

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 54—136th General Assembly

Transportation Budget — 136th General Assembly
(FY 2026-FY 2027)

As Introduced

February 4, 2025

FY 2026 - FY 2027 Appropriations - As Introduced

All Fund Groups - Detail

Transportation Budget

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
DEV Department of Development									
4W00 195629 Roadwork Development	\$21,127,352	\$25,200,000	\$15,200,000	\$15,200,000	(\$10,000,000)	-39.68%	\$0	0.00%	
Dedicated Purpose Fund Group Subtotal	\$21,127,352	\$25,200,000	\$15,200,000	\$15,200,000	(\$10,000,000)	-39.68%	\$0	0.00%	
Department of Development Total	\$21,127,352	\$25,200,000	\$15,200,000	\$15,200,000	(\$10,000,000)	-39.68%	\$0	0.00%	
PWC Ohio Public Works Commission									
7052 150402 Local Transportation Improvement Program - Operating	\$338,317	\$323,792	\$324,768	\$330,375	\$976	0.30%	\$5,607	1.73%	
7052 150701 Local Transportation Improvement Program	\$56,552,517	\$58,000,000	\$62,000,000	\$67,000,000	\$4,000,000	6.90%	\$5,000,000	8.06%	
Dedicated Purpose Fund Group Subtotal	\$56,890,835	\$58,323,792	\$62,324,768	\$67,330,375	\$4,000,976	6.86%	\$5,005,607	8.03%	
Ohio Public Works Commission Total	\$56,890,835	\$58,323,792	\$62,324,768	\$67,330,375	\$4,000,976	6.86%	\$5,005,607	8.03%	
DOT Ohio Department of Transportation									
2120 772426 Highway Infrastructure Bank - Federal	\$1,328,842	\$5,750,500	\$5,750,500	\$5,750,500	\$0	0.00%	\$0	0.00%	
2120 772427 Highway Infrastructure Bank - State	\$14,495,632	\$15,099,500	\$15,099,500	\$15,099,500	\$0	0.00%	\$0	0.00%	
2130 772431 Roadway Infrastructure Bank - State	\$2,950,060	\$3,750,000	\$3,750,000	\$3,750,000	\$0	0.00%	\$0	0.00%	
2130 777477 Aviation Infrastructure Bank - State	\$0	\$2,400,000	\$2,400,000	\$2,400,000	\$0	0.00%	\$0	0.00%	
5X10 772504 Ohio Highway Transportation Safety	\$0	\$1,600,000	\$13,500,000	\$7,000,000	\$11,900,000	743.75%	(\$6,500,000)	-48.15%	
7002 770003 Transportation Facilities Lease Rental Bond Payments	\$21,598,650	\$23,000,000	\$23,000,000	\$23,000,000	\$0	0.00%	\$0	0.00%	
7002 771411 Planning and Research - State	\$29,958,432	\$30,340,190	\$34,583,813	\$35,352,350	\$4,243,623	13.99%	\$768,537	2.22%	
7002 771412 Planning and Research - Federal	\$43,798,780	\$59,855,835	\$57,095,074	\$57,095,074	(\$2,760,761)	-4.61%	\$0	0.00%	
7002 772421 Highway Construction - State	\$856,803,408	\$734,000,000	\$1,166,495,043	\$849,676,092	\$432,495,043	58.92%	(\$316,818,951)	-27.16%	
7002 772422 Highway Construction - Federal	\$1,733,772,214	\$1,950,000,000	\$1,950,000,000	\$1,950,000,000	\$0	0.00%	\$0	0.00%	
7002 772424 Highway Construction - Other	\$94,066,054	\$83,500,000	\$83,500,000	\$83,500,000	\$0	0.00%	\$0	0.00%	
7002 772425 Highway Construction - Turnpike	\$3,112,540	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
7002 772437 Major New State Infrastructure Bond Debt Service - State	\$14,768,845	\$18,500,000	\$18,500,000	\$18,500,000	\$0	0.00%	\$0	0.00%	
7002 772438 Major New State Infrastructure Bond Debt Service - Federal	\$128,032,000	\$132,500,000	\$132,500,000	\$132,500,000	\$0	0.00%	\$0	0.00%	

