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# **Appropriation Spreadsheet**

House Bill 81 & 80—136th General Assembly

Budget Bills for the  
Bureau of Workers Compensation  
Ohio Industrial Commission  
(FY 2026-FY 2027)

As Introduced  
As Re-Referred by House Rules & Reference

March 26, 2025

**FY 2026 - FY 2027 Appropriations - As Introduced  
Compared to As Re-Referred by House Rules**

**All Fund Groups - Detail**

**H.B. 81 - BWC Budget**

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
<b>BWC Bureau of Workers' Compensation</b>												
7023	855407	Claims, Risk and Medical Management	\$110,933,935	\$127,366,065	\$123,887,269	\$128,050,202	\$123,887,269	\$128,050,202	\$0	0.00%	\$0	0.00%
7023	855408	Fraud Prevention	\$15,697,353	\$18,486,443	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7023	855409	Administrative Services	\$118,711,929	\$142,777,652	\$167,215,851	\$168,637,822	\$167,215,851	\$168,637,822	\$0	0.00%	\$0	0.00%
7023	855410	Attorney General Payments	\$5,945,906	\$6,080,080	\$6,384,084	\$6,607,527	\$6,384,084	\$6,607,527	\$0	0.00%	\$0	0.00%
8220	855606	Coal Workers' Fund	\$160,249	\$195,832	\$197,040	\$197,040	\$197,040	\$197,040	\$0	0.00%	\$0	0.00%
8230	855608	Marine Industry	\$53,807	\$81,508	\$75,000	\$75,000	\$75,000	\$75,000	\$0	0.00%	\$0	0.00%
8250	855605	Disabled Workers Relief Fund	\$118,130	\$204,981	\$201,000	\$201,000	\$201,000	\$201,000	\$0	0.00%	\$0	0.00%
8260	855609	Safety and Hygiene Operating	\$20,305,164	\$24,486,602	\$21,471,244	\$23,281,721	\$21,471,244	\$23,281,721	\$0	0.00%	\$0	0.00%
8260	855610	Safety Grants	\$45,643,360	\$35,000,000	\$34,300,000	\$34,300,000	\$34,300,000	\$34,300,000	\$0	0.00%	\$0	0.00%
8260	855611	Health and Safety Initiative	\$2,664,754	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.00%	\$0	0.00%
8260	855612	Safety Campaign	\$138,194	\$1,500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
8260	855613	Research Grants	\$893,334	\$1,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
8260	855618	Substance Use Recovery and Workplace Safety Program	\$459,165	\$450,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
8260	855619	Safety and Health Workforce Safety Innovation Center	\$4,008,837	\$15,000,000	\$14,700,000	\$14,700,000	\$14,700,000	\$14,700,000	\$0	0.00%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$325,734,117</b>	<b>\$375,629,163</b>	<b>\$371,681,488</b>	<b>\$379,300,312</b>	<b>\$371,681,488</b>	<b>\$379,300,312</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
3490	855601	OSHA Enforcement	\$1,625,914	\$1,876,338	\$1,751,293	\$1,751,293	\$1,751,293	\$1,751,293	\$0	0.00%	\$0	0.00%
3FW0	855614	BLS SOII Grant	\$179,865	\$195,104	\$199,000	\$199,000	\$199,000	\$199,000	\$0	0.00%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>			<b>\$1,805,779</b>	<b>\$2,071,442</b>	<b>\$1,950,293</b>	<b>\$1,950,293</b>	<b>\$1,950,293</b>	<b>\$1,950,293</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$327,539,895</b>	<b>\$377,700,605</b>	<b>\$373,631,781</b>	<b>\$381,250,605</b>	<b>\$373,631,781</b>	<b>\$381,250,605</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>BWC Budget Total</b>			<b>\$327,539,895</b>	<b>\$377,700,605</b>	<b>\$373,631,781</b>	<b>\$381,250,605</b>	<b>\$373,631,781</b>	<b>\$381,250,605</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>

**FY 2026 - FY 2027 Appropriations - As Introduced  
Compared to As Re-Referred by House Rules**

**All Fund Groups - Detail**

**H.B. 80 - OIC Budget**

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
							\$ Change	% Change	\$ Change	% Change
<b>OIC Ohio Industrial Commission</b>										
5W30 845321 Operating Expenses	\$42,698,303	\$51,498,298	\$48,801,400	\$49,840,500	\$48,801,400	\$49,840,500	\$0	0.00%	\$0	0.00%
5W30 845402 Rent - William Green Building	\$1,149,837	\$1,073,421	\$1,158,000	\$1,158,000	\$1,158,000	\$1,158,000	\$0	0.00%	\$0	0.00%
5W30 845410 Attorney General Payments	\$2,483,497	\$3,034,920	\$3,186,666	\$3,298,199	\$3,186,666	\$3,298,199	\$0	0.00%	\$0	0.00%
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$46,331,637</b>	<b>\$55,606,639</b>	<b>\$53,146,066</b>	<b>\$54,296,699</b>	<b>\$53,146,066</b>	<b>\$54,296,699</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Ohio Industrial Commission Total</b>	<b>\$46,331,637</b>	<b>\$55,606,639</b>	<b>\$53,146,066</b>	<b>\$54,296,699</b>	<b>\$53,146,066</b>	<b>\$54,296,699</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>OIC Budget Total</b>	<b>\$46,331,637</b>	<b>\$55,606,639</b>	<b>\$53,146,066</b>	<b>\$54,296,699</b>	<b>\$53,146,066</b>	<b>\$54,296,699</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>