

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 54—136th General Assembly

Transportation Budget — 136th General Assembly
(FY 2026-FY 2027)

As Enacted
(with FY 2025 actual expenditures)

July 10, 2025

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 54 - Transportation Budget			
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change	% Change	FY 2026 to FY 2027 \$ Change	% Change
DEV Department of Development										
4W00	195629	Roadwork Development	\$21,127,352	\$13,458,494	\$15,200,000	\$15,200,000	\$1,741,506	12.94%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$21,127,352	\$13,458,494	\$15,200,000	\$15,200,000	\$1,741,506	12.94%	\$0	0.00%
Department of Development Total			\$21,127,352	\$13,458,494	\$15,200,000	\$15,200,000	\$1,741,506	12.94%	\$0	0.00%
PWC Ohio Public Works Commission										
7052	150402	Local Transportation Improvement Program - Operating	\$338,317	\$334,783	\$324,768	\$330,375	(\$10,015)	-2.99%	\$5,607	1.73%
7052	150701	Local Transportation Improvement Program	\$56,552,517	\$62,543,100	\$62,000,000	\$67,000,000	(\$543,100)	-0.87%	\$5,000,000	8.06%
Dedicated Purpose Fund Group Subtotal			\$56,890,835	\$62,877,883	\$62,324,768	\$67,330,375	(\$553,115)	-0.88%	\$5,005,607	8.03%
Ohio Public Works Commission Total			\$56,890,835	\$62,877,883	\$62,324,768	\$67,330,375	(\$553,115)	-0.88%	\$5,005,607	8.03%
RDF State Revenue Distributions										
7060	110652	Gasoline Excise Tax Fund - Municipal	\$396,851,044	\$398,259,155	\$413,400,000	\$421,900,000	\$15,140,845	3.80%	\$8,500,000	2.06%
7060	110653	Gasoline Excise Tax Fund - Township	\$205,403,059	\$206,398,884	\$214,000,000	\$218,400,000	\$7,601,116	3.68%	\$4,400,000	2.06%
7060	110654	Gasoline Excise Tax Fund - County	\$345,353,200	\$346,474,511	\$359,800,000	\$367,200,000	\$13,325,489	3.85%	\$7,400,000	2.06%
Revenue Distribution Fund Group Subtotal			\$947,607,303	\$951,132,551	\$987,200,000	\$1,007,500,000	\$36,067,449	3.79%	\$20,300,000	2.06%
State Revenue Distributions Total			\$947,607,303	\$951,132,551	\$987,200,000	\$1,007,500,000	\$36,067,449	3.79%	\$20,300,000	2.06%
DOT Ohio Department of Transportation										
2120	772426	Highway Infrastructure Bank - Federal	\$1,328,842	\$711,653	\$5,750,500	\$5,750,500	\$5,038,847	708.05%	\$0	0.00%
2120	772427	Highway Infrastructure Bank - State	\$14,495,632	\$16,349,403	\$15,099,500	\$15,099,500	(\$1,249,903)	-7.64%	\$0	0.00%
2130	772431	Roadway Infrastructure Bank - State	\$2,950,060	\$3,695,814	\$3,750,000	\$3,750,000	\$54,186	1.47%	\$0	0.00%
2130	777477	Aviation Infrastructure Bank - State	\$0	\$0	\$2,400,000	\$2,400,000	\$2,400,000	N/A	\$0	0.00%
5X10	772504	Ohio Highway Transportation Safety	\$0	\$109,294	\$13,500,000	\$7,000,000	\$13,390,706	12,252.04%	(\$6,500,000)	-48.15%
7002	770003	Transportation Facilities Lease Rental Bond Payments	\$21,598,650	\$21,383,853	\$23,000,000	\$23,000,000	\$1,616,147	7.56%	\$0	0.00%
7002	771411	Planning and Research - State	\$29,958,432	\$33,259,397	\$34,583,813	\$35,352,350	\$1,324,416	3.98%	\$768,537	2.22%

