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# **Appropriation Spreadsheet**

House Bill 54—136th General Assembly

Transportation Budget — 136th General Assembly  
(FY 2026-FY 2027)

As Enacted

March 21, 2025

Detail by Agency	FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027		
					\$ Change	% Change	\$ Change	% Change	
<b>DEV Department of Development</b>									
4W00 195629 Roadwork Development	\$21,127,352	\$25,200,000	\$15,200,000	\$15,200,000	(\$10,000,000)	-39.68%	\$0	0.00%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$21,127,352</b>	<b>\$25,200,000</b>	<b>\$15,200,000</b>	<b>\$15,200,000</b>	<b>(\$10,000,000)</b>	<b>-39.68%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Department of Development Total</b>	<b>\$21,127,352</b>	<b>\$25,200,000</b>	<b>\$15,200,000</b>	<b>\$15,200,000</b>	<b>(\$10,000,000)</b>	<b>-39.68%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>PWC Ohio Public Works Commission</b>									
7052 150402 Local Transportation Improvement Program - Operating	\$338,317	\$323,792	\$324,768	\$330,375	\$976	0.30%	\$5,607	1.73%	
7052 150701 Local Transportation Improvement Program	\$56,552,517	\$58,000,000	\$62,000,000	\$67,000,000	\$4,000,000	6.90%	\$5,000,000	8.06%	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$56,890,835</b>	<b>\$58,323,792</b>	<b>\$62,324,768</b>	<b>\$67,330,375</b>	<b>\$4,000,976</b>	<b>6.86%</b>	<b>\$5,005,607</b>	<b>8.03%</b>	
<b>Ohio Public Works Commission Total</b>	<b>\$56,890,835</b>	<b>\$58,323,792</b>	<b>\$62,324,768</b>	<b>\$67,330,375</b>	<b>\$4,000,976</b>	<b>6.86%</b>	<b>\$5,005,607</b>	<b>8.03%</b>	
<b>RDF State Revenue Distributions</b>									
7060 110652 Gasoline Excise Tax Fund - Municipal	\$396,851,044	\$394,427,748	\$413,400,000	\$421,900,000	\$18,972,252	4.81%	\$8,500,000	2.06%	
7060 110653 Gasoline Excise Tax Fund - Township	\$205,403,059	\$204,020,669	\$214,000,000	\$218,400,000	\$9,979,331	4.89%	\$4,400,000	2.06%	
7060 110654 Gasoline Excise Tax Fund - County	\$345,353,200	\$340,043,583	\$359,800,000	\$367,200,000	\$19,756,417	5.81%	\$7,400,000	2.06%	
<b>Revenue Distribution Fund Group Subtotal</b>	<b>\$947,607,303</b>	<b>\$938,492,000</b>	<b>\$987,200,000</b>	<b>\$1,007,500,000</b>	<b>\$48,708,000</b>	<b>5.19%</b>	<b>\$20,300,000</b>	<b>2.06%</b>	
<b>State Revenue Distributions Total</b>	<b>\$947,607,303</b>	<b>\$938,492,000</b>	<b>\$987,200,000</b>	<b>\$1,007,500,000</b>	<b>\$48,708,000</b>	<b>5.19%</b>	<b>\$20,300,000</b>	<b>2.06%</b>	
<b>DOT Ohio Department of Transportation</b>									
2120 772426 Highway Infrastructure Bank - Federal	\$1,328,842	\$5,750,500	\$5,750,500	\$5,750,500	\$0	0.00%	\$0	0.00%	
2120 772427 Highway Infrastructure Bank - State	\$14,495,632	\$15,099,500	\$15,099,500	\$15,099,500	\$0	0.00%	\$0	0.00%	
2130 772431 Roadway Infrastructure Bank - State	\$2,950,060	\$3,750,000	\$3,750,000	\$3,750,000	\$0	0.00%	\$0	0.00%	
2130 777477 Aviation Infrastructure Bank - State	\$0	\$2,400,000	\$2,400,000	\$2,400,000	\$0	0.00%	\$0	0.00%	
5X10 772504 Ohio Highway Transportation Safety	\$0	\$1,600,000	\$13,500,000	\$7,000,000	\$11,900,000	743.75%	(\$6,500,000)	-48.15%	
7002 770003 Transportation Facilities Lease Rental Bond Payments	\$21,598,650	\$23,000,000	\$23,000,000	\$23,000,000	\$0	0.00%	\$0	0.00%	
7002 771411 Planning and Research - State	\$29,958,432	\$30,340,190	\$34,583,813	\$35,352,350	\$4,243,623	13.99%	\$768,537	2.22%	

Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DOT Ohio Department of Transportation</b>										
7002	771412	Planning and Research - Federal	\$43,798,780	\$59,855,835	\$57,095,074	\$57,095,074	(\$2,760,761)	-4.61%	\$0	0.00%
7002	772421	Highway Construction - State	\$856,803,408	\$734,000,000	\$1,166,495,043	\$849,676,092	\$432,495,043	58.92%	(\$316,818,951)	-27.16%
7002	772422	Highway Construction - Federal	\$1,733,772,214	\$1,950,000,000	\$1,950,000,000	\$1,950,000,000	\$0	0.00%	\$0	0.00%
7002	772424	Highway Construction - Other	\$94,066,054	\$83,500,000	\$83,500,000	\$83,500,000	\$0	0.00%	\$0	0.00%
7002	772425	Highway Construction - Turnpike	\$3,112,540	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	772437	Major New State Infrastructure Bond Debt Service - State	\$14,768,845	\$18,500,000	\$18,500,000	\$18,500,000	\$0	0.00%	\$0	0.00%
7002	772438	Major New State Infrastructure Bond Debt Service - Federal	\$128,032,000	\$132,500,000	\$132,500,000	\$132,500,000	\$0	0.00%	\$0	0.00%
7002	772603	Brent Spence Bridge Corridor - State	\$6,819,042	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	772604	Brent Spence Bridge Corridor - Federal	\$38,447,446	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	772605	Brent Spence Bridge Corridor - Other	\$4,605,098	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	773431	Highway Maintenance - State	\$616,435,499	\$640,427,010	\$701,557,065	\$681,557,065	\$61,130,055	9.55%	(\$20,000,000)	-2.85%
7002	775452	Public Transportation - Federal	\$64,673,046	\$69,677,681	\$63,120,485	\$63,276,002	(\$6,557,196)	-9.41%	\$155,517	0.25%
7002	775454	Public Transportation - Other	\$2,340,684	\$3,570,000	\$3,570,000	\$3,570,000	\$0	0.00%	\$0	0.00%
7002	776462	Grade Crossings - Federal	\$12,632,399	\$14,068,961	\$14,068,961	\$14,068,961	\$0	0.00%	\$0	0.00%
7002	776475	Rail - Federal Rail Administration	\$5,191,125	\$27,042,157	\$0	\$0	(\$27,042,157)	-100.00%	\$0	N/A
7002	777472	Airport Improvements-Federal	\$751,784	\$405,000	\$405,000	\$405,000	\$0	0.00%	\$0	0.00%
7002	777475	Aviation Administration	\$5,724,562	\$6,699,938	\$6,973,124	\$7,106,246	\$273,186	4.08%	\$133,122	1.91%
7002	779491	Administration - State	\$112,363,551	\$115,593,642	\$118,136,702	\$120,735,709	\$2,543,060	2.20%	\$2,599,007	2.20%
<b>Highway Operating Fund Group Subtotal</b>			<b>\$3,814,669,695</b>	<b>\$3,937,780,414</b>	<b>\$4,414,005,267</b>	<b>\$4,074,342,499</b>	<b>\$476,224,853</b>	<b>12.09%</b>	<b>(\$339,662,768)</b>	<b>-7.70%</b>
4N40	776664	Rail Transportation - Other	\$1,696,660	\$2,911,491	\$2,210,047	\$2,237,389	(\$701,444)	-24.09%	\$27,342	1.24%
5AU1	776675	Wayside Detector Grants	\$0	\$7,841,432	\$0	\$0	(\$7,841,432)	-100.00%	\$0	N/A
5AV1	776676	Orphan Rail	\$0	\$36,797	\$0	\$0	(\$36,797)	-100.00%	\$0	N/A
5CV3	776672	Strategic Transportation and Development Analysis	\$2,789,422	\$5,999,999	\$0	\$0	(\$5,999,999)	-100.00%	\$0	N/A
5QT0	776670	Ohio Maritime Assistance Program	\$13,659,023	\$10,000,000	\$0	\$0	(\$10,000,000)	-100.00%	\$0	N/A

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					\$ Change	% Change	\$ Change	% Change	
<b>DOT Ohio Department of Transportation</b>									
5W90 777615 County Airport Maintenance	\$384,415	\$620,000	\$620,000	\$620,000	\$0	0.00%	\$0	0.00%	
5ZP0 776505 Rail Safety Crossing Match	\$0	\$97,088,326	\$0	\$0	(\$97,088,326)	-100.00%	\$0	N/A	
5ZR0 776673 Connect4Ohio	\$3,185,097	\$475,266,971	\$0	\$0	(\$475,266,971)	-100.00%	\$0	N/A	
<b>Dedicated Purpose Fund Group Subtotal</b>	<b>\$21,714,617</b>	<b>\$599,765,016</b>	<b>\$2,830,047</b>	<b>\$2,857,389</b>	<b>(\$596,934,969)</b>	<b>-99.53%</b>	<b>\$27,342</b>	<b>0.97%</b>	
7042 772723 Highway Construction - Bonds	\$79,345,045	\$94,450,000	\$210,000,000	\$210,000,000	\$115,550,000	122.34%	\$0	0.00%	
7045 772428 Highway Infrastructure Bank - Bonds	\$57,560,977	\$83,950,000	\$210,000,000	\$210,000,000	\$126,050,000	150.15%	\$0	0.00%	
<b>Capital Projects Fund Group Subtotal</b>	<b>\$136,906,022</b>	<b>\$178,400,000</b>	<b>\$420,000,000</b>	<b>\$420,000,000</b>	<b>\$241,600,000</b>	<b>135.43%</b>	<b>\$0</b>	<b>0.00%</b>	
<b>Ohio Department of Transportation Total</b>	<b>\$3,973,290,334</b>	<b>\$4,715,945,430</b>	<b>\$4,836,835,314</b>	<b>\$4,497,199,888</b>	<b>\$120,889,884</b>	<b>2.56%</b>	<b>(\$339,635,426)</b>	<b>-7.02%</b>	
<b>Transportation Budget Total</b>	<b>\$4,998,915,823</b>	<b>\$5,737,961,222</b>	<b>\$5,901,560,082</b>	<b>\$5,587,230,263</b>	<b>\$163,598,860</b>	<b>2.85%</b>	<b>(\$314,329,819)</b>	<b>-5.33%</b>	

The Executive proposal, as introduced in H.B. 54, the transportation budget, and H.B. 96, the main operating budget, included the following ALIs in H.B. 96.

Starting with the House Substitute version, these ALIs are now included in H.B. 54.

Agency	Fund Group	Fund	ALI	ALI Title
RDF	RDF	7060	110652	Gasoline Excise Tax Fund - Municipal
RDF	RDF	7060	110653	Gasoline Excise Tax Fund - Township
RDF	RDF	7060	110654	Gasoline Excise Tax Fund - County