial Education	\$41,042	\$38,114	\$37,500	\$37,500	(\$614)	-1.61%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$11,338,418	\$9,795,463	\$11,190,583	\$11,193,522	\$1,395,120	14.24%	\$2,939	0.03%
5JY0	005620	County Law Library Resources Boards	\$220,390	\$257,399	\$313,800	\$318,500	\$56,401	21.91%	\$4,700	1.50%
Fiduciary Fund Group Subtotal			\$220,390	\$257,399	\$313,800	\$318,500	\$56,401	21.91%	\$4,700	1.50%
3J00	005603	Federal Grants	\$2,005,662	\$1,623,054	\$1,810,907	\$1,157,600	\$187,853	11.57%	(\$653,307)	-36.08%
Federal Fund Group Subtotal			\$2,005,662	\$1,623,054	\$1,810,907	\$1,157,600	\$187,853	11.57%	(\$653,307)	-36.08%
Judiciary/Supreme Court Total			\$210,704,487	\$215,909,370	\$233,982,455	\$245,279,088	\$18,073,085	8.37%	\$11,296,633	4.83%
LEC Lake Erie Commission										
4C00	780601	Lake Erie Protection	\$1,195,415	\$829,253	\$900,000	\$940,000	\$70,747	8.53%	\$40,000	4.44%
6H20	780604	H2Ohio	\$0	\$163,050	\$132,000	\$132,000	(\$31,050)	-19.04%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$1,195,415	\$992,303	\$1,032,000	\$1,072,000	\$39,697	4.00%	\$40,000	3.88%
3EP0	780603	LEC Federal Grants	\$156,223	\$439,278	\$1,140,000	\$1,140,000	\$700,722	159.52%	\$0	0.00%
Federal Fund Group Subtotal			\$156,223	\$439,278	\$1,140,000	\$1,140,000	\$700,722	159.52%	\$0	0.00%
Lake Erie Commission Total			\$1,351,638	\$1,431,580	\$2,172,000	\$2,212,000	\$740,420	51.72%	\$40,000	1.84%
JLE Joint Legislative Ethics Committee										
GRF	028321	Legislative Ethics Committee	\$619,243	\$776,815	\$713,000	\$713,000	(\$63,815)	-8.21%	\$0	0.00%
General Revenue Fund Subtotal			\$619,243	\$776,815	\$713,000	\$713,000	(\$63,815)	-8.21%	\$0	0.00%
4G70	028601	Joint Legislative Ethics Committee	\$149,830	\$149,940	\$150,000	\$150,000	\$60	0.04%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
JLE Joint Legislative Ethics Committee										
5HN0	028602	Investigations and Financial Disclosure	\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$159,830	\$159,940	\$160,000	\$160,000	\$60	0.04%	\$0	0.00%
Joint Legislative Ethics Committee Total			\$779,073	\$936,755	\$873,000	\$873,000	(\$63,755)	-6.81%	\$0	0.00%
LSC Legislative Service Commission										
GRF	035321	Operating Expenses	\$18,547,340	\$19,441,939	\$24,800,000	\$24,800,000	\$5,358,061	27.56%	\$0	0.00%
GRF	035402	Legislative Fellows	\$1,105,951	\$1,139,184	\$1,200,000	\$1,200,000	\$60,816	5.34%	\$0	0.00%
GRF	035405	Correctional Institution Inspection Committee	\$443,820	\$563,498	\$125,000	\$0	(\$438,498)	-77.82%	(\$125,000)	-100.00%
GRF	035407	Legislative Task Force on Redistricting	\$269,342	\$0	\$100,000	\$0	\$100,000	N/A	(\$100,000)	-100.00%
GRF	035409	National Associations	\$600,000	\$600,000	\$712,000	\$712,000	\$112,000	18.67%	\$0	0.00%
GRF	035410	Legislative Information Systems	\$12,843,496	\$16,014,616	\$15,000,000	\$15,000,000	(\$1,014,616)	-6.34%	\$0	0.00%
GRF	035501	Litigation	\$142,922	\$76,886	\$1,000,000	\$1,000,000	\$923,114	1,200.63%	\$0	0.00%
General Revenue Fund Subtotal			\$33,952,872	\$37,836,122	\$42,937,000	\$42,712,000	\$5,100,878	13.48%	(\$225,000)	-0.52%
4100	035601	Sale of Publications	\$10,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$10,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Legislative Service Commission Total			\$33,962,872	\$37,836,122	\$42,937,000	\$42,712,000	\$5,100,878	13.48%	(\$225,000)	-0.52%
LIB State Library Board										
GRF	350321	Operating Expenses	\$4,458,372	\$4,371,509	\$0	\$0	(\$4,371,509)	-100.00%	\$0	N/A
GRF	350401	Ohioana Library Association	\$310,516	\$310,516	\$0	\$0	(\$310,516)	-100.00%	\$0	N/A
GRF	350502	Regional Library Systems	\$494,000	\$494,000	\$0	\$0	(\$494,000)	-100.00%	\$0	N/A
General Revenue Fund Subtotal			\$5,262,889	\$5,176,025	\$0	\$0	(\$5,176,025)	-100.00%	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
LIB	State Library Board									
4590	350603	Services for Libraries	\$6,121,087	\$6,112,608	\$6,748,455	\$6,783,244	\$635,847	10.40%	\$34,789	0.52%
4S40	350604	Ohio Public Library Information Network	\$5,625,325	\$4,926,624	\$5,567,715	\$5,587,432	\$641,091	13.01%	\$19,717	0.35%
5CW1	350608	Ohioana Library Association	\$0	\$0	\$310,516	\$310,516	\$310,516	N/A	\$0	0.00%
5CX1	350609	Regional Library Systems	\$0	\$0	\$494,000	\$494,000	\$494,000	N/A	\$0	0.00%
5CZ1	350607	Operating Expenses	\$0	\$0	\$4,527,036	\$4,527,474	\$4,527,036	N/A	\$438	0.01%
5GB0	350605	Library for the Blind	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$13,020,606	\$12,313,425	\$18,921,916	\$18,976,860	\$6,608,491	53.67%	\$54,944	0.29%
1390	350602	Services for State Agencies	\$0	\$1,045	\$8,000	\$8,000	\$6,955	665.64%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$0	\$1,045	\$8,000	\$8,000	\$6,955	665.64%	\$0	0.00%
3130	350601	LSTA Federal	\$5,330,184	\$5,382,932	\$5,554,767	\$5,609,015	\$171,835	3.19%	\$54,248	0.98%
Federal Fund Group Subtotal			\$5,330,184	\$5,382,932	\$5,554,767	\$5,609,015	\$171,835	3.19%	\$54,248	0.98%
State Library Board Total			\$23,613,679	\$22,873,427	\$24,484,683	\$24,593,875	\$1,611,256	7.04%	\$109,192	0.45%
LCO	Liquor Control Commission									
5LP0	970601	Commission Operating Expenses	\$1,042,399	\$1,093,426	\$1,177,114	\$1,241,735	\$83,688	7.65%	\$64,621	5.49%
Dedicated Purpose Fund Group Subtotal			\$1,042,399	\$1,093,426	\$1,177,114	\$1,241,735	\$83,688	7.65%	\$64,621	5.49%
Liquor Control Commission Total			\$1,042,399	\$1,093,426	\$1,177,114	\$1,241,735	\$83,688	7.65%	\$64,621	5.49%
LOT	Lottery Commission									
7044	950321	Operating Expenses	\$56,446,085	\$65,048,265	\$70,000,000	\$71,000,000	\$4,951,735	7.61%	\$1,000,000	1.43%
7044	950402	Advertising Contracts	\$28,895,438	\$29,511,338	\$30,811,375	\$30,811,375	\$1,300,037	4.41%	\$0	0.00%
7044	950403	Gaming Contracts	\$105,781,630	\$113,474,758	\$123,355,327	\$128,639,066	\$9,880,569	8.71%	\$5,283,739	4.28%
7044	950601	Direct Prize Payments	\$205,288,580	\$250,934,428	\$183,030,000	\$183,282,000	(\$67,904,428)	-27.06%	\$252,000	0.14%
7044	950605	Responsible Gambling	\$4,843,042	\$4,683,228	\$5,000,000	\$5,000,000	\$316,772	6.76%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change

LOT Lottery Commission

8710	950602	Annuity Prizes	\$40,249,404	\$38,543,098	\$35,637,000	\$34,737,000	(\$2,906,098)	-7.54%	(\$900,000)	-2.53%
State Lottery Fund Group Subtotal			\$441,504,179	\$502,195,115	\$447,833,702	\$453,469,441	(\$54,361,413)	-10.82%	\$5,635,739	1.26%
Lottery Commission Total			\$441,504,179	\$502,195,115	\$447,833,702	\$453,469,441	(\$54,361,413)	-10.82%	\$5,635,739	1.26%

MCD Ohio Department of Medicaid

GRF	651425	Medicaid Program Support - State	\$173,871,438	\$172,535,028	\$164,527,244	\$158,222,590	(\$8,007,784)	-4.64%	(\$6,304,654)	-3.83%
GRF	651525	Medicaid Health Care Services	\$17,505,889,456	\$19,957,430,851	\$20,192,404,766	\$21,200,705,831	\$234,973,915	1.18%	\$1,008,301,065	4.99%
		651525 - State	\$4,908,890,299	\$5,805,237,236	\$5,613,156,377	\$5,839,046,648	(\$192,080,859)	-3.31%	\$225,890,271	4.02%
		651525 - Federal	\$12,596,999,157	\$14,152,193,615	\$14,579,248,389	\$15,361,659,183	\$427,054,774	3.02%	\$782,410,794	5.37%
GRF	651526	Medicare Part D	\$673,193,735	\$648,181,053	\$696,563,080	\$760,700,223	\$48,382,027	7.46%	\$64,137,143	9.21%
General Revenue Fund Subtotal			\$18,352,954,630	\$20,778,146,932	\$21,053,495,090	\$22,119,628,644	\$275,348,158	1.33%	\$1,066,133,554	5.06%
	GRF - State		\$5,755,955,473	\$6,625,953,317	\$6,474,246,701	\$6,757,969,461	(\$151,706,616)	-2.29%	\$283,722,760	4.38%
	GRF - Federal		\$12,596,999,157	\$14,152,193,615	\$14,579,248,389	\$15,361,659,183	\$427,054,774	3.02%	\$782,410,794	5.37%
4E30	651605	Resident Protection Fund	\$308,505	\$134,414	\$7,000,000	\$7,000,000	\$6,865,586	5,107.80%	\$0	0.00%
5AN0	651686	State Directed Payment Program	\$73,704,231	\$71,268,989	\$50,000,000	\$50,000,000	(\$21,268,989)	-29.84%	\$0	0.00%
5DLO	651639	Medicaid Services - Recoveries	\$897,198,732	\$1,134,423,328	\$938,907,575	\$896,537,969	(\$195,515,753)	-17.23%	(\$42,369,606)	-4.51%
5DLO	651685	Medicaid Recoveries - Program Support	\$70,037,900	\$60,643,739	\$89,560,719	\$91,388,371	\$28,916,980	47.68%	\$1,827,652	2.04%
5DLO	651690	Multi-system Youth Custody Relinquishment	\$32,062,425	\$24,519,465	\$20,000,000	\$20,000,000	(\$4,519,465)	-18.43%	\$0	0.00%
5FX0	651638	Medicaid Services - Payment Withholding	\$4,679,496	\$3,171,105	\$12,000,000	\$12,000,000	\$8,828,895	278.42%	\$0	0.00%
5GF0	651656	Medicaid Services - Hospital Franchise Fee	\$1,631,449,120	\$1,683,732,524	\$2,632,211,017	\$3,030,014,270	\$948,478,493	56.33%	\$397,803,253	15.11%
5HC8	651698	MCD Home and Community Based Services	\$61,198,503	\$103,040,036	\$0	\$0	(\$103,040,036)	-100.00%	\$0	N/A
5R20	651608	Medicaid Services - Long Term	\$414,121,521	\$389,044,758	\$451,000,000	\$451,000,000	\$61,955,243	15.92%	\$0	0.00%
5TN0	651684	Medicaid Services - HIC Fee	\$1,063,227,826	\$1,138,441,111	\$879,876,850	\$869,039,656	(\$258,564,261)	-22.71%	(\$10,837,194)	-1.23%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
MCD Ohio Department of Medicaid										
5XY0	651694	Improvements for Priority Populations	\$7,499,581	\$12,478,602	\$0	\$0	(\$12,478,602)	-100.00%	\$0	N/A
6510	651649	Medicaid Services - Hospital Care Assurance Program	\$226,460,168	\$296,858,297	\$320,543,800	\$168,455,600	\$23,685,503	7.98%	(\$152,088,200)	-47.45%
Dedicated Purpose Fund Group Subtotal			\$4,481,948,008	\$4,917,756,366	\$5,401,099,961	\$5,595,435,866	\$483,343,595	9.83%	\$194,335,905	3.60%
R055	651644	Refunds and Reconciliation	\$13,743,037	\$6,651,472	\$14,001,665	\$14,001,665	\$7,350,193	110.50%	\$0	0.00%
Holding Account Fund Group Subtotal			\$13,743,037	\$6,651,472	\$14,001,665	\$14,001,665	\$7,350,193	110.50%	\$0	0.00%
3ERO	651603	Medicaid and Health Transformation Technology	\$169,601	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3F00	651623	Medicaid Services - Federal	\$10,848,262,928	\$11,379,610,619	\$12,572,748,083	\$13,394,507,208	\$1,193,137,464	10.48%	\$821,759,125	6.54%
3F00	651624	Medicaid Program Support - Federal	\$427,559,600	\$379,008,842	\$499,974,494	\$495,333,992	\$120,965,652	31.92%	(\$4,640,502)	-0.93%
3FA0	651680	Health Care Grants - Federal	\$0	\$0	\$7,000,000	\$7,000,000	\$7,000,000	N/A	\$0	0.00%
3G50	651655	Medicaid Interagency Pass Through	\$154,000,056	\$178,991,648	\$264,653,075	\$264,644,638	\$85,661,427	47.86%	(\$8,437)	0.00%
3HC8	651699	MCD Home and Community Based Services - Federal	\$109,889,730	\$164,137,624	\$0	\$0	(\$164,137,624)	-100.00%	\$0	N/A
Federal Fund Group Subtotal			\$11,539,881,915	\$12,101,748,733	\$13,344,375,652	\$14,161,485,838	\$1,242,626,919	10.27%	\$817,110,186	6.12%
Ohio Department of Medicaid Total			\$34,388,527,590	\$37,804,303,503	\$39,812,972,368	\$41,890,552,013	\$2,008,668,865	5.31%	\$2,077,579,645	5.22%
MED State Medical Board of Ohio										
5C60	883609	Operating Expenses	\$12,435,070	\$12,796,580	\$14,315,005	\$14,891,225	\$1,518,425	11.87%	\$576,220	4.03%
Dedicated Purpose Fund Group Subtotal			\$12,435,070	\$12,796,580	\$14,315,005	\$14,891,225	\$1,518,425	11.87%	\$576,220	4.03%
State Medical Board of Ohio Total			\$12,435,070	\$12,796,580	\$14,315,005	\$14,891,225	\$1,518,425	11.87%	\$576,220	4.03%
MIH Ohio Commission on Minority Health										
GRF	149321	Operating Expenses	\$792,657	\$777,172	\$844,088	\$855,455	\$66,916	8.61%	\$11,367	1.35%
GRF	149501	Demonstration Grants	\$981,699	\$1,115,966	\$1,352,000	\$1,352,000	\$236,034	21.15%	\$0	0.00%
GRF	149502	Lupus Program	\$130,435	\$104,888	\$118,000	\$118,000	\$13,112	12.50%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
