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# **Appropriation Spreadsheet**

House Bills 81 & 80 —136th General Assembly

Budget Bills for the  
Bureau of Workers Compensation and  
Ohio Industrial Commission  
(FY 2026-FY 2027)

As Enacted  
(with FY 2025 actual expenditures)

July 10, 2025

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 81 - BWC Budget			
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
BWC Bureau of Workers' Compensation										
7023	855407	Claims, Risk and Medical Management	\$110,933,935	\$113,203,840	\$123,887,269	\$128,050,202	\$10,683,429	9.44%	\$4,162,933	3.36%
7023	855408	Fraud Prevention	\$15,697,353	\$15,969,781	\$0	\$0	(\$15,969,781)	-100.00%	\$0	N/A
7023	855409	Administrative Services	\$118,711,929	\$120,957,737	\$167,215,851	\$168,637,822	\$46,258,114	38.24%	\$1,421,971	0.85%
7023	855410	Attorney General Payments	\$5,945,906	\$6,080,080	\$6,384,084	\$6,607,527	\$304,004	5.00%	\$223,443	3.50%
8220	855606	Coal Workers' Fund	\$160,249	\$171,359	\$197,040	\$197,040	\$25,681	14.99%	\$0	0.00%
8230	855608	Marine Industry	\$53,807	\$60,518	\$75,000	\$75,000	\$14,482	23.93%	\$0	0.00%
8250	855605	Disabled Workers Relief Fund	\$118,130	\$110,729	\$201,000	\$201,000	\$90,271	81.52%	\$0	0.00%
8260	855609	Safety and Hygiene Operating	\$20,305,164	\$19,428,019	\$21,471,244	\$23,281,721	\$2,043,225	10.52%	\$1,810,477	8.43%
8260	855610	Safety Grants	\$45,643,360	\$34,876,663	\$41,300,000	\$41,300,000	\$6,423,337	18.42%	\$0	0.00%
8260	855611	Health and Safety Initiative	\$2,664,754	\$2,169,908	\$3,000,000	\$3,000,000	\$830,092	38.25%	\$0	0.00%
8260	855612	Safety Campaign	\$138,194	\$428,100	\$250,000	\$250,000	(\$178,100)	-41.60%	\$0	0.00%
8260	855613	Research Grants	\$893,334	\$1,263,891	\$0	\$0	(\$1,263,891)	-100.00%	\$0	N/A
8260	855618	Substance Use Recovery and Workplace Safety Program	\$459,165	\$775,643	\$0	\$0	(\$775,643)	-100.00%	\$0	N/A
8260	855619	Safety and Health Workforce Safety Innovation Center	\$4,008,837	\$7,451,621	\$14,700,000	\$14,700,000	\$7,248,379	97.27%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$325,734,117	\$322,947,889	\$378,681,488	\$386,300,312	\$55,733,599	17.26%	\$7,618,824	2.01%
3490	855601	OSHA Enforcement	\$1,625,914	\$1,539,304	\$1,751,293	\$1,751,293	\$211,989	13.77%	\$0	0.00%
3FW0	855614	BLS SOII Grant	\$179,865	\$193,671	\$199,000	\$199,000	\$5,329	2.75%	\$0	0.00%
Federal Fund Group Subtotal			\$1,805,779	\$1,732,975	\$1,950,293	\$1,950,293	\$217,318	12.54%	\$0	0.00%
Bureau of Workers' Compensation Total			\$327,539,895	\$324,680,864	\$380,631,781	\$388,250,605	\$55,950,917	17.23%	\$7,618,824	2.00%
BWC Budget Total			\$327,539,895	\$324,680,864	\$380,631,781	\$388,250,605	\$55,950,917	17.23%	\$7,618,824	2.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 8o - OIC Budget			
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
OIC   Ohio Industrial Commission										
5W30	845321	Operating Expenses	\$42,698,303	\$42,534,346	\$48,801,400	\$49,840,500	\$6,267,054	14.73%	\$1,039,100	2.13%
5W30	845402	Rent - William Green Building	\$1,149,837	\$823,247	\$1,158,000	\$1,158,000	\$334,753	40.66%	\$0	0.00%
5W30	845410	Attorney General Payments	\$2,483,497	\$2,569,429	\$3,186,666	\$3,298,199	\$617,237	24.02%	\$111,533	3.50%
Dedicated Purpose Fund Group Subtotal			\$46,331,637	\$45,927,022	\$53,146,066	\$54,296,699	\$7,219,044	15.72%	\$1,150,633	2.17%
Ohio Industrial Commission Total			\$46,331,637	\$45,927,022	\$53,146,066	\$54,296,699	\$7,219,044	15.72%	\$1,150,633	2.17%
OIC Budget Total			\$46,331,637	\$45,927,022	\$53,146,066	\$54,296,699	\$7,219,044	15.72%	\$1,150,633	2.17%