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Appropriation Spreadsheet

House Bill 81 & 80—136th General Assembly

Budget Bills for the
Bureau of Workers Compensation
Ohio Industrial Commission
(FY 2026-FY 2027)

As Introduced
As Reported by House Finance

April 1, 2025

| FY 2026 - FY 2027 Appropriations - Executive compared to Reported by House Finance | | | All Fund Groups - Detail | | | | | | H.B. 81 - BWC Budget | | | |
|--|--------|--|--------------------------|------------------|--------------------|--------------------|---------------|---------------|----------------------|----------|---------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | Introduced FY 2026 | Introduced FY 2027 | House FY 2026 | House FY 2027 | FY26 Intro. to Hse. | | FY27 Intro. to Hse. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| BWC Bureau of Workers' Compensation | | | | | | | | | | | | |
| 7023 | 855407 | Claims, Risk and Medical Management | \$110,933,935 | \$127,366,065 | \$123,887,269 | \$128,050,202 | \$123,887,269 | \$128,050,202 | \$0 | 0.00% | \$0 | 0.00% |
| 7023 | 855408 | Fraud Prevention | \$15,697,353 | \$18,486,443 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 7023 | 855409 | Administrative Services | \$118,711,929 | \$142,777,652 | \$167,215,851 | \$168,637,822 | \$167,215,851 | \$168,637,822 | \$0 | 0.00% | \$0 | 0.00% |
| 7023 | 855410 | Attorney General Payments | \$5,945,906 | \$6,080,080 | \$6,384,084 | \$6,607,527 | \$6,384,084 | \$6,607,527 | \$0 | 0.00% | \$0 | 0.00% |
| 8220 | 855606 | Coal Workers' Fund | \$160,249 | \$195,832 | \$197,040 | \$197,040 | \$197,040 | \$197,040 | \$0 | 0.00% | \$0 | 0.00% |
| 8230 | 855608 | Marine Industry | \$53,807 | \$81,508 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$0 | 0.00% | \$0 | 0.00% |
| 8250 | 855605 | Disabled Workers Relief Fund | \$118,130 | \$204,981 | \$201,000 | \$201,000 | \$201,000 | \$201,000 | \$0 | 0.00% | \$0 | 0.00% |
| 8260 | 855609 | Safety and Hygiene Operating | \$20,305,164 | \$24,486,602 | \$21,471,244 | \$23,281,721 | \$21,471,244 | \$23,281,721 | \$0 | 0.00% | \$0 | 0.00% |
| 8260 | 855610 | Safety Grants | \$45,643,360 | \$35,000,000 | \$34,300,000 | \$34,300,000 | \$34,300,000 | \$34,300,000 | \$0 | 0.00% | \$0 | 0.00% |
| 8260 | 855611 | Health and Safety Initiative | \$2,664,754 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 8260 | 855612 | Safety Campaign | \$138,194 | \$1,500,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% |
| 8260 | 855613 | Research Grants | \$893,334 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 8260 | 855618 | Substance Use Recovery and Workplace Safety Program | \$459,165 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 8260 | 855619 | Safety and Health Workforce Safety Innovation Center | \$4,008,837 | \$15,000,000 | \$14,700,000 | \$14,700,000 | \$14,700,000 | \$14,700,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$325,734,117 | \$375,629,163 | \$371,681,488 | \$379,300,312 | \$371,681,488 | \$379,300,312 | \$0 | 0.00% | \$0 | 0.00% |
| 3490 | 855601 | OSHA Enforcement | \$1,625,914 | \$1,876,338 | \$1,751,293 | \$1,751,293 | \$1,751,293 | \$1,751,293 | \$0 | 0.00% | \$0 | 0.00% |
| 3FW0 | 855614 | BLS SOII Grant | \$179,865 | \$195,104 | \$199,000 | \$199,000 | \$199,000 | \$199,000 | \$0 | 0.00% | \$0 | 0.00% |
| Federal Fund Group Subtotal | | | \$1,805,779 | \$2,071,442 | \$1,950,293 | \$1,950,293 | \$1,950,293 | \$1,950,293 | \$0 | 0.00% | \$0 | 0.00% |
| Bureau of Workers' Compensation Total | | | \$327,539,895 | \$377,700,605 | \$373,631,781 | \$381,250,605 | \$373,631,781 | \$381,250,605 | \$0 | 0.00% | \$0 | 0.00% |
| BWC Budget Total | | | \$327,539,895 | \$377,700,605 | \$373,631,781 | \$381,250,605 | \$373,631,781 | \$381,250,605 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - Executive compared to Reported by House Finance | | | All Fund Groups - Detail | | | | | H.B. 8o - OIC Budget | | | | |
|--|--------|-------------------------------|--------------------------|------------------|--------------------|--------------------|---------------|----------------------|---------------------|----------|---------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | Introduced FY 2026 | Introduced FY 2027 | House FY 2026 | House FY 2027 | FY26 Intro. to Hse. | | FY27 Intro. to Hse. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| OIC Ohio Industrial Commission | | | | | | | | | | | | |
| 5W30 | 845321 | Operating Expenses | \$42,698,303 | \$51,498,298 | \$48,801,400 | \$49,840,500 | \$48,801,400 | \$49,840,500 | \$0 | 0.00% | \$0 | 0.00% |
| 5W30 | 845402 | Rent - William Green Building | \$1,149,837 | \$1,073,421 | \$1,158,000 | \$1,158,000 | \$1,158,000 | \$1,158,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5W30 | 845410 | Attorney General Payments | \$2,483,497 | \$3,034,920 | \$3,186,666 | \$3,298,199 | \$3,186,666 | \$3,298,199 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$46,331,637 | \$55,606,639 | \$53,146,066 | \$54,296,699 | \$53,146,066 | \$54,296,699 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Industrial Commission Total | | | \$46,331,637 | \$55,606,639 | \$53,146,066 | \$54,296,699 | \$53,146,066 | \$54,296,699 | \$0 | 0.00% | \$0 | 0.00% |
| OIC Budget Total | | | \$46,331,637 | \$55,606,639 | \$53,146,066 | \$54,296,699 | \$53,146,066 | \$54,296,699 | \$0 | 0.00% | \$0 | 0.00% |