MIH Ohio Commission on Minority Health										
GRF	149503	Infant Mortality Health Grants	\$4,522,201	\$4,413,805	\$4,970,489	\$4,974,489	\$556,684	12.61%	\$4,000	0.08%
General Revenue Fund Subtotal			\$6,426,992	\$6,411,831	\$7,284,577	\$7,299,944	\$872,746	13.61%	\$15,367	0.21%
4C20	149601	Minority Health Conference	\$5,907	\$16,911	\$35,000	\$35,000	\$18,089	106.96%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$5,907	\$16,911	\$35,000	\$35,000	\$18,089	106.96%	\$0	0.00%
3J90	149405	Healthier Communities	\$1,326,950	\$1,071,220	\$1,000,000	\$1,000,000	(\$71,220)	-6.65%	\$0	0.00%
Federal Fund Group Subtotal			\$1,326,950	\$1,071,220	\$1,000,000	\$1,000,000	(\$71,220)	-6.65%	\$0	0.00%
Ohio Commission on Minority Health Total			\$7,759,849	\$7,499,963	\$8,319,577	\$8,334,944	\$819,614	10.93%	\$15,367	0.18%
DNR Ohio Department of Natural Resources										
GRF	725401	Division of Wildlife - Operating Subsidy	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$0	0.00%	\$0	0.00%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	\$61,769,662	\$77,818,679	\$57,500,000	\$76,500,000	(\$20,318,679)	-26.11%	\$19,000,000	33.04%
GRF	725456	Canal Lands	\$118,000	\$118,000	\$118,000	\$118,000	\$0	0.00%	\$0	0.00%
GRF	725459	Buckeye State Tree Nursery	\$112,850	\$2,307,435	\$1,134,650	\$1,134,650	(\$1,172,785)	-50.83%	\$0	0.00%
GRF	725460	LWCF Recreation Lands	\$241,871	\$212,199	\$262,646	\$266,995	\$50,447	23.77%	\$4,349	1.66%
GRF	725505	Healthy Lake Erie Program	\$798,748	\$1,052,831	\$450,000	\$0	(\$602,831)	-57.26%	(\$450,000)	-100.00%
GRF	725507	Coal and Mine Safety Programs	\$3,007,976	\$3,025,203	\$3,222,147	\$3,297,340	\$196,944	6.51%	\$75,193	2.33%
GRF	725520	Special Projects	\$1,576,755	\$1,144,373	\$350,000	\$350,000	(\$794,373)	-69.42%	\$0	0.00%
GRF	725903	Natural Resources General Obligation Bond Debt Service	\$19,912,394	\$38,580,076	\$14,300,000	\$14,300,000	(\$24,280,076)	-62.93%	\$0	0.00%
GRF	727321	Division of Forestry	\$9,041,712	\$9,893,797	\$10,000,000	\$10,000,000	\$106,203	1.07%	\$0	0.00%
GRF	729321	Office of Information Technology	\$524,999	\$525,000	\$526,055	\$526,337	\$1,055	0.20%	\$282	0.05%
GRF	730321	Parks and Recreation	\$54,426,344	\$55,573,646	\$27,650,000	\$47,650,000	(\$27,923,646)	-50.25%	\$20,000,000	72.33%
GRF	736321	Division of Engineering	\$2,344,384	\$2,406,674	\$2,431,760	\$2,476,358	\$25,086	1.04%	\$44,598	1.83%
GRF	737321	Division of Water Resources	\$1,834,835	\$1,929,609	\$2,402,230	\$2,403,759	\$472,621	24.49%	\$1,529	0.06%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
DNR Ohio Department of Natural Resources										
GRF	738321	Office of Real Estate and Land Management	\$930,153	\$1,093,878	\$1,038,539	\$1,060,089	(\$55,339)	-5.06%	\$21,550	2.08%
GRF	741321	Division of Natural Areas and Preserves	\$4,255,899	\$5,092,032	\$5,104,211	\$5,205,199	\$12,179	0.24%	\$100,988	1.98%
General Revenue Fund Subtotal			\$162,596,583	\$202,473,433	\$128,190,238	\$166,988,727	(\$74,283,195)	-36.69%	\$38,798,489	30.27%
2270	725406	Parks Projects Personnel	\$2,832,573	\$3,170,800	\$4,831,529	\$4,976,475	\$1,660,729	52.38%	\$144,946	3.00%
4300	725671	Canal Lands	\$440,696	\$486,787	\$479,012	\$479,012	(\$7,775)	-1.60%	\$0	0.00%
4S90	725622	NatureWorks Personnel	\$234,403	\$244,267	\$317,806	\$327,341	\$73,539	30.11%	\$9,535	3.00%
4U60	725668	Scenic Rivers Protection	\$58,860	\$79,809	\$58,860	\$58,860	(\$20,949)	-26.25%	\$0	0.00%
5090	725602	State Forest	\$8,909,930	\$11,324,083	\$10,852,951	\$11,010,594	(\$471,132)	-4.16%	\$157,643	1.45%
5110	725646	Ohio Geological Mapping	\$5,933,492	\$6,155,571	\$6,123,647	\$6,323,883	(\$31,924)	-0.52%	\$200,236	3.27%
5110	725679	Geographic Information System Centralized Services	\$276,661	\$288,574	\$0	\$0	(\$288,574)	-100.00%	\$0	N/A
5120	725605	State Parks Operations	\$38,761,035	\$42,228,663	\$43,122,931	\$43,358,465	\$894,268	2.12%	\$235,534	0.55%
5140	725606	Lake Erie Shoreline	\$1,541,774	\$1,400,727	\$1,694,771	\$1,732,863	\$294,044	20.99%	\$38,092	2.25%
5160	725620	Water Management	\$3,368,215	\$5,347,477	\$3,256,522	\$3,562,000	(\$2,090,955)	-39.10%	\$305,478	9.38%
5180	725643	Oil and Gas Regulation and Safety	\$28,746,183	\$34,592,142	\$31,230,432	\$31,784,411	(\$3,361,710)	-9.72%	\$553,979	1.77%
5180	725677	Oil and Gas Well Plugging	\$33,717,055	\$50,123,117	\$47,734,902	\$48,022,027	(\$2,388,215)	-4.76%	\$287,125	0.60%
5210	725627	Off-Road Vehicle Trails	\$168,533	\$286,210	\$1,781,723	\$286,068	\$1,495,513	522.52%	(\$1,495,655)	-83.94%
5220	725656	Natural Areas and Preserves	\$712,519	\$1,100,402	\$585,191	\$600,500	(\$515,211)	-46.82%	\$15,309	2.62%
5290	725639	Mining Regulation and Safety	\$3,869,910	\$4,031,431	\$4,004,552	\$4,090,096	(\$26,879)	-0.67%	\$85,544	2.14%
5310	725648	Reclamation Forfeiture	\$40,455	\$55,079	\$195,573	\$195,579	\$140,494	255.08%	\$6	0.00%
5BJ1	7256A6	Parks and Recreation	\$0	\$7,915,455	\$27,500,000	\$7,500,000	\$19,584,545	247.42%	(\$20,000,000)	-72.73%
5BJ1	7256A7	Wildlife Area Land Royalties	\$0	\$0	\$3,000,000	\$0	\$3,000,000	N/A	(\$3,000,000)	-100.00%
5ELO	725612	Wildlife Law Enforcement	\$11,826	\$12,000	\$11,826	\$11,826	(\$174)	-1.45%	\$0	0.00%
5HK0	725625	Ohio Nature Preserves	\$9,239	\$27,467	\$9,239	\$9,239	(\$18,228)	-66.36%	\$0	0.00%
5LDO	725458	Oil and Gas Leasing Commission	\$0	\$480	\$10,000	\$10,000	\$9,520	1,983.33%	\$0	0.00%
5P20	725634	Wildlife Boater Angler Administration	\$3,820,849	\$2,933,952	\$5,968,330	\$5,968,330	\$3,034,378	103.42%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency				FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change	% Change	FY 2026 to FY 2027 \$ Change	% Change
DNR Ohio Department of Natural Resources											
5TD0	725514	Park Maintenance		\$1,414,381	\$1,452,735	\$1,540,331	\$1,540,331	\$87,596	6.03%	\$0	0.00%
6150	725661	Dam Safety		\$1,784,871	\$1,758,935	\$5,673,950	\$6,473,950	\$3,915,015	222.58%	\$800,000	14.10%
6970	725670	Submerged Lands		\$633,738	\$1,032,218	\$667,210	\$679,080	(\$365,008)	-35.36%	\$11,870	1.78%
6H20	725681	H2Ohio		\$33,536,395	\$35,839,346	\$21,200,000	\$21,200,000	(\$14,639,346)	-40.85%	\$0	0.00%
7015	740401	Division of Wildlife Conservation		\$80,450,638	\$84,003,350	\$84,946,128	\$87,919,242	\$942,778	1.12%	\$2,973,114	3.50%
7086	725414	Waterways Improvement		\$5,394,787	\$5,600,378	\$5,782,184	\$5,880,807	\$181,806	3.25%	\$98,623	1.71%
7086	739401	Watercraft Operations		\$29,852,858	\$27,728,105	\$28,432,898	\$28,922,532	\$704,793	2.54%	\$489,634	1.72%
8150	725636	Cooperative Management Projects		\$565,313	\$560,138	\$625,271	\$625,271	\$65,133	11.63%	\$0	0.00%
8160	725649	Wetlands Habitat		\$705,117	\$767,274	\$659,691	\$659,691	(\$107,583)	-14.02%	\$0	0.00%
8170	725655	Wildlife Conservation Checkoff		\$2,243,074	\$2,029,726	\$1,923,060	\$1,923,060	(\$106,666)	-5.26%	\$0	0.00%
8180	725629	Cooperative Fisheries Research		\$1,507,215	\$1,641,313	\$1,500,000	\$1,500,000	(\$141,313)	-8.61%	\$0	0.00%
8190	725685	Ohio River Management		\$50,399	\$21,884	\$43,786	\$43,786	\$21,902	100.08%	\$0	0.00%
81B0	725688	Wildlife Habitats		\$1,040,166	\$941,608	\$1,359,102	\$1,359,102	\$417,494	44.34%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal				\$292,633,161	\$335,181,501	\$347,123,408	\$329,034,421	\$11,941,907	3.56%	(\$18,088,987)	-5.21%
1550	725601	Departmental Projects		\$1,093,966	\$2,594,112	\$1,566,470	\$1,586,980	(\$1,027,642)	-39.61%	\$20,510	1.31%
1550	725676	Hocking Hills State Park Lodge		\$6,032	\$0	\$0	\$0	\$0	N/A	\$0	N/A
1570	725651	Program Support		\$24,275,735	\$26,046,012	\$26,713,040	\$27,292,005	\$667,028	2.56%	\$578,965	2.17%
5100	725631	Maintenance - State-owned Residences		\$50,137	\$82,524	\$43,713	\$43,713	(\$38,811)	-47.03%	\$0	0.00%
Internal Service Activity Fund Group Subtotal				\$25,425,870	\$28,722,648	\$28,323,223	\$28,922,698	(\$399,425)	-1.39%	\$599,475	2.12%
7061	725405	Clean Ohio Trail Operating		\$250,051	\$210,532	\$267,307	\$273,030	\$56,775	26.97%	\$5,723	2.14%
Capital Projects Fund Group Subtotal				\$250,051	\$210,532	\$267,307	\$273,030	\$56,775	26.97%	\$5,723	2.14%
5ZT0	7256A2	State Park Lodges Maintenance and Repair		\$10,601,074	\$8,279,583	\$11,950,641	\$11,950,641	\$3,671,058	44.34%	\$0	0.00%
Fiduciary Fund Group Subtotal				\$10,601,074	\$8,279,583	\$11,950,641	\$11,950,641	\$3,671,058	44.34%	\$0	0.00%
R017	725659	Performance Cash Bond Refunds		\$450,999	\$648,874	\$450,999	\$450,999	(\$197,875)	-30.50%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency				FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change	% Change	FY 2026 to FY 2027 \$ Change	% Change
DNR Ohio Department of Natural Resources											
R043	725624	Forestry		\$2,104,919	\$1,989,530	\$2,104,919	\$2,104,919	\$115,389	5.80%	\$0	0.00%
Holding Account Fund Group Subtotal				\$2,555,918	\$2,638,404	\$2,555,918	\$2,555,918	(\$82,486)	-3.13%	\$0	0.00%
3320	725669	Federal Mine Safety Grant		\$279,771	\$257,595	\$306,979	\$316,189	\$49,384	19.17%	\$9,210	3.00%
3B30	725640	Federal Forest Pass-Thru		\$541,969	\$250,167	\$419,535	\$419,535	\$169,368	67.70%	\$0	0.00%
3B40	725641	Federal Flood Pass-Thru		\$141,645	\$109,822	\$106,648	\$106,648	(\$3,174)	-2.89%	\$0	0.00%
3B50	725645	Federal Abandoned Mine Lands		\$27,815,234	\$36,632,418	\$69,114,806	\$69,268,735	\$32,482,388	88.67%	\$153,929	0.22%
3B60	725653	Federal Land and Water Conservation Grants		\$6,009,629	\$7,051,372	\$10,800,000	\$25,800,000	\$3,748,628	53.16%	\$15,000,000	138.89%
3B70	725654	Reclamation - Regulatory		\$1,175,027	\$1,150,753	\$1,311,309	\$1,340,625	\$160,556	13.95%	\$29,316	2.24%
3IR0	7256A5	Long Term Abandoned Mine Land Reclamation		\$0	\$0	\$100,000	\$100,000	\$100,000	N/A	\$0	0.00%
3P10	725632	Geological Survey - Federal		\$253,065	\$545,037	\$805,102	\$786,700	\$260,065	47.72%	(\$18,402)	-2.29%
3P20	725642	Oil and Gas - Federal		\$153,439	\$146,067	\$20,109,957	\$20,115,008	\$19,963,890	13,667.62%	\$5,051	0.03%
3P20	725698	Oil And Gas - Federal Orphan Well Plug		\$10,598,944	\$11,311,410	\$22,363,120	\$22,363,120	\$11,051,710	97.70%	\$0	0.00%
3P30	725650	Coastal Management - Federal		\$5,629,586	\$4,379,251	\$3,953,487	\$4,013,587	(\$425,764)	-9.72%	\$60,100	1.52%
3P40	725660	Federal - Soil and Water Resources		\$352,715	\$440,240	\$416,420	\$422,292	(\$23,820)	-5.41%	\$5,872	1.41%
3R50	725673	Acid Mine Drainage Abatement/Treatment		\$871,257	\$1,137,545	\$860,489	\$860,489	(\$277,056)	-24.36%	\$0	0.00%
3Z50	725657	Federal Recreation and Trails		\$1,561,335	\$1,565,895	\$1,122,594	\$1,127,603	(\$443,301)	-28.31%	\$5,009	0.45%
Federal Fund Group Subtotal				\$55,383,616	\$64,977,573	\$131,790,446	\$147,040,531	\$66,812,873	102.82%	\$15,250,085	11.57%
Ohio Department of Natural Resources Total				\$549,446,273	\$642,483,674	\$650,201,181	\$686,765,966	\$7,717,507	1.20%	\$36,564,785	5.62%
NAI New African Immigrants Commission											
GRF	061501	Operating Expenses		\$0	\$97,241	\$250,000	\$250,000	\$152,759	157.09%	\$0	0.00%
General Revenue Fund Subtotal				\$0	\$97,241	\$250,000	\$250,000	\$152,759	157.09%	\$0	0.00%
New African Immigrants Commission Total				\$0	\$97,241	\$250,000	\$250,000	\$152,759	157.09%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
NUR Board of Nursing										
4K90	884609	Operating Expenses	\$10,803,706	\$11,737,110	\$13,033,034	\$13,491,425	\$1,295,924	11.04%	\$458,391	3.52%
5AC0	884602	Nurse Education Grant Program	\$1,183,596	\$816,404	\$1,350,000	\$1,350,000	\$533,596	65.36%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$11,987,302	\$12,553,514	\$14,383,034	\$14,841,425	\$1,829,520	14.57%	\$458,391	3.19%