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							\$ Change	% Change	\$ Change	% Change
DOT Ohio Department of Transportation										
7002	771412	Planning and Research - Federal	\$43,798,780	\$56,932,026	\$57,095,074	\$57,095,074	\$163,048	0.29%	\$0	0.00%
7002	772421	Highway Construction - State	\$856,803,408	\$899,977,393	\$1,166,495,043	\$849,676,092	\$266,517,650	29.61%	(\$316,818,951)	-27.16%
7002	772422	Highway Construction - Federal	\$1,733,772,214	\$1,708,300,152	\$1,950,000,000	\$1,950,000,000	\$241,699,848	14.15%	\$0	0.00%
7002	772424	Highway Construction - Other	\$94,066,054	\$78,889,229	\$83,500,000	\$83,500,000	\$4,610,771	5.84%	\$0	0.00%
7002	772425	Highway Construction - Turnpike	\$3,112,540	\$2,929,940	\$0	\$0	(\$2,929,940)	-100.00%	\$0	N/A
7002	772437	Major New State Infrastructure Bond Debt Service - State	\$14,768,845	\$14,768,584	\$18,500,000	\$18,500,000	\$3,731,416	25.27%	\$0	0.00%
7002	772438	Major New State Infrastructure Bond Debt Service - Federal	\$128,032,000	\$125,518,725	\$132,500,000	\$132,500,000	\$6,981,275	5.56%	\$0	0.00%
7002	772603	Brent Spence Bridge Corridor - State	\$6,819,042	\$20,539,774	\$0	\$0	(\$20,539,774)	-100.00%	\$0	N/A
7002	772604	Brent Spence Bridge Corridor - Federal	\$38,447,446	\$103,434,586	\$0	\$0	(\$103,434,586)	-100.00%	\$0	N/A
7002	772605	Brent Spence Bridge Corridor - Other	\$4,605,098	\$11,303,535	\$0	\$0	(\$11,303,535)	-100.00%	\$0	N/A
7002	773431	Highway Maintenance - State	\$616,435,499	\$668,893,342	\$701,557,065	\$681,557,065	\$32,663,723	4.88%	(\$20,000,000)	-2.85%
7002	775452	Public Transportation - Federal	\$64,673,046	\$60,720,938	\$63,120,485	\$63,276,002	\$2,399,547	3.95%	\$155,517	0.25%
7002	775454	Public Transportation - Other	\$2,340,684	\$3,617,015	\$3,570,000	\$3,570,000	(\$47,015)	-1.30%	\$0	0.00%
7002	776462	Grade Crossings - Federal	\$12,632,399	\$18,176,015	\$14,068,961	\$14,068,961	(\$4,107,054)	-22.60%	\$0	0.00%
7002	776475	Rail - Federal Rail Administration	\$5,191,125	\$1,646,988	\$0	\$0	(\$1,646,988)	-100.00%	\$0	N/A
7002	777472	Airport Improvements-Federal	\$751,784	\$759,832	\$405,000	\$405,000	(\$354,832)	-46.70%	\$0	0.00%
7002	777475	Aviation Administration	\$5,724,562	\$5,879,477	\$6,973,124	\$7,106,246	\$1,093,647	18.60%	\$133,122	1.91%
7002	779491	Administration - State	\$112,363,551	\$125,244,746	\$118,136,702	\$120,735,709	(\$7,108,044)	-5.68%	\$2,599,007	2.20%
Highway Operating Fund Group Subtotal			\$3,814,669,695	\$3,983,041,710	\$4,414,005,267	\$4,074,342,499	\$430,963,557	10.82%	(\$339,662,768)	-7.70%
4N40	776664	Rail Transportation - Other	\$1,696,660	\$2,540,863	\$2,210,047	\$2,237,389	(\$330,816)	-13.02%	\$27,342	1.24%
5AU1	776675	Wayside Detector Grants	\$0	\$339,014	\$0	\$0	(\$339,014)	-100.00%	\$0	N/A
5AV1	776676	Orphan Rail	\$0	\$137,172	\$0	\$0	(\$137,172)	-100.00%	\$0	N/A
5CV3	776672	Strategic Transportation and Development Analysis	\$2,789,422	\$4,988,891	\$0	\$0	(\$4,988,891)	-100.00%	\$0	N/A
5W90	777615	County Airport Maintenance	\$384,415	\$966,014	\$620,000	\$620,000	(\$346,014)	-35.82%	\$0	0.00%

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								\$ Change	% Change	\$ Change	% Change
DOT Ohio Department of Transportation											
5ZP0	776505	Rail Safety Crossing Match		\$0	\$526,046	\$0	\$0	(\$526,046)	-100.00%	\$0	N/A
5ZR0	776673	Connect4Ohio		\$3,185,097	\$36,449,619	\$0	\$0	(\$36,449,619)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal				\$8,055,594	\$45,947,619	\$2,830,047	\$2,857,389	(\$43,117,572)	-93.84%	\$27,342	0.97%
7042	772723	Highway Construction - Bonds		\$79,345,045	\$32,446,548	\$210,000,000	\$210,000,000	\$177,553,452	547.22%	\$0	0.00%
7045	772428	Highway Infrastructure Bank - Bonds		\$57,560,977	\$59,057,050	\$210,000,000	\$210,000,000	\$150,942,950	255.59%	\$0	0.00%
Capital Projects Fund Group Subtotal				\$136,906,022	\$91,503,599	\$420,000,000	\$420,000,000	\$328,496,401	359.00%	\$0	0.00%
Ohio Department of Transportation Total				\$3,959,631,311	\$4,120,492,927	\$4,836,835,314	\$4,497,199,888	\$716,342,387	17.38%	(\$339,635,426)	-7.02%
Transportation Budget Total				\$4,985,256,800	\$5,147,961,854	\$5,901,560,082	\$5,587,230,263	\$753,598,228	14.64%	(\$314,329,819)	-5.33%