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DOT Ohio Department of Transportation										
7002	772603	Brent Spence Bridge Corridor - State	\$6,819,042	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	772604	Brent Spence Bridge Corridor - Federal	\$38,447,446	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	772605	Brent Spence Bridge Corridor - Other	\$4,605,098	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	773431	Highway Maintenance - State	\$616,435,499	\$640,427,010	\$701,557,065	\$681,557,065	\$61,130,055	9.55%	(\$20,000,000)	-2.85%
7002	775452	Public Transportation - Federal	\$64,673,046	\$69,677,681	\$63,120,485	\$63,276,002	(\$6,557,196)	-9.41%	\$155,517	0.25%
7002	775454	Public Transportation - Other	\$2,340,684	\$3,570,000	\$3,570,000	\$3,570,000	\$0	0.00%	\$0	0.00%
7002	776462	Grade Crossings - Federal	\$12,632,399	\$14,068,961	\$14,068,961	\$14,068,961	\$0	0.00%	\$0	0.00%
7002	776475	Rail - Federal Rail Administration	\$5,191,125	\$27,042,157	\$0	\$0	(\$27,042,157)	-100.00%	\$0	N/A
7002	777472	Airport Improvements-Federal	\$751,784	\$405,000	\$405,000	\$405,000	\$0	0.00%	\$0	0.00%
7002	777475	Aviation Administration	\$5,724,562	\$6,699,938	\$6,973,124	\$7,106,246	\$273,186	4.08%	\$133,122	1.91%
7002	779491	Administration - State	\$112,363,551	\$115,593,642	\$146,998,425	\$150,213,685	\$31,404,783	27.17%	\$3,215,260	2.19%
Highway Operating Fund Group Subtotal			\$3,814,669,695	\$3,937,780,414	\$4,442,866,990	\$4,103,820,475	\$505,086,576	12.83%	(\$339,046,515)	-7.63%
4N40	776664	Rail Transportation - Other	\$1,696,660	\$2,911,491	\$2,210,047	\$2,237,389	(\$701,444)	-24.09%	\$27,342	1.24%
5AU1	776675	Wayside Detector Grants	\$0	\$7,841,432	\$0	\$0	(\$7,841,432)	-100.00%	\$0	N/A
5AV1	776676	Orphan Rail	\$0	\$36,797	\$0	\$0	(\$36,797)	-100.00%	\$0	N/A
5CV3	776672	Strategic Transportation and Development Analysis	\$2,789,422	\$5,999,999	\$0	\$0	(\$5,999,999)	-100.00%	\$0	N/A
5QT0	776670	Ohio Maritime Assistance Program	\$13,659,023	\$10,000,000	\$0	\$0	(\$10,000,000)	-100.00%	\$0	N/A
5W90	777615	County Airport Maintenance	\$384,415	\$620,000	\$620,000	\$620,000	\$0	0.00%	\$0	0.00%
5ZPO	776505	Rail Safety Crossing Match	\$0	\$97,088,326	\$0	\$0	(\$97,088,326)	-100.00%	\$0	N/A
5ZRO	776673	Connect4Ohio	\$3,185,097	\$475,266,971	\$0	\$0	(\$475,266,971)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$21,714,617	\$599,765,016	\$2,830,047	\$2,857,389	(\$596,934,969)	-99.53%	\$27,342	0.97%
7042	772723	Highway Construction - Bonds	\$79,345,045	\$94,450,000	\$210,000,000	\$210,000,000	\$115,550,000	122.34%	\$0	0.00%

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					\$ Change	% Change	\$ Change	% Change
DOT Ohio Department of Transportation								
7045 772428 Highway Infrastructure Bank - Bonds	\$57,560,977	\$83,950,000	\$210,000,000	\$210,000,000	\$126,050,000	150.15%	\$0	0.00%
Capital Projects Fund Group Subtotal	\$136,906,022	\$178,400,000	\$420,000,000	\$420,000,000	\$241,600,000	135.43%	\$0	0.00%
Ohio Department of Transportation Total	\$3,973,290,334	\$4,715,945,430	\$4,865,697,037	\$4,526,677,864	\$149,751,607	3.18%	(\$339,019,173)	-6.97%
Transportation Budget Total	\$4,051,308,520	\$4,799,469,222	\$4,943,221,805	\$4,609,208,239	\$143,752,583	3.00%	(\$334,013,566)	-6.76%