Board of Nursing Total			\$11,987,302	\$12,553,514	\$14,383,034	\$14,841,425	\$1,829,520	14.57%	\$458,391	3.19%
PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board										
4K90	890609	Operating Expenses	\$1,172,020	\$1,299,110	\$1,352,852	\$1,434,859	\$53,742	4.14%	\$82,007	6.06%
Dedicated Purpose Fund Group Subtotal			\$1,172,020	\$1,299,110	\$1,352,852	\$1,434,859	\$53,742	4.14%	\$82,007	6.06%
Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total			\$1,172,020	\$1,299,110	\$1,352,852	\$1,434,859	\$53,742	4.14%	\$82,007	6.06%
AUD Office of the Auditor of State										
GRF	070401	Audit Management and Services	\$12,918,393	\$14,071,991	\$20,067,887	\$16,035,566	\$5,995,896	42.61%	(\$4,032,321)	-20.09%
GRF	070402	Performance Audits	\$2,141,113	\$2,710,902	\$3,505,464	\$3,257,092	\$794,562	29.31%	(\$248,372)	-7.09%
GRF	070403	Fiscal Distress Technical Assistance	\$261,583	\$439,931	\$650,000	\$650,000	\$210,069	47.75%	\$0	0.00%
GRF	070404	Fraud/Corruption Audits and Investigations	\$3,221,189	\$4,942,460	\$4,915,927	\$5,534,546	(\$26,533)	-0.54%	\$618,619	12.58%
GRF	070412	Local Government Audit Support	\$15,783,956	\$16,548,624	\$21,000,000	\$23,250,000	\$4,451,376	26.90%	\$2,250,000	10.71%
General Revenue Fund Subtotal			\$34,326,234	\$38,713,908	\$50,139,278	\$48,727,204	\$11,425,370	29.51%	(\$1,412,074)	-2.82%
1090	070601	Public Audit Expense - Intrastate	\$10,988,807	\$12,376,086	\$13,737,026	\$13,914,164	\$1,360,940	11.00%	\$177,138	1.29%
4220	070602	Public Audit Expense - Local Government	\$28,786,289	\$30,500,063	\$33,000,000	\$33,000,000	\$2,499,937	8.20%	\$0	0.00%
5840	070603	Training Program	\$164,089	\$155,138	\$250,000	\$250,000	\$94,862	61.15%	\$0	0.00%
5JZ0	070606	Auditor's Innovation Fund	\$0	\$0	\$300,000	\$300,000	\$300,000	N/A	\$0	0.00%
5VPO	070611	Local Government Audit Support Fund	\$15,786,917	\$16,549,999	\$21,000,000	\$23,250,000	\$4,450,001	26.89%	\$2,250,000	10.71%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
AUD Office of the Auditor of State											
6750	070605	Uniform Accounting Network		\$6,131,338	\$10,638,080	\$7,306,872	\$6,804,086	(\$3,331,208)	-31.31%	(\$502,786)	-6.88%
Dedicated Purpose Fund Group Subtotal				\$61,857,439	\$70,219,366	\$75,593,898	\$77,518,250	\$5,374,532	7.65%	\$1,924,352	2.55%
Office of the Auditor of State Total				\$96,183,673	\$108,933,275	\$125,733,176	\$126,245,454	\$16,799,901	15.42%	\$512,278	0.41%
AIR Ohio Air Quality Development Authority											
4Z90	898602	Small Business Ombudsman		\$143,848	\$166,010	\$246,000	\$248,000	\$79,990	48.18%	\$2,000	0.81%
5700	898601	Operating Expenses		\$940,129	\$1,252,134	\$3,600,000	\$4,300,000	\$2,347,866	187.51%	\$700,000	19.44%
5A00	898603	Small Business Assistance		\$103,474	\$36,439	\$150,000	\$225,000	\$113,561	311.64%	\$75,000	50.00%
Dedicated Purpose Fund Group Subtotal				\$1,187,451	\$1,454,583	\$3,996,000	\$4,773,000	\$2,541,417	174.72%	\$777,000	19.44%
Ohio Air Quality Development Authority Total				\$1,187,451	\$1,454,583	\$3,996,000	\$4,773,000	\$2,541,417	174.72%	\$777,000	19.44%
ARC Ohio Architects Board and Ohio Landscape Architects Board											
4K90	891609	Operating		\$611,451	\$594,879	\$674,000	\$690,001	\$79,121	13.30%	\$16,001	2.37%
Dedicated Purpose Fund Group Subtotal				\$611,451	\$594,879	\$674,000	\$690,001	\$79,121	13.30%	\$16,001	2.37%
Ohio Architects Board and Ohio Landscape Architects Board Total				\$611,451	\$594,879	\$674,000	\$690,001	\$79,121	13.30%	\$16,001	2.37%
CDP Ohio Chemical Dependency Professionals Board											
4K90	930609	Operating Expenses		\$914,593	\$936,342	\$1,337,144	\$1,487,262	\$400,802	42.81%	\$150,118	11.23%
5CF1	930600	Peer Support Program		\$0	\$0	\$292,500	\$30,000	\$292,500	N/A	(\$262,500)	-89.74%
Dedicated Purpose Fund Group Subtotal				\$914,593	\$936,342	\$1,629,644	\$1,517,262	\$693,302	74.04%	(\$112,382)	-6.90%
Ohio Chemical Dependency Professionals Board Total				\$914,593	\$936,342	\$1,629,644	\$1,517,262	\$693,302	74.04%	(\$112,382)	-6.90%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
EPA Ohio Environmental Protection Agency										
GRF	715502	Auto Emissions E-Check Program	\$12,158,956	\$13,485,806	\$13,232,534	\$13,265,775	(\$253,272)	-1.88%	\$33,241	0.25%
General Revenue Fund Subtotal			\$12,158,956	\$13,485,806	\$13,232,534	\$13,265,775	(\$253,272)	-1.88%	\$33,241	0.25%
4D50	715618	Recycled State Materials	\$11,517	\$9,578	\$11,500	\$11,500	\$1,922	20.07%	\$0	0.00%
4J00	715638	Underground Injection Control	\$482,566	\$412,018	\$514,242	\$530,276	\$102,224	24.81%	\$16,034	3.12%
4K20	715648	Clean Air - Non Title V	\$4,171,857	\$5,303,765	\$4,516,349	\$4,593,901	(\$787,416)	-14.85%	\$77,552	1.72%
4K30	715649	Solid Waste	\$14,031,101	\$15,597,183	\$14,791,311	\$15,098,763	(\$805,872)	-5.17%	\$307,452	2.08%
4K40	715650	Surface Water Protection	\$10,606,449	\$13,254,593	\$11,864,197	\$12,101,940	(\$1,390,396)	-10.49%	\$237,743	2.00%
4K50	715651	Drinking Water Protection	\$8,075,911	\$7,925,659	\$8,774,797	\$9,027,993	\$849,138	10.71%	\$253,196	2.89%
4P50	715654	Cozart Landfill	\$5,234	\$8,262	\$7,500	\$7,500	(\$762)	-9.22%	\$0	0.00%
4R50	715656	Scrap Tire Management	\$2,923,261	\$2,582,051	\$3,558,044	\$3,581,336	\$975,993	37.80%	\$23,292	0.65%
4R90	715658	Voluntary Action Program	\$1,092,846	\$1,134,369	\$1,188,026	\$1,217,345	\$53,657	4.73%	\$29,319	2.47%
4T30	715659	Clean Air - Title V Permit Program	\$10,199,156	\$10,340,969	\$10,942,818	\$11,148,464	\$601,849	5.82%	\$205,646	1.88%
5000	715608	Immediate Removal Special Account	\$680,839	\$749,280	\$747,051	\$769,463	(\$2,229)	-0.30%	\$22,412	3.00%
5030	715621	Hazardous Waste Facility Management	\$2,500,023	\$4,796,680	\$2,788,523	\$2,842,749	(\$2,008,157)	-41.87%	\$54,226	1.94%
5050	715623	Hazardous Waste Cleanup	\$8,235,570	\$15,229,867	\$9,334,680	\$9,559,074	(\$5,895,187)	-38.71%	\$224,394	2.40%
5050	715698	Response and Investigations	\$3,443,188	\$3,467,209	\$3,822,060	\$4,211,500	\$354,851	10.23%	\$389,440	10.19%
5320	715646	Recycling and Litter Control	\$9,493,228	\$8,578,369	\$4,888,354	\$5,146,276	(\$3,690,015)	-43.02%	\$257,922	5.28%
5410	715670	Site Specific Cleanup	\$9,884,524	\$13,559,338	\$17,744,091	\$17,746,631	\$4,184,753	30.86%	\$2,540	0.01%
5420	715671	Risk Management Reporting	\$119,416	\$87,928	\$144,047	\$147,307	\$56,119	63.82%	\$3,260	2.26%
5860	715637	Scrap Tire Market Development	\$879,531	\$1,574,652	\$1,000,000	\$1,000,000	(\$574,652)	-36.49%	\$0	0.00%
5BC0	715622	Local Air Pollution Control	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0	0.00%	\$0	0.00%
5BC0	715624	Surface Water	\$6,580,252	\$6,621,142	\$6,936,269	\$6,936,269	\$315,127	4.76%	\$0	0.00%
5BC0	715672	Air Pollution Control	\$8,862,445	\$8,853,659	\$9,354,059	\$9,354,059	\$500,400	5.65%	\$0	0.00%
5BC0	715673	Drinking and Ground Water	\$3,696,830	\$3,648,618	\$4,024,215	\$4,133,956	\$375,597	10.29%	\$109,741	2.73%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
EPA Ohio Environmental Protection Agency										
5BC0	715676	Assistance and Prevention	\$1,471,882	\$1,867,997	\$4,204,000	\$4,359,000	\$2,336,003	125.05%	\$155,000	3.69%
5BC0	715677	Laboratory	\$3,629,798	\$3,630,791	\$4,235,216	\$4,360,265	\$604,425	16.65%	\$125,049	2.95%
5BC0	715678	Corrective Actions	\$1,211,000	\$1,207,772	\$1,271,429	\$1,271,429	\$63,657	5.27%	\$0	0.00%
5BC0	715687	Areawide Planning Agencies	\$382,380	\$411,019	\$450,000	\$450,000	\$38,981	9.48%	\$0	0.00%
5BC0	715692	Administration	\$16,926,252	\$16,953,238	\$19,684,900	\$20,654,900	\$2,731,662	16.11%	\$970,000	4.93%
5BC0	715694	Environmental Resource Coordination	\$683,384	\$912,696	\$814,339	\$832,027	(\$98,357)	-10.78%	\$17,688	2.17%
5BT0	715679	C&DD Groundwater Monitoring	\$9,877	\$0	\$50,000	\$50,000	\$50,000	N/A	\$0	0.00%
5BY0	715681	Auto Emissions Test	\$1,695,119	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	715615	Dredge Material Processing Facilities ARPA	\$20,712,523	\$8,692,989	\$0	\$0	(\$8,692,989)	-100.00%	\$0	N/A
5H40	715664	Groundwater Support	\$199	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5PZ0	715696	Drinking Water Loan Fee	\$2,845,343	\$4,036,218	\$4,109,640	\$4,388,600	\$73,422	1.82%	\$278,960	6.79%
5VA0	715601	Marsh Restoration	\$3	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5Y30	715685	Surface Water Improvement	\$134,419	\$161,173	\$520,000	\$520,000	\$358,827	222.63%	\$0	0.00%
5YY0	715405	National Priorities List Remedial Support Fund	\$0	\$0	\$1,500,000	\$1,000,000	\$1,500,000	N/A	(\$500,000)	-33.33%
6440	715631	Emergency Response Radiological Safety	\$258,456	\$260,002	\$274,997	\$280,510	\$14,995	5.77%	\$5,513	2.00%
6760	715642	Water Pollution Control Loan Administration	\$5,017,749	\$4,805,677	\$5,120,000	\$5,282,500	\$314,323	6.54%	\$162,500	3.17%
6760	715699	Water Quality Administration	\$4,223,000	\$4,222,657	\$5,123,741	\$5,250,489	\$901,084	21.34%	\$126,748	2.47%
6790	715636	Emergency Planning	\$2,786,406	\$2,989,510	\$2,917,000	\$2,917,000	(\$72,510)	-2.43%	\$0	0.00%
6960	715643	Air Pollution Control Administration	\$175,376	\$139,445	\$150,000	\$150,000	\$10,556	7.57%	\$0	0.00%
6990	715644	Water Pollution Control Administration	\$236,232	\$362,663	\$307,859	\$307,858	(\$54,804)	-15.11%	(\$1)	0.00%
6A10	715645	Environmental Education	\$537,251	\$537,715	\$550,316	\$550,427	\$12,601	2.34%	\$111	0.02%
6H20	715695	H2Ohio	\$26,049,818	\$25,308,916	\$7,500,000	\$7,500,000	(\$17,808,916)	-70.37%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$197,062,213	\$202,335,666	\$177,835,570	\$181,391,307	(\$24,500,096)	-12.11%	\$3,555,737	2.00%
1990	715602	Laboratory Services	\$509,805	\$496,072	\$500,000	\$500,000	\$3,928	0.79%	\$0	0.00%
2190	715604	Central Support Indirect	\$9,290,945	\$9,211,464	\$10,657,300	\$10,657,300	\$1,445,836	15.70%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
EPA Ohio Environmental Protection Agency										
4A10	715640	Operating Expenses	\$801,384	\$906,168	\$1,092,000	\$1,117,000	\$185,832	20.51%	\$25,000	2.29%
Internal Service Activity Fund Group Subtotal			\$10,602,134	\$10,613,703	\$12,249,300	\$12,274,300	\$1,635,597	15.41%	\$25,000	0.20%
3530	715612	Public Water Supply	\$2,337,896	\$1,966,526	\$2,564,882	\$2,626,504	\$598,356	30.43%	\$61,622	2.40%
3570	715619	Air Pollution Control - Federal	\$6,368,349	\$7,005,834	\$6,806,147	\$6,929,318	(\$199,687)	-2.85%	\$123,171	1.81%
3620	715605	Underground Injection Control - Federal	\$73,107	\$153,549	\$165,382	\$169,516	\$11,833	7.71%	\$4,134	2.50%
3BU0	715684	Water Quality Protection	\$14,833,012	\$14,249,528	\$16,230,503	\$16,230,503	\$1,980,976	13.90%	\$0	0.00%
3CS0	715688	Federal NRD Settlements	\$21,969,047	\$5,747,136	\$1,500,000	\$1,500,000	(\$4,247,136)	-73.90%	\$0	0.00%
3F30	715632	Federally Supported Cleanup and Response	\$11,821,153	\$7,817,680	\$13,779,323	\$14,061,350	\$5,961,643	76.26%	\$282,027	2.05%
3HE0	715603	Charging Station Grants	\$749,506	\$1,326,910	\$0	\$0	(\$1,326,910)	-100.00%	\$0	N/A
3HE0	715697	Volkswagen Clean Air Act Settlement	\$5,257,321	\$9,046,267	\$6,827,000	\$6,841,000	(\$2,219,267)	-24.53%	\$14,000	0.21%
3T30	715669	Drinking Water State Revolving Fund	\$2,792,251	\$3,255,035	\$3,054,165	\$3,145,894	(\$200,870)	-6.17%	\$91,729	3.00%
3V70	715606	Agencywide Grants	\$250,966	\$399,812	\$746,900	\$746,900	\$347,088	86.81%	\$0	0.00%
Federal Fund Group Subtotal			\$66,452,606	\$50,968,277	\$51,674,302	\$52,250,985	\$706,025	1.39%	\$576,683	1.12%
Ohio Environmental Protection Agency Total			\$286,275,909	\$277,403,452	\$254,991,706	\$259,182,367	(\$22,411,746)	-8.08%	\$4,190,661	1.64%
EXP Ohio Expositions Commission										
GRF	723403	Junior Fair Subsidy	\$368,960	\$379,544	\$380,000	\$380,000	\$456	0.12%	\$0	0.00%
General Revenue Fund Subtotal			\$368,960	\$379,544	\$380,000	\$380,000	\$456	0.12%	\$0	0.00%
4N20	723602	Ohio State Fair Harness Racing	\$297,195	\$285,475	\$350,000	\$350,000	\$64,525	22.60%	\$0	0.00%
5060	723601	Operating Expenses	\$19,440,881	\$20,137,337	\$20,000,000	\$20,000,000	(\$137,337)	-0.68%	\$0	0.00%
5060	723604	Grounds Maintenance and Repairs	\$300,000	\$290,432	\$300,000	\$300,000	\$9,568	3.29%	\$0	0.00%
5CV3	723411	Expositions Commission - ARPA Recovery	\$9,471,592	\$40,443,132	\$0	\$0	(\$40,443,132)	-100.00%	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
EXP Ohio Expositions Commission										
5ZNO	723605	EXPO 2050	\$21,257,163	\$69,937,097	\$0	\$0	(\$69,937,097)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$50,766,830	\$131,093,473	\$20,650,000	\$20,650,000	(\$110,443,473)	-84.25%	\$0	0.00%
Ohio Expositions Commission Total			\$51,135,790	\$131,473,016	\$21,030,000	\$21,030,000	(\$110,443,016)	-84.00%	\$0	0.00%
REP Ohio House of Representatives										
GRF	025321	Operating Expenses	\$28,122,454	\$29,809,669	\$35,100,000	\$36,210,000	\$5,290,331	17.75%	\$1,110,000	3.16%
General Revenue Fund Subtotal			\$28,122,454	\$29,809,669	\$35,100,000	\$36,210,000	\$5,290,331	17.75%	\$1,110,000	3.16%
1030	025601	House of Representatives Reimbursement	\$595,065	\$928,955	\$1,433,664	\$1,433,664	\$504,709	54.33%	\$0	0.00%
4A40	025602	Miscellaneous Sales	\$24,554	\$7,895	\$50,000	\$50,000	\$42,105	533.34%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$619,618	\$936,849	\$1,483,664	\$1,483,664	\$546,815	58.37%	\$0	0.00%
Ohio House of Representatives Total			\$28,742,073	\$30,746,518	\$36,583,664	\$37,693,664	\$5,837,146	18.98%	\$1,110,000	3.03%
JCO Ohio Judicial Conference										
GRF	018321	Operating Expenses	\$1,140,683	\$1,191,352	\$1,398,265	\$1,475,131	\$206,913	17.37%	\$76,866	5.50%
General Revenue Fund Subtotal			\$1,140,683	\$1,191,352	\$1,398,265	\$1,475,131	\$206,913	17.37%	\$76,866	5.50%
4030	018601	Ohio Jury Instructions	\$558,358	\$637,619	\$746,000	\$814,899	\$108,381	17.00%	\$68,899	9.24%
Dedicated Purpose Fund Group Subtotal			\$558,358	\$637,619	\$746,000	\$814,899	\$108,381	17.00%	\$68,899	9.24%
Ohio Judicial Conference Total			\$1,699,041	\$1,828,971	\$2,144,265	\$2,290,030	\$315,294	17.24%	\$145,765	6.80%
PWC Ohio Public Works Commission										
GRF	150904	Conservation General Obligation Bond Debt Service	\$46,094,112	\$39,884,728	\$46,500,000	\$39,000,000	\$6,615,272	16.59%	(\$7,500,000)	-16.13%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
PWC Ohio Public Works Commission										
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	\$227,346,048	\$244,999,861	\$225,000,000	\$240,000,000	(\$19,999,861)	-8.16%	\$15,000,000	6.67%
General Revenue Fund Subtotal			\$273,440,160	\$284,884,589	\$271,500,000	\$279,000,000	(\$13,384,589)	-4.70%	\$7,500,000	2.76%
7038	150321	State Capital Improvements Program - Operating Expenses	\$1,044,623	\$1,001,653	\$974,304	\$991,125	(\$27,349)	-2.73%	\$16,821	1.73%
7056	150403	Clean Ohio Conservation Operating	\$339,219	\$334,785	\$324,768	\$330,375	(\$10,017)	-2.99%	\$5,607	1.73%
Capital Projects Fund Group Subtotal			\$1,383,842	\$1,336,438	\$1,299,072	\$1,321,500	(\$37,366)	-2.80%	\$22,428	1.73%
Ohio Public Works Commission Total			\$274,824,002	\$286,221,026	\$272,799,072	\$280,321,500	(\$13,421,954)	-4.69%	\$7,522,428	2.76%
SEN Ohio Senate										
GRF	020321	Operating Expenses	\$15,612,362	\$16,261,427	\$23,000,000	\$23,000,000	\$6,738,573	41.44%	\$0	0.00%
General Revenue Fund Subtotal			\$15,612,362	\$16,261,427	\$23,000,000	\$23,000,000	\$6,738,573	41.44%	\$0	0.00%
1020	020602	Senate Reimbursement	\$223,594	\$420,670	\$425,800	\$425,800	\$5,130	1.22%	\$0	0.00%
4090	020601	Miscellaneous Sales	\$22,989	\$32,258	\$34,497	\$34,497	\$2,239	6.94%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$246,583	\$452,928	\$460,297	\$460,297	\$7,369	1.63%	\$0	0.00%
Ohio Senate Total			\$15,858,946	\$16,714,355	\$23,460,297	\$23,460,297	\$6,745,942	40.36%	\$0	0.00%
DVM Ohio Veterinary Medical Licensing Board										
4K90	888609	Operating Expenses	\$397,823	\$406,035	\$532,551	\$554,811	\$126,516	31.16%	\$22,260	4.18%
5YG0	888603	Veterinarian Student Debt Assistance Program	\$100,000	\$10,000	\$100,000	\$100,000	\$90,000	900.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$497,823	\$416,035	\$632,551	\$654,811	\$216,516	52.04%	\$22,260	3.52%
5BU0	888602	Veterinary Student Loan Program	\$0	\$0	\$20,000	\$20,000	\$20,000	N/A	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$0	\$0	\$20,000	\$20,000	\$20,000	N/A	\$0	0.00%
Ohio Veterinary Medical Licensing Board Total			\$497,823	\$416,035	\$652,551	\$674,811	\$236,516	56.85%	\$22,260	3.41%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
OOD Opportunities for Ohioans with Disabilities											
GRF	415402	Independent Living Council		\$252,000	\$232,676	\$252,000	\$252,000	\$19,324	8.30%	\$0	0.00%
GRF	415406	Assistive Technology		\$26,000	\$26,000	\$26,000	\$26,000	\$0	0.00%	\$0	0.00%
GRF	415431	Brain Injury		\$550,000	\$550,000	\$800,000	\$800,000	\$250,000	45.45%	\$0	0.00%
GRF	415506	Services for Individuals with Disabilities		\$26,820,000	\$32,014,271	\$39,015,000	\$39,015,000	\$7,000,729	21.87%	\$0	0.00%
GRF	415508	Services for the Deaf		\$506,093	\$538,350	\$527,000	\$527,000	(\$11,350)	-2.11%	\$0	0.00%
GRF	415511	Centers for Independent Living		\$1,112,264	\$1,810,619	\$1,500,000	\$1,500,000	(\$310,619)	-17.16%	\$0	0.00%
GRF	415512	Visually Impaired Reading Services		\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
GRF	415513	Accessible Ohio		\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$500,000	100.00%	\$0	0.00%
GRF	415515	DeafBlind Fund		\$100,000	\$100,000	\$200,000	\$200,000	\$100,000	100.00%	\$0	0.00%
General Revenue Fund Subtotal				\$29,916,357	\$35,821,917	\$43,370,000	\$43,370,000	\$7,548,083	21.07%	\$0	0.00%
4670	415609	Business Enterprise Operating Expenses		\$738,862	\$959,278	\$913,127	\$918,806	(\$46,151)	-4.81%	\$5,679	0.62%
4680	415618	Third Party Services Funding		\$9,055,354	\$8,573,789	\$3,725,233	\$3,725,233	(\$4,848,556)	-56.55%	\$0	0.00%
4L10	415619	Services for Rehabilitation		\$1,561,648	\$2,108,738	\$2,000,000	\$2,000,000	(\$108,738)	-5.16%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal				\$11,355,863	\$11,641,804	\$6,638,360	\$6,644,039	(\$5,003,444)	-42.98%	\$5,679	0.09%
4W50	415606	Program Management		\$15,103,977	\$15,334,903	\$17,083,462	\$17,539,339	\$1,748,559	11.40%	\$455,877	2.67%
Internal Service Activity Fund Group Subtotal				\$15,103,977	\$15,334,903	\$17,083,462	\$17,539,339	\$1,748,559	11.40%	\$455,877	2.67%
3170	415620	Disability Determination		\$83,394,333	\$83,946,651	\$88,981,907	\$90,733,204	\$5,035,256	6.00%	\$1,751,297	1.97%
3790	415616	Federal - Vocational Rehabilitation		\$144,275,251	\$163,871,313	\$170,000,000	\$175,100,000	\$6,128,687	3.74%	\$5,100,000	3.00%
3GH0	415602	Personal Care Assistance		\$3,201,031	\$3,247,907	\$3,995,399	\$4,017,337	\$747,492	23.01%	\$21,938	0.55%
3GH0	415604	Community Centers for the Deaf		\$703,598	\$734,496	\$772,420	\$772,420	\$37,924	5.16%	\$0	0.00%
3GH0	415613	Independent Living		\$390,988	\$458,488	\$2,737,411	\$2,737,411	\$2,278,923	497.05%	\$0	0.00%
3GH0	415627	Independent Living Projects		\$513	\$3,358	\$100,000	\$100,000	\$96,642	2,878.27%	\$0	0.00%
3ILO	415629	Works4Me Disability Innovation Fund Grant		\$711,572	\$1,593,732	\$2,300,000	\$2,300,000	\$706,268	44.32%	\$0	0.00%
3L10	415608	Social Security Vocational Rehabilitation		\$5,901,853	\$2,040,572	\$0	\$0	(\$2,040,572)	-100.00%	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
OOD Opportunities for Ohioans with Disabilities										
3L40	415615	Federal - Supported Employment	\$622,251	\$1,138,198	\$1,200,000	\$1,200,000	\$61,802	5.43%	\$0	0.00%
3L40	415617	Independent Living Older Blind	\$2,248,116	\$2,039,826	\$2,567,746	\$2,908,622	\$527,920	25.88%	\$340,876	13.28%
Federal Fund Group Subtotal			\$241,449,505	\$259,074,540	\$272,654,883	\$279,868,994	\$13,580,343	5.24%	\$7,214,111	2.65%
Opportunities for Ohioans with Disabilities Total			\$297,825,703	\$321,873,163	\$339,746,705	\$347,422,372	\$17,873,542	5.55%	\$7,675,667	2.26%
PEN Pension Subsidies										
GRF	090524	Police and Fire Disability Pension Fund	\$308	\$288	\$300	\$300	\$12	4.17%	\$0	0.00%
GRF	090534	Police and Fire Ad Hoc Cost of Living	\$14,131	\$13,386	\$14,000	\$14,000	\$614	4.59%	\$0	0.00%
GRF	090554	Police and Fire Survivor Benefits	\$140,700	\$135,970	\$138,000	\$138,000	\$2,030	1.49%	\$0	0.00%
GRF	090575	Police and Fire Death Benefits	\$37,100,000	\$36,000,000	\$40,000,000	\$40,000,000	\$4,000,000	11.11%	\$0	0.00%
General Revenue Fund Subtotal			\$37,255,139	\$36,149,644	\$40,152,300	\$40,152,300	\$4,002,656	11.07%	\$0	0.00%
Pension Subsidies Total			\$37,255,139	\$36,149,644	\$40,152,300	\$40,152,300	\$4,002,656	11.07%	\$0	0.00%
UST Petroleum Underground Storage Tank Release Compensation Board										
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	\$1,404,193	\$1,459,576	\$1,778,594	\$1,910,092	\$319,018	21.86%	\$131,498	7.39%
Dedicated Purpose Fund Group Subtotal			\$1,404,193	\$1,459,576	\$1,778,594	\$1,910,092	\$319,018	21.86%	\$131,498	7.39%
Petroleum Underground Storage Tank Release Compensation Board Total			\$1,404,193	\$1,459,576	\$1,778,594	\$1,910,092	\$319,018	21.86%	\$131,498	7.39%
PRX Board of Pharmacy										
4A50	887605	.Drug Law Enforcement	\$150	\$23,981	\$50,000	\$50,000	\$26,019	108.49%	\$0	0.00%
4K90	658605	OARRS Integration - State	\$205,913	\$188,964	\$207,657	\$208,860	\$18,693	9.89%	\$1,203	0.58%
4K90	887609	Operating Expenses	\$12,153,581	\$12,490,520	\$13,773,784	\$14,491,459	\$1,283,264	10.27%	\$717,675	5.21%
5SG0	887612	Drug Database	\$2,962,713	\$3,327,046	\$2,826,000	\$2,865,000	(\$501,046)	-15.06%	\$39,000	1.38%
5SY0	887613	Medical Marijuana Control Program	\$1,453,040	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$16,775,396	\$16,030,512	\$16,857,441	\$17,615,319	\$826,929	5.16%	\$757,878	4.50%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
PRX Board of Pharmacy										
3HD0	887614	Pharmacy Federal Grants	\$1,510,559	\$1,844,035	\$2,094,643	\$2,111,622	\$250,608	13.59%	\$16,979	0.81%
3HH0	658601	OARRS Integration - Federal	\$623,365	\$567,543	\$642,117	\$645,729	\$74,574	13.14%	\$3,612	0.56%
3HM0	887615	Equitable Sharing Treasury	\$0	\$13,083	\$0	\$0	(\$13,083)	-100.00%	\$0	N/A
3HN0	887616	Equitable Sharing Justice	\$0	\$50,031	\$0	\$0	(\$50,031)	-100.00%	\$0	N/A
Federal Fund Group Subtotal			\$2,133,924	\$2,474,693	\$2,736,760	\$2,757,351	\$262,067	10.59%	\$20,591	0.75%
Board of Pharmacy Total			\$18,909,321	\$18,505,204	\$19,594,201	\$20,372,670	\$1,088,997	5.88%	\$778,469	3.97%
PSY Board of Psychology										
4K90	882609	Operating Expenses	\$661,137	\$793,502	\$975,010	\$1,011,722	\$181,508	22.87%	\$36,712	3.77%
Dedicated Purpose Fund Group Subtotal			\$661,137	\$793,502	\$975,010	\$1,011,722	\$181,508	22.87%	\$36,712	3.77%
Board of Psychology Total			\$661,137	\$793,502	\$975,010	\$1,011,722	\$181,508	22.87%	\$36,712	3.77%
PUB Office of the Ohio Public Defender										
GRF	019401	State Legal Defense Services	\$9,800,221	\$11,293,217	\$13,227,100	\$13,467,000	\$1,933,883	17.12%	\$239,900	1.81%
GRF	019403	Multi-County: State Share	\$100,742	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	019404	Trumbull County - State Share	\$54,129	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	019406	Northwest Regional Hub Support	\$0	\$0	\$3,350,000	\$3,350,000	\$3,350,000	N/A	\$0	0.00%
GRF	019501	County Reimbursement	\$165,836,471	\$171,908,514	\$173,719,360	\$178,930,940	\$1,810,846	1.05%	\$5,211,580	3.00%
General Revenue Fund Subtotal			\$175,791,563	\$183,201,731	\$190,296,460	\$195,747,940	\$7,094,729	3.87%	\$5,451,480	2.86%
1010	019607	Juvenile Legal Assistance	\$198,183	\$196,929	\$217,456	\$223,980	\$20,527	10.42%	\$6,524	3.00%
4060	019603	Training and Publications	\$51,657	\$45,317	\$75,000	\$75,000	\$29,683	65.50%	\$0	0.00%
4070	019604	County Representation	\$317,930	\$287,676	\$375,000	\$375,000	\$87,324	30.36%	\$0	0.00%
4080	019605	Client Payments	\$680,213	\$705,346	\$800,000	\$800,000	\$94,654	13.42%	\$0	0.00%
4C70	019601	Multi-County: County Share	\$1,397,468	\$1,958,293	\$594,900	\$624,300	(\$1,363,393)	-69.62%	\$29,400	4.94%
4N90	019613	Gifts and Grants	\$12,645	\$0	\$13,400	\$13,400	\$13,400	N/A	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
PUB Office of the Ohio Public Defender										
4X70	019610	Trumbull County - County Share	\$6,014	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5740	019606	Civil Legal Aid	\$48,223,909	\$51,139,921	\$37,000,000	\$33,000,000	(\$14,139,921)	-27.65%	(\$4,000,000)	-10.81%
5CX0	019617	Civil Case Filing Fee	\$550,589	\$620,809	\$620,000	\$620,000	(\$809)	-0.13%	\$0	0.00%
5DY0	019618	Indigent Defense Support - County Share	\$21,416,583	\$21,670,810	\$22,908,000	\$22,908,000	\$1,237,190	5.71%	\$0	0.00%
5DY0	019619	Indigent Defense Support - State Office	\$5,456,703	\$4,452,459	\$4,692,000	\$4,692,000	\$239,541	5.38%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$78,311,893	\$81,077,559	\$67,295,756	\$63,331,680	(\$13,781,803)	-17.00%	(\$3,964,076)	-5.89%
3IQ0	019626	Reforming Reentry Program	\$6,300	\$31,709	\$350,000	\$85,321	\$318,291	1,003.78%	(\$264,679)	-75.62%
3S80	019608	Federal Representation	\$0	\$28,409	\$38,300	\$38,300	\$9,891	34.82%	\$0	0.00%
Federal Fund Group Subtotal			\$6,300	\$60,118	\$388,300	\$123,621	\$328,182	545.89%	(\$264,679)	-68.16%
Office of the Ohio Public Defender Total			\$254,109,756	\$264,339,409	\$257,980,516	\$259,203,241	(\$6,358,893)	-2.41%	\$1,222,725	0.47%
DPS Ohio Department of Public Safety										
GRF	761403	Recovery Ohio Law Enforcement	\$7,546,760	\$7,560,476	\$0	\$3,250,000	(\$7,560,476)	-100.00%	\$3,250,000	N/A
GRF	761411	Ohio Narcotics Intelligence Center	\$10,674,878	\$14,906,596	\$0	\$7,050,000	(\$14,906,596)	-100.00%	\$7,050,000	N/A
GRF	763403	EMA Operating	\$7,210,839	\$8,230,028	\$8,931,000	\$9,102,000	\$700,972	8.52%	\$171,000	1.91%
GRF	763408	State Disaster Relief	\$629,268	\$2,271,254	\$0	\$0	(\$2,271,254)	-100.00%	\$0	N/A
GRF	763511	Local Disaster Assistance	\$2,198,266	\$1,103,800	\$0	\$0	(\$1,103,800)	-100.00%	\$0	N/A
GRF	763513	Security Grants	\$2,402,809	\$4,832,390	\$8,500,000	\$8,500,000	\$3,667,610	75.90%	\$0	0.00%
GRF	765401	Emergency Medical Services Operating	\$4,854,516	\$5,371,773	\$5,572,851	\$5,843,030	\$201,078	3.74%	\$270,179	4.85%
GRF	767420	Investigative Unit Operating	\$14,373,414	\$16,091,781	\$16,554,073	\$14,718,860	\$462,292	2.87%	(\$1,835,213)	-11.09%
GRF	768425	Justice Program Services	\$17,822,681	\$24,379,350	\$19,695,430	\$19,875,918	(\$4,683,920)	-19.21%	\$180,488	0.92%
GRF	768435	Community Police Relations	\$1,480,605	\$2,173,232	\$2,445,800	\$2,607,939	\$272,568	12.54%	\$162,139	6.63%
GRF	769406	Homeland Security - Operating	\$4,753,573	\$4,712,416	\$4,946,000	\$5,046,000	\$233,584	4.96%	\$100,000	2.02%
GRF	769407	Driver Safety	\$4,460,395	\$6,310,116	\$6,425,545	\$6,458,591	\$115,429	1.83%	\$33,046	0.51%
GRF	769412	Ohio School Safety Center	\$9,531,098	\$8,429,187	\$8,963,284	\$9,367,524	\$534,097	6.34%	\$404,240	4.51%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
DPS Ohio Department of Public Safety											
GRF	769501	School Safety		\$68,474	\$0	\$0	\$0	\$0	N/A	\$0	N/A
General Revenue Fund Subtotal				\$88,007,577	\$106,372,399	\$82,033,983	\$91,819,862	(\$24,338,416)	-22.88%	\$9,785,879	11.93%
5TM0	762321	Operating Expense - BMV		\$114,876,831	\$119,645,088	\$128,500,000	\$129,645,783	\$8,854,912	7.40%	\$1,145,783	0.89%
5TM0	762637	Local Immobilization Reimbursement		\$81,400	\$73,657	\$87,000	\$90,000	\$13,343	18.12%	\$3,000	3.45%
5TM0	764321	Operating Expense - Highway Patrol		\$352,925,020	\$377,412,927	\$404,019,560	\$416,140,146	\$26,606,633	7.05%	\$12,120,586	3.00%
5TM0	764605	Motor Carrier Enforcement Expenses		\$235,961	\$584,095	\$709,000	\$730,000	\$124,905	21.38%	\$21,000	2.96%
5TM0	769636	Administrative Expenses - Highway Purposes		\$47,097,255	\$47,346,852	\$56,062,283	\$58,959,468	\$8,715,431	18.41%	\$2,897,185	5.17%
8370	764602	Turnpike Policing		\$12,427,589	\$13,350,011	\$13,652,000	\$14,117,000	\$301,989	2.26%	\$465,000	3.41%
83CO	764630	Contraband, Forfeiture, and Other		\$949,431	\$730,492	\$500,000	\$500,000	(\$230,492)	-31.55%	\$0	0.00%
83FO	764657	Law Enforcement Automated Data System		\$4,868,946	\$5,819,387	\$6,216,213	\$6,380,428	\$396,826	6.82%	\$164,215	2.64%
83GO	764633	OMVI Enforcement/Education		\$154,418	\$540,789	\$156,727	\$157,703	(\$384,062)	-71.02%	\$976	0.62%
83M0	765624	Operating - EMS		\$31,630	\$0	\$0	\$0	\$0	N/A	\$0	N/A
83M0	765640	EMS Grants		\$2,208,191	\$2,576,472	\$2,900,000	\$2,900,000	\$323,528	12.56%	\$0	0.00%
8400	764607	State Fair Security		\$1,778,887	\$1,901,286	\$1,788,386	\$1,842,038	(\$112,900)	-5.94%	\$53,652	3.00%
8400	764617	Security and Investigations		\$15,486,967	\$11,606,594	\$14,376,926	\$14,808,233	\$2,770,332	23.87%	\$431,307	3.00%
8400	764626	State Fairgrounds Police Force		\$950,911	\$1,024,831	\$1,031,556	\$1,062,502	\$6,725	0.66%	\$30,946	3.00%
8460	761625	Motorcycle Safety Education		\$3,108,829	\$3,155,179	\$4,215,000	\$4,220,000	\$1,059,821	33.59%	\$5,000	0.12%
8490	762627	Automated Title Processing Board		\$7,557,638	\$11,333,540	\$11,000,000	\$10,950,000	(\$333,540)	-2.94%	(\$50,000)	-0.45%
8490	762630	Electronic Liens and Titles		\$2,007,270	\$1,876,125	\$2,008,000	\$2,008,000	\$131,875	7.03%	\$0	0.00%
Highway Safety Fund Group Subtotal				\$566,747,174	\$598,977,324	\$647,222,651	\$664,511,301	\$48,245,327	8.05%	\$17,288,650	2.67%
4P60	768601	Justice Program Services		\$151,787	\$0	\$95,000	\$100,000	\$95,000	N/A	\$5,000	5.26%
4V30	763662	EMA Service and Reimbursements		\$549,021	\$560,357	\$559,000	\$562,000	(\$1,357)	-0.24%	\$3,000	0.54%
5330	763601	State Disaster Relief		\$13,484,071	\$13,074,128	\$1,000,000	\$1,000,000	(\$12,074,128)	-92.35%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
DPS	Ohio Department of Public Safety										
5390	762614	Motor Vehicle Dealers Board		\$7,589	\$14,191	\$140,000	\$140,000	\$125,809	886.54%	\$0	0.00%
5AZ1	761680	eWarrant Local Integration		\$1,755,862	\$2,393,026	\$1,390,000	\$1,405,000	(\$1,003,026)	-41.91%	\$15,000	1.08%
5B90	766632	Private Investigator and Security Guard Provider		\$1,880,394	\$1,943,858	\$2,134,000	\$2,203,000	\$190,142	9.78%	\$69,000	3.23%
5BC1	769638	Ohio School Safety and Security Center Training Fees		\$0	\$0	\$100,000	\$100,000	\$100,000	N/A	\$0	0.00%
5BK0	768687	Criminal Justice Services - Operating		\$432,151	\$161,207	\$770,000	\$795,000	\$608,793	377.65%	\$25,000	3.25%
5BK0	768689	Family Violence Shelter Programs		\$1,191,600	\$1,868,756	\$1,550,000	\$1,550,000	(\$318,756)	-17.06%	\$0	0.00%
5CV3	768622	Community Violence Intervention - First Responder Program		\$106,689,467	\$73,625,554	\$0	\$0	(\$73,625,554)	-100.00%	\$0	N/A
5ET0	768625	Drug Law Enforcement		\$2,852,707	\$3,294,455	\$3,750,000	\$3,750,000	\$455,545	13.83%	\$0	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring		\$1,317,628	\$1,289,333	\$1,400,000	\$1,400,000	\$110,667	8.58%	\$0	0.00%
5LM0	768431	Highway Patrol Training		\$0	\$178,500	\$0	\$0	(\$178,500)	-100.00%	\$0	N/A
5LM0	768698	Criminal Justice Services Law Enforcement Support		\$751,692	\$881,216	\$850,000	\$850,000	(\$31,216)	-3.54%	\$0	0.00%
5ML0	769635	Infrastructure Protection		\$68,751	\$72,602	\$89,000	\$91,000	\$16,398	22.59%	\$2,000	2.25%
5RH0	767697	OIU Special Projects		\$523,188	\$213,987	\$750,000	\$750,000	\$536,013	250.49%	\$0	0.00%
5RS0	768621	Community Police Relations		\$913,974	\$250,266	\$0	\$0	(\$250,266)	-100.00%	\$0	N/A
5TZ0	761682	Recovery Ohio Law Enforcement		\$0	\$0	\$6,500,000	\$3,250,000	\$6,500,000	N/A	(\$3,250,000)	-50.00%
5TZ0	761683	Ohio Narcotics Intelligence Center		\$0	\$0	\$13,200,000	\$6,750,000	\$13,200,000	N/A	(\$6,450,000)	-48.86%
5Y10	764695	State Highway Patrol Continuing Professional Training		\$256,922	\$291,300	\$148,000	\$148,000	(\$143,300)	-49.19%	\$0	0.00%
5Y10	767696	Ohio Investigative Unit Continuing Professional Training		\$5,150	\$4,350	\$10,000	\$10,000	\$5,650	129.89%	\$0	0.00%
6220	767615	Investigative, Contraband, and Forfeiture		\$61,263	\$39,944	\$61,000	\$61,000	\$21,056	52.71%	\$0	0.00%
6570	763652	Utility Radiological Safety		\$1,183,187	\$1,354,594	\$1,420,000	\$1,467,000	\$65,406	4.83%	\$47,000	3.31%
6810	763653	SARA Title III Hazmat Planning		\$241,579	\$30,911	\$400,000	\$331,000	\$369,089	1,194.04%	(\$69,000)	-17.25%
Dedicated Purpose Fund Group Subtotal				\$134,317,985	\$101,542,536	\$36,316,000	\$26,713,000	(\$65,226,536)	-64.24%	(\$9,603,000)	-26.44%
5J90	761678	Federal Salvage/GSA		\$23,472	\$949,104	\$600,000	\$600,000	(\$349,104)	-36.78%	\$0	0.00%
5V10	762682	License Plate Contributions		\$2,609,137	\$2,689,628	\$2,900,000	\$3,000,000	\$210,372	7.82%	\$100,000	3.45%
Fiduciary Fund Group Subtotal				\$2,632,609	\$3,638,732	\$3,500,000	\$3,600,000	(\$138,732)	-3.81%	\$100,000	2.86%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
DPS Ohio Department of Public Safety										
R024	762619	Unidentified Motor Vehicle Receipts	\$1,542,654	\$1,280,950	\$1,641,000	\$1,641,000	\$360,050	28.11%	\$0	0.00%
R052	762623	Security Deposits	\$0	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$1,542,654	\$1,330,950	\$1,691,000	\$1,691,000	\$360,050	27.05%	\$0	0.00%
3370	763515	COVID Relief - Federal	\$122,441,258	\$85,444,161	\$150,000,000	\$150,000,000	\$64,555,839	75.55%	\$0	0.00%
3370	763609	Federal Disaster Relief	\$47,080,500	\$45,651,222	\$73,500,000	\$73,500,000	\$27,848,778	61.00%	\$0	0.00%
3FP0	767620	Ohio Investigative Unit Justice Contraband	\$0	\$1,095	\$10,000	\$10,000	\$8,905	813.22%	\$0	0.00%
3GLO	768619	Justice Assistance Grants	\$5,828,653	\$6,924,349	\$10,000,000	\$10,000,000	\$3,075,651	44.42%	\$0	0.00%
3GR0	764693	Highway Patrol Justice Contraband	\$204,241	\$184,966	\$227,000	\$227,000	\$42,034	22.73%	\$0	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	\$79,215	\$90,257	\$80,000	\$80,000	(\$10,257)	-11.36%	\$0	0.00%
3GT0	767691	Investigative Unit Federal Equity Share	\$14,050	\$0	\$100,000	\$100,000	\$100,000	N/A	\$0	0.00%
3GU0	761610	Information and Education Grant	\$0	\$0	\$435,000	\$435,000	\$435,000	N/A	\$0	0.00%
3GU0	764608	Fatality Analysis Report System Grant	\$160,000	\$160,000	\$175,000	\$175,000	\$15,000	9.38%	\$0	0.00%
3GU0	764610	Highway Safety Programs Grant	\$4,400,724	\$5,372,329	\$5,226,000	\$5,333,000	(\$146,329)	-2.72%	\$107,000	2.05%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$9,103,482	\$8,725,392	\$11,242,000	\$11,582,000	\$2,516,608	28.84%	\$340,000	3.02%
3GU0	769610	Investigations Grants - Food Stamps, Liquor, and Tobacco Laws	\$655,899	\$915,112	\$1,000,000	\$1,000,000	\$84,888	9.28%	\$0	0.00%
3GU0	769631	Homeland Security Disaster Grants	\$437,900	\$723,846	\$1,500,000	\$1,500,000	\$776,154	107.23%	\$0	0.00%
3GV0	761612	Traffic Safety Action Plan Grant	\$18,806,757	\$18,965,275	\$31,625,000	\$31,685,000	\$12,659,725	66.75%	\$60,000	0.19%
3HT0	768699	Coronavirus Emergency Supplemental Funding	\$2,628,135	\$15	\$0	\$0	(\$15)	-100.00%	\$0	N/A
3L50	768604	Justice Program	\$18,636,736	\$27,436,081	\$25,000,000	\$25,000,000	(\$2,436,081)	-8.88%	\$0	0.00%
Federal Fund Group Subtotal			\$230,477,549	\$200,594,099	\$310,120,000	\$310,627,000	\$109,525,901	54.60%	\$507,000	0.16%
Ohio Department of Public Safety Total			\$1,023,725,549	\$1,012,456,042	\$1,080,883,634	\$1,098,962,163	\$68,427,592	6.76%	\$18,078,529	1.67%
PUC Public Utilities Commission of Ohio										
4A30	870614	Grade Crossing Protection Devices - State	\$1,572,338	\$1,422,990	\$1,200,000	\$1,200,000	(\$222,990)	-15.67%	\$0	0.00%
4L80	870617	Pipeline Safety - State	\$188,205	\$284,069	\$350,000	\$360,000	\$65,931	23.21%	\$10,000	2.86%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
PUC Public Utilities Commission of Ohio										
5610	870606	Power Siting Board	\$2,949,849	\$3,092,374	\$1,100,000	\$1,100,000	(\$1,992,374)	-64.43%	\$0	0.00%
5F60	870622	Utility and Railroad Regulation	\$36,626,274	\$39,772,231	\$45,851,137	\$47,757,281	\$6,078,906	15.28%	\$1,906,144	4.16%
5F60	870624	NARUC/NRRI Subsidy	\$45,341	\$46,791	\$45,340	\$45,340	(\$1,451)	-3.10%	\$0	0.00%
5LT0	870640	Intrastate Registration	\$209,887	\$204,206	\$230,298	\$237,207	\$26,092	12.78%	\$6,909	3.00%
5LT0	870641	Unified Carrier Registration	\$411,752	\$430,324	\$451,794	\$465,348	\$21,470	4.99%	\$13,554	3.00%
5LT0	870643	Non-Hazardous Materials Civil Forfeiture	\$253,545	\$256,813	\$278,202	\$286,548	\$21,389	8.33%	\$8,346	3.00%
5LT0	870644	Hazardous Materials Civil Forfeiture	\$1,043,786	\$822,157	\$1,167,567	\$1,178,594	\$345,410	42.01%	\$11,027	0.94%
5LT0	870645	Motor Carrier Enforcement	\$5,878,826	\$5,663,000	\$5,680,962	\$5,786,733	\$17,962	0.32%	\$105,771	1.86%
5Q50	870626	Telecommunications Relay Service	\$409,652	\$326,495	\$1,020,000	\$1,020,000	\$693,505	212.41%	\$0	0.00%
5QR0	870646	Underground Facilities Protection	\$0	\$0	\$20,000	\$20,000	\$20,000	N/A	\$0	0.00%
5QS0	870647	Underground Facilities Administration	\$218,910	\$153,622	\$239,729	\$246,776	\$86,107	56.05%	\$7,047	2.94%
Dedicated Purpose Fund Group Subtotal			\$49,808,363	\$52,475,071	\$57,635,029	\$59,703,827	\$5,159,958	9.83%	\$2,068,798	3.59%
3330	870601	Gas Pipeline Safety	\$1,534,041	\$1,136,269	\$1,683,226	\$1,733,723	\$546,957	48.14%	\$50,497	3.00%
3500	870608	Motor Carrier Safety	\$12,386,257	\$16,166,336	\$16,103,547	\$16,288,415	(\$62,789)	-0.39%	\$184,868	1.15%
3500	870648	Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	\$660,801	\$237,692	\$750,000	\$750,000	\$512,308	215.53%	\$0	0.00%
3ID0	870649	Department of Energy Grid Resiliency	\$0	\$0	\$7,122,706	\$7,122,706	\$7,122,706	N/A	\$0	0.00%
3IE0	870650	Hazardous Material Commercial Vehicle Inspection Grants	\$82,343	\$181,801	\$300,000	\$300,000	\$118,199	65.02%	\$0	0.00%
3V30	870604	Commercial Vehicle Information Systems/Networks	\$32,300	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Federal Fund Group Subtotal			\$14,695,742	\$17,722,097	\$25,959,479	\$26,194,844	\$8,237,382	46.48%	\$235,365	0.91%
Public Utilities Commission of Ohio Total			\$64,504,105	\$70,197,169	\$83,594,508	\$85,898,671	\$13,397,339	19.09%	\$2,304,163	2.76%
RAC State Racing Commission										
5620	875601	Thoroughbred Development	\$862,051	\$752,630	\$870,555	\$873,434	\$117,925	15.67%	\$2,879	0.33%
5630	875602	Standardbred Development	\$1,494,712	\$877,360	\$1,246,399	\$1,246,970	\$369,039	42.06%	\$571	0.05%
5650	875604	Racing Commission Operating	\$3,227,252	\$3,348,622	\$3,473,682	\$3,503,170	\$125,060	3.73%	\$29,488	0.85%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
RAC State Racing Commission										
5JK0	875610	Horse Racing Development - Casino	\$9,532,365	\$9,730,608	\$10,499,999	\$10,499,999	\$769,391	7.91%	\$0	0.00%
5NLO	875611	Revenue Redistribution	\$12,868,549	\$14,417,637	\$12,800,000	\$12,800,000	(\$1,617,637)	-11.22%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$27,984,930	\$29,126,858	\$28,890,635	\$28,923,573	(\$236,223)	-0.81%	\$32,938	0.11%
5C40	875607	Simulcast Horse Racing Purse	\$3,921,226	\$3,592,919	\$3,921,226	\$3,921,226	\$328,307	9.14%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$3,921,226	\$3,592,919	\$3,921,226	\$3,921,226	\$328,307	9.14%	\$0	0.00%
R021	875605	Bond Reimbursements	\$108,700	\$85,900	\$108,700	\$108,700	\$22,800	26.54%	\$0	0.00%
Holding Account Fund Group Subtotal			\$108,700	\$85,900	\$108,700	\$108,700	\$22,800	26.54%	\$0	0.00%
State Racing Commission Total			\$32,014,856	\$32,805,677	\$32,920,561	\$32,953,499	\$114,884	0.35%	\$32,938	0.10%
DRC Department of Rehabilitation and Correction										
GRF	501321	Institutional Operations	\$1,315,393,768	\$1,383,186,976	\$1,487,713,893	\$1,559,983,411	\$104,526,917	7.56%	\$72,269,518	4.86%
GRF	501405	Reentry, Housing, and Support Services	\$77,412,288	\$84,448,384	\$87,812,700	\$90,670,600	\$3,364,316	3.98%	\$2,857,900	3.25%
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	\$70,634,365	\$65,429,798	\$42,000,000	\$60,000,000	(\$23,429,798)	-35.81%	\$18,000,000	42.86%
GRF	501407	Community Nonresidential Programs	\$68,677,537	\$67,166,433	\$71,472,947	\$74,153,531	\$4,306,514	6.41%	\$2,680,584	3.75%
GRF	501408	Community Misdemeanor Programs	\$9,619,970	\$9,599,642	\$10,101,000	\$10,555,545	\$501,358	5.22%	\$454,545	4.50%
GRF	501411	Probation Improvement and Incentive Grants	\$0	\$0	\$5,512,500	\$5,760,562	\$5,512,500	N/A	\$248,062	4.50%
GRF	501501	Community Residential Programs - Community Based Correctional Facilities	\$94,545,000	\$99,643,072	\$99,715,600	\$100,161,800	\$72,528	0.07%	\$446,200	0.45%
GRF	503321	Parole and Community Operations	\$111,609,096	\$118,950,423	\$135,000,000	\$135,000,000	\$16,049,577	13.49%	\$0	0.00%
GRF	504321	Administrative Operations	\$27,033,809	\$28,298,320	\$29,927,970	\$31,394,440	\$1,629,650	5.76%	\$1,466,470	4.90%
GRF	505321	Institution Medical Services	\$336,219,035	\$346,490,554	\$374,507,269	\$397,184,187	\$28,016,715	8.09%	\$22,676,918	6.06%
GRF	506321	Institution Education Services	\$37,424,762	\$42,244,425	\$51,496,437	\$55,665,093	\$9,252,012	21.90%	\$4,168,656	8.10%
General Revenue Fund Subtotal			\$2,148,569,630	\$2,245,458,027	\$2,395,260,316	\$2,520,529,169	\$149,802,289	6.67%	\$125,268,853	5.23%
4B00	501601	Sewer Treatment Services	\$856,435	\$531,309	\$600,000	\$600,000	\$68,691	12.93%	\$0	0.00%
4D40	501603	Prisoner Programs	\$298,872	\$177,181	\$400,000	\$400,000	\$222,819	125.76%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
DRC Department of Rehabilitation and Correction										
4L40	501604	Transitional Control	\$1,590,654	\$1,633,957	\$2,450,000	\$2,450,000	\$816,043	49.94%	\$0	0.00%
4S50	501608	Education Services	\$1,589,695	\$2,201,270	\$4,660,000	\$4,660,000	\$2,458,730	111.70%	\$0	0.00%
5AF0	501609	State and Non-Federal Awards	\$1,235,747	\$514,152	\$1,300,000	\$1,300,000	\$785,848	152.84%	\$0	0.00%
5H80	501617	Offender Financial Responsibility	\$727,700	\$1,012,025	\$1,860,000	\$1,860,000	\$847,975	83.79%	\$0	0.00%
5TZ0	501610	Probation Improvement and Incentive Grants	\$5,263,466	\$5,078,719	\$0	\$0	(\$5,078,719)	-100.00%	\$0	N/A
5ZQ0	501505	Local Jail Grants	\$0	\$0	\$75,000,000	\$0	\$75,000,000	N/A	(\$75,000,000)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$11,562,568	\$11,148,612	\$86,270,000	\$11,270,000	\$75,121,388	673.82%	(\$75,000,000)	-86.94%
1480	501602	Institutional Services	\$2,743,013	\$2,648,754	\$3,500,000	\$3,500,000	\$851,246	32.14%	\$0	0.00%
2000	501607	Ohio Penal Industries	\$29,270,848	\$30,424,728	\$46,515,000	\$46,515,000	\$16,090,272	52.89%	\$0	0.00%
4830	501605	Leased Property Maintenance and Operating	\$2,771,064	\$2,270,446	\$7,500,000	\$7,500,000	\$5,229,554	230.33%	\$0	0.00%
5710	501606	Corrections Training Maintenance and Operating	\$852,110	\$1,028,760	\$940,000	\$940,000	(\$88,760)	-8.63%	\$0	0.00%
5L60	501611	Information Technology Services	\$127,194	\$265,160	\$500,000	\$500,000	\$234,840	88.57%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$35,764,229	\$36,637,849	\$58,955,000	\$58,955,000	\$22,317,151	60.91%	\$0	0.00%
3230	501619	Federal Grants	\$3,439,101	\$3,825,229	\$4,500,000	\$4,500,000	\$674,771	17.64%	\$0	0.00%
3CW0	501622	Federal Equitable Sharing	\$121,048	\$35,906	\$300,000	\$300,000	\$264,094	735.52%	\$0	0.00%
Federal Fund Group Subtotal			\$3,560,149	\$3,861,135	\$4,800,000	\$4,800,000	\$938,865	24.32%	\$0	0.00%
Department of Rehabilitation and Correction Total			\$2,199,456,576	\$2,297,105,622	\$2,545,285,316	\$2,595,554,169	\$248,179,694	10.80%	\$50,268,853	1.97%
RDF State Revenue Distributions										
GRF	110403	Personal Property Tax Replacement Phase Out - Local Government	\$0	\$0	\$3,770,000	\$3,170,000	\$3,770,000	N/A	(\$600,000)	-15.92%
GRF	110908	Property Tax Reimbursement - Local Government	\$650,687,708	\$673,396,827	\$687,764,172	\$698,816,877	\$14,367,345	2.13%	\$11,052,705	1.61%
GRF	200417	Personal Property Tax Replacement Phase Out - School District	\$0	\$0	\$46,478,241	\$42,618,185	\$46,478,241	N/A	(\$3,860,056)	-8.31%
GRF	200903	Property Tax Reimbursement - Education	\$1,223,040,646	\$1,283,535,224	\$1,291,917,108	\$1,312,678,846	\$8,381,884	0.65%	\$20,761,738	1.61%
General Revenue Fund Subtotal			\$1,873,728,354	\$1,956,932,051	\$2,029,929,521	\$2,057,283,908	\$72,997,470	3.73%	\$27,354,387	1.35%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
RDF	State Revenue Distributions									
5JG0	110633	Gross Casino Revenue Payments - County	\$168,243,033	\$169,814,822	\$168,320,000	\$166,460,000	(\$1,494,822)	-0.88%	(\$1,860,000)	-1.11%
5JH0	110634	Gross Casino Revenue Payments - School Districts	\$114,177,214	\$114,300,330	\$112,210,000	\$110,970,000	(\$2,090,330)	-1.83%	(\$1,240,000)	-1.11%
5JJ0	110636	Gross Casino Revenue - Host City	\$16,494,415	\$16,648,512	\$16,530,000	\$16,400,000	(\$118,512)	-0.71%	(\$130,000)	-0.79%
7047	200902	Property Tax Replacement Phase Out - Education	\$58,694,690	\$51,409,162	\$0	\$0	(\$51,409,162)	-100.00%	\$0	N/A
7049	336900	Indigent Drivers Alcohol Treatment	\$999,773	\$966,999	\$1,800,000	\$1,800,000	\$833,001	86.14%	\$0	0.00%
7050	762900	International Registration Plan Distribution	\$25,743,904	\$28,220,983	\$26,000,000	\$26,000,000	(\$2,220,983)	-7.87%	\$0	0.00%
7051	762901	Auto Registration Distribution	\$356,320,183	\$352,621,614	\$379,000,000	\$391,000,000	\$26,378,386	7.48%	\$12,000,000	3.17%
7065	110965	Public Library Fund	\$489,347,998	\$504,594,157	\$490,000,000	\$500,000,000	(\$14,594,157)	-2.89%	\$10,000,000	2.04%
7066	800966	Undivided Liquor Permits	\$14,519,666	\$23,726,834	\$14,600,000	\$14,600,000	(\$9,126,834)	-38.47%	\$0	0.00%
7069	110969	Local Government Fund	\$485,371,380	\$503,992,612	\$530,900,000	\$541,200,000	\$26,907,388	5.34%	\$10,300,000	1.94%
7081	110907	Property Tax Replacement Phase Out - Local Government	\$5,360,018	\$4,491,579	\$0	\$0	(\$4,491,579)	-100.00%	\$0	N/A
7082	110982	Horse Racing Tax	\$31,568	\$30,727	\$31,200	\$31,200	\$473	1.54%	\$0	0.00%
7083	700900	Ohio Fairs Fund	\$460,085	\$465,828	\$471,000	\$471,000	\$5,172	1.11%	\$0	0.00%
Revenue Distribution Fund Group Subtotal			\$1,735,763,928	\$1,771,284,158	\$1,739,862,200	\$1,768,932,200	(\$31,421,958)	-1.77%	\$29,070,000	1.67%
4P80	001698	Cash Management Improvement Fund	\$10,552,176	\$11,872,279	\$1,000,000	\$1,000,000	(\$10,872,279)	-91.58%	\$0	0.00%
5VR0	110902	Municipal Net Profit Tax	\$190,776,939	\$229,389,280	\$241,330,000	\$253,400,000	\$11,940,720	5.21%	\$12,070,000	5.00%
6080	001699	Investment Earnings	\$1,032,525,429	\$1,010,030,701	\$1,050,000,000	\$975,000,000	\$39,969,299	3.96%	(\$75,000,000)	-7.14%
7001	110996	Horse Racing Tax Local Government Payments	\$136,505	\$101,799	\$120,000	\$120,000	\$18,201	17.88%	\$0	0.00%
7062	110962	Resort Area Excise Tax Distribution	\$2,326,985	\$2,708,357	\$2,540,000	\$2,650,000	(\$168,357)	-6.22%	\$110,000	4.33%
7063	110963	Permissive Sales Tax Distribution	\$3,607,521,149	\$3,673,939,287	\$3,706,800,000	\$3,788,700,000	\$32,860,714	0.89%	\$81,900,000	2.21%
7067	110967	School District Income Tax Distribution	\$680,506,527	\$737,718,964	\$748,610,000	\$778,170,000	\$10,891,036	1.48%	\$29,560,000	3.95%
7085	800985	Volunteer Firemen's Dependents Fund	\$240,775	\$245,010	\$300,000	\$300,000	\$54,990	22.44%	\$0	0.00%
7094	110641	Wireless 9-1-1 Government Assistance	\$29,747,503	\$39,671,826	\$35,500,000	\$31,300,000	(\$4,171,826)	-10.52%	(\$4,200,000)	-11.83%
7095	110995	Municipal Income Tax	\$6,714,923	\$13,577,729	\$8,100,000	\$8,100,000	(\$5,477,729)	-40.34%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
RDF State Revenue Distributions										
7099	762902	Permissive Tax Distribution - Auto Registration	\$246,156,221	\$251,423,811	\$262,000,000	\$270,000,000	\$10,576,189	4.21%	\$8,000,000	3.05%
Fiduciary Fund Group Subtotal			\$5,807,205,131	\$5,970,679,042	\$6,056,300,000	\$6,108,740,000	\$85,620,958	1.43%	\$52,440,000	0.87%
R045	110617	International Fuel Tax Distribution	\$89,844,049	\$99,668,920	\$101,700,000	\$108,200,000	\$2,031,080	2.04%	\$6,500,000	6.39%
Holding Account Fund Group Subtotal			\$89,844,049	\$99,668,920	\$101,700,000	\$108,200,000	\$2,031,080	2.04%	\$6,500,000	6.39%
State Revenue Distributions Total			\$9,506,541,462	\$9,798,564,171	\$9,927,791,721	\$10,043,156,108	\$129,227,550	1.32%	\$115,364,387	1.16%
OSD Ohio School for the Deaf										
GRF	221321	Operations	\$375,936	\$0	\$0	\$0	\$0	N/A	\$0	N/A
General Revenue Fund Subtotal			\$375,936	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4M00	221601	Educational Program Expenses	\$7,662	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4M10	221602	Education Reform Grants	\$29,607	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$37,269	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3110	221625	Federal Grants	\$151,234	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3R00	221684	Medicaid Professional Services Reimbursement	\$1,350	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Federal Fund Group Subtotal			\$152,584	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Ohio School for the Deaf Total			\$565,789	\$0	\$0	\$0	\$0	N/A	\$0	N/A
SOS Secretary of State										
GRF	050321	Operating Expenses	\$784,254	\$2,135,968	\$3,505,147	\$3,510,274	\$1,369,179	64.10%	\$5,127	0.15%
GRF	050407	Poll Workers Training	\$0	\$500,000	\$0	\$500,000	(\$500,000)	-100.00%	\$500,000	N/A
GRF	050509	County Voting Systems Lease Rental Payments	\$12,150,078	\$12,150,372	\$12,200,000	\$12,200,000	\$49,628	0.41%	\$0	0.00%
General Revenue Fund Subtotal			\$12,934,332	\$14,786,340	\$15,705,147	\$16,210,274	\$918,807	6.21%	\$505,127	3.22%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change	% Change	FY 2026 to FY 2027 \$ Change	% Change
SOS Secretary of State										
4120	050609	Notary Commission	\$442,165	\$481,259	\$541,455	\$555,487	\$60,196	12.51%	\$14,032	2.59%
4S80	050610	Board of Voting Machine Examiners	\$16,727	\$14,042	\$14,400	\$14,400	\$358	2.55%	\$0	0.00%
5990	050603	Business Services Operating Expenses	\$22,896,271	\$27,225,522	\$28,686,668	\$29,281,310	\$1,461,146	5.37%	\$594,642	2.07%
5990	050629	Statewide Voter Registration Database	\$452,805	\$966,657	\$705,000	\$730,000	(\$261,657)	-27.07%	\$25,000	3.55%
5990	050630	Elections Support Supplement	\$3,225,000	\$4,115,526	\$4,458,687	\$4,545,000	\$343,161	8.34%	\$86,313	1.94%
5990	050631	Precinct Election Officials Training	\$0	\$488,046	\$0	\$500,000	(\$488,046)	-100.00%	\$500,000	N/A
5990	050636	County Election Officials Training	\$163,357	\$146,832	\$240,000	\$240,000	\$93,168	63.45%	\$0	0.00%
5AS1	050639	Data Analysis Transparency	\$0	\$3,202,774	\$0	\$0	(\$3,202,774)	-100.00%	\$0	N/A
5CS1	050604	Ohio Election Integrity Commission	\$0	\$0	\$250,000	\$0	\$250,000	N/A	(\$250,000)	-100.00%
5FG0	050620	BOE Reimbursement and Education	\$17,597,866	\$15,832,492	\$0	\$0	(\$15,832,492)	-100.00%	\$0	N/A
5FH0	050621	Statewide Ballot Advertising	\$700,043	\$762,587	\$0	\$0	(\$762,587)	-100.00%	\$0	N/A
5RG0	050627	Absentee Voter Ballot Application Mailing	\$0	\$2,298,595	\$0	\$0	(\$2,298,595)	-100.00%	\$0	N/A
5SN0	050626	Address Confidentiality	\$20,238	\$183,437	\$375,000	\$400,000	\$191,563	104.43%	\$25,000	6.67%
5ZE0	050638	Electronic Pollbooks	\$3,887,312	\$899,644	\$0	\$0	(\$899,644)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$49,401,786	\$56,617,415	\$35,271,210	\$36,266,197	(\$21,346,205)	-37.70%	\$994,987	2.82%
R002	050606	Corporate/Business Filing Refunds	\$69,060	\$30,501	\$85,000	\$85,000	\$54,499	178.68%	\$0	0.00%
Holding Account Fund Group Subtotal			\$69,060	\$30,501	\$85,000	\$85,000	\$54,499	178.68%	\$0	0.00%
3AS0	050616	Help America Vote Act (HAVA)	\$5,273,289	\$2,737,860	\$100,000	\$100,000	(\$2,637,860)	-96.35%	\$0	0.00%
Federal Fund Group Subtotal			\$5,273,289	\$2,737,860	\$100,000	\$100,000	(\$2,637,860)	-96.35%	\$0	0.00%
Secretary of State Total			\$67,678,466	\$74,172,116	\$51,161,357	\$52,661,471	(\$23,010,759)	-31.02%	\$1,500,114	2.93%
CSV Commission on Service and Volunteerism										
GRF	866321	CSV Operations	\$682,000	\$694,907	\$694,000	\$694,000	(\$907)	-0.13%	\$0	0.00%
General Revenue Fund Subtotal			\$682,000	\$694,907	\$694,000	\$694,000	(\$907)	-0.13%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
CSV Commission on Service and Volunteerism										
5GN0	866605	Serve Ohio Support	\$9,641	\$43,000	\$10,000	\$2,103	(\$33,000)	-76.74%	(\$7,897)	-78.97%
Dedicated Purpose Fund Group Subtotal			\$9,641	\$43,000	\$10,000	\$2,103	(\$33,000)	-76.74%	(\$7,897)	-78.97%
3R70	866617	AmeriCorps Programs	\$11,368,252	\$12,358,839	\$13,923,794	\$13,956,503	\$1,564,955	12.66%	\$32,709	0.23%
Federal Fund Group Subtotal			\$11,368,252	\$12,358,839	\$13,923,794	\$13,956,503	\$1,564,955	12.66%	\$32,709	0.23%
Commission on Service and Volunteerism Total			\$12,059,894	\$13,096,746	\$14,627,794	\$14,652,606	\$1,531,048	11.69%	\$24,812	0.17%
CSF Commissioners of the Sinking Fund										
7070	155905	Third Frontier Research and Development Bond Retirement Fund	\$47,762,145	\$36,460,470	\$45,000,000	\$45,000,000	\$8,539,530	23.42%	\$0	0.00%
7072	155902	Highway Capital Improvement Bond Retirement Fund	\$171,178,640	\$151,060,826	\$118,500,000	\$131,500,000	(\$32,560,826)	-21.55%	\$13,000,000	10.97%
7073	155903	Natural Resources Bond Retirement Fund	\$19,933,766	\$38,600,649	\$14,300,000	\$14,300,000	(\$24,300,649)	-62.95%	\$0	0.00%
7074	155904	Conservation Projects Bond Retirement Fund	\$46,131,254	\$39,934,915	\$46,500,000	\$39,000,000	\$6,565,085	16.44%	(\$7,500,000)	-16.13%
7076	155906	Coal Research and Development Bond Retirement Fund	\$5,730,365	\$4,040,764	\$4,050,000	\$2,525,000	\$9,236	0.23%	(\$1,525,000)	-37.65%
7077	155907	State Capital Improvement Bond Retirement Fund	\$227,551,965	\$245,302,992	\$225,000,000	\$240,000,000	(\$20,302,992)	-8.28%	\$15,000,000	6.67%
7078	155908	Common Schools Bond Retirement Fund	\$367,092,030	\$298,461,087	\$255,000,000	\$230,000,000	(\$43,461,087)	-14.56%	(\$25,000,000)	-9.80%
7079	155909	Higher Education Bond Retirement Fund	\$248,449,566	\$271,340,038	\$250,000,000	\$210,000,000	(\$21,340,038)	-7.86%	(\$40,000,000)	-16.00%
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund	\$4,946,931	\$4,946,663	\$975,000	\$0	(\$3,971,663)	-80.29%	(\$975,000)	-100.00%
Debt Service Fund Group Subtotal			\$1,138,776,662	\$1,090,148,404	\$959,325,000	\$912,325,000	(\$130,823,404)	-12.00%	(\$47,000,000)	-4.90%
Commissioners of the Sinking Fund Total			\$1,138,776,662	\$1,090,148,404	\$959,325,000	\$912,325,000	(\$130,823,404)	-12.00%	(\$47,000,000)	-4.90%
SHP Speech and Hearing Professionals Board										
4K90	123609	Operating Expenses	\$621,315	\$621,950	\$649,200	\$665,400	\$27,250	4.38%	\$16,200	2.50%
Dedicated Purpose Fund Group Subtotal			\$621,315	\$621,950	\$649,200	\$665,400	\$27,250	4.38%	\$16,200	2.50%
Speech and Hearing Professionals Board Total			\$621,315	\$621,950	\$649,200	\$665,400	\$27,250	4.38%	\$16,200	2.50%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
COS State Cosmetology and Barber Board										
4K90	879609	Operating Expenses	\$5,139,619	\$5,283,834	\$5,523,412	\$5,841,066	\$239,578	4.53%	\$317,654	5.75%
Dedicated Purpose Fund Group Subtotal			\$5,139,619	\$5,283,834	\$5,523,412	\$5,841,066	\$239,578	4.53%	\$317,654	5.75%
State Cosmetology and Barber Board Total			\$5,139,619	\$5,283,834	\$5,523,412	\$5,841,066	\$239,578	4.53%	\$317,654	5.75%
BTA Board of Tax Appeals										
GRF	116321	Operating Expenses	\$1,842,264	\$1,656,783	\$2,110,000	\$2,160,000	\$453,217	27.36%	\$50,000	2.37%
General Revenue Fund Subtotal			\$1,842,264	\$1,656,783	\$2,110,000	\$2,160,000	\$453,217	27.36%	\$50,000	2.37%
Board of Tax Appeals Total			\$1,842,264	\$1,656,783	\$2,110,000	\$2,160,000	\$453,217	27.36%	\$50,000	2.37%
TAX Department of Taxation										
GRF	110321	Operating Expenses	\$57,295,449	\$58,616,231	\$63,000,000	\$67,000,000	\$4,383,769	7.48%	\$4,000,000	6.35%
GRF	110404	Tobacco Settlement Enforcement	\$145,210	\$118,833	\$163,000	\$166,271	\$44,167	37.17%	\$3,271	2.01%
General Revenue Fund Subtotal			\$57,440,659	\$58,735,064	\$63,163,000	\$67,166,271	\$4,427,936	7.54%	\$4,003,271	6.34%
2280	110628	CAT Administration	\$10,930,773	\$11,007,442	\$13,368,132	\$13,072,718	\$2,360,690	21.45%	(\$295,414)	-2.21%
4350	110607	Local Tax Administration	\$30,553,678	\$31,226,782	\$38,632,001	\$39,008,489	\$7,405,219	23.71%	\$376,488	0.97%
4360	110608	Motor Vehicle Audit Administration	\$1,100,376	\$1,108,000	\$1,282,300	\$1,282,300	\$174,300	15.73%	\$0	0.00%
4380	110609	School District Income Tax Administration	\$6,393,927	\$8,090,131	\$9,651,710	\$9,732,886	\$1,561,579	19.30%	\$81,176	0.84%
4C60	110616	International Registration Plan Administration	\$468,079	\$569,051	\$697,635	\$706,187	\$128,584	22.60%	\$8,552	1.23%
4R60	110610	Tire Tax Administration	\$150,160	\$165,927	\$138,123	\$138,123	(\$27,804)	-16.76%	\$0	0.00%
5BP0	110639	Wireless 9-1-1 Administration	\$267,114	\$222,783	\$251,418	\$251,418	\$28,635	12.85%	\$0	0.00%
5JM0	110637	Casino Tax Administration	\$109,643	\$95,250	\$101,000	\$101,000	\$5,750	6.04%	\$0	0.00%
5N50	110605	Municipal Income Tax Administration	\$125,217	\$92,079	\$115,848	\$115,848	\$23,769	25.81%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
TAX Department of Taxation										
5N60	110618	Kilowatt Hour Tax Administration	\$78,606	\$76,250	\$63,415	\$63,415	(\$12,835)	-16.83%	\$0	0.00%
5NY0	110643	Petroleum Activity Tax Administration	\$747,880	\$738,722	\$1,114,260	\$1,114,260	\$375,538	50.84%	\$0	0.00%
5V70	110622	Motor Fuel Tax Administration	\$5,076,800	\$5,178,979	\$6,713,625	\$6,871,008	\$1,534,646	29.63%	\$157,383	2.34%
5V80	110623	Property Tax Administration	\$4,309,102	\$4,343,952	\$5,477,332	\$5,509,569	\$1,133,380	26.09%	\$32,237	0.59%
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses	\$0	\$0	\$5,000	\$5,000	\$5,000	N/A	\$0	0.00%
5ZA0	110650	Ohio Tax System Operating Expenses	\$2,498,995	\$4,563,500	\$7,000,000	\$8,000,000	\$2,436,500	53.39%	\$1,000,000	14.29%
6390	110614	Cigarette Tax Enforcement	\$987,866	\$965,647	\$1,087,029	\$1,114,117	\$121,382	12.57%	\$27,088	2.49%
6880	110615	Local Excise Tax Administration	\$212,400	\$224,056	\$391,778	\$392,536	\$167,722	74.86%	\$758	0.19%
Dedicated Purpose Fund Group Subtotal			\$64,010,615	\$68,668,553	\$86,090,606	\$87,478,874	\$17,422,053	25.37%	\$1,388,268	1.61%
4250	110635	Tax Refunds	\$4,025,495,696	\$3,510,092,191	\$3,082,044,000	\$3,082,044,000	(\$428,048,191)	-12.19%	\$0	0.00%
5CZ0	110631	Vendor's License Application	\$561,225	\$460,675	\$575,000	\$575,000	\$114,325	24.82%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$4,026,056,921	\$3,510,552,866	\$3,082,619,000	\$3,082,619,000	(\$427,933,866)	-12.19%	\$0	0.00%
R010	110611	Tax Distributions	\$7,000	\$0	\$25,000	\$25,000	\$25,000	N/A	\$0	0.00%
R011	110612	Miscellaneous Tax Receipts	\$0	\$0	\$500	\$500	\$500	N/A	\$0	0.00%
Holding Account Fund Group Subtotal			\$7,000	\$0	\$25,500	\$25,500	\$25,500	N/A	\$0	0.00%
Department of Taxation Total			\$4,147,515,195	\$3,637,956,482	\$3,231,898,106	\$3,237,289,645	(\$406,058,376)	-11.16%	\$5,391,539	0.17%
DOT Ohio Department of Transportation										
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation	\$500,000	\$500,000	\$0	\$0	(\$500,000)	-100.00%	\$0	N/A
GRF	772456	Unmanned Aerial Systems Center	\$0	\$199,978	\$3,000,000	\$500,000	\$2,800,022	1,400.17%	(\$2,500,000)	-83.33%
GRF	772502	Local Transportation Projects	\$83,607	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	775470	Public Transportation - State	\$46,251,210	\$41,702,772	\$37,014,636	\$37,014,636	(\$4,688,136)	-11.24%	\$0	0.00%
GRF	775471	State Road Improvements	\$35,959,844	\$20,167,155	\$0	\$0	(\$20,167,155)	-100.00%	\$0	N/A
GRF	776465	Rail Development	\$2,287,279	\$4,530,272	\$3,000,000	\$3,000,000	(\$1,530,272)	-33.78%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DOT Ohio Department of Transportation										
GRF	777471	Airport Improvements - State	\$6,948,297	\$7,432,616	\$21,650,000	\$19,650,000	\$14,217,384	191.28%	(\$2,000,000)	-9.24%
General Revenue Fund Subtotal			\$92,030,238	\$74,532,792	\$64,664,636	\$60,164,636	(\$9,868,156)	-13.24%	(\$4,500,000)	-6.96%
5QT0	776670	Ohio Maritime Assistance Program	\$13,659,023	\$5,344,066	\$5,000,000	\$5,000,000	(\$344,066)	-6.44%	\$0	0.00%
5XI0	772504	Ohio Highway Transportation Safety	\$0	\$0	\$6,000,000	\$0	\$6,000,000	N/A	(\$6,000,000)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$13,659,023	\$5,344,066	\$11,000,000	\$5,000,000	\$5,655,934	105.84%	(\$6,000,000)	-54.55%
Ohio Department of Transportation Total			\$105,689,261	\$79,876,858	\$75,664,636	\$65,164,636	(\$4,212,222)	-5.27%	(\$10,500,000)	-13.88%
TOS Treasurer of State										
GRF	090321	Operating Expenses	\$6,472,459	\$5,419,088	\$5,432,000	\$5,432,000	\$12,912	0.24%	\$0	0.00%
GRF	090406	Treasury Management System Lease Rental Payments	\$1,115,212	\$1,116,520	\$0	\$0	(\$1,116,520)	-100.00%	\$0	N/A
GRF	090409	County Recorder Electronic Record Modernization Program	\$0	\$764,456	\$0	\$0	(\$764,456)	-100.00%	\$0	N/A
GRF	090613	STABLE Account Administration	\$60,733	\$0	\$0	\$0	\$0	N/A	\$0	N/A
General Revenue Fund Subtotal			\$7,648,404	\$7,300,063	\$5,432,000	\$5,432,000	(\$1,868,063)	-25.59%	\$0	0.00%
4E90	090603	Securities Lending Income	\$10,048,075	\$11,543,708	\$12,972,444	\$13,408,214	\$1,428,736	12.38%	\$435,770	3.36%
4E90	090639	STABLE Maintenance Fee Subsidy	\$0	\$0	\$900,000	\$900,000	\$900,000	N/A	\$0	0.00%
4X90	090614	Political Subdivision Obligation	\$34,264	\$34,854	\$38,332	\$39,460	\$3,478	9.98%	\$1,128	2.94%
5770	090605	Investment Pool Reimbursement	\$1,435,734	\$2,053,958	\$1,838,291	\$1,885,100	(\$215,667)	-10.50%	\$46,809	2.55%
5BD1	090576	County Recorder Electronic Record Supplement	\$0	\$0	\$1,750,000	\$0	\$1,750,000	N/A	(\$1,750,000)	-100.00%
5BE1	090638	Ohio Treasurer of State Information Technology Reserve	\$707,970	\$1,445,196	\$1,459,000	\$1,459,000	\$13,804	0.96%	\$0	0.00%
5C50	090602	County Treasurer Education	\$245,288	\$211,097	\$250,000	\$250,000	\$38,903	18.43%	\$0	0.00%
5VZ0	090615	State Pay for Success Contract Fund	\$35,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
6050	090609	Treasurer of State Administrative Fund	\$1,745,517	\$1,316,289	\$1,820,361	\$1,827,252	\$504,072	38.29%	\$6,891	0.38%
Dedicated Purpose Fund Group Subtotal			\$14,251,847	\$16,605,103	\$21,028,428	\$19,769,026	\$4,423,325	26.64%	(\$1,259,402)	-5.99%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
TOS Treasurer of State										
4250	090635	Tax Refunds	\$30,358,422	\$29,013,683	\$12,000,000	\$12,000,000	(\$17,013,683)	-58.64%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$30,358,422	\$29,013,683	\$12,000,000	\$12,000,000	(\$17,013,683)	-58.64%	\$0	0.00%
Treasurer of State Total			\$52,258,674	\$52,918,849	\$38,460,428	\$37,201,026	(\$14,458,421)	-27.32%	(\$1,259,402)	-3.27%
VTO Veterans' Organizations										
GRF	743501	American Ex-Prisoners of War	\$45,000	\$45,000	\$45,000	\$45,000	\$0	0.00%	\$0	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF	747501	Korean War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF	748501	Jewish War Veterans	\$0	\$0	\$62,000	\$62,000	\$62,000	N/A	\$0	0.00%
GRF	749501	Catholic War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF	750501	Military Order of the Purple Heart	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF	751501	Vietnam Veterans of America	\$310,000	\$310,000	\$310,000	\$310,000	\$0	0.00%	\$0	0.00%
GRF	752501	American Legion of Ohio	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF	753501	AMVETS	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF	754501	Disabled American Veterans	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF	756501	Marine Corps League	\$214,000	\$214,000	\$214,000	\$214,000	\$0	0.00%	\$0	0.00%
GRF	757501	37th Division Veterans' Association	\$17,000	\$17,000	\$17,000	\$17,000	\$0	0.00%	\$0	0.00%
GRF	758501	Veterans of Foreign Wars	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$2,726,000	\$2,726,000	\$2,788,000	\$2,788,000	\$62,000	2.27%	\$0	0.00%
Veterans' Organizations Total			\$2,726,000	\$2,726,000	\$2,788,000	\$2,788,000	\$62,000	2.27%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
DVS Ohio Department of Veterans Service										
GRF	900321	Veterans' Homes	\$48,479,134	\$51,428,099	\$51,956,758	\$52,999,692	\$528,659	1.03%	\$1,042,934	2.01%
GRF	900402	Hall of Fame	\$69,286	\$83,541	\$74,317	\$75,966	(\$9,224)	-11.04%	\$1,649	2.22%
GRF	900408	Department of Veterans Services	\$3,855,083	\$4,412,148	\$5,327,924	\$5,428,649	\$915,776	20.76%	\$100,725	1.89%
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)	\$1,735,174	\$1,621,928	\$1,559,990	\$1,559,990	(\$61,938)	-3.82%	\$0	0.00%
GRF	900901	Veterans Compensation General Obligation Bond Debt Service	\$4,946,931	\$4,946,663	\$975,000	\$0	(\$3,971,663)	-80.29%	(\$975,000)	-100.00%
General Revenue Fund Subtotal			\$59,085,608	\$62,492,379	\$59,893,989	\$60,064,297	(\$2,598,390)	-4.16%	\$170,308	0.28%
4840	900603	Veterans' Homes Services	\$103,555	\$483,940	\$680,004	\$700,000	\$196,064	40.51%	\$19,996	2.94%
4E20	900602	Veterans' Homes Operating	\$1,630,930	\$4,956,864	\$14,000,000	\$14,000,000	\$9,043,136	182.44%	\$0	0.00%
5DB0	900643	Military Injury Relief Program	\$96,500	\$107,500	\$97,000	\$97,000	(\$10,500)	-9.77%	\$0	0.00%
5NX0	900646	State Opioid Response	\$637,237	\$604,935	\$0	\$0	(\$604,935)	-100.00%	\$0	N/A
5YPO	900650	Sports Gaming - Veterans	\$0	\$30,810	\$75,000	\$75,000	\$44,190	143.43%	\$0	0.00%
5Z00	900411	Veterans Homes Modernization	\$0	\$7,716,480	\$0	\$0	(\$7,716,480)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$2,468,222	\$13,900,528	\$14,852,004	\$14,872,000	\$951,476	6.84%	\$19,996	0.13%
7041	900615	Veteran Bonus Program - Administration	\$201,993	\$140,617	\$0	\$0	(\$140,617)	-100.00%	\$0	N/A
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation	\$722,935	\$683,976	\$0	\$0	(\$683,976)	-100.00%	\$0	N/A
Debt Service Fund Group Subtotal			\$924,928	\$824,592	\$0	\$0	(\$824,592)	-100.00%	\$0	N/A
3680	900614	Veterans Training	\$885,539	\$918,111	\$980,404	\$1,021,705	\$62,293	6.78%	\$41,301	4.21%
3BX0	900609	Medicare Services	\$963,465	\$1,032,963	\$1,000,000	\$2,059,273	(\$32,963)	-3.19%	\$1,059,273	105.93%
3L20	900601	Veterans' Homes Operations - Federal	\$17,991,108	\$23,758,266	\$31,500,000	\$31,500,000	\$7,741,734	32.59%	\$0	0.00%
Federal Fund Group Subtotal			\$19,840,112	\$25,709,341	\$33,480,404	\$34,580,978	\$7,771,063	30.23%	\$1,100,574	3.29%
Ohio Department of Veterans Service Total			\$82,318,871	\$102,926,840	\$108,226,397	\$109,517,275	\$5,299,557	5.15%	\$1,290,878	1.19%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
VPB Vision Professionals Board										
4K90	129609	Operating Expenses	\$549,551	\$613,095	\$609,659	\$668,146	(\$3,436)	-0.56%	\$58,487	9.59%
Dedicated Purpose Fund Group Subtotal			\$549,551	\$613,095	\$609,659	\$668,146	(\$3,436)	-0.56%	\$58,487	9.59%
Vision Professionals Board Total			\$549,551	\$613,095	\$609,659	\$668,146	(\$3,436)	-0.56%	\$58,487	9.59%
DYS Department of Youth Services										
GRF	470401	RECLAIM Ohio	\$185,561,440	\$199,275,689	\$207,000,000	\$218,000,000	\$7,724,311	3.88%	\$11,000,000	5.31%
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	\$15,299,505	\$23,444,563	\$17,500,000	\$17,500,000	(\$5,944,563)	-25.36%	\$0	0.00%
GRF	470510	Youth Services	\$16,702,000	\$16,702,000	\$16,702,000	\$16,702,000	\$0	0.00%	\$0	0.00%
GRF	472321	Parole Operations	\$10,157,609	\$12,118,377	\$11,547,202	\$11,926,365	(\$571,175)	-4.71%	\$379,163	3.28%
GRF	477321	Administrative Operations	\$15,964,131	\$15,953,217	\$17,177,391	\$18,017,753	\$1,224,174	7.67%	\$840,362	4.89%
General Revenue Fund Subtotal			\$243,684,685	\$267,493,847	\$269,926,593	\$282,146,118	\$2,432,746	0.91%	\$12,219,525	4.53%
1470	470612	Vocational Education	\$1,469,411	\$1,255,123	\$1,436,125	\$1,494,968	\$181,002	14.42%	\$58,843	4.10%
1750	470613	Education Services	\$3,399,668	\$3,777,771	\$4,140,884	\$4,317,416	\$363,113	9.61%	\$176,532	4.26%
4790	470609	Employee Food Service	\$15,710	\$6,762	\$30,300	\$30,300	\$23,538	348.10%	\$0	0.00%
4A20	470602	Child Support	\$71,084	\$69,728	\$95,000	\$95,000	\$25,272	36.24%	\$0	0.00%
4G60	470605	Juvenile Special Revenue - Non-Federal	\$47,365	\$58,614	\$115,000	\$115,000	\$56,386	96.20%	\$0	0.00%
5BN0	470629	E-Rate Program	\$6,739	\$29,801	\$71,000	\$71,000	\$41,199	138.25%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$5,009,977	\$5,197,799	\$5,888,309	\$6,123,684	\$690,511	13.28%	\$235,375	4.00%
3210	470601	Education	\$1,054,756	\$1,271,237	\$1,899,343	\$1,956,154	\$628,106	49.41%	\$56,811	2.99%
3210	470603	Juvenile Justice Prevention	\$3,163,064	\$1,827,552	\$2,473,806	\$2,481,942	\$646,254	35.36%	\$8,136	0.33%
3210	470606	Nutrition	\$1,026,381	\$1,490,702	\$1,551,000	\$1,551,000	\$60,298	4.04%	\$0	0.00%
3210	470614	Title IV-E Reimbursements	\$3,632,716	\$1,703,343	\$1,521,776	\$1,529,243	(\$181,567)	-10.66%	\$7,467	0.49%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DYS Department of Youth Services										
3210	470691	COVID Mitigation and Detection	\$1,690,707	\$735,740	\$0	\$0	(\$735,740)	-100.00%	\$0	N/A
3V50	470604	Juvenile Justice/Delinquency Prevention	\$1,568,266	\$1,700,899	\$1,657,737	\$1,731,824	(\$43,162)	-2.54%	\$74,087	4.47%
Federal Fund Group Subtotal			\$12,135,891	\$8,729,473	\$9,103,662	\$9,250,163	\$374,189	4.29%	\$146,501	1.61%
Department of Youth Services Total			\$260,830,552	\$281,421,118	\$284,918,564	\$297,519,965	\$3,497,446	1.24%	\$12,601,401	4.42%
Main Operating Appropriations Bill Total			\$92,884,371,276	\$97,436,452,798	\$99,528,404,223	\$101,164,428,137	\$2,091,951,425	2.15%	\$1,636,023,914	1